

Category	Year	Purpose	Location(s)	Item	Cost
d. Equipment	Year 1	RFP, bid, and purchase of two trucks to transport recyclable materials	2100 Alum Creek Drive, Columbus, Ohio 43209	Two electric vehicles to assist in the transportation of materials from the convenience centers to material processors in Central Ohio	\$ 300,000.00
d. Equipment	Year 2	RFP, bid, and purchase of containers and storage	Columbus, Ohio	Containers, roll-off dumpsters, compactors for cardboard, covered gaylord boxes for electronics, 95-gallon containers for food waste and organics	\$ 125,000.00
d. Equipment sub-total					\$ 425,000.00
f. Contractual	Year 1	RFP, bid, and contract for design of Waste and Reuse Convenience Centers	Columbus, Ohio	Design firm contracted for development and construction of two Waste and Reuse Convenience Centers	\$ 250,000.00
f. Contractual sub-total					\$ 250,000.00
g. Construction	Year 1	RFP, bid, and construction of auxiliary food waste drop-off sites	Columbus, Ohio	Selection, construction, and supplies for five community-based food waste drop-off sites	\$ 50,000.00
g. Construction	Year 2	RFP, bid, and construction of auxiliary food waste drop-off sites	Columbus, Ohio	Selection, construction, and supplies for five community-based food waste drop-off sites	\$ 50,000.00
g. Construction	Year 2	RFP, bid, and contract for construction of Alum Creek Waste and Reuse Convenience Center	2100 Alum Creek Drive, Columbus, Ohio 43209	Materials, permits, construction, and all related items to complete the Waste and Reuse Convenience Center located at the Alum Creek Refuse Collection Station	\$ 1,500,000.00
g. Construction	Year 2	RFP, bid, and contract for construction of Georgesville Waste and Reuse Convenience Center	1550 Georgesville Rd, Columbus, OH 43228	Materials, permits, construction, and all related items to complete the Waste and Reuse Convenience Center located at the Georgesville Refuse Collection Station	\$ 1,500,000.00
g. Construction sub-total					\$ 3,100,000.00
h. Other	Year 1	Contract and costs associated with the design and printing of signage and communication materials for the convenience centers	Columbus, Ohio	Multi-lingual signage, lights, and directional markers	\$ 75,000.00
h. Other	Year 2	RFP, bid, purchase, and implementation of software and technology to track materials, participation, and diversion metrics and performance of program	Columbus, Ohio	Purchase and implementation of data tracking technology and software to measure outcomes and performance of diversion programs	\$ 150,000.00
h. Other sub-total					\$ 225,000.00
Project Total:					\$ 4,000,000.00