

# **Columbus City Bulletin**



**Bulletin #28**  
**July 15, 2023**

# Proceedings of City Council

Saturday, July 15, 2023



## SIGNING OF LEGISLATION

(Legislation was signed by Council President Shannon G. Hardin on the night of the Council meeting, *Monday, July 10, 2023*; by Mayor, Andrew J. Ginther on *Tuesday July 11, 2023*; and attested by the City Clerk, Andrea Blevins on *Thursday July 13, 2023* prior to Bulletin publishing)

### **The City Bulletin Official Publication of the City of Columbus**

Published weekly under authority of the City Charter and direction of the City Clerk. The Office of Publication is the City Clerk's Office, 90 W. Broad Street, Columbus, Ohio 43215, 614-645-7380. The City Bulletin contains the official report of the proceedings of Council. The Bulletin also contains all ordinances and resolutions acted upon by council, civil service notices and announcements of examinations, advertisements for bids and requests for professional services, public notices; and details pertaining to official actions of all city departments. If noted within ordinance text, supplemental and support documents are available upon request to the City Clerk's Office.

# **Council Journal (Minutes)**



# City of Columbus

## Minutes - Final

### Columbus City Council

Office of City Clerk  
90 West Broad Street  
Columbus OH  
43215-9015  
columbuscitycouncil.org

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Monday, July 10, 2023

5:00 PM

City Council Chambers, Rm 231

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#### REGULAR MEETING NO.34 OF COLUMBUS CITY COUNCIL, JULY 10, 2023 at 5:00 P.M. IN COUNCIL CHAMBERS.

#### ROLL CALL

**Absent:** 1 - Lourdes Barroso De Padilla

**Present:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

#### READING AND DISPOSAL OF THE JOURNAL

A motion was made by Emmanuel V. Remy, seconded by Shayla Favor, to Dispense with the reading of the Journal and Approve. The motion carried by the following vote:

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

#### ADDITIONS OR CORRECTIONS TO THE JOURNAL

#### COMMUNICATIONS AND REPORTS RECEIVED BY CITY CLERK'S OFFICE

- 1 [C0018-2023](#) THE FOLLOWING COMMUNICATIONS WERE RECEIVED BY THE CITY CLERK'S OFFICE AS OF THURSDAY JULY 6, 2023.

New Type: D5A  
To: Riley Columbus Concessions LLC  
DBA Staybridge Ste Columbus Airport  
2890 Airport Dr  
Columbus, OH 43219  
Permit #: 7183621

New Type: D2  
To: Prosperous Properties LLC  
DBA First Stop Bar & Grill  
1427 Oakland Park Ave  
Columbus, OH 43224  
Permit #: 7082815

Transfer Type: C1 C2  
 To: Al Haidar Inc  
 DBA Drive N Go Drive Thru  
 4827 E Main St  
 Columbus, OH 43213  
 From: Drive N Go Drive Thru LLC  
 DBA Right Run Drive Thru  
 4827 E Main St  
 Columbus, OH 43213  
 Permit #: 0090303

New Type: D2  
 To: Noir Lounge LLC  
 Unit 101  
 15 W Cherry St  
 Columbus, OH 43215  
 Permit#: 6450050

Advertise Date: 7/15/23  
 Agenda Date: 7/10/23  
 Return Date: 7/20/23

Read and Filed

**RESOLUTIONS OF EXPRESSION**

**BROWN**

- 2 [0133X-2023](#) To declare July as National Park and Recreation Month and celebrate Columbus Recreation and Parks Department for its role in improving the quality of life for residents in the City of Columbus.

**Sponsors:** Mitchell Brown, Nicholas Bankston, Lourdes Barroso De Padilla, Rob Dorans, Shayla Favor, Emmanuel V. Remy and Shannon G. Hardin

**A motion was made by Mitchell Brown, seconded by Shayla Favor, that this Ceremonial Resolution be Adopted. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**FAVOR**

- 3 [0128X-2023](#) To celebrate July as Disability Pride Month and recognize Open Door as a community leader in providing quality, affirming care for individuals with disabilities

**Sponsors:** Shayla Favor, Nicholas Bankston, Lourdes Barroso De Padilla, Mitchell Brown, Rob Dorans, Emmanuel V. Remy and Shannon G. Hardin

**A motion was made by Shayla Favor, seconded by Nicholas Bankston, that this Ceremonial Resolution be Adopted. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**REMY**

**4**     [0129X-2023](#)     To strongly oppose Issue 1 which, if passed at the August 8, 2023 special election, would require a 60% supermajority of Ohio voters to amend the state constitution and urge voters to vote NO.

**Sponsors:** Emmanuel V. Remy, Nicholas Bankston, Lourdes Barroso De Padilla, Mitchell Brown, Rob Dorans, Shayla Favor and Shannon G. Hardin

**A motion was made by Emmanuel V. Remy, seconded by Shayla Favor, that this Ceremonial Resolution be Adopted. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**ADDITIONS OR CORRECTIONS TO THE AGENDA**

**FR     FIRST READING OF 30-DAY LEGISLATION**

**A motion was made by Mitchell Brown, seconded by Emmanuel V. Remy, to waive the reading of the titles of first reading legislation. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**ECONOMIC DEVELOPMENT: BANKSTON, CHR. REMY DORANS HARDIN**

**FR-1**     [1457-2023](#)     To agree to an adjustment to the City’s boundaries by consenting to transfer approximately 4.0+/- acres from the City of Columbus to the City of Whitehall.

**Read for the First Time**

**FR-2**     [1818-2023](#)     To accept the application (AN23-006) of Edward Hock & Michael and Linda Lee for the annexation of certain territory containing 5.5± acres in Plain Township.

**Read for the First Time**

- FR-3** [1822-2023](#) To accept the application (AN23-007) of Jamie Helber & Michelle Copley for the annexation of certain territory containing 3.8± acres in Plain Township.
- Read for the First Time**
- FR-4** [1824-2023](#) To accept the application (AN23-009) of Bible Truth Tabernacle for the annexation of certain territory containing 6.4± acres in Jackson Township.
- Read for the First Time**
- FR-5** [1835-2023](#) To authorize the Director of the Department of Development to enter into a Grant Agreement with the Columbus Association for the Performing Arts (CAPA) in an amount of up to \$500,000.00, to advance the planning, design and construction of The Chapel to continue cultivating and nurturing the performing arts in Columbus and to authorize the appropriation and expenditure of \$500,000.00 from the Neighborhood Economic Development Fund; and to allow for expenditures prior to the Purchase Order (\$500,000.00)
- Read for the First Time**
- FR-6** [1852-2023](#) To authorize the Director of the Department of Development to enter into a not-for-profit service contract with One Columbus in an amount up to \$700,000.00 for economic development activities associated with business attraction, expansion, and retention as well as other activities related to the City of Columbus' continued interest in workforce development, marketing, and entrepreneurship; to authorize the expenditure of \$700,000.00 from the 2023 General Fund Operating Budget; and to authorize the advancement of funds on a pre-determined schedule. (\$700,000.00)
- Read for the First Time**
- FR-7** [1882-2023](#) To authorize the Director of the Department of Development to enter into a grant agreement with the Columbus Regional Airport Authority ("CRAA") for public infrastructure improvements supporting economic development in the Rickenbacker area; to authorize the expenditure of an amount not to exceed \$3,275,000.00 from the Northland and other Acquisition Bond Fund; and to allow for the payment of expenditures prior to the issuance of a Purchase Order. (\$3,275,000.00)
- Read for the First Time**
- FR-8** [1968-2023](#) To authorize the Director of the Department of Development to enter into a contract with Paul Werth Associates, in an amount up to \$60,000.00,

for support of the Department's public engagement and housing communication; to waive the competitive bidding requirements of Chapter 329 of the Columbus City Codes; to authorize the expenditure of \$60,000.00 from the Department of Development's 2023 General Fund Budget; to authorize payments for services starting March 1, 2023; and to repeal ordinance 2748-2022. (\$60,000.00)

**Read for the First Time**

- FR-9** [1970-2023](#) To amend the levying of special assessments associated with special energy improvement projects levied by Ordinance No.'s 3329-2018 and 1539-2020; to levy special assessments for the purpose of acquiring, constructing, and improving certain public improvements constituting special energy improvement projects in the City in cooperation with the Columbus Regional Energy Special Improvement District. (\$0.00)

**Read for the First Time**

- FR-10** [1971-2023](#) To authorize the Director of the Department of Development to enter into a Grant Agreement with the Columbus-Franklin County Finance Authority to provide funding for urban redevelopment projects; to authorize the expenditure of \$4,000,000.00 from the Development Taxable Bond Fund. (\$4,000,000.00)

**Read for the First Time**

#### **SMALL & MINORITY BUSINESS: BANKSTON, CHR. REMY BARROSO DE PADILLA HARDIN**

- FR-11** [1956-2023](#) To authorize the Director of the Office of Diversity and Inclusion to enter into a grant agreement for \$100,000.00 with the NOW Foundation in support of their Small Business Ready Technical Assistance program; to authorize a transfer of appropriations within the general fund; and to authorize the expenditure from the general fund. (\$100,000.00).

**Read for the First Time**

#### **TECHNOLOGY: BANKSTON, CHR. DORANS BROWN HARDIN**

- FR-12** [1630-2023](#) To authorize the Director of the Department of Technology, on behalf of various City Departments, to enter into an agreement with Environmental Systems Research Institute, Inc. for 2023 ArcGISPro software training for the City's Geographic Information Systems (GIS) system; in accordance with the sole source provisions of Columbus City Codes; and to authorize the expenditure of \$67,760.00 from the Department of Technology, Information Services Division, Information Services Operating Fund. (\$67,760.00)



**Read for the First Time**

- FR-13** [1755-2023](#) To authorize the Director of the Department of Technology to renew an existing contract with Technology Site Planners to provide data center alarm monitoring and first responder services; and to authorize the expenditure of \$54,675.00 from the Department of Technology, Information Services Division, Information Services Operating Fund. (\$54,675.00)

**Read for the First Time****PUBLIC SERVICE & TRANSPORTATION: BARROSO DE PADILLA, CHR. FAVOR BANKSTON HARDIN**

- FR-14** [1915-2023](#) To authorize the Director of the Department of Public Service to enter into a contract modification with M P Dory Company for the Roadway Improvements - Guardrail and Fence Repair 2023 service project; to authorize the expenditure of not more than \$300,000.00 from the Street Construction Maintenance and Repair Fund for the project. (\$300,000.00)

**Read for the First Time****RECREATION & PARKS: BROWN, CHR. DORANS BANKSTON HARDIN**

- FR-15** [1800-2023](#) To authorize the Director of Recreation and Parks to enter into contract with JLD Construction Services for the Champions Drainage Improvements - Hole 6 and 7 Project; to authorize the transfer of \$400,000.00 within the Recreation and Parks Voted Bond Fund, to authorize the amendment of the 2022 Capital Improvements Budget; and to authorize the expenditure of \$400,000.00 from the Recreation and Parks Voted Bond Fund. (\$400,000.00)

**Read for the First Time**

- FR-16** [1807-2023](#) To authorize the Director of Recreation and Parks to enter into contract with Quality Masonry Company for the Cultural Arts Center Tuckpointing and Masonry Repair Project; to authorize the transfer of \$74,100.00 within the Recreation and Parks Voted Bond Fund, to authorize the amendment of the 2022 Capital Improvements Budget; and to authorize the expenditure of \$74,100.00 from the Recreation and Parks Voted Bond Fund. (\$74,100.00)

**Read for the First Time****EDUCATION: BROWN, CHR. FAVOR BARROSO DE PADILLA HARDIN**

- FR-17** [1931-2023](#) To authorize and direct the Executive Director of the Mayor's Office of Education to enter into contracts with high-quality pre-kindergarten organizations, selected via a competitive application process, to provide educational services; and to authorize the expenditure not to exceed \$5,931,325.00 from the General Fund; (\$5,931,325.00)

**Read for the First Time**

### **PUBLIC UTILITIES: DORANS, CHR. BANKSTON REMY HARDIN**

- FR-18** [0120X-2023](#) To declare the City's necessity and intent to appropriate and accept certain fee simple title and lesser real estate in order to complete the Inflow Redirection - Noble & 4th Street Project; (\$0.00)

**Read for the First Time**

- FR-19** [1676-2023](#) To authorize an amendment to the 2022 Capital Improvement Budget; to authorize a transfer of cash and appropriation within the Sanitary Bond Fund; to authorize the Director of Public Utilities to enter into a contract modification with EMH&T Inc. for the Rickenbacker Intermodal Sanitary Sewer Extension Project; and to expend up to \$178,477.12 from the Sanitary Bond Fund for the modification. (\$178,477.12)

**Read for the First Time**

- FR-20** [1698-2023](#) To authorize the Finance and Management Director to associate all General Budget Reservations resulting from this ordinance with the appropriate current and pending Universal Term Contract Purchase Agreements for the purchase of materials and supplies for the Division of Sewerage and Drainage, Southerly Wastewater Treatment Plant; and to authorize the expenditure of \$300,000.00 from the Sewer Operating Fund. (\$300,000.00)

**Read for the First Time**

- FR-21** [1713-2023](#) To authorize a revision of the scope of the Jackson Pike Screening Improvements project to meet immediate needs so that the current facility can remain operational until a new facility can be designed and constructed. (\$0.00)

**Read for the First Time**

- FR-22** [1715-2023](#) To authorize an amendment to the 2023 Capital Improvement Budget; to authorize the appropriation and transfer of funds from the Sanitary Sewer Reserve Fund to the Sanitary Revolving Loan Fund; to authorize the appropriation of funds within the Sanitary Revolving Loan Fund; to authorize the Director of Public Utilities to enter into a construction contract with JLD Construction Services for the Roof Redirection -

Blueprint North Linden 1, Agler/Berrell Project; and to authorize the expenditure of up to \$2,512,050.95 from the Sanitary Revolving Loan Fund and the Sanitary General Obligation Fund to pay for the project. (\$2,512,050.95)

**Read for the First Time**

**FR-23** [1727-2023](#)

To authorize an amendment to the 2023 Capital Improvement Budget; to authorize a transfer of cash and appropriation between projects within the Electricity Bond Fund; to authorize the Director of Public Utilities to enter into a contract for Construction Administration and Inspection Services with PRIME CMS; and to authorize an expenditure of up to \$201,851.31 from the Electricity Bond Fund for the contract. (\$201,851.31)

**Read for the First Time**

**FR-24** [1728-2023](#)

To authorize an amendment to the 2023 Capital Improvement Budget; to authorize the appropriation and of funds in the Water - Fresh Water Market Rate Program Fund; to authorize the Director of the Department of Public Utilities to enter into a construction contract with General Maintenance & Engineering Company, for the PAWP - Miscellaneous Improvements - Roof Replacement Part 1 project; to authorize the expenditure of up to \$2,042,400.00 from the Water - Fresh Water Market Rate Program Fund for the contract; and to authorize an expenditure of up to \$2,000.00 from the Water Bond Fund to pay for the prevailing wage services for the project. (\$2,044,400.00)

**Read for the First Time**

**FR-25** [1733-2023](#)

To authorize an amendment to the 2023 Capital Improvement Budget; to authorize the transfer of cash and appropriation within the Water Bond Fund; to authorize the Director of the Department of Public Utilities to enter into a construction contract with General Temperature Control for the O'Shaughnessy Gatehouse Miscellaneous Improvements project; and to authorize the expenditure of up to \$1,753,640.00 for the project. (\$1,753,640.00)

**Read for the First Time**

**FR-26** [1750-2023](#)

To authorize an amendment to the 2023 Capital Improvement Budget; to authorize the appropriation and transfer of funds from the Sanitary Sewer Reserve Fund to the Sanitary Revolving Loan Fund; to authorize the appropriation of funds within the Sanitary Revolving Loan Fund; to authorize the Director of Public Utilities to enter into a construction contract with Insituform Technologies LLC for the Near North & East-Phase 2-luka Park Project; and to authorize the expenditure of up to \$4,939,261.40 from the Sanitary Revolving Loan Fund and the Sanitary Bond Fund to pay for the project. (\$4,939,261.40)

**Read for the First Time**

- FR-27** [1821-2023](#) To authorize the Director of the Department of Public Utilities to modify the service contract with Bermex, Inc. to provide Water Meter Reading Services for the Division of Water; and to authorize the expenditure of \$700,000.00 from the Water Operating Fund. (\$700,000.00)

**Read for the First Time**

- FR-28** [1837-2023](#) To authorize the Director of Public Utilities to enter into a cooperative agreement with the Geological Survey, United States Department of Interior, for the investigation of water resources in central Ohio, including groundwater and several rivers for the Division of Water and the Division of Sewerage and Drainage; to authorize the expenditure of \$239,069.00 from the Water Operating Fund, \$70,425.00 from the Sewer System Operating Fund and \$178,300.00 from the Storm Sewer Operating Fund (\$487,794.00).

**Read for the First Time**

- FR-29** [1884-2023](#) To authorize the Finance and Management Director to associate all General Budget Reservations resulting from this ordinance with the appropriate Universal Term Contract Purchase Agreements for the purchase of materials & supplies for the Division of Water, Distribution Maintenance Section; to authorize the expenditure of \$500,000.00 from the Water Operating Fund. (\$500,000.00)

**Read for the First Time****BUILDING AND ZONING POLICY: DORANS, CHR. BANKSTON FAVOR HARDIN**

- FR-30** [1904-2023](#) To authorize the Director of the Department of Building and Zoning Services to refund overpayments to MS Consultants, Inc. for building permits; and to authorize an expenditure in the Development Services Fund for that purpose. (\$84,361.60)

**Read for the First Time****HOUSING: FAVOR, CHR. BROWN BANKSTON HARDIN**

- FR-31** [1693-2023](#) To authorize the Director of the Department of Development to modify a contract with TFH-EB Inc. dba Water Works; to provide residential emergency repair services as part of the Division of Housing's Emergency Repair Program; to authorize the transfer and expenditure of up to \$15,000.00. (\$15,000.00)

**Read for the First Time**

**FR-32** [1694-2023](#) To authorize the Director of the Department of Development to modify a contract with Evolved Plumbing and Mechanical LLC; to provide residential emergency repair services as part of the Division of Housing's Emergency Repair Program; to authorize the transfer and expenditure of up to \$15,000.00. (\$15,000.00)

**Read for the First Time**

**FR-33** [1695-2023](#) To authorize the Director of the Department of Development to modify a contract with Charles D Jones dba C2U Construction LLC; to provide residential emergency repair services as part of the Division of Housing's Emergency Repair Program; to authorize the transfer and expenditure of up to \$15,000.00. (\$15,000.00)

**Read for the First Time**

**FR-34** [1840-2023](#) To repeal certain sections of Ordinance No. 1507-2021 and Ordinance No. 1890-2022 for the Southeast CRA to include newly annexed parcels within the outer geographic boundaries of the Southeast CRA; to provide that the City's existing Community Reinvestment Area Housing Council shall serve as the Housing Council for the Southeast Community Reinvestment Area, as amended herein.

**Read for the First Time**

**FR-35** [2003-2023](#) To authorize the Director of the Department of Development to execute any and all necessary agreements and deeds for conveyance of title of one parcel of real property (1243 Manor Dr.) held in the Land Bank pursuant to the Land Reutilization Program.

**Read for the First Time**

**FR-36** [2012-2023](#) To authorize the Director of the Department of Development to execute any and all necessary agreements and deeds for conveyance of title of tracts of real property located at 638 Sullivant Avenue and 245 S. Skidmore Street held in the Land Bank pursuant to the Land Reutilization Program.

**Read for the First Time**

### **CRIMINAL JUSTICE & JUDICIARY: FAVOR, CHR. DORANS BARROSO DE PADILLA HARDIN**

**FR-37** [1903-2023](#) To settle the quiet title action filed in Franklin County Court of Common Pleas Case Number 22CV004814 and extinguish any rights the City may have in a 0.124 acre portion of right-of-way in exchange for the granting of utility easements to the City. (\$0.00)

**Read for the First Time**

**HEALTH & HUMAN SERVICES: FAVOR, CHR. BARROSO DE PADILLA  
BROWN HARDIN**

**FR-38** [1825-2023](#) To authorize the transfer of \$4,550,000.00 from Object Class 03 to Object Class 05 in the Department of Development's 2023 General Fund budget; to authorize the Director of the Department of Development to enter into Grant Agreements with numerous social service agencies for Year 2 of the department's Elevate 1.0 program to support and increase the organizational capacity of non-profit organizations that experienced revenue losses such as cancelled fundraising events, decreases in donor support, and increased expenditures such as PPE, virtual meeting licenses, and related hardware caused by the COVID-19 pandemic; to authorize the expenditure of up to \$4,550,000.00 of General Fund monies; to authorize an agreement start date of July 1, 2023; to authorize payment for reasonable food and non-alcoholic beverages for participants of programs included in the Grant Agreements; and to authorize the advancement of funds on a pre-determined schedule during the term of the agreement. (\$4,550,000.00)

**Read for the First Time**

**FR-39** [1826-2023](#) To authorize the Director of the Department of Development to enter into a Grant Agreement with Dress for Success Columbus for Year 2 of the department's Elevate 1.0 program to support and increase the organizational capacity of the non-profit organizations that experienced revenue losses such as cancelled fundraising events, decreases in donor support, and increased expenditures such as PPE, virtual meeting licenses, and related hardware caused by the COVID-19 pandemic; to authorize the expenditure of up to \$150,000.00 of General Fund monies; to authorize the transfer of \$150,000.00 from Object Class 03 to Object Class 05 in the Department of Development's 2023 General Fund budget; to authorize an agreement start date of July 1, 2023; to authorize payment for reasonable food and non-alcoholic beverages for participants of programs included in the Grant Agreement; and to authorize the advancement of funds on a pre-determined schedule during the term of the agreement. (\$150,000.00)

**Read for the First Time**

**FR-40** [1827-2023](#) To authorize the Director of the Department of Development to enter into a Grant Agreement with Mount Carmel Health System Foundation and Southeast, Inc., in an amount up to \$150,000.00 and \$100,000.00, respectively, for Year 2 of the department's Elevate 1.0 program to support and increase the organizational capacity of the non-profit organizations that experienced revenue losses such as cancelled fundraising events, decreases in donor support, and increased

expenditures such as PPE, virtual meeting licenses, and related hardware caused by the COVID-19 pandemic; to authorize the transfer of \$250,000.00 from Object Class 03 to Object Class 05 in the Department of Development's 2023 General Fund budget; to authorize the expenditure of up to \$250,000.00 of General Fund monies; to authorize an agreement start date of July 1, 2023; to authorize payment for reasonable food and non-alcoholic beverages for participants of programs included in the Grant Agreement; and to authorize the advancement of funds on a pre-determined schedule during the term of the agreement. (\$250,000.00)

**Read for the First Time**

**FR-41** [1856-2023](#)

To authorize the Executive Director of the Office of CelebrateOne, on behalf of the Office of the Mayor, to execute a not for profit service contract with Planned Parenthood of Greater Ohio for a Summer Youth Workforce & Career Development Program in support of the CelebrateOne goal to improve reproductive health planning; and to authorize the expenditure of up to \$140,000.00 from the General Fund. (\$140,000.00)

**Read for the First Time**

**FR-42** [1858-2023](#)

To authorize the Executive Director of the Office of CelebrateOne, on behalf of the Office of the Mayor, to execute a Subrecipient Agreement - Not for-Profit Service Contract with Nationwide Children's Hospital, Inc. for work in teen reproductive health education services in support of the CelebrateOne's goal to improve reproductive health planning in Columbus and Franklin County; and to authorize the expenditure of up to \$250,000.00 from the General Government Grants Fund. (\$250,000.00)

**Read for the First Time**

**FR-43** [1869-2023](#)

To authorize and direct the Office of CelebrateOne to accept grant funds from the Franklin County Department of Job and Family Services in the amount of \$121,008.11; and to authorize the renewal appropriation to the Office of CelebrateOne in the City's General Government Grant Fund.

**Read for the First Time**

## **PUBLIC SAFETY: REMY, CHR. BARROSO DE PADILLA DORANS HARDIN**

**FR-44** [1830-2023](#)

To authorize the Mayor of the City of Columbus to accept a subgrantee award through the FY22 Justice Assistance Grant (JAG) Program from the Bureau of Justice Assistance via the Franklin County Office of Justice Policy and Programs to purchase equipment for the Crime Lab; to authorize an appropriation of \$106,000.00 from the unappropriated balance of the General Government Grant Fund to the Division of Police

to cover the costs associated with the FY22 Justice Assistance Grant.  
(\$106,000.00)

Read for the First Time

**ADMINISTRATION: REMY, CHR. BROWN DORANS HARDIN**

- FR-45** [1769-2023](#) To authorize the City Auditor to establish an Auditor's Certificate on behalf of the Civil Service Commission for the purpose of administering the uniformed examinations for the Department of Public Safety; to authorize the transfer of \$24,500.00 within the General Fund; and to authorize the expenditure of \$130,300.00 from the General Fund (\$130,300.00).

Read for the First Time

**FINANCE: HARDIN CHR. BANKSTON REMY BARROSO DE PADILLA**

- FR-46** [1689-2023](#) To authorize the City Treasurer to enter into contracts for various banking services with JP Morgan Chase Bank and Fifth Third Bank as provided in Chapter 321 of the City's Codified Ordinances; to authorize the transfer of \$16,100.00 between objects within the Treasurer's Office 2023 budget appropriations; and to authorize an expenditure not to exceed \$25,000.00 from the Treasurer's Office general fund appropriations. (\$25,000.00)

Read for the First Time

- FR-47** [1811-2023](#) To authorize the Director of Finance and Management to enter into a revenue contract with the Columbus Metropolitan Housing Authority for the provision of environmental review coordination services for the period of January 1, 2023 to December 31, 2027.

Read for the First Time

- FR-48** [1853-2023](#) To authorize the City Auditor to enter into an agreement for auditing services with the Auditor of State for the calendar year 2023, for the City of Columbus and the Office of the Franklin County Municipal Court Clerk, and to authorize the expenditure of up to \$408,000.00 from the General Fund. (\$408,000.00)

Read for the First Time

- FR-49** [1913-2023](#) To authorize the Finance and Management Director to enter into a Universal Term Contract for the option to purchase Automotive Preventative Maintenance Services with Valvoline LLC; and to authorize the expenditure of \$1.00. (\$1.00)

Read for the First Time



**FR-50** [1919-2023](#) To authorize the City Auditor to modify the existing contract with Ceridian HCM, Inc. for the renewal of the Dayforce software subscription, support, hardware, and services; to authorize the expenditure of \$1,324,800.00 from the Department of Technology operating fund; to authorize the expenditure of \$70,000.00 from the Employee Benefits fund.  
(\$1,394,800.00)

**Read for the First Time**

**FR-51** [1989-2023](#) To authorize the City Clerk to enter into contract with George Byers and Sons Inc. for the purchase of one (1) Ford Transit van; and to authorize an appropriation and expenditure within the Neighborhood Initiatives subfund. (\$60,000.00)

**Read for the First Time**

## **RULES & REFERENCE: HARDIN, CHR. BROWN REMY FAVOR**

### **DORANS**

**FR-52** [2052-2023](#) To amend sections 329.01 and 329.18; and to repeal existing sections 329.01 and 329.18 of the Columbus City Codes, to amend the responsible wage provisions in Columbus.

**Sponsors:** Rob Dorans

**Read for the First Time**

## **ZONING: DORANS, CHR. BANKSTON BARROSO DE PADILLA BROWN FAVOR REMY HARDIN**

### **REZONINGS/AMENDMENTS**

**FR-53** [2016-2023](#) To rezone 103 FORNOF RD. (43207), being 5.50± acres located on the south side of Fornof Road, 310± feet east of South High Street, From: L-M, Limited Manufacturing District, To: AR-1, Apartment Residential District (Rezoning #Z21-091).

**Read for the First Time**

**FR-54** [2017-2023](#) To rezone 30 FORNOF RD. (43207), being 2.01± acres located at the northeast corner of Fornof Road and South High Street, From: M, Manufacturing District, To: AR-1, Apartment Residential District (Rezoning #Z22-043).

**Read for the First Time**

**FR-55** [2046-2023](#) To rezone 3245 MORSE RD. (43224), being 1.98± acres located on the south side of Morse Road, 130± feet west of Dunbridge Street, From: C-4, Commercial District, L-C-4, Limited Commercial District, and AR-12, Apartment Residential District, To: AR-1, Apartment Residential District (Rezoning #Z23-016).

**Read for the First Time**

**FR-56** [2049-2023](#) To rezone 3440 W. BROAD ST. (43204), being 1.20± acres located on the north side of West Broad Street, 475± feet east of North Wilson Road, From: C-4, Commercial District, To: M, Manufacturing District (Rezoning #Z22-099).

**Read for the First Time**

**FR-57** [2055-2023](#) To rezone 5860 ROCHE DR. (43229), being 2.48± acres located on the east side of Roche Drive 160± feet north of Covington Road, From: C-4, Commercial District, To: AR-O, Apartment Office District (Rezoning #Z22-078).

**Read for the First Time**

## VARIANCES

**FR-58** [1953-2023](#) To grant a Variance from the provisions of Sections 3356.03, C-4 Permitted uses; and 3361.02, Permitted uses, of the Columbus City Codes; for the property located at 6080 E. MAIN ST. (43213), to permit accessory storage in the C-4, Commercial District (Council Variance #CV23-041).

**Read for the First Time**

**FR-59** [2018-2023](#) To grant a Variance from the provisions of Sections 3333.02, AR-12, ARLD and AR-1 apartment residential district use; 3312.49(C), Minimum numbers of parking spaces required; 3321.05(A)(1), Vision clearance; 3333.18(C)(2), Building lines; and 3333.255, Perimeter yard, of the Columbus City Codes; for the properties located at 30 & 103 FORNOF RD. (43207), to permit mixed-use and multi-unit residential development with reduced development standards in the AR-1, Apartment Residential District (Council Variance #CV23-025).

**Read for the First Time**

**FR-60** [2047-2023](#) To grant a Variance from the provisions of Sections 3312.49(C), Minimum numbers of parking spaces required; and 3333.16, Fronting, of the Columbus City Codes; for the property located at 3245 MORSE RD. (43224), to permit reduced development standards for a multi-unit residential development in the AR-1, Apartment Residential District (Council Variance #CV23-023).

**Read for the First Time**

**FR-61** [2050-2023](#) To grant a Variance from the provisions of Sections 3312.13(B), Driveway; 3312.21(A), Landscaping and screening; 3372.804(A)(B), Setback requirements; and 3372.807(A), Landscaping and screening, of the Columbus City Codes; for the property located at 3440 W. BROAD ST. (43204), to permit reduced development standards for vehicle storage and wholesaling uses in the M, Manufacturing District (Council Variance #CV22-159).

**Read for the First Time**

**FR-62** [2054-2023](#) To grant a Variance from the provisions of Sections 3332.035, R-3, residential district; and 3312.49(C), Minimum numbers of parking spaces required, of the Columbus City Codes; for the property located at 260 REEB AVE. (43207), to permit a shared living facility for 13 occupants with reduced parking in the R-3, Residential District (Council Variance #CV23-037).

**Read for the First Time**

**FR-63** [2056-2023](#) To grant a Variance from the provisions of Section 3312.49(C), Minimum numbers of parking spaces required, of the Columbus City Codes; for the property located at 5860 ROCHE DR. (43229), to permit reduced parking for a multi-unit residential development in the AR-O, Apartment Residential District (Council Variance #CV22-103).

**Read for the First Time****CA CONSENT ACTIONS****RESOLUTIONS OF EXPRESSION****HARDIN**

**CA-1** [0130X-2023](#) To Recognize and Celebrate the 20th Anniversary of the National African American Male Wellness Agency

**Sponsors:** Shannon G. Hardin, Nicholas Bankston, Lourdes Barroso De Padilla, Mitchell Brown, Rob Dorans, Shayla Favor and Emmanuel V. Remy

**This item was approved on the Consent Agenda.**

**CA-2** [0131X-2023](#) To Recognize and Celebrate the Bicentennial of St. Paul African Methodist Episcopal Church

**Sponsors:** Shannon G. Hardin, Nicholas Bankston, Lourdes Barroso De Padilla, Mitchell Brown, Rob Dorans, Shayla Favor and Emmanuel V. Remy

This item was approved on the Consent Agenda.

## ECONOMIC DEVELOPMENT: BANKSTON, CHR. REMY DORANS HARDIN

**CA-3** [1696-2023](#) To authorize the Director of the Department of Development to enter into a non-profit service contract with the Columbus Next Generation Corporation for the purpose of purchasing/acquiring and developing key urban real property assets in targeted central city areas in an amount up to \$500,000.00; and to authorize an expenditure up to \$500,000.00 from the General Fund. (\$500,000.00)

**A motion was made by Emmanuel V. Remy, seconded by Rob Dorans, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Abstained:** 1 - Shayla Favor

**Affirmative:** 5 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Emmanuel Remy, and Shannon Hardin

**CA-4** [1697-2023](#) To authorize the Director of the Department of Development to enter into a grant agreement with Rev1 Ventures for the purpose of administering the Entrepreneurial Signature Program; to authorize the transfer and expenditure of up to \$250,000.00 from the 2023 General Fund Operating Budget; and to authorize the advancement of funds on a pre-determined schedule. (\$250,000.00)

This item was approved on the Consent Agenda.

**CA-5** [1757-2023](#) To authorize the Director of the Department of Development to enter into a grant agreement with the Capital Crossroads Special Improvement District of Columbus, Inc. to provide funding for services within the Special Improvement District boundaries per the Plan for Services; to authorize the transfer and expenditure of up to \$190,000.00 from the 2023 General Fund Operating Budget; and to authorize the advancement of funds on a pre-determined schedule. (\$190,000.00)

This item was approved on the Consent Agenda.

**CA-6** [1758-2023](#) To authorize the Director of the Department of Development to enter into a grant agreement with Columbus Sister Cities International, Inc. in an amount up to \$150,000.00 for the purpose of promoting business, government, cultural, educational and environmental exchanges between the Columbus Sister Cities; to authorize the transfer and expenditure of up to \$150,000.00 from the 2023 General Fund Operating Budget; and to authorize the advancement of funds on a pre-determined schedule. (\$150,000.00)

This item was approved on the Consent Agenda.

**CA-7** [1763-2023](#) To authorize the Director of the Department of Development to enter into a not-for profit-service contract with the Neighborhood Design Center (NDC) in an amount up to \$143,000.00 to provide design services to businesses in the Neighborhood Commercial Revitalization (NCR) districts, as well as businesses throughout the City of Columbus as appropriate, as part of the NCR Interior/Exterior Renovation Grant program; and to authorize the expenditure of \$143,000.00 from the Division of Economic Development's General Fund budget. (\$143,000.00)

**A motion was made by Emmanuel V. Remy, seconded by Rob Dorans, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Abstained:** 1 - Shayla Favor

**Affirmative:** 5 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Emmanuel Remy, and Shannon Hardin

**CA-8** [1849-2023](#) To amend Ordinance No. 0390-2023, approved by Columbus City Council on March 6, 2023, for the purposes of (1) revising the 180-day period needed to execute the City of Columbus Enterprise Zone Agreement to 180 days after passage of this ordinance, and (2) to remove CL Stelzer, LLC as the ENTERPRISE and replaced by Stelzer Industrial LLC as the ENTERPRISE, by which Stelzer Industrial LLC will assume the terms and commitments of the AGREEMENT. (\$0.00)

**This item was approved on the Consent Agenda.**

**CA-9** [1850-2023](#) To authorize the Director of the Department of Development to amend the City of Columbus Enterprise Zone Agreement for the first time with Cologix US, Inc. and Cologix Services Company, LLC, to add Cologix Col4, LLC and Cologix, Inc., as additional entities and party to the EZ Agreement.

**This item was approved on the Consent Agenda.**

**CA-10** [1851-2023](#) To authorize the Director of the Department of Development to amend the City of Columbus Jobs Growth Incentive Agreement with Hollingsworth Logistics Group, LLC dba Hollingsworth, LLC and Hollingsworth Management Services, LLC for the purpose of adding Crown Staffing Solutions, LLC as an additional GRANTEE to the AGREEMENT. (\$0.00)

**This item was approved on the Consent Agenda.**

**SMALL & MINORITY BUSINESS: BANKSTON, CHR. REMY BARROSO DE PADILLA HARDIN**

- CA-11** [1793-2023](#) To authorize the Director of Development to enter into a not-for-profit service contract with the Community Capital Development Corporation for loan servicing, to authorize payments for services starting January 1, 2023; authorize the expenditure of up to \$38,600.00 from the 2023 General Fund Budget; to repeal ordinance 0493-2023; and to declare an emergency. (\$38,600.00)
- This item was approved on the Consent Agenda.**

**TECHNOLOGY: BANKSTON, CHR. DORANS BROWN HARDIN**

- CA-12** [1779-2023](#) To authorize the Director of the Department of Technology, on behalf of the Columbus Public Health Department, to enter into a sole source contract with NextGen Healthcare Information Systems, LLC for hosting and ongoing support of an electronic medical record system, in accordance with sole source provisions in the Columbus City Codes; to authorize the expenditure of \$380,782.05 from the Department of Technology, Information Services Operating Fund; and to declare an emergency. (\$380,782.05)
- This item was approved on the Consent Agenda.**

**PUBLIC SERVICE & TRANSPORTATION: BARROSO DE PADILLA, CHR. FAVOR BANKSTON HARDIN**

- CA-13** [0122X-2023](#) To declare the City's necessity and intent to appropriate and accept certain fee simple title and lesser real estate in order to complete the Northeast MOU - Central College Ulry Road Reconstruction Project. (\$0.00)
- This item was approved on the Consent Agenda.**
- CA-14** [1442-2023](#) To authorize the Director of Public Service to submit applications for the Local Transportation Improvement Program and State Capital Improvement Program and to execute project agreements for approved projects; to authorize the Director of Public Service and the Director of Finance and Management to submit loan documents and borrow money from the Ohio Public Works Commission for projects as awarded under the State Capital Improvement Program; to authorize the Director of Finance and Management and City Auditor, as appropriate, to sign for funding use certification, local match availability, and to certify loan portion repayment. (\$0.00)
- This item was approved on the Consent Agenda.**

- CA-15** [1707-2023](#) To authorize the Director of Public Service to grant consent and propose cooperation with the Director of the Ohio Department of Transportation

relative to the FRA-70-22.85 project; and to declare an emergency. (\$0.00)

**This item was approved on the Consent Agenda.**

**CA-16** [1780-2023](#)

To authorize the Director of the Department of Public Service to execute grant agreements with the Ohio Department of Transportation relative to the Highway Safety Improvement Program, to accept and expend awarded grant funds, and to issue refunds, if necessary, for approved projects. (\$0.00)

**This item was approved on the Consent Agenda.**

**CA-17** [1890-2023](#)

To accept the plat titled "Renner Park Section 2" from Homewood Corporation by William Moorhead, Treasurer authorized signatory; and to declare an emergency. (\$0.00)

**This item was approved on the Consent Agenda.**

**CA-18** [1892-2023](#)

To accept the plat titled "Renner Park Section 3" from Homewood Corporation by William Moorhead, Treasurer authorized signatory; and to declare an emergency. (\$0.00)

**This item was approved on the Consent Agenda.**

**CA-19** [1895-2023](#)

To accept the plat titled "Dedication Plat of Westbourne Avenue Extension and Easements" from Homewood Corporation by Trident Broad Development, LLC by David Pizzotti, authorized signatory; and to declare an emergency. (\$0.00)

**This item was approved on the Consent Agenda.**

**CA-20** [1902-2023](#)

To amend the 2023 Capital Improvement Budget; to authorize the Director of Public Service to enter into a contract modification with Korda/Nemeth Engineering, Inc., in connection with the Operation Sidewalks - School Sidewalks - Hilltop project; to authorize the expenditure in an amount not to exceed \$190,000.00 from the Streets and Highways Bond Fund for the project; and to declare an emergency. (\$190,000.00)

**This item was approved on the Consent Agenda.**

**CA-21** [1908-2023](#)

To declare the determination of City Council to proceed with the process of levying special assessments for the purpose of acquiring, constructing, installing, equipping, and improving the streetscape along North High Street from 54' north of West Starr Avenue to 57' south of King Avenue/7th Avenue in the Short North area of Columbus; and to declare an emergency. (\$0.00)

**This item was approved on the Consent Agenda.**

- CA-22** [1918-2023](#) To authorize the Director of Public Service to apply for a Safe Streets for All (SS4A) Program Implementation Grant from the United States Department of Transportation; to authorize the execution of the grant and other requisite agreements for the acceptance and administration of said grant; to authorize the expenditure of any awarded funds and the refund of any unused funds; and to declare an emergency. (\$0.00)

This item was approved on the Consent Agenda.

**NEIGHBORHOODS AND IMMIGRANT, REFUGEE, AND MIGRANT AFFAIRS:  
BARROSO DE PADILLA, CHR. DORANS REMY HARDIN**

- CA-23** [1772-2023](#) To authorize the Director of the Department of Neighborhoods to enter into grant agreements with the following not-for-profit agencies in support of summer youth employment and programs: AccessHealth Columbus dba Health Impact Ohio, Ohio Youth Development, Too Good Eats, Community Partners Youth Development Organization on behalf of Warhol & Wall ST; to authorize the transfer within the general fund; to authorize the expenditure from the general fund; to authorize the payment of expenses starting May 22, 2023; and to declare an emergency. (\$417,101.00)

This item was approved on the Consent Agenda.

- CA-24** [1999-2023](#) To authorize the City Clerk to enter into a \$30,000.00 grant agreement with Proyecto Mariposas on behalf of the Latine/ Hispanic Heritage Month Committee in support of their Hispanic Heritage Month events; to authorize an appropriation and expenditure within the Neighborhood Initiatives subfund; and to declare an emergency. (\$30,000.00)

**Sponsors:** Lourdes Barroso De Padilla

This item was approved on the Consent Agenda.

**RECREATION & PARKS: BROWN, CHR. DORANS BANKSTON HARDIN**

- CA-25** [1720-2023](#) To authorize the Director of Recreation and Parks to enter into contract with Springfield Acme Electric Company for Temporary Utility Services for 2023 Jazz and Rib Fest and CBUS Soul Fest; to authorize the expenditure of \$64,250.00 from the Recreation and Parks Operating Fund, and to declare an emergency. (\$64,250.00)

This item was approved on the Consent Agenda.

- CA-26** [1730-2023](#) To authorize the Finance and Management Director to enter into a Universal Term Contract for the option to purchase Irrigation Parts with Jerry Pate Turf & Irrigation, Inc.; and to authorize the expenditure of \$1.00. (\$1.00)



**This item was approved on the Consent Agenda.**

- CA-27** [1799-2023](#) To authorize the Director of Recreation and Parks to enter into contract with Kimley-Horn and Associates for the ADA Audit and Transition Plan Phase 1 Project; to authorize the transfer of \$375,000.00 within the Recreation and Parks Voted Bond Fund, to authorize the amendment of the 2022 Capital Improvements Budget; to authorize the expenditure of \$375,000.00 from the Recreation and Parks Voted Bond Fund; and to declare an emergency. (\$375,000.00)

**This item was approved on the Consent Agenda.**

- CA-28** [1801-2023](#) To authorize the Director of Recreation and Parks to enter into contract with CK Construction Group for the Kilbourne Run Sports Park Improvements Project; to authorize the transfer of \$29,475.00 within the Recreation and Parks Voted Bond Fund, to authorize the amendment of the 2022 Capital Improvements Budget; to authorize the expenditure of \$29,475.00 from the Recreation and Parks Voted Bond Fund; and to declare an emergency. (\$29,475.00)

**This item was approved on the Consent Agenda.**

- CA-29** [1804-2023](#) To authorize the Director of Recreation and Parks to modify an existing contract with GDP Group for the Alkire Park Improvements - Phase 1 Design Project; to authorize the expenditure of \$13,600.00 from the Recreation and Parks Permanent Improvement Fund; and to declare an emergency. (\$13,600.00)

**This item was approved on the Consent Agenda.**

- CA-30** [1805-2023](#) To authorize the Director of the Recreation and Parks Department to modify an existing contract with MS Consultants for continued professional services associated with the Hoover Reservoir Amenities 2022 Project; to authorize the expenditure of \$35,000.00 from the Water General Obligation Bond Fund; and to declare an emergency. (\$35,000.00)

**This item was approved on the Consent Agenda.**

## **EDUCATION: BROWN, CHR. FAVOR BARROSO DE PADILLA HARDIN**

- CA-31** [1722-2023](#) To authorize the Director of the Office of Education to enter into a contract with Family, Adolescent and Child Community Engagement Services (FACCES), a non-profit organization that specializes in family engagement with a focus on academic navigation through their K-Ready Ohio program; to focus specifically in preparing children in Linden and Whitehall for kindergarten; to authorize the expenditure of \$298,000.00 from the general fund; and to declare an emergency. (\$298,000.00)

This item was approved on the Consent Agenda.

- CA-32** [1832-2023](#) To authorize and direct the Director of the Mayor's Office of Education to enter into a contract with the Boys and Girls Clubs of Columbus, Inc. for the purposes of assisting in the planning and coordinating of an after school program for middle school, and providing direct services to Columbus youth; to authorize the expenditure of \$273,876.00 from the General Fund; and to declare an emergency. (\$273,876.00).

This item was approved on the Consent Agenda.

### **PUBLIC UTILITIES: DORANS, CHR. BANKSTON REMY HARDIN**

- CA-33** [1201-2023](#) To authorize the City Attorney, on behalf of the Department of Public Utilities, to modify the contract for special legal counsel services with Taft Stettinius & Hollister LLP for the Divisions of Sewerage and Drainage and Water; to authorize the expenditure of \$255,000.00 from the Sewerage and Drainage and Water Operating Funds; and to declare an emergency. (\$255,000.00)

This item was approved on the Consent Agenda.

- CA-34** [1470-2023](#) To authorize the Director of Public Utilities to enter into a contract renewal with Burgess and Niple for the General Engineering Consultant Services #4 project; and to expend up to \$500,000.00 from the Sanitary Bond Fund for the project. (\$500,000.00)

This item was approved on the Consent Agenda.

- CA-35** [1519-2023](#) To authorize an amendment to the 2022 Capital Improvement Budget; to authorize a transfer of cash and appropriation within the Sanitary Bond Fund; to authorize the Director of Public Utilities to enter into a contract modification with T&M Associates for the Blueprint Old Beechwood Area Integrated Solutions project; and to expend up to \$66,852.86 from the Sanitary Bond Fund for the project. (\$66,852.86)

This item was approved on the Consent Agenda.

- CA-36** [1530-2023](#) To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the transfer of cash and appropriation within the Sanitary Bond Fund; to authorize the Director of the Department of Public Utilities to enter into a construction contract with General Temperature Control for the Fairwood Facility HVAC Replacement project; and to authorize the expenditure of up to \$874,500.00 for the project. (\$874,500.00)

This item was approved on the Consent Agenda.

- CA-37** [1600-2023](#) To authorize the Director of the Department of Finance and Management

to establish a contract with Sherman Reilly, Inc. for the purchase of a Underground Cable Puller Trailer for the Division of Power; and to authorize the expenditure of \$241,971.40 from the Division of Electricity Operating Fund; (\$241,971.40)

**This item was approved on the Consent Agenda.**

**CA-38** [1606-2023](#)

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the transfer of funds within the Sanitary Bond Fund; to authorize the Director of Public Utilities to renew and increase the contract with Glaus, Pyle, Schomer, Burns, and Dehaven, dba GPD Group, for the Sanitary Pump Station Evaluation and Upgrade Program Project; and to authorize an expenditure of up to \$300,000.00 within the Sanitary Bond Fund to pay for the contract renewal. (\$300,000.00)

**This item was approved on the Consent Agenda.**

**CA-39** [1611-2023](#)

To authorize the Director of Public Utilities to renew and increase the contract with Hatch Associates Consultants, Inc. for the Stormwater Pump Stations Evaluation & Upgrade Program; and to authorize an expenditure of up to \$300,000.00 within the Storm Bond Fund to pay for the contract renewal. (\$300,000.00)

**This item was approved on the Consent Agenda.**

**CA-40** [1664-2023](#)

To authorize the Director of the Department of Finance and Management to establish a contract with Seal Analytical, Inc. for the purchase of a Discrete Analyzer for the Division of Sewerage and Drainage; and to authorize the expenditure of \$94,512.00 from the Division of Sewer Operating Fund; (\$94,512.00)

**This item was approved on the Consent Agenda.**

**CA-41** [1723-2023](#)

To authorize the Director of Public Utilities to modify and increase an Indefinite Quantity Contract with Asplundh Tree Expert LLC for Tree Trimming and Vegetative Management Services and to authorize the expenditure of \$600,000.00 from the Electricity Operating Fund. (\$600,000.00)

**This item was approved on the Consent Agenda.**

**CA-42** [1724-2023](#)

To authorize the Director of Public Utilities to modify to extend the contract and increase funding on an indefinite quantity contract with Watershed Organic Lawn Care for the Green Infrastructure Inspection and Maintenance Project; and to authorize the expenditure of \$25,000.00 from the Stormwater Operating Fund. (\$25,000.00)

**This item was approved on the Consent Agenda.**

**CA-43** [2051-2023](#)

To authorize the City Attorney, on behalf of the Department of Public

Utilities, to enter into contract with Taft Stettinius & Hollister, LLP; Law Office of Kevin Madonna, PLLC; SL Environmental Law Group PC; Douglas & London, P.C.; Levin, Papantonio, Rafferty, Proctor, Buchanan, O'Brien, Barr, Mougey, P.A., Kelley Drye & Warren LLP for special legal counsel services regarding Legal Action pertaining to the treatment and remediation of water contaminated by PFAS; and to declare an emergency.

**Sponsors:** Rob Dorans and Emmanuel V. Remy

**This item was approved on the Consent Agenda.**

### **WORKFORCE DEVELOPMENT: DORANS, CHR. FAVOR BROWN HARDIN**

**CA-44** [1809-2023](#) To authorize an appropriation within the Job Growth subfund for various expenditures for materials, equipment, and professional services related to the community education duties of the Wage Theft Prevention and Enforcement Commission. (\$50,000.00)

**Sponsors:** Rob Dorans

**This item was approved on the Consent Agenda.**

### **HOUSING: FAVOR, CHR. BROWN BANKSTON HARDIN**

**CA-45** [1762-2023](#) To amend Ordinance 0603-2023, passed March 6, 2023, related to the conveyance of title for 55 Brehl Ave. (010-014155), 320 Brehl Ave. (010-012122) and 391 Brehl Ave. (010-018288) held in the Land Bank, to amend the Price from \$74,480.00 to \$78,480.00. (\$0.00)

**This item was approved on the Consent Agenda.**

**CA-46** [1870-2023](#) To authorize the Director of the Department of Development to execute any and all necessary agreements and deeds for conveyance of title of one parcel of real property (1557-59 Maynard Ave.) held in the Land Bank pursuant to the Land Reutilization Program.

**A motion was made by Emmanuel V. Remy, seconded by Rob Dorans, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Abstained:** 1 - Nicholas Bankston

**Affirmative:** 5 - Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

### **CRIMINAL JUSTICE & JUDICIARY: FAVOR, CHR. DORANS BARROSO DE PADILLA HARDIN**

- CA-47** [1877-2023](#) To authorize and direct the Administrative and Presiding Judge of the Franklin County Municipal Court to enter into contract with the Alcohol, Drug and Mental Health Board of Franklin County; to authorize the expenditure of up to \$400,000.00 with ADAMH for safe housing and treatment services of probationers; and to declare an emergency. (\$400,000.00)
- This item was approved on the Consent Agenda.**
- CA-48** [1929-2023](#) To authorize and direct the Administrative and Presiding Judge of the Franklin County Municipal Court to accept a grant award from the Ohio Environmental Protection Agency to provide for disposal fees for tires and trash; to appropriate \$15,000.00 from the unappropriated balance of the general government grant fund to the Franklin County Municipal Court; and to declare an emergency. (\$15,000.00)
- This item was approved on the Consent Agenda.**
- CA-49** [1939-2023](#) To authorize and direct the Administrative Judge of the Franklin County Municipal Court to accept an additional award from the grantor, Franklin County Office of Justice Policy and Programs; to appropriate \$62,731.00 from the unappropriated balance of the general government grant fund to the Franklin County Municipal Court to fund Strategic Enforcement Response Team (SERT) salaries and purchase a vehicle to be used by SERT staff; and to declare an emergency. (\$62,731.00)
- This item was approved on the Consent Agenda.**

### **HEALTH & HUMAN SERVICES: FAVOR, CHR. BARROSO DE PADILLA BROWN HARDIN**

- CA-50** [1740-2023](#) To authorize the Executive Director of the Office of CelebrateOne, on behalf of the Office of the Mayor, to establish a not for profit grant agreement with Planned Parenthood of Greater Ohio for teen peer-to-peer reproductive health education in support of the CelebrateOne goal to improve reproductive health planning in its high priority neighborhoods; to authorize the transfer within and expenditure of up to \$150,000.00 from the General Government Grants Fund. (\$150,000.00)
- This item was approved on the Consent Agenda.**
- CA-51** [1752-2023](#) To authorize the Board of Health to accept a grant from the Michigan Public Health Institute in the amount of \$2,000.00 for the FIMR mentoring grant program; to authorize the appropriation of \$2,000.00 from the unappropriated balance of the Health Department Grants Fund; and to declare an emergency. (\$2,000.00)
- This item was approved on the Consent Agenda.**

- CA-52** [1860-2023](#) To authorize and direct the Board of Health to accept Biowatch grant funds from Ohio EPA in the amount of \$30,000.00; to authorize the appropriation of \$30,000.00 from the unappropriated balance of the Health Department Grants Fund; and to declare an emergency. (\$30,000.00)  
**This item was approved on the Consent Agenda.**
- CA-53** [1952-2023](#) To authorize and direct the Board of Health to accept a 12-month grant extension from the Franklin County Board of Health in the amount of \$157,250.00 for the Health Literacy Grant Program, for a new total award amount of \$280,421.00, and a new grant period of July 1, 2022 to June 30, 2024; to authorize the appropriation of \$157,250.00 from the unappropriated balance of the Health Department Grants Fund; and to declare an emergency. (\$157,250.00)  
**This item was approved on the Consent Agenda.**
- CA-54** [1985-2023](#) To authorize the Finance and Management Director to enter into two (2) Universal Term Contracts for the option to purchase Combination Lock Boxes and Trigger Locks with Vance Outdoors Inc. and Elite Textile Trading LLC ; to authorize the expenditure of \$2.00; and to declare an emergency. (\$2.00).  
**This item was approved on the Consent Agenda.**
- CA-55** [1991-2023](#) To amend Ordinance No. 1057-2023, passed by Columbus City Council on April 17, 2023, to allow for a correction of the name of one of the organizations in Exhibit A, from “National African American Male Wellness Agency” to “African American Male Wellness Walk”; and to declare an emergency. (\$0.00)  
**This item was approved on the Consent Agenda.**

#### **PUBLIC SAFETY: REMY, CHR. BARROSO DE PADILLA DORANS HARDIN**

- CA-56** [1683-2023](#) To authorize and direct the Director of the Department of Public Safety, on behalf of the Division of Support Services, to enter into a contract with Motorola Solutions Inc. for the upgrade of 800MHz radios in accordance with the sole source provisions of the Columbus City Codes; to authorize an expenditure of \$208,125.00 from Public Safety's General Fund budget; and to declare an emergency. (\$208,125.00).  
**This item was approved on the Consent Agenda.**

#### **ENVIRONMENT: REMY, CHR. BARROSO DE PADILLA FAVOR HARDIN**

**CA-57** [1667-2023](#) To authorize the Director of the Department of Public Service to apply for grant funding from the United States Department of Agriculture's Composting and Food Waste Reduction cooperative agreement pilot program; to authorize the execution of grant and other requisite agreements with the United States Department of Agriculture and other entities providing for the acceptance and administration of said grant award on behalf of the City of Columbus Department of Public Service; to authorize the expenditure of any awarded funds; and to refund any unused grant funds. (\$0.00)

**This item was approved on the Consent Agenda.**

**CA-58** [1886-2023](#) To authorize the Director of Public Service to execute documents necessary to accept a grant from The Recycling Partnership, Inc., for \$1.00 per household in direct funding; to authorize the appropriation and expenditure of the grant for \$230,879.00; to modify a contract with Paul Werth Associates, Inc., in an amount not to exceed \$230,879.00, for the Residential Recycling Communication and Outreach project; and to declare an emergency. (\$230,879.00)

**This item was approved on the Consent Agenda.**

#### **ADMINISTRATION: REMY, CHR. BROWN DORANS HARDIN**

**CA-59** [1791-2023](#) To authorize the Human Resources Director to enter into contract with GovInvest, Inc., to provide software services for labor negotiations costing; to authorize the expenditure of \$175,900.00 from the General Fund, or so much thereof as may be necessary, to pay the costs of said contract; and to declare an emergency. (\$175,900.00)

**This item was approved on the Consent Agenda.**

**CA-60** [1992-2023](#) To approve Memorandum of Understanding #2023-06 executed between representatives of the City of Columbus and the American Federation of State, County, and Municipal Employees, Local 1632 to amend Appendix A (classification listing) of the Collective Bargaining Agreement, dated April 1, 2021 through March 31, 2024, by increasing the Pay Range of the 911 Emergency Call Taker to 26 to 27 and 911 Emergency Dispatcher to 28 to 29 and to provide for training, retention and recruitment payments for those classifications; and to declare an emergency.

**This item was approved on the Consent Agenda.**

**CA-61** [1994-2023](#) To approve Memorandum of Understanding #2023-07 executed between representatives of the City of Columbus and the American Federation of State, County, and Municipal Employees, Local 1632 to amend Appendix A (classification listing) of the Collective Bargaining

Agreement, dated April 1, 2021 through March 31, 2024, by increasing the Pay Range to 22 to 26 to provide retention and recruitment payment of the Police Records Technician job classification in the Department of Public Safety; and to declare an emergency.

**This item was approved on the Consent Agenda.**

**CA-62** [1995-2023](#)

To approve the Memorandum of Understanding (MOU) #2023-02 executed between representatives of the City and Fraternal Order of Police, Ohio Labor Council Inc. (OLC), which amends the Contract to provide training, retention and recruitment payments to all full-time employees in the 911 Emergency Communications Specialist job classification; and to declare an emergency.

**This item was approved on the Consent Agenda.**

**FINANCE: HARDIN, CHR. BANKSTON REMY BARROSO DE PADILLA**

**CA-63** [1725-2023](#)

To authorize the City Treasurer to modify its contract with Crowe LLP for consulting services; and to authorize the expenditure of up to \$75,000.00 from the general fund. (\$75,000.00)

**This item was approved on the Consent Agenda.**

**CA-64** [1729-2023](#)

To authorize the Finance and Management Director to enter into a Universal Term Contract for the option to purchase Ultra Low Sulphur Diesel, Biodiesel and Non-Road Diesel Fuel with Benchmark Biodiesel, Inc.; and to authorize the expenditure of \$1.00. (\$1.00)

**This item was approved on the Consent Agenda.**

**CA-65** [1743-2023](#)

To authorize the Director of Finance and Management to enter into a professional services contract in an amount not to exceed \$49,000.00 with Greenwood 360, LLC, to provide monitoring, reviewing, and reporting services to ensure proper controls are being administered for organizations receiving Emergency Rental Assistance Funding pursuant to the sole source provisions of City Code Chapter 329; to authorize an expenditure not to exceed \$49,000.00 from funds received for the Emergency Rental Assistance Program; and to declare an emergency. (\$49,000.00)

**This item was approved on the Consent Agenda.**

**CA-66** [1854-2023](#)

To authorize the Director of Finance and Management, on behalf of the Office of Construction Management, to enter into a construction management contract with Gilbane-Smoot Columbus a Joint Venture, to provide Construction Manager at Risk (CMaR) services for the New Municipal Court Building project for Phase 1 work; to authorize an expenditure in an amount not to exceed \$84,177.00 within the



Construction Management Taxable Bonds Fund; to authorize the transfer of cash and appropriation within the Construction Management Taxable Bonds Fund; to authorize an amendment to the 2023 Capital Improvements Budget; and to declare an emergency. (\$84,177.00)

**This item was approved on the Consent Agenda.**

**CA-67** [1887-2023](#)

To amend the 2023 Capital Improvement Budget; to authorize a transfer within and the expenditure of \$201,900.00 from the Construction Management Capital Improvement Fund; to authorize the expenditure of \$7,100.00 from the Public Safety Capital Improvement Fund, in order to reimburse the general fund for construction and building renovation expenses incurred by the Office of Construction Management; and to declare an emergency. (\$209,000.00)

**This item was approved on the Consent Agenda.**

### Approval of the Consent Agenda

**A motion was made by Emmanuel V. Remy, seconded by Rob Dorans, including all the preceding items marked as having been approved on the Consent Agenda. The motion carried by the following vote**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

## SR EMERGENCY, POSTPONED AND 2ND READING OF 30-DAY LEGISLATION

### TECHNOLOGY: BANKSTON, CHR. DORANS BROWN HARDIN

**SR-1** [1906-2023](#)

To authorize the Director of the Department of Technology, on behalf of the Mayor's Office, to enter into contract with Indigov Corporation for software licensing services for the period July 1, 2023 to June 30, 2024; to waive the relevant provisions of the Columbus City Codes pertaining to competitive bidding; to authorize the expenditure of \$105,580.00 from the Department of Technology, Information Services Division, Information Services Operating Fund; and to declare an emergency. (\$105,580.00)

**A motion was made by Nicholas Bankston, seconded by Emmanuel V. Remy, that this Ordinance be Postponed to 7/17/23. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

### PUBLIC SERVICE & TRANSPORTATION: BARROSO DE PADILLA, CHR. FAVOR BANKSTON HARDIN

- SR-2** [1842-2023](#) To amend the 2023 Capital Improvement budget; to appropriate funds within the Economic Dev Revolving Loan Fund and the Community Development Act Fund; to authorize the transfer of funds between the Economic Dev Revolving Loan Fund and Community Development Act Fund; to authorize the transfer of funds within the Streets and Highways Bond Fund; to authorize the Director of Public Service to enter into contract with Decker Construction Company for the ADA Ramp Projects - CDBG Curb Ramps 2023 program; to authorize the expenditure not to exceed \$2,323,633.82 from the Streets and Highways Bonds Fund and from the Community Development Act Fund for the project; to repay any unused grant funds at the end of the grant period; and to declare an emergency. (\$2,323,633.82).

**A motion was made by Shayla Favor, seconded by Emmanuel V. Remy, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

#### **NEIGHBORHOODS AND IMMIGRANT, REFUGEE, AND MIGRANT AFFAIRS: BARROSO DE PADILLA, CHR. DORANS REMY HARDIN**

- SR-3** [1960-2023](#) To authorize the Director of the Department of Neighborhoods to enter into a beneficiary grant agreement with the United Way of Central Ohio in support of the One Linden Schools Initiative; to authorize the transfer and expenditure from the general fund; and to declare an emergency. (\$126,680.00)

**A motion was made by Rob Dorans, seconded by Shayla Favor, that this Ordinance be Postponed to 7/17/23. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Abstained:** 1 - Nicholas Bankston

**Affirmative:** 5 - Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

#### **VETERANS, SENIOR, & DISABILITY AFFAIRS: BARROSO DE PADILLA, CHR. BROWN FAVOR HARDIN**

- SR-4** [1710-2023](#) To authorize and direct the Director of Recreation and Parks to enter into 32 service contracts with the agencies listed on the attachment hereto to provide social and nutrition services to older adults in Central Ohio for the period of July 1, 2023 to September 30, 2024; to authorize the expenditure of \$3,342,926.00 from the Recreation and Parks Grant Fund; and to declare an emergency. (\$3,342,926.00)

**A motion was made by Mitchell Brown, seconded by Shayla Favor, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

## **RECREATION & PARKS: BROWN, CHR. DORANS BANKSTON HARDIN**

**SR-5** [1798-2023](#) To authorize the Director of Recreation and Parks to enter into a grant agreement with the Ohio Public Works Commission for the Linden Green Line Project and accept a grant in the amount of \$2,474,000.00 with a local match of \$2,474,000.00; to authorize the appropriation of \$2,474,000.00 in the Recreation and Parks Grant Fund 2283; to authorize the amendment of the 2022 Capital Improvements Budget; to authorize the transfer of \$2,474,000.00 within the Recreation and Parks Voted Bond Fund; and to declare an emergency. (\$4,948,000.00)

**A motion was made by Mitchell Brown, seconded by Shayla Favor, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-6** [1802-2023](#) To authorize the Director of Recreation and Parks to modify an existing contract with DLZ Ohio for the Kilbourne Run Sports Park Improvements Project; to authorize the transfer of \$2,757,447.12 within the Recreation and Parks Voted Bond Fund, to authorize the amendment of the 2022 Capital Improvements Budget; to authorize the expenditure of \$2,757,447.12 from the Recreation and Parks Voted Bond Fund; and to declare an emergency. (\$2,757,447.12)

**A motion was made by Mitchell Brown, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

## **EDUCATION: BROWN, CHR. FAVOR BARROSO DE PADILLA HARDIN**

**SR-7** [1475-2023](#) To authorize and direct the Director of the Office of Education to enter into 2023 ESC summer programming contracts with high-quality prekindergarten organizations that provide high-quality educational services; to authorize the expenditure of \$773,250.00 from the General Fund; and to waive competitive bidding provisions of the Columbus City Codes. (\$773,250.00)

**A motion was made by Mitchell Brown, seconded by Emmanuel V. Remy, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Abstained:** 1 - Shayla Favor

**Affirmative:** 5 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Emmanuel Remy, and Shannon Hardin

**SR-8** [1721-2023](#)

To authorize and direct the Director of the Mayor's Office of Education to enter into a contract with the YMCA of Central Ohio for the purposes of planning and coordinating an after school program for middle school youth, and providing direct services to Columbus youth; to authorize the expenditure of \$1,400,000.00 from the general fund; and to declare an emergency. (\$1,400,000.00).

**A motion was made by Mitchell Brown, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-9** [1781-2023](#)

To authorize the Director of the Office of Education to enter into a contract with HMB - Learning Circle Software, LLC to provide ongoing technical support for the CeeHiVE data platform, a program necessary to achieve the Mayor's goal that every 4-year-old in Columbus has access to a high-quality pre-kindergarten education; to waive the competitive bidding provisions of the Columbus City Codes; and to authorize the expenditure of \$195,547.00 from the general fund. (\$195,547.00)

**A motion was made by Mitchell Brown, seconded by Emmanuel V. Remy, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**PUBLIC UTILITIES: DORANS, CHR. BANKSTON REMY HARDIN**

**SR-10** [1398-2023](#)

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the transfer of funds and the appropriation of funds within the Water PayGo Fund; to authorize the Director of the Department of Public Utilities to modify and increase the contract with CH2M Hill Engineers for the Parsons Avenue Water Plant Hypochlorite Disinfection Improvements Project; and to authorize an expenditure of up to \$1,747,700.00 within the Water G. O. Bond Fund to pay for the contract modification. (\$1,747,700.00)

**A motion was made by Rob Dorans, seconded by Emmanuel V. Remy, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-11** [1454-2023](#)

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the appropriation and transfer of funds from the Sanitary Sewer Reserve Fund to the Sanitary Revolving Loan Fund; to authorize the appropriation of funds within the Sanitary Revolving Loan Fund; to authorize the Director of the Department of Public Utilities to enter into a construction contract with BLD Services LLC for the Lateral Lining - Blueprint North Linden 1, Oakland Park Medina Project; to authorize a transfer of cash and appropriation within the Sanitary Bond Fund; and to authorize the expenditure of up to \$8,111,782.73 from the Sanitary Revolving Loan Fund and the Sanitary Bond Fund to pay for the project. (\$8,111,782.73)

**A motion was made by Rob Dorans, seconded by Mitchell Brown, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-12** [1609-2023](#)

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the transfer of funds and appropriation between projects within the Sanitary Bond Fund; to authorize the Director of Public Utilities to enter into a contract for professional design services with Burgess & Niple for the Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation project; and to authorize an expenditure not to exceed \$1,208,612.84 from the Sanitary Bond Fund for the contract. (\$1,208,612.84)

**A motion was made by Rob Dorans, seconded by Mitchell Brown, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-13** [1615-2023](#)

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the transfer of cash and appropriation between projects within the Storm Sewer Bond Fund; to authorize the Director of Public Utilities to enter into a professional services contract with Resource International. and with Korda/Nemeth Engineering for the General Engineering Services - Storm & Sanitary - 2022 projects; and to authorize the expenditure of up to \$1,000,000.00 from the Storm Sewer Bond Fund and from the Sanitary Bond Fund. (\$1,000,000.00)

**A motion was made by Rob Dorans, seconded by Mitchell Brown, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-14** [1766-2023](#)

To authorize the Director of the Department of Public Utilities to renew the contract with SGI Matrix, LLC for security system parts, installation, maintenance, monitoring, repair, and support services for the Department of Public Utilities; to waive the competitive bidding provisions of City Code; to authorize the expenditure of \$33,210.00 split among the Electricity, Water, Sanitary Sewer, and Stormwater Operating Funds; and to declare an emergency. (\$33,210.00)

**A motion was made by Rob Dorans, seconded by Mitchell Brown, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**HOUSING: FAVOR, CHR. BROWN BANKSTON HARDIN**

**SR-15** [1841-2023](#)

To amend the Far South CRA to modify its geographic boundaries; to provide that the City's existing Community Reinvestment Area Housing Council shall serve as the Housing Council for the Far South Community Reinvestment Area, as amended herein.

**A motion was made by Shayla Favor, seconded by Emmanuel V. Remy, that this Ordinance be Amended as submitted to the Clerk. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Shayla Favor, seconded by Emmanuel V. Remy, that this Ordinance be Approved as Amended. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-16** [1843-2023](#)

To repeal Ordinance No. 3358-2022 due to clerical errors and to amend Ordinance No. 1871-2022 for the Far West Broad Community Reinvestment Area to align with the updates located in Chapter 4565 of the Columbus City Codes; to modify its geographic boundaries; to provide that the City's existing Community Reinvestment Area Housing

Council shall serve as the Housing Council for the Far West Broad Community Reinvestment Area.

**A motion was made by Shayla Favor, seconded by Nicholas Bankston, that this Ordinance be Amended as submitted to the Clerk. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Shayla Favor, seconded by Emmanuel V. Remy, that this Ordinance be Approved as Amended. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-17** [1844-2023](#)

To create the Crosswoods Community Reinvestment Area; to authorize real property tax exemptions as authorized by Chapter 3735 of the Ohio Revised Code; and to provide that the City's existing Community Reinvestment Area Housing Council shall serve as the Housing Council for the Crosswoods Community Reinvestment Area.

**A motion was made by Shayla Favor, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-18** [1845-2023](#)

To create the West Scioto Community Reinvestment Area; to authorize real property tax exemptions as authorized by Chapter 3735 of the Ohio Revised Code; and to provide that the City's existing Community Reinvestment Area Housing Council shall serve as the Housing Council for the West Scioto Community Reinvestment Area.

**A motion was made by Shayla Favor, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

[1840-2023](#)

To repeal certain sections of Ordinance No. 1507-2021 and Ordinance No. 1890-2022 for the Southeast CRA to include newly annexed parcels within the outer geographic boundaries of the Southeast CRA; to provide that the City's existing Community Reinvestment Area Housing Council shall serve as the Housing Council for the Southeast Community Reinvestment Area, as amended herein.

**A motion was made by Shayla Favor, seconded by Nicholas Bankston, to Waive the 2nd Reading. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Shayla Favor, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

### **CRIMINAL JUSTICE & JUDICIARY: FAVOR, CHR. DORANS BARROSO DE PADILLA HARDIN**

**SR-19** [1834-2023](#)

To authorize and direct the Administrative and Presiding Judge of the Franklin County Municipal Court to accept a grant award from the State of Ohio, Department of Rehabilitation and Correction; to appropriate \$2,589,856.00 from the unappropriated balance of the general government grant fund to the Franklin County Municipal Court; and to declare an emergency. (\$2,589,856.00)

**A motion was made by Shayla Favor, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

### **HEALTH & HUMAN SERVICES: FAVOR, CHR. BARROSO DE PADILLA BROWN HARDIN**

**SR-20** [1764-2023](#)

To authorize the Director of the Department of Development to enter into a non-profit service contract with the Community Shelter Board for the purpose of continuing the City's support for men, women and families who are experiencing, or at risk of experiencing, homelessness in Columbus; to authorize the payment of expenses starting January 1, 2023; and to authorize the expenditure of \$5,389,650.00 from the General Fund. (\$5,389,650.00)

**A motion was made by Shayla Favor, seconded by Emmanuel V. Remy, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Abstained:** 1 - Nicholas Bankston

**Affirmative:** 5 - Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin



**RULES & REFERENCE: HARDIN, CHR. BROWN REMY FAVOR****FAVOR**

**SR-34** [1839-2023](#) To repeal and amend Chapter 4565 of the Columbus City Codes to alter the affordable housing requirements applicable in Market Ready, Ready for Revitalization, and Ready for Opportunity Community Reinvestment Areas, and to incorporate certain administrative modifications.

**Sponsors:** Shayla Favor

**A motion was made by Shayla Favor, seconded by Emmanuel V. Remy, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**PUBLIC SAFETY: REMY, CHR. BARROSO DE PADILLA DORANS HARDIN**

**SR-21** [1593-2023](#) To authorize the City Auditor to transfer monies between projects in the Public Safety Capital Improvement Fund, to authorize the Director of the Department of Public Safety to enter into contract with Intrado Life & Safety Solutions Corporation for the upgrade of the city's 911 system pursuant to the sole source provisions of the Columbus City Codes; to authorize an amendment to the 2022 Capital Improvement Budget; and the expenditure in the amount up to \$1,269,677.07 within the Public Safety's Capital Improvement Fund. (\$1,269,677.07)

**A motion was made by Emmanuel V. Remy, seconded by Shayla Favor, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-22** [1639-2023](#) To authorize the Finance and Management Director to associate all General Budget Reservations resulting from this ordinance with Galls LLC, High-Com, Vance's, Grainger, Lawmen's and Jendco for the purchase of uniforms and accessories for the Division of Police from existing Universal Term Contracts; and to authorize the expenditure of \$3,181,366.00 from the general fund. (\$3,181,366.00)

**A motion was made by Emmanuel V. Remy, seconded by Shayla Favor, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-23** [1672-2023](#)

To authorize the Director of the Department of Public Safety, on behalf of the Division of Police, to enter into contract with Pen-Link Ltd. to purchase and install an upgraded computer software system that aids in obtaining and analyzing electronic information crucial to resolving cases; to waive the competitive bidding provisions of the Columbus City Codes; and to authorize the expenditure of \$424,791.50 from the Law Enforcement Contraband Seizure Fund. (\$424,791.50)

**A motion was made by Emmanuel V. Remy, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-24** [1898-2023](#)

To authorize the Director of the Department of Public Safety to enter into a contract with GrayShift LLC., to purchase a digital license and a forensic unit to extract digital evidence from electronic devices; to waive competitive bidding provisions of the Columbus City Codes; to authorize the expenditure of \$83,670.00 from the General Government Grant Fund, to authorize a transfer of \$83,670.00, and to declare an emergency. (\$83,670.00)

**A motion was made by Emmanuel V. Remy, seconded by Mitchell Brown, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-25** [1976-2023](#)

To authorize the Director of Public Safety to enter into a contract with Tablet Command Inc. for CAD Application Programming Interface (API) integration services on behalf of the Division of Fire; to waive the competitive bidding provisions of the Columbus City Code; to authorize the expenditure of \$28,859.00 from the General Fund; and to declare an emergency. (\$28,859.00)

**A motion was made by Emmanuel V. Remy, seconded by Mitchell Brown, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**ADMINISTRATION: REMY, CHR. BROWN DORANS HARDIN**

**SR-26** [2045-2023](#) To accept the proposed collective bargaining agreement between the City of Columbus and the Communication Workers of America, Local 4502, April 24, 2023 through April 23, 2026, to provide wages, hours and other terms and conditions of employment for employees in the bargaining unit as provided in the attachment hereto; and to declare an emergency.

**A motion was made by Emmanuel V. Remy, seconded by Mitchell Brown, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

## RECESS

**A motion was made by Emmanuel V. Remy, seconded by Rob Dorans, to Motion to Recess the Regular Meeting. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

## RECESSED AT 6:34 PM

## RECONVENE

**A motion was made by Shayla Favor, seconded by Rob Dorans, to Motion to Reconvene the Regular Meeting. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

## RECONVENED AT 7:06 PM

## FINANCE: HARDIN, CHR. BANKSTON REMY BARROSO DE PADILLA

**SR-27** [0089X-2023](#) To adopt the 2024 Tax Budget and to authorize and direct the City Auditor to submit said budget to the County and to declare an emergency.

**A motion was made by Shannon G. Hardin, seconded by Nicholas Bankston, that this Resolution be Adopted. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-28** [0113X-2023](#)

To accept the "Capital Improvements Program, 2023-2028," as described herein, as the primary guide for future Capital Improvements Budget ordinances; and to declare an emergency.

**A motion was made by Shannon G. Hardin, seconded by Shayla Favor, that this Resolution be Amended as submitted to the Clerk. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Shannon G. Hardin, seconded by Shayla Favor, that this Resolution be Adopted as Amended. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-29** [1711-2023](#)

To adopt a Capital Improvements Budget for the twelve months ending December 31, 2023 or until such a time as a new Capital Improvements Budget is adopted, establishing a project budget for capital improvements requiring legislative authorization in 2023; to repeal Ordinance No. 1896-2022, as amended; and to declare an emergency.

**A motion was made by Shannon G. Hardin, seconded by Mitchell Brown, that this Ordinance be Amended as submitted to the Clerk. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Shannon G. Hardin, seconded by Mitchell Brown, that this Ordinance be Approved as Amended. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-30** [1445-2023](#)

To authorize the Director of Finance and Management to enter into a contract with Setterlin Building Co. for the Construction Services - Task Order Basis project; on behalf of the Office of Construction Management; to authorize an expenditure up to \$750,000.00 from the Construction Management Capital Improvement Fund; to authorize an expenditure up to \$500,000.00 from the Safety General Obligations Bonds Fund; and to authorize an amendment to the 2022 Capital Improvements Budget.

(\$1,250,000.00)

**A motion was made by Shannon G. Hardin, seconded by Mitchell Brown, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-31** [1865-2023](#)

To authorize the Director of Finance and Management to expend funds to bind the City's insurance program for the term commencing August 1, 2023 and terminating July 31, 2024; to authorize the expenditure of an amount not to exceed \$1,198,540.00; and to declare an emergency. (\$1,198,540.00)

**A motion was made by Shannon G. Hardin, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-32** [1974-2023](#)

To authorize the Director of the Department of Finance and Management to execute those documents necessary to acquire fee simple title and lesser interests to a tract of real property approximately 4.5 +/- acres, being the portion of Franklin County Tax Parcel 495-232653 located north of London Groveport Road, to authorize an amendment to the 2023 Capital Improvement Budget; to authorize a transfer of cash and appropriation between projects within the Sanitary Bond Fund; to authorize the expenditure of up to \$2,700,000.00 from the Sanitary Bond Fund; and to declare an emergency. (\$2,700,000.00)

**A motion was made by Shannon G. Hardin, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**SR-33** [1981-2023](#)

To authorize the Director of Finance and Management, on behalf of the Office of Construction Management, to enter into a construction contract with Setterlin Building Company for the CDBG Neighborhood Facilities Renovation - The Refuge Project; to authorize the appropriation and expenditure of funds in an amount not to exceed to \$1,013,578.00 within the Community Development Block Grant Fund (CDBG); and to declare an emergency. (\$1,013,578.00)

**A motion was made by Shannon G. Hardin, seconded by Mitchell Brown, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

## **ADJOURNMENT**

**A motion was made by Shayla Favor, seconded by Rob Dorans, to adjourn this Regular Meeting. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**ADJOURNED AT 7:16 PM**



# City of Columbus

Office of City Clerk  
90 West Broad Street  
Columbus OH  
43215-9015  
columbuscitycouncil.org

## Minutes - Final Zoning Committee

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Monday, July 10, 2023

6:30 PM

City Council Chambers, Rm 231

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### REGULAR MEETING NO.35 OF CITY COUNCIL (ZONING), JULY 10, 2023 AT 6:30 P.M. IN COUNCIL CHAMBERS.

#### ROLL CALL

**Absent** 1 - Lourdes Barroso De Padilla

**Present** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

#### READING AND DISPOSAL OF THE JOURNAL

**A motion was made by Shayla Favor, seconded by Emmanuel V. Remy, to Dispense with the reading of the Journal and Approve. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

#### EMERGENCY, POSTPONED AND 2ND READING OF 30 DAY LEGISLATION

#### ZONING: DORANS, CHR. BANKSTON BARROSO DE PADILLA BROWN FAVOR REMY HARDIN

#### REZONINGS/AMENDMENTS

##### [1920-2023](#)

To rezone 1161 FRANKLIN AVE. (43205), being 0.25± acres located at the southeast corner of Franklin Avenue and South Champion Avenue, From: R-3, Residential District, To: AR-1, Apartment Residential District (Rezoning #Z23-005).

**A motion was made by Rob Dorans, seconded by Shayla Favor, to Waive the 2nd Reading. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Emmanuel V. Remy, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

[1924-2023](#)

To rezone 2802 E. 5TH AVE. (43219), being 0.18± acres located at the northwest corner of East 5th Avenue and Morris Avenue, From: C-2, Commercial District, To: C-4, Commercial District (Rezoning #Z23-022).

**A motion was made by Rob Dorans, seconded by Shayla Favor, to Waive the 2nd Reading. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

[1927-2023](#)

To amend Ordinance #3143-2021, passed May 9, 2022 (Z20-114), for property located at 457 CLEVELAND AVE. (43215), by repealing Section 3 and replacing with a new Section 3 to modify the CPD text and plan as it pertains to the addition of code modifications to aisle width and maneuvering standards and a revised parking space reduction (Rezoning Amendment #Z20-114A).

**A motion was made by Rob Dorans, seconded by Shayla Favor, to Waive the 2nd Reading. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Emmanuel V. Remy, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

[1946-2023](#)

To amend Ordinance #2953-2022, passed November 14, 2022 (Z20-114), for property located at 1333 EDGEHILL RD. (43212), by repealing Section 1 and replacing with a new Section 1 to modify the legal description for this property (Rezoning Amendment #Z21-104A).

**A motion was made by Rob Dorans, seconded by Shayla Favor, to Waive the 2nd Reading. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla



**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

### 1950-2023

To rezone 1480 CHESAPEAKE AVE. (43212), being 0.16± acres located on the north side of Chesapeake Avenue, 500± feet east of North Star Avenue, From: R, Rural District, To: AR-1, Apartment Residential District (Rezoning #Z23-018).

**A motion was made by Rob Dorans, seconded by Shayla Favor, to Waive the 2nd Reading. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Emmanuel V. Remy, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

## VARIANCES

### 1921-2023

To grant a Variance from the provisions of Sections 3309.14, Height districts; 3321.05(B)(1)(2), Vision clearance; 3333.15(C), Basis of computing area; 3333.18(D)(2), Building lines; and 3333.23, Minimum side yard permitted, of the Columbus City Codes; for the property located at 1161 FRANKLIN AVE. (43205), to permit reduced development standards for an apartment building in the AR-1, Apartment Residential District (Council Variance #CV23-011).

**A motion was made by Rob Dorans, seconded by Shayla Favor, to Waive the 2nd Reading. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Accept entire staff report into evidence as an exhibit. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Adopt the findings of staff as the findings of Council. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

[1922-2023](#)

To grant a Variance from the provisions of Sections 3332.035, R-3, residential district; 3332.19, Fronting; 3332.21(D), Building lines; and 3332.27, Rear yard, of the Columbus City Codes; for the property located at 329 LOEFFLER AVE. (43205), to permit a four-unit dwelling and a three-unit dwelling on the same lot with reduced development standards in the R-3, Residential District, and to repeal Ordinance #1780-2019 (CV19-037), passed July 22, 2019 (Council Variance #CV23-034).

**A motion was made by Rob Dorans, seconded by Shayla Favor, to Waive the 2nd Reading. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Accept entire staff report into evidence as an exhibit. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Adopt the findings of staff as the findings of Council. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

[1923-2023](#)

To grant a Variance from the provisions of Sections 3367.01, M-2 manufacturing district; 3367.15(C)(D), M-2 manufacturing district special provisions; and 3389.032, Animal kennel or animal shelter, of the Columbus City Codes; for the property located at 2910 SCIOTO DARBY EXECUTIVE CT. (43026), to permit animal boarding with outside runs in the M-2, Manufacturing District and to declare an emergency. (Council Variance #CV23-043).

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Accept entire staff report into evidence as an exhibit. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Adopt the findings of staff as the findings of Council. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Amended to Emergency. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Approved as Amended. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

[1938-2023](#)

To grant a Variance from the provisions of Section 3363.01, M-manufacturing districts, for the property located at 45 W. BARTHMAN AVE. (43207), to permit a multi-unit residential development in the M, Manufacturing District (Council Variance #CV23-029).

**A motion was made by Rob Dorans, seconded by Shayla Favor, to Waive the 2nd Reading. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Referred to Committee. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

[1943-2023](#)

To grant a Variance from the provisions of Sections 3332.38(H), Private garage; 3312.13, Driveway; and 3332.38(G), Private garage, of the Columbus City Codes; for the property located at 2354 DUNNING CT. (43219), to permit habitable space above a detached garage with an increased height in the R-2, Residential District and to declare an emergency. (Council Variance #CV23-040).

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Accept entire staff report into evidence as an exhibit. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Adopt the findings of staff as the findings of Council. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Amended to Emergency. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Approved as Amended. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

[1947-2023](#)

To grant a Variance from the provisions of Sections 3333.03, AR-3 apartment residential district use; 3309.14, Height districts; 3312.21(B)(3);(D)(1), Landscaping and screening; 3312.49, Minimum numbers of

parking spaces required; 3333.15(C), Basis of computing area; 3333.18(D), Building lines; 3333.24, Rear yard; 3372.604, Setback requirements; and 3372.605(A)(D), Building design standards, of the Columbus City Codes; for the property located 1333 EDGEHILL RD. (43212), to permit a non-accessory parking use in the AR-3, Apartment Residential District, and reduced development standards in the AR-3, Apartment Residential District and M, Manufacturing District for a mixed-use development, and to repeal Ordinance #2954-2022 (CV21-154), passed November 14, 2022, (Council Variance #CV21-154A).

**A motion was made by Rob Dorans, seconded by Shayla Favor, to Waive the 2nd Reading. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Accept entire staff report into evidence as an exhibit. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Adopt the findings of staff as the findings of Council. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

### 1948-2023

To grant a Variance from the provisions of Sections 3353.03, C-2 permitted uses; and 3361.02, CPD Permitted uses, of the Columbus City Codes; for the property located at 7654 CROSSWOODS DR. (43085), to permit a pharmacy in the CPD, Commercial Planned Development District and to declare an emergency. (Council Variance #CV23-030).

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Accept entire staff report into evidence as an exhibit. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Adopt the findings of staff as the findings of Council. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Amended to Emergency. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Approved as Amended. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

[1951-2023](#)

To grant a Variance from the provisions of Sections 3333.02, AR-12, ARLD and AR-1 apartment residential district use; 3312.21(D)(1), Landscaping and screening; 3333.09, Area requirements; 3333.16, Fronting; 3333.18, Building lines; 3333.23(A), Minimum side yard permitted; and 3333.24, Rear yard, of the Columbus City Codes; for the property located at 1480 CHESAPEAKE AVE. (43212), to permit two, two-unit dwellings on one lot with reduced development standards in the AR-1, Apartment Residential District (Council Variance #CV23-032).

**A motion was made by Rob Dorans, seconded by Shayla Favor, to Waive the 2nd Reading. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Accept entire staff report into evidence as an exhibit. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, to Adopt the findings of staff as the findings of Council. The motion carried by the**

**following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**A motion was made by Rob Dorans, seconded by Nicholas Bankston, that this Ordinance be Approved. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**ADJOURNMENT**

**A motion was made by Emmanuel V. Remy, seconded by Rob Dorans, to adjourn this Regular Meeting. The motion carried by the following vote:**

**Absent:** 1 - Lourdes Barroso De Padilla

**Affirmative:** 6 - Nicholas Bankston, Mitchell Brown, Rob Dorans, Shayla Favor, Emmanuel Remy, and Shannon Hardin

**ADJOURNED AT 7:05 PM**

# **Ordinances and Resolutions**



**City of Columbus**  
**City Bulletin Report**

Office of City Clerk  
90 West Broad Street  
Columbus OH 43215-9015  
columbuscitycouncil.org

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**Legislation Number:** 0089X-2023

**Drafting Date:** 5/2/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Resolution

Passage of this resolution and the filing of this tax budget with the Franklin, Fairfield, and Delaware County Budget Commissions will entitle the City of Columbus to participate in "local government funds" which are monies collected by the State of Ohio and shared with its various political subdivisions via the counties.

This tax budget will also establish the property tax rates for the City of Columbus for calendar year 2024.

EMERGENCY ACTION is requested as the Tax Budget must be approved by Council and submitted to the County Budget Commissions prior to July 20, 2023. The timing and availability of the data necessary to prepare the tax budget requires that it be submitted as an emergency to meet the required July 20, 2023 deadline.

To adopt the 2024 Tax Budget and to authorize and direct the City Auditor to submit said budget to the County and to declare an emergency.

**WHEREAS**, under Section 5705.28 R.C. of Ohio, the City of Columbus is required to adopt a tax budget on or before July 20, 2023 and

**WHEREAS**, under Section 5705.30 R.C. of Ohio, the tax budget so adopted must be submitted to the Auditors of Franklin County, Fairfield County and Delaware County, Ohio on or before July 20, 2023 and

**WHEREAS**, an emergency exists in the usual daily operation for the City of Columbus in that it is necessary to provide for the filing of this tax budget by July 20, 2023 to comply with Ohio Revised Code 5705.30 in order to preserve the public peace, property, health, safety and welfare of the City and its inhabitants; now, therefore,

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBUS, FRANKLIN, FAIRFIELD, AND DELAWARE COUNTIES, STATE OF OHIO:**

**Section 1.** That the annual tax budget on file in the City Clerk's Office with this resolution and marked "Exhibit A", is the annual tax budget for the City of Columbus setting forth in itemized form, the estimated amount of money for the year 2024 and the same is hereby adopted.

**Section 2.** That the City Auditor be and is hereby authorized to certify a copy of this tax budget to the Auditors of Franklin County, Fairfield County and Delaware County, Ohio.

**Section 3.** That for the reasons stated in the preamble hereto which is made a part hereof this resolution is declared to be an emergency measure and shall take effect and be in force from and after its adoption and approval by the Mayor, or ten days after adoption if the Mayor neither approves nor vetoes the same.

---

**Legislation Number:** 0113X-2023

**Drafting Date:** 6/2/2023

**Current Status:** Passed

**Version:** 2

**Matter Type:** Resolution

By this resolution, City Council accepts the Capital Improvement Program (CIP), 2023- 2028, this was the primary guide for the 2023 Capital Improvements Budget. The CIP reflects the remaining priorities from the 2016 Voted Bond Package, the 2019 Voted Bond Package, as well as priorities identified in the 2022 Voted Bond Package.

To accept the "Capital Improvements Program, 2023-2028," as described herein, as the primary guide for future Capital Improvements Budget ordinances; and to declare an emergency.

**WHEREAS**, a Capital Improvements Program is needed to provide information and guidelines for the consideration and adoption of the annual Capital Improvements Budget; and

**WHEREAS**, a Capital Improvements Budget for the year 2023 has already been passed by Council under a separate ordinance; and

**WHEREAS**, an emergency exists in the usual daily operations of the various city departments in that it is immediately necessary to plan for capital improvement projects by the adoption of the Capital Improvement Program for the immediate preservation of the public health, peace, property, safety and welfare; **NOW, THEREFORE**,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Capital Improvements Program for the years 2023 - 2028, described in the attachments hereto and incorporated herein by reference, is hereby accepted as the primary guide for the consideration and adoption of the 2023 Capital Improvements Budget ordinance.

**SECTION 2.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this resolution is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

---

**Legislation Number:** 0122X-2023

**Drafting Date:** 6/14/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Resolution

**BACKGROUND:** The City’s Department of Public Service (“DPS”) is performing the Northeast MOU - Central College Ulry Road Reconstruction Project (440106-100000) (“Public Project”). The City must acquire certain fee simple title and lesser real estate located in the vicinity of Central College Road, Ulry Road, and Lee Road intersection (collectively, “Real Estate”) in order for DPS to timely complete the Public Project. The City passed Ordinance Number 0481-2023 authorizing the City Attorney to acquire the Real Estate. Accordingly, the City intends to appropriate and accept the Real Estate in the event the City Attorney is unable to (i) locate the owners of the Real Estate, or (ii) agree with the owners of the Real Estate in good faith regarding the amount of just compensation.

**CONTRACT COMPLIANCE:** Not applicable.

**FISCAL IMPACT:** Not applicable.

**EMERGENCY JUSTIFICATION:** Not applicable.

To declare the City’s necessity and intent to appropriate and accept certain fee simple title and lesser real estate in order to complete the Northeast MOU - Central College Ulry Road Reconstruction Project. (\$0.00)

**WHEREAS,** the City intends to improve certain public right-of-way by allowing the Department of Public Service (“DPS”) to engage in the Northeast MOU - Central College Ulry Road Reconstruction Project (440106-100000) (“Public Project”); and

**WHEREAS,** the City intends for the City Attorney to acquire the necessary fee simple title and lesser real estate located in the vicinity of Central College Road, Ulry Road, and Lee Road intersection (“Real Estate”) in order to complete the Public Project; and

**WHEREAS,** the City intends for the Real Estate’s acquisition to help make, improve, or repair certain portions of public right-of-way and associated appurtenances which will be open to the public without charge; and

**WHEREAS,** the City intends to appropriate and accept the Real Estate in the event the City Attorney is unable to (i) locate the owners of the Real Estate, or (ii) agree with the owners of the Real Estate in good faith regarding the amount of just compensation; **NOW, THEREFORE:**

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the City, pursuant to the City’s Charter, Columbus City Revised Code, Chapter 909 (1959), Constitution of the state of Ohio, and Ohio Revised Code, Chapter 719, declares the necessity and intent to appropriate and accept the fee simple title and lesser real estate to the following listed parcels (“Real Estate”), which are fully described in their associated exhibits and incorporated into this resolution for reference, in order for the Department of Public Service (“DPS”) to complete the Northeast MOU - Central College Ulry Road Reconstruction Project (440106-100000) (“Public Project”).

- (Exhibit) ... (Public Project Parcel Identification) ... (Real Estate)**
- 1) 3-T (36 Month Temporary Easement)
  - 2) 5-T (36 Month Temporary Easement)
  - 3) 6-WDV (Fee Simple Without Limitation of Access)
  - 4) 7-T (36 Month Temporary Easement)
  - 5) 8-WDV (Fee Simple Without Limitation of Access)
  - 6) 9-WDV (Fee Simple Without Limitation of Access)
  - 7) 11-CHV (Perpetual Channel Easement to Construct and Maintain)
  - 8) 11-T (36 Month Temporary Easement)
  - 9) 12-CH (Perpetual Channel Easement to Construct and Maintain)
  - 10) 12-SV (Perpetual Sewer Easement)
  - 11) 12-T (36 Month Temporary Easement)
  - 12) 12-WD (Fee Simple Without Limitation of Access)
  - 13) 16-T (36 Month Temporary Easement)
  - 14) 17-CH (Perpetual Channel Easement to Construct and Maintain)
  - 15) 17-T1 (36 Month Temporary Easement)
  - 16) 17-T2 (36 Month Temporary Easement)

- 17) 17-WD (Fee Simple Without Limitation of Access)
- 18) 18-T (36 Month Temporary Easement)
- 19) 19-WD (Fee Simple Without Limitation of Access)
- 20) 20-CH (Perpetual Channel Easement to Construct and Maintain)
- 21) 20-T (36 Month Temporary Easement)
- 22) 21-CH (Perpetual Channel Easement to Construct and Maintain)
- 23) 21-T (36 Month Temporary Easement)
- 24) 22-WD (Fee Simple Without Limitation of Access)
- 25) 23-T (36 Month Temporary Easement)
- 26) 30-CH (Perpetual Channel Easement to Construct and Maintain)
- 27) 31-CH (Perpetual Channel Easement to Construct and Maintain)
- 28) 33-CHV (Perpetual Channel Easement to Construct and Maintain)

**SECTION 2.** That the City Attorney is authorized to cause a written notice of this resolution’s adoption to be served in the manner provided by law upon the owner(s), person(s) in possession, or person(s) possessing a real or possible real property interest of record in the Real Estate.

**SECTION 3.** That the Real Estate’s acquisition will help make, improve, or repair certain portions of public right-of-way and associated appurtenances which will be open to the public without charge.

**SECTION 4.** That this resolution shall take effect and be in full force and effect from and after the earliest period allowed by law.

**Legislation Number:** 0128X-2023

**Drafting Date:** 6/30/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ceremonial Resolution

To celebrate July as Disability Pride Month and recognize Open Door as a community leader in providing quality, affirming care for individuals with disabilities

**WHEREAS**, over 2.6 million Ohioans, 28% of the state’s population, have a disability including nearly 100,000 individuals supported by Ohio’s developmental disabilities system; and,

**WHEREAS**, Columbus has a proud history of openness and inclusivity, and has developed a variety of accessible hotels, restaurants, attractions, and transportation options around the city; and,

**WHEREAS**, the month of July marks the anniversary of the Americans with Disabilities Act, a landmark piece of legislation that broke down barriers to inclusion in society; and,

**WHEREAS**, it is in the best interest of everyone in our community to respect, affirm, and advocate for the rights of people with disabilities; and,

**WHEREAS**, Open Door has been a direct care provider for adults with disabilities in central Ohio for more than four decades, with a proven track record of providing quality, affirming support for all people, including members of the LGBTQ+ community; and now, therefore

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBUS:** That this Council celebrates July as Disability Pride Month and recognizes Open Door as a community leader in providing quality, affirming care for individuals with disabilities.

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**Legislation Number:** 0129X-2023

**Drafting Date:** 7/6/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ceremonial Resolution

To strongly oppose Issue 1 which, if passed at the August 8, 2023 special election, would require a 60% supermajority of Ohio voters to amend the state constitution and urge voters to vote NO.

**WHEREAS**, since 1912, Ohio law has required a simple majority of 50% plus one vote to approve an amendment to the Ohio constitution; and

**WHEREAS**, this past May, Ohio lawmakers passed a joint resolution, by only a simple majority, to place a measure, now called Issue 1, on a special election ballot in August, making it more difficult to amend the Ohio constitution because Issue 1 would increase the approval threshold for state constitutional amendments from a simple majority of 50% plus one to a 60% supermajority; and

**WHEREAS**, just last year, Ohio lawmakers passed HB 458 eliminating August special elections; now, however, lawmakers want to allow the upcoming August special election, hoping that minimal voter turnout will pass the 60% supermajority requirement; and

**WHEREAS**, if passed in August, the new 60% supermajority requirement would go into effect before the November election which lawmakers hope will hinder the potential passage of an expected ballot initiative to amend the Ohio constitution to protect reproductive rights and many other citizen-led initiatives that affect Ohioans' daily lives; and

**WHEREAS**, Issue 1 would undermine the sacred principle of one person one vote; and

**WHEREAS**, Ohioans have not abused the right to place constitutional amendments on the ballot, with just 71 citizen-initiated amendments on the ballot since 1913; and

**WHEREAS**, the process to place a constitutional amendment on the ballot is already an onerous task, requiring the collection of hundreds of thousands of valid signatures from at least 44 of Ohio's 88 counties; and

**WHEREAS**, by including the need to collect a certain threshold of signatures from all 88 counties almost guarantee that only extremely wealthy out of state interests will be able to afford to try to amend our Ohio constitution; and

**WHEREAS**, Ohio citizens use the constitutional amendment process to pass amendments without the legislature's involvement. Issue 1 is a blatant effort by the legislature to sneak past Ohio voters an extreme measure that diminishes the power of Ohioans and subverts the will of the people of Ohio; now, therefore

**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBUS:** That this Council does hereby strongly oppose Issue 1 which, if passed at the August 8, 2023 special election, would require a 60% supermajority of Ohio voters to amend the state's constitution, thereby making it more difficult to amend the state constitution and, as a consequence, frustrating the prospects of passing future ballot issues. Further, Columbus City Council urges voters to vote NO on Issue 1 on August 8, 2023.

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**Legislation Number:** 0130X-2023

**Drafting Date:** 7/6/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ceremonial Resolution

To Recognize and Celebrate the 20th Anniversary of the National African American Male Wellness Agency

WHEREAS, In 2004, John and Pamela Gregory created the National African American Male Wellness Agency to begin the process of making men understand that, through prevention, one can live longer; and  
WHEREAS, throughout the past twenty years, the Agency has worked hard to close the inequitable gap between the life expectancies of white and African American men, as African American men are more likely to die from chronic illnesses like cardiovascular disease, diabetes, and cancer than white men, and their life expectancy, on average, is lower; and  
WHEREAS, through charitable initiatives including providing thousands of free health screenings yearly and organizing the National African American Male Wellness Walk/Run Initiative, the National African American Male Wellness Agency has given tens of thousands of African American men new insight on their health and raised awareness of racial health disparities in the United States; and  
WHEREAS, the National African American Male Wellness Agency has expanded to engage men in sixteen different U.S. cities, including Washington, D.C., Atlanta, GA, Charlotte, NC, and Columbus, OH; and  
WHEREAS, the National African American Male Wellness Agency, recognizing that wellness is a holistic issue, has embraced an expanded perspective on health and wellness to include fatherhood, financial wellness, mental health, mentorship, and research initiatives; and  
WHEREAS, the National African American Male Wellness Agency is celebrating twenty years of positive change in the lives and well-being of African American men across the country; now, therefore  
**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBUS:** That this Council recognizes the 20th anniversary of the National African American Male Wellness Agency and thanks the Agency for its continued contributions to Columbus communities

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**Legislation Number:** 0131X-2023

**Drafting Date:** 7/6/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ceremonial Resolution

To Recognize and Celebrate the Bicentennial of St. Paul African Methodist Episcopal Church  
WHEREAS, Organized in 1823 by Moses Freeman as Bethel African Methodist Episcopal Church, St. Paul A.M.E. Church is the oldest congregation of African descent in Columbus, Ohio; and  
WHEREAS, initially located on the east side of Lazelle Street, several new buildings were erected to meet the needs of the growing congregation, with the current church building having been constructed in 1906; and  
WHEREAS, St. Paul A.M.E. Church has demonstrated its dedication to local communities through its many outreach ministries, including the Prison Ministry, Alzheimer Ministry, and the St. Paul Tutorial and Enrichment Program; and  
WHEREAS, since his appointment in 2019, the current pastor of St. Paul A.M.E. Church, Reverend Morné E. Meyer, has helped the church adapt to the modern world by growing the church's online presence; and  
WHEREAS, 2023 marks two-hundred years of St. Paul A.M.E. Church providing Columbus residents a dedicated community of faith and worship; now, therefore  
**BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBUS:** That this Council recognizes the bicentennial of St. Paul African Methodist Episcopal Church and celebrates the 200th anniversary of this historic institution.

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**Legislation Number:** 0133X-2023

**Drafting Date:** 7/6/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ceremonial Resolution

To declare July as National Park and Recreation Month and celebrate Columbus Recreation and Parks Department for its role in improving the quality of life for residents in the City of Columbus.

WHEREAS, this Council honors Columbus Recreation and Parks Department for its role in improving the quality of life for residents in the City of Columbus and recognizes July as National Park and Recreation Month; and

WHEREAS, parks and recreation are an integral part of communities throughout this country, including Columbus, Ohio; and

WHEREAS, parks and recreation connect our community through the power of nature, wellness and creativity to improve the physical and mental health of residents and improve the quality of life in our City; and

WHEREAS, parks and recreational programs and activities, such as after-school and summer programming, youth sports and environmental education, aid in children’s educational, social and emotional development; and

WHEREAS, parks and recreation play a vital role in protecting, preserving and growing our natural environment through the Urban Forestry Master Plan, nature preserves, invasive species removal, and environmental education and volunteerism efforts; and

WHEREAS, parks and recreation encourage physical activities by providing space for popular sports, hiking trails, swimming and physical fitness, as well as activities designed to promote active lifestyles; and

WHEREAS, parks and recreation build a sense of community by offering spaces for residents to connect with others, and community events that celebrate the culture and history of our City and its residents; and

WHEREAS, parks and recreation reduce violence by offering positive recreational activities for youth and young adults, and resources to support families such as free food resources, violence prevention services and job readiness programs; and

WHEREAS, parks and recreation increase a community’s economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses and crime reduction;

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF COLUMBUS: that we recognize July as Park and Recreation Month and we honor Columbus Recreation and Parks Department for its role in making Columbus one of the best places to live and work.

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**Legislation Number:** 1201-2023

**Drafting Date:** 4/14/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

This legislation authorizes the City Attorney to modify and increase the amount of a contract with the law firm Taft Stettinius & Hollister LLP, an Ohio limited liability partnership, for legal services relative to issues related to the Department of Public Utilities’ Divisions of Sewerage and Drainage and Water PFAS Action Plan development as set forth in the Scope of Services.

The Divisions of Sewerage and Drainage and Water are a full service utility serving residential, commercial, and industrial customers. The Divisions each currently have approximately 280,000 customer accounts, which include sewerage and drainage and water services to several City buildings and facilities.

The term of this Contract is from date of last execution until such time as the need for outside legal counsel concludes or the parties mutually agree to terminate this Contract, contingent on budgeted funds and approval of City Council. If unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested.

1. Amount of additional funds: The total amount of additional funds needed for this contract is \$255,000.00. City of Columbus shall pay a blended rate of two hundred fifty dollars (\$250.00) per hour for said services after the submittal of detailed invoices documenting the work performed. Moreover, the allocated funds encompass a sum of \$130,000.00, designated for the provision of support services by Geosyntec Consultants to Taft Stettinius & Hollister LLP.
2. Reason additional funds were not foreseen: The need for additional funds was unknown at the time of the initial contract.
4. How cost was determined: Per quote from the law firm and Geosyntec Consultants.

**SUPPLIER:**

Taft Stettinius & Hollister LLP | D365 Vendor #039718 | Federal EIN# On File | Expired 1/11/2025 | Taft Stettinius & Hollister does not hold MBE/FBE status.

The company is not debarred according to the Excluded Party Listing System of the Federal Government or prohibited from being awarded a contract according to the Auditor of State Unresolved Findings for Recovery Certified Search.

**FISCAL IMPACT:**

\$255,000.00 was not budgeted however there are funds available for this purchase.

\$6,812.50 has been spent in 2023

\$0.00 was spent in 2022

\$0.00 was spent in 2021

**EMERGENCY DESIGNATION:**

This ordinance is being submitted as an emergency to provide uninterrupted legal services for the immediate preservation of the public health, peace, property and safety.

To authorize the City Attorney, on behalf of the Department of Public Utilities, to modify the contract for special legal counsel services with Taft Stettinius & Hollister LLP for the Divisions of Sewerage and Drainage and Water; to authorize the expenditure of \$255,000.00 from the Sewerage and Drainage and Water Operating Funds; and to declare an emergency. (\$255,000.00)

**WHEREAS**, the City Attorney’s Office, on behalf of the Department of Public Utilities, Divisions of Sewerage and Drainage and Water, entered into a contract with Taft Stettinius & Hollister LLP for PFAS special legal counsel services; and



**WHEREAS**, it is necessary to modify the contract to provide for additional services; and

**WHEREAS**, the expenditure of \$255,000.00, or so much thereof as may be needed, is hereby authorized in Funds 6100 and 6000, Sewerage and Drainage and Water Operating Fund, in object class 03, Services, per the accounting codes attached to the ordinance; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Public Utilities, Division of Sewerage and Drainage and Division of Water, in that it is immediately necessary to authorize the City Attorney, on behalf of the Director of Public Utilities, to modify a contract with Taft Stettinius & Hollister LLP for PFAS special legal counsel services, without delay, to provide uninterrupted legal services for the immediate preservation of the public health, peace, property and safety; now, therefore

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the City Attorney is hereby authorized to modify the contract with Taft Stettinius & Hollister LLP for PFAS legal services on behalf of the Department of Utilities, Divisions of Sewerage and Drainage and Water, to increase the contract amount by \$255,000.00.

**SECTION 3.** That the expenditure of \$255,000.00 or so much thereof as may be needed, is hereby authorized in Funds 6100 and 6000, Sewerage and Drainage and Water Operating Funds, in object class 03, Services, per the accounting codes attached to the ordinance.

**SECTION 4.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is hereby declared to be an emergency measure, and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1398-2023

**Drafting Date:** 5/4/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**1. BACKGROUND:** This ordinance authorizes the Director of Public Utilities to enter into a planned contract modification for professional engineering services during construction with Ch2M Hill Engineers, Inc. for the PAWP Hypochlorite Disinfection Improvements, CIP #690487-100000, in an amount up to \$1,747,700.00 for Division of Water Contract No. 2133.

This project provides for engineering design and construction of improvements to the disinfection storage and

feed facilities at the Parsons Avenue Water Plant. The Plant currently utilizes a chlorine gas based process and this project will convert the Plant to a liquid sodium hypochlorite based process. Constructing new facility and retrofitting existing facilities for storage and feed of an alternate disinfectant will provide for safer storage and handling.

The original agreement provided preliminary design services. Renewal No. 1 (current) provided detailed design and bidding services. This Modification #2 provides for Engineering Services During Construction. Engineering Services During Construction will be completed in two parts as part of this contract renewal and shall provide clarification of contract documents for construction as required.

The Parson Avenue Water Plant serves multiple planning areas so this project is coded as “99 - Citywide”.

**1.1 Amount of additional funds to be expended: \$1,747,700.00**

Original Contract Amount:	\$589,800.00	(Ord. 2896-2016PO050804)
Renewal #1 Amount:	\$1,632,200.00	(Ord. 2956-2019PO209640)
Modification #2 (current):	\$1,747,700.00	
<u>Final Services During Construction, Pt 2 (Future)</u>	<u>\$1,000,000.00</u>	<u>(Estimate)</u>
Total (Orig. + Renewal/Modification):	\$4,969,700.00	

**1.2. Reason other procurement processes are not used:**

The current consultant is familiar with the project and has completed all the preliminary design work to date. Bidding the work to another consultant will delay the project and will result in higher costs due to bringing the new consultant up to speed on the project and delay the timeline for replacing the existing chlorine gas system.

**1.3. How cost of modification was determined:**

The Consultant prepared an estimate based on the scope of work for the detail design modification. City Project Manager and associated staff reviewed and approved these cost summaries.

**2. ECONOMIC IMPACT/ADVANTAGES; COMMUNITY OUTREACH; PROJECT DEVELOPMENT; ENVIRONMENTAL FACTORS/ADVANTAGES OF PROJECT:**

This project will address the risks associated with a gaseous chlorine system while providing a safer storage and handling system for plant staff. The potential threat of an accidental or intentional release of chlorine gas will be eliminated with this project.

This work will occur within the secure area of the PAWP that is not accessible to the public, so public meetings and outreach are not anticipated.

**3. CONTRACT COMPLIANCE INFO:**

CH2M’s contract compliance number is CC006247 and expires 2/22/25.

Searches in the Excluded Party List System (Federal) and the Findings for Recovery list (State) produced no findings against CH2M HILL Engineers, Inc.

**4. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS ENTERPRISE PROGRAM**

This contract was put in place prior to the implementation of the City of Columbus MBE/WBE Program and is not subject to the requirements of that program. Ch2M Hill Engineers, Inc. is classified as a majority company by the City’s Office of Diversity and Inclusion. Ch2M Hill Engineers, Inc. anticipates performing the work on this contract modification with the use of subconsultants. The MBE/WBE percentage for this modification is

expected to be 26.8%.

As part of their proposal, Ch2M Hill Engineers has proposed the following three subcontractors to perform contract work:

<u>Company Name</u>	<u>City/State</u>	<u>ODI Certification Status</u>
DLZ, Inc	Columbus, Ohio	MBE
Hatch Associates Consultants	Columbus, Ohio	MAJ
Resource International	Columbus, Ohio	WBE

The certification of Ch2M Hill Engineers and the above companies was in good standing at the time the bid was awarded.

### **5. FISCAL IMPACT**

An amendment to the 2022 Capital Improvement Budget is needed to align budget authority with the proper project. Funds also need to be transferred between projects within the Water PayGo Fund, Fund 6016, and then to be appropriated, to align cash and appropriation with the proper project.

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the transfer of funds and the appropriation of funds within the Water PayGo Fund; to authorize the Director of the Department of Public Utilities to modify and increase the contract with CH2M Hill Engineers for the Parsons Avenue Water Plant Hypochlorite Disinfection Improvements Project; and to authorize an expenditure of up to \$1,747,700.00 within the Water G. O. Bond Fund to pay for the contract modification. (\$1,747,700.00)

**WHEREAS**, the Department of Public Utilities is engaged in the Parsons Avenue Water Plant Hypochlorite Disinfection Improvements Project; and

**WHEREAS**, Contract No. PO050804 was authorized by Ordinance No. 2896-2016, for the Parsons Avenue Water Plant Hypochlorite Disinfection Improvements Project; and

**WHEREAS**, Contract Renewal #1 PO209640 was authorized by Ordinance No. 2956-2019, was needed for detailed design and bidding services; and

**WHEREAS**, a planned contract modification is needed for engineering services during construction; and

**WHEREAS**, it is necessary for Council to authorize the Director of Public Utilities to modify the professional engineering services agreement with CH2M Hill Engineers, Inc. for the Parsons Avenue Water Plant Hypochlorite Disinfection Improvements Project; and

**WHEREAS**, an amendment to the 2022 Capital Improvement Budget is needed to align budget authority with the proper project; and

**WHEREAS**, it is necessary to both transfer and appropriate funds within the Water PayGo Fund, Fund 6016, to align cash and appropriation with the proper project; and

**WHEREAS**, it is necessary to expend funds from the Water Bond Fund to pay for the contract renewal;  
**NOW, THEREFORE,**

### **BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the 2022 Capital Improvement Budget authorized by Ordinance 1896-2022 be amended as

follows to establish sufficient budget authority for this project:

**Fund / Project Number / Project Name / Current / Change / Amended**

6016 / 601699-100000 / 60-09 Unallocated Balance Fd. 6016 (Water PayGo Carryover) / \$4,726,273.00 / \$2,978,573.00 / (\$1,747,700.00)

6016 / 690487-100000 / PAWP Hypo Conversion Imps (Water PayGo Carryover) / \$0.00 / \$1,747,700.00 / \$1,747,700.00

**SECTION 2.** That the transfer of \$1,747,700.00, or so much thereof as may be needed, is hereby authorized between projects between within the Water PayGo Fund, Fund 6016, per the account codes in the attachment to this ordinance.

**SECTION 3.** That from the unappropriated monies and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ended December 31, 2023, the sum of \$1,747,700.00 is appropriated in Fund 6016 (Water PayGo Fund), per the account codes in the attachment to this ordinance.

**SECTION 4.** That the Director of Public Utilities is hereby authorized to modify and increase the professional engineering services contract with CH2M Hill Engineers, Inc., 2 Easton Oval, Suite 500, Columbus, Ohio 43219; for the Parsons Avenue Water Plant Hypochlorite Disinfection Improvements project, in an amount up to \$1,747,700.00.

**SECTION 5.** That an expenditure of \$1,747,700.00, or so much thereof as may be needed, is hereby authorized from the Water PayGo Fund, Fund 6016, to pay for this contract modification per the accounting codes in the attachment to this ordinance.

**SECTION 6.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 7.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 8.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 9.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1442-2023

**Drafting Date:** 5/9/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**1. BACKGROUND**

The Mid-Ohio Regional Planning Commission (MORPC) is accepting Ohio Public Works Commission

(OPWC) Round 38 applications for the Local Transportation Improvement Program (LTIP) and State Capital Improvement Program (SCIP). MORPC serves in a staff support capacity to the District Three (Franklin County) Public Works Integrating Committee (PWIC).

OPWC requires that a designated official be authorized to submit said applications and execute project agreements for approved projects. Additionally, OPWC is required to award a minimum of 10% of the SCIP funding as a no interest loan; in order to make City applications more favorable, some of the applications may include a request for a no interest loan. Therefore, the applications and ensuing agreements may also require a signature from the Director of Finance and Management and City Auditor, as appropriate, to sign for funding use certification, local match availability, and to certify loan portion repayment.

This ordinance will authorize the Director of Public Service to submit applications and to execute project agreements for approved projects. The legislation will also authorize the Director of Finance and Management and City Auditor, as appropriate, to sign for funding use certification, local match availability, and to certify loan portion repayment.

## **2. EXPECTED PROJECTS**

The Department of Public Service plans to submit applications for the following projects:

**530103-100060 - Arterial Street Rehabilitation - Cassady Avenue Widening (Bexley Corp to 7th Av) -** This project consists of a full reconstruction of Cassady Avenue from a 2-lane to 3-lane section and reconstructed using complete streets principles with sidewalk on one side and multi-use path on the other side, street lighting, curb and gutter, water line improvements, and closed drainage. This project also includes safety improvements at the intersection of Cassady Avenue at E. 5th Avenue. The project limits on Cassady Avenue are approximately Delmar Road to E. 7th Avenue. Total project cost is approximately \$15,215,464.00.

**538009-100000 - Intersection Improvements - Cleveland Ave at Hudson St -** This project will install safety improvements to the intersection of Cleveland Avenue at Hudson Street. Improvements include a replacement of the existing traffic signal at the intersection, widening of Cleveland Avenue, replacement of the curb, replacement or installation of new sidewalk and shared use path, and relocation/replacement of: existing street lighting, storm sewer, and AEP poles with DOP distribution attached. Total project cost is approximately \$5,500,000.00.

**545003-100000 - Signals - Downtown Signals Part 2 -** This project will replace and upgrade existing signals at the intersections of Rich Street with 3rd Street, 4th Street, 5th Street, and Grant Avenue. Total project cost is approximately \$3,973,522.00.

**440106-100000 - Northeast MOU - Central College Ulry Road Reconstruction-** This project will widen Central College Road, Ulry Road, and Lee Road for the addition of turn lanes at the intersection of Central College Road with Lee Road. Central College Road, from Lee to just east of Sandimark Place, will be widened to create a 3-lane section for the entire limits and providing an extension of the existing 3-lane section east of Sandimark Place. In addition, the sanitary sewer subtrunk will be extended to provide access to each leg of the Central College Road and Lee Road intersection. Total project cost is approximately \$11,032,767.00.

(This listing is meant to be illustrative and is believed to be accurate and complete; however, last minute project additions and substitutions are permitted at the discretion of the Director of Public Service.)

## **3. FISCAL IMPACT**

Approval of this legislation will provide an opportunity to secure funds for various projects. The preliminary

allocation for the District Three Public Works Integrating Committee is approximately \$32,000,000, and it is to be awarded in the form of grants and loans. As a part of the application for grant funds, the City may apply for a maximum of \$3,000,000 in loans as necessary to make the applications more favorable to OPWC and the City.

No financial participation is required at this time. City funds will be approved in the form of design contracts and/or construction contracts that will be or have been submitted for Council's approval.

To authorize the Director of Public Service to submit applications for the Local Transportation Improvement Program and State Capital Improvement Program and to execute project agreements for approved projects; to authorize the Director of Public Service and the Director of Finance and Management to submit loan documents and borrow money from the Ohio Public Works Commission for projects as awarded under the State Capital Improvement Program; to authorize the Director of Finance and Management and City Auditor, as appropriate, to sign for funding use certification, local match availability, and to certify loan portion repayment. (\$0.00)

**WHEREAS**, the Ohio Public Works Commission requires that the City of Columbus designate and authorize officials to submit Round 38 applications, execute project agreements, sign for funding use certification and local match availability, and to certify loan portion repayment for Local Transportation Improvement and State Capital Improvement Programs; and

**WHEREAS**, application amounts are approximate depending upon OPWC scoring criteria; and

**WHEREAS**, approved applications will require execution within 45 days of notification by the Ohio Public Works Commission; now, therefore

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Service be and is hereby authorized to submit applications and execute project agreements with the Ohio Public Works Commission on behalf of the City of Columbus for the Local Transportation Improvement Program and State Capital Improvement Program projects.

**SECTION 2.** That the Director of Public Service and Director of Finance and Management be and are hereby authorized to submit loan documents and borrow money from the Ohio Public Works Commission on behalf of the City of Columbus for projects as awarded under the State Capital Improvement Program.

**SECTION 3.** The Director of Finance and Management and City Auditor, as appropriate, are authorized to sign any consequential promissory notes for a grand total of no more than \$3,000,000 to certify Round 37 OPWC funding for the City's SCIP loan portion of any project that is awarded a no interest loan.

**SECTION 4.** At the end of the grant period, any repayment of unencumbered balances required by the grantor is hereby authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

**SECTION 5.** That this ordinance shall take effect and be in force from and after the earliest period by law.

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**Legislation Number:** 1445-2023

**Drafting Date:** 5/9/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**1. BACKGROUND:** This legislation authorizes the Director of Finance and Management to enter into a contract on behalf of the Office of Construction Management, with Setterlin Building Co., for the Construction Services - Task Order Basis project.

Two contracts will be established for the Department of Finance and Management and for the Department of Public Safety. The term of each contract is one year from the date of issuance of the purchase order, with the option for up to three (3) annual renewals.

Tasks under this contract would include, but not limited to, small-scale renovation projects for City facilities that may include electrical, plumbing, concrete/asphalt replacement, roof renovations, HVAC replacement, fire suppression systems, and window and door installation. The intent of the contract is to provide both Departments contractual resources to respond to needs quickly, as well as provide technical expertise to implement projects for various City of Columbus departments.

**2. CONTRACT AWARD:** The Department of Finance and Management solicited Requests for Proposals via Bonfire. Of the 444 vendors solicited, 146 were Minority-owned, 4 were Veteran-owned, 97 were Woman-owned, and 255 were Small Business-owned.

The Department received one proposal on August 17, 2022, from Setterlin Building Co., a Majority-owned company.

An evaluation committee reviewed and scored the proposal based on the criteria included Columbus City Code, Section 329 and recommends an award be made to Setterlin Building Co.,

**3. CONTRACT COMPLIANCE INFO:** DAX No. 4372, expires 9/19/24, Majority

**4. SUBCONTRACTOR PARTICIPATION:** Two of the five subcontractors Setterlin Building Co. proposed hold Minority-designated status:

<u>Company Name</u>	<u>City/State</u>	<u>ODI Designation</u>
Lawhon & Associates	Columbus/OH	WBE
Hina Environmental Solutions	Columbus/OH	MBE & WBE

Minority vendor certifications are in good standing at this time.

**5. FUTURE RENEWALS:** The term of each contract allows for up to three (3) annual renewals. The first renewal will occur in 2024.

**6. FISCAL IMPACT:** There are sufficient funds within the Construction Management Capital Improvement Fund - Fund No. 7733 and the Safety G.O. Bonds Fund - Fund No. 7701, however, an amendment to the 2022 Capital Improvements Budget will be necessary.

To authorize the Director of Finance and Management to enter into a contract with Setterlin Building Co. for the Construction Services - Task Order Basis project; on behalf of the Office of Construction Management; to authorize an expenditure up to \$750,000.00 from the Construction Management Capital Improvement Fund; to authorize an expenditure up to \$500,000.00 from the Safety General Obligations Bonds Fund; and to authorize an amendment to the 2022 Capital Improvements Budget. (\$1,250,000.00)

**WHEREAS**, one proposal for the Construction Services - Task Order Basis project was received and publicly opened in the office of the Director of Finance and Management on August 17, 2022, from Setterlin Building Co.; and

**WHEREAS**, the Department of Finance and Management deemed the proposal responsive and wishes to establish contracts for the Department of Finance and Management and for the Department of Public Safety; and

**WHEREAS**, it is necessary to authorize expenditures within the Construction Management Capital Improvement Fund and the Safety G.O. Bonds Fund; and

**WHEREAS**, it is necessary to authorize an amendment to the 2022 Capital Improvements Budget for the purpose of providing sufficient spending authority for the aforementioned project expenditures; and

**WHEREAS**, three future renewals are expected and were included as a provision in the RFP; and

**WHEREAS**, it has become necessary in the usual daily operation of the Department of Finance and Management, Office of Construction Management, to authorize the Director of Finance and Management to enter into a contract with Setterlin Building Co. for the Construction Services - Task Order Basis project; for the preservation of the public health, peace, property and safety; and **now therefore**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Finance and Management be and is hereby authorized to award and execute a contract for the Construction Services - Task Order Basis project with Setterlin Building Co. (FID #31-0836188), 560 Harmon Avenue, Columbus, Ohio 43223; in an amount up to \$1,250,000.00; in accordance with the terms and conditions of the contract on file in the Department of Finance and Management.

**SECTION 2.** That the 2022 Capital Improvements Budget is hereby amended per the accounting codes in the attachment to this ordinance.

**SECTION 3.** Three future renewals are expected and were included as a provision in the RFP.

**SECTION 4.** That the expenditure of \$750,000.00, or so much thereof as may be needed, is hereby authorized in the Construction Management Capital Improvement Fund - Fund No. 7733, in Object Class 06 - Capital Outlay, per the accounting codes in the attachment to this ordinance.

**SECTION 5.** That an expenditure up to \$500,000.00, or so much thereof as may be needed, is hereby authorized from the Safety G.O. Bonds Fund - Fund No. 7701, per the accounting codes in the attachment to this ordinance.

**SECTION 6.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 7.** That the funds necessary to carry out the purpose of this Ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.



**SECTION 8.** That the City Auditor is hereby authorized and directed to transfer any unencumbered balance in the project account to the unallocated balance within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies no longer required for said project; except that no transfer shall be made from a project account by monies from more than one source.

**SECTION 9.** That the City Auditor is authorized to establish proper project accounting numbers as appropriate.

**SECTION 10.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this Ordinance.

**SECTION 11.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1454-2023

**Drafting Date:** 5/10/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

### **1. BACKGROUND**

This ordinance authorizes the Director of Public Utilities to enter into a construction contract with BLD Services LLC for the Lateral Lining - Blueprint North Linden 1, Oakland Park Medina Project, CIP #650872-141003, in an amount up to \$8,109,782.73, and to encumber funds with the Department of Public Service for prevailing wage services in an amount up to \$2,000.00 for the project.

This project involves the lining sanitary laterals to prevent excess stormwater from entering the City's sanitary sewer system. No future phases are expected at this time.

The Community Planning Area is "40 - North Linden".

### **2. ECONOMIC IMPACT/ADVANTAGES; COMMUNITY OUTREACH; PROJECT DEVELOPMENT; ENVIRONMENTAL FACTORS/ADVANTAGES OF PROJECT**

This project is a Consent Order project and is an improvement identified in the Integrated Plan and 2015 WWMP Update Report. The project is needed to mitigate water in basement events and sanitary sewer overflows to the goal of a 10 year Level of Service (LOS). Public meetings were conducted to solicit public input regarding the project, and descriptions of the work associated with this project were included on the City of Columbus website.

### **3. CONSTRUCTION CONTRACT AWARD**

An Invitation for Bids for the Lateral Lining - Blueprint North Linden 1, Oakland Park Medina Project was advertised on the Vendor Services and Bid Express websites from 3/15/23 through 4/19/23. Two bids were received for the project and were opened on 4/19/23. The following companies submitted bids:

<u>Company</u>	<u>Bid Amount</u>	<u>Compliance Number</u>	<u>ODI Status</u>
BLD Services LLC	\$8,109,782.73	CC-004618	MAJ
Performance Pipelining	\$10,397,677.40	CC-005926	EBE

The BLD Services LLC bid was deemed the lowest, best, most responsive and responsible bid in the amount of \$8,109,782.73.

**4. CONTRACT COMPLIANCE INFORMATION**

BLD Services' contract compliance number is CC-019505 and expires 11/10/2023.

Searches in the Excluded Party List System (Federal) and the Findings for Recovery list (State) produced no findings against BLD Services LLC.

**5. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS**

**ENTERPRISE PROGRAM**

This contract was bid with an anticipated City of Columbus MBE/WBE Program goal of 6% as assigned by the City's Office of Diversity and Inclusion (ODI). After ODI's review of the Utilization Plan and other related information the contractor submitted with their bid response, ODI has approved an MBE/WBE Program goal of 6% for this contract. Failure by the contractor to meet this goal subjects the contractor to the Penalties for Non-Compliance as described in the bid documents for this contract.

As part of their proposal, BLD Services LLC has proposed the following two subcontractors to perform contract work:

<u>Company Name</u>	<u>City/State</u>	<u>ODI Certification Status</u>
JLD Construction Services, LLC.	Columbus, OH	MBE
Underground Eyes, Inc.	West Blocton, AL	MAJ

The certification of BLD Services LLC and of the above companies was in good standing at the time the bid was awarded.

**6. PRE-QUALIFICATION STATUS**

BLD Services LLC and all subcontractors have met code requirements with respect to pre-qualification, pursuant to relevant sections of Columbus City Codes Chapter 329.

**7. FISCAL IMPACT**

The construction portion of this project is expected to be financed with a loan from the Water Pollution Control Loan Fund (WPCLF). City Council authorized this loan application and acceptance of funding via Ordinance 3120-2022, passed by Council on 12/12/22.

Funds will need to be appropriated within the Sanitary Sewer Reserve Fund, Fund 6102, transferred to the Sanitary Revolving Loan Fund, Fund 6111, and then appropriated again in order to fund this expenditure. This transaction is a temporary measure that is required until such time as the division is able to execute a loan with the WPCLF and reimburse the Sanitary Sewer Reserve Fund. The loan is expected to be approved in June, 2023.

Funds in the amount of \$2,000.00 will be transferred within the Sanitary Sewer General Obligation Bond Fund, Fund 6109, to pay the Department of Public Service to provide prevailing wage services for this project. An amendment to the 2022 Capital Improvement Budget is necessary to align budget authority with the proper project.

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the appropriation and transfer of funds from the Sanitary Sewer Reserve Fund to the Sanitary Revolving Loan Fund; to authorize the appropriation of funds within the Sanitary Revolving Loan Fund; to authorize the Director of the Department of Public Utilities to enter into a construction contract with BLD Services LLC for the Lateral Lining -

Blueprint North Linden 1, Oakland Park Medina Project; to authorize a transfer of cash and appropriation within the Sanitary Bond Fund; and to authorize the expenditure of up to \$8,111,782.73 from the Sanitary Revolving Loan Fund and the Sanitary Bond Fund to pay for the project. (\$8,111,782.73)

**WHEREAS**, the Department of Public Utilities is engaged in the Lateral Lining - Blueprint North Linden 1, Oakland Park Medina Project; and

**WHEREAS**, two bids for the Lateral Lining - Blueprint North Linden 1, Oakland Park Medina Project were received and publicly opened in the offices of the Director of Public Utilities on April 19, 2023; and

**WHEREAS**, the lowest, best, most responsive and responsible bid was from BLD Services LLC in the amount of \$8,109,782.73; and

**WHEREAS**, it is necessary to authorize an amendment to the 2022 Capital Improvements Budget for the purpose of providing sufficient budget authority for the aforementioned project expenditures; and

**WHEREAS**, it is necessary to both appropriate funds from the Sanitary Sewer Reserve Fund and to authorize the transfer of said funds into the Sanitary Revolving Loan Fund in order to temporarily fund this expenditure, until such time as the City is able to execute a loan for the above stated purpose and reimburse the Sanitary Sewer Reserve Fund; and

**WHEREAS**, the funds transferred into the Sanitary Revolving Loan Fund must be appropriated; and

**WHEREAS**, cash and appropriation must be transferred between projects within the Sanitary Bond Fund, Fund 6109, to align cash and appropriation with the proper project; and

**WHEREAS**, the City anticipates incurring certain Original Expenditures (as defined in Section 1.150-2(c) of the Treasury Regulations (the “Treasury Regulations”) promulgated pursuant to the Internal Revenue Code of 1986, as amended) with respect to the construction of the Project described in this Ordinance (collectively, the “Project”); and

**WHEREAS**, it is necessary to authorize the Director to enter into a construction contract with BLD Services LLC for the project; and

**WHEREAS**, it is necessary to authorize an expenditure of funds from the Sanitary Revolving Loan Fund to pay for the project; and

**WHEREAS**, it is necessary to expend funds from the Sanitary Bond Fund, Fund 6109, to provide for payment of prevailing wage services associated with said project; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the 2022 Capital Improvement Budget authorized by Ordinance 1896-2022 be amended as follows to establish sufficient budget authority for this project:

<u>Fund</u>	<u>/</u>	<u>Project Number</u>	<u>/</u>	<u>Project Name (Funding Source)</u>	<u>/</u>	<u>Current Authority/</u>	<u>Revised Authority</u>	<u>/</u>	<u>Change</u>	
6111	/	650872-141003	/	Lateral Lining - Blueprint North Linden 1, Oakland Park Medina (WPCLF/OWDA Loan)	/	\$5,217,550.00	/	\$8,109,783.00	/	\$2,892,233.00 (To match amount to be borrowed from the loan fund)

6109 / 650895-100004 / Community Park Maple Canyon HSTS Elimination Project (Voted Sanitary Carryover) / \$194,839.00 / \$192,839.00 / (\$2,000.00)

6109 / 650872-141003 / Lateral Lining - Blueprint North Linden 1, Oakland Park Medina (Voted Sanitary Carryover) / \$784,941.00 / \$786,941.00 / \$2,000.00

**SECTION 2.** That from the unappropriated monies and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2023, the sum of \$8,109,782.73 is appropriated in the Sanitary Reserve Fund, Fund 6102, per the account codes in the attachment to this ordinance.

**SECTION 3.** That the transfer of \$8,109,782.73, or so much thereof as may be needed, is hereby authorized between the Sanitary Reserve Fund, Fund 6102, and the Sanitary Revolving Loan Fund, Fund 6111, per the account codes in the attachment to this ordinance.

**SECTION 4.** That the appropriation of \$8,109,782.73, or so much thereof as may be needed, is hereby authorized in the Sanitary Revolving Loan Fund, Fund 6111, per the accounting codes in the attachment to this ordinance.

**SECTION 5.** That the transfer of \$2,000.00, or so much thereof as may be needed, is hereby authorized between projects within the Sanitary Bond Fund, Fund 6109, per the account codes in the attachment to this ordinance.

**SECTION 6.** That the Director of Public Utilities is hereby authorized to enter into a construction contract for the Lateral Lining - Blueprint North Linden 1, Oakland Park Medina Project with BLD Services LLC, 2424 Tyler Street, Kenner, LA 70062, in an amount up to \$8,109,782.73, in accordance with the terms and conditions of the contract on file in the Department of Public Utilities; and to obtain the necessary prevailing wage services from the Department of Public Service and to transfer within the Sanitary G.O. Fund and pay up to a maximum amount of \$2,000.00 for them.

**SECTION 7.** That the expenditure of \$8,111,782.73, or so much thereof as may be needed, is hereby authorized to pay for this contract and for the Department of Public Service to provide prevailing wage services for the contract, per the accounting codes in the attachment to this ordinance.

**SECTION 8.** That upon obtaining other funds for the purpose of funding sanitary sewer system capital improvement work, the City Auditor is hereby authorized to repay the Sanitary Reserve Fund the amount transferred under Section 3 above, and said funds are hereby deemed appropriated for such purpose.

**SECTION 9.** That the City intends that this Ordinance constitute an "official intent" for purposes of Section 1.150-2(e) of the Treasury Regulations, and that the City reasonably expects to reimburse itself for certain Original Expenditures incurred with respect to the Project from the proceeds of obligations to be issued by the City in a principal amount currently estimated to be \$8,109,782.73 (the "Obligations").

The City intends to make a reimbursement allocation on its books for the Original Expenditures not later than eighteen months following the later to occur of the date of the Original Expenditure to be reimbursed or the date the Project for which such Original Expenditures were made is "placed in service" within the meaning of Treasury Regulations Section 1.150-2(c). Upon the issuance of the Obligations, the proceeds of such Obligations shall be used to reimburse the Sanitary Reserve Fund, Fund 6102, which is the fund from which the advance for costs of the Project will be made.

**SECTION 10.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 11.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 12.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 13.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1470-2023

**Drafting Date:** 5/10/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

## **1. BACKGROUND**

This ordinance authorizes the Director of the Department of Public Utilities to renew (#3) a professional engineering services agreement with Burgess & Niple, Inc. for the General Engineering Consultant Services #4 agreement, CIP 650260-100300. The General Engineering Consultant Services (GEC) #4 Project is necessary to provide technical and engineering assistance to the Department of Public Utilities (DPU).

General Engineering Consultant (GEC) Services are necessary to provide technical and engineering assistance to the Department of Public Utilities (DPU). Initial services are for Division of Sewerage and Drainage (DOSD) facilities. Additional DPU facilities may be added in the future. The GEC services may include the following tasks for small projects: investigations, inspections and evaluations of existing conditions, surveying, preparation of engineering or architectural drawings and specifications, review of contractors' submittals including shop drawings, maintenance and operation (M&O) manuals, Standard Operating Procedures (SOPs). The GEC services may also include assistance with new equipment or systems start-up and commissioning, instrumentation & control (I&C) work such as Human Machine Interface (HMI) and Programmable Logic Controller (PLC) programming, uploading documents onto the City's Project Management Information System (PMIS), computerized maintenance software, preparation of record plan drawings for small projects, technical assistance in the preparation of Facilities/Equipment Maintenance (FEM) documents, and other similar related tasks. Small projects that may, on occasion, require engineering services under this contract include small Capital Improvement Projects (formerly known as "Plant Improvement Projects" or "PIPs") and FEM service contracts.

The small Capital Improvement Projects (CIP) will vary in nature and can include replacement and upgrade of equipment, materials, structural features, electrical, or instrumentation & control (I&C) work and their associated appurtenances that have served its useful life.

The actual construction and commissioning of upgrades in the several facilities will generally be accomplished by others.

Planning Area: 99 - Citywide

**1.1 Amount of additional funds to be expended: \$500,000.00**

Original Contract Amount	\$425,000.00
Renewal #1	\$500,000.00
Renewal #2	\$500,000.00
<u>Renewal #3 (Current)</u>	<u>\$500,000.00</u>
Current Total	\$1,925,000.00

**1.2. Reason other procurement processes are not used:**

The funding provided by this contract renewal is for continuation of the existing work of the contract. In so much as work was planned for and anticipated within the original procurement, it is not reasonable or cost effective to undertake a new procurement to acquire these services.

**1.3. How the cost of renewal was determined:**

The cost of the renewal was determined in the original contract and apportioned the work annually.

**2. THE PROJECT TIMELINE:** The contract duration is for four (4) years, starting upon the date of Contract Execution (January 21, 2020). The professional services shall be funded by incremental appropriation, through the use of approximately annual modifications. This is the final planned renewal for this project.

**3. CONTRACT COMPLIANCE INFORMATION**

31-0885550 | MAJ | Exp. 2/9/2024 | Vendor # 004425. Burgess and Niple’s certification was in good standing at the time of the contract renewal.

**4. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS ENTERPRISE PROGRAM**

This contract was put in place prior to the implementation of the City of Columbus MBE/WBE Program and is not subject to the requirements of that program. Burgess and Niple, Inc. is classified as a majority company by the City’s Office of Diversity and Inclusion. Per the attached Utilization Plan, there is one subcontractor planned to be used on this contract and that subcontractor is certified as an MBE by the City’s Office of Diversity and Inclusion. The dollar amount of work to be performed by that subcontractor has not yet been identified as tasks to be performed under this contract are still to be determined.

As part of their proposal, Burgess and Niple, Inc. has proposed the following four subcontractors to perform contract work:

<u>Company Name</u>	<u>City/State</u>	<u>ODI Certification Status</u>
Prime AE.	Columbus, OH	MAJ
Affinity Infrastructure Llc	Columbus, OH	MAJ
Advanced Engineer Consultants	Dublin, OH	MBE
CDM Smith Inc	Columbus, OH	MAJ

**5. FISCAL IMPACT**

Funds are appropriated and available for this project number within the Sanitary General Obligation Fund, Fund 6109, for this expenditure.

To authorize the Director of Public Utilities to enter into a contract renewal with Burgess and Niple for the General Engineering Consultant Services #4 project; and to expend up to \$500,000.00 from the Sanitary Bond Fund for the project. (\$500,000.00)

**WHEREAS**, the Department of Public Utilities is engaged in the General Engineering Consultant Services #4 Renewal project; and

**WHEREAS**, Contract PO210101 was authorized by Ordinance 2999-2019 for the General Engineering Consultant Services #4 Renewal project; and

**WHEREAS**, a planned contract renewal with Burgess and Niple, Inc. is needed to provide funding for the work that will be performed this year; and

**WHEREAS**, it is necessary to expend funds from the Sanitary General Obligations Bond Fund to pay for the contract renewal; and

**WHEREAS**, it has become necessary in the usual daily operation of the Department of Public Utilities, Division of Sewerage and Drainage, to authorize the Director to renew (#3) an agreement with Burgess & Niple, Inc. for the General Engineering Consultant (GEC) Services #4; and **now therefore**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Utilities is hereby authorized to renew an existing agreement with Burgess & Niple, Inc., 5085 Reed Rd., Columbus, OH 43220; for the General Engineering Consultant (GEC) Services #4, in accordance with the terms and conditions as shown in the contract on file in the office of the Division of Sewerage and Drainage.

**SECTION 2.** That the Director of Public Utilities is hereby authorized to expend up to \$500,000.00 from the Sanitary G.O. Fund 6109 per the accounting codes attached to this ordinance.

**SECTION 3.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 5.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project

**SECTION 6.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1475-2023

**Drafting Date:** 5/11/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

Mayor Ginther’s vision for Columbus, America’s Opportunity City, is to create access to a high-quality prekindergarten education for every 4-year-old. Addressing early childhood learning means bringing awareness and resources to a critical learning stage in childhood development. Children who come to school ready to learn are more likely to succeed academically and in life.

Children who participate in high-quality prekindergarten experiences significantly improve their early literacy, language, and math skills. Ample evidence shows that children who enter school unprepared fall farther and farther behind. Students who get a poor start in their earliest years are likely to struggle in high school and subsequently, fail to graduate.

The purpose of Early Start Columbus (ESC) is to expand high-quality prekindergarten services through partnerships with Columbus City Schools and community-based providers. The providers partnering in the Early Start Columbus program have all demonstrated their ability to provide a high-quality prekindergarten education. All partnering providers are rated at least three stars in the State’s Step Up To Quality rating and improvement system.

State law makes allowable the braiding of Ohio Department of Education Early Childhood Expansion funds with those of the Ohio Department of Jobs and Family Service Publicly Funded Childcare program. The 2022-2023 Early Start Columbus program combines Office of Education funds with these funding streams to further extend the number of children served while using City funds more efficiently. This approach uses City funds as “last dollar” funding.

**FISCAL IMPACT:** This ordinance authorizes an expenditure of \$773,250.00 from the 2023 Office of Education’s General Fund operating budget

To authorize and direct the Director of the Office of Education to enter into 2023 ESC summer programming contracts with high-quality prekindergarten organizations that provide high-quality educational services; to authorize the expenditure of \$773,250.00 from the General Fund; and to waive competitive bidding provisions of the Columbus City Codes. (\$773,250.00)

**WHEREAS**, the Director of Education desires to enter into 2023 ESC summer programming contracts with high-quality prekindergarten organizations that provide high-quality educational services to Columbus children to prepare them for kindergarten; and

**WHEREAS**, research shows that quality pre-kindergarten instruction provides meaningful value to children’s educational performance and preparation for school; and

**WHEREAS**, the goal is that all children in City of Columbus will be kindergarten ready; and

**WHEREAS**, funding was budgeted in the general fund within the Office of Education’s operating budget for this purpose; and

**WHEREAS**, it has become necessary in the usual daily operation of the Office of Education to authorize the Director to enter into summer programming contracts; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**



**SECTION 1.** That the Director of the Office of Education be and is hereby authorized to enter into 2023 ESC summer programming contracts with high-quality prekindergarten organizations that provide high-quality educational services in the amounts deemed necessary to continue to advance the Early Start Columbus initiative:

**Provider      Remit Address**

A Better Choice Daycare and Learning Center 2      2960 E. Dublin Granville Rd. Columbus, OH 43231  
Agora Christian Services D.B.A. Agora's Little Gems Learning & Childcare      400 West Broad Street Columbus, OH 43215  
Cleverbee Academy LLC      1111 Superior Avenue, Suite 414 Cleveland, OH 44114  
Child Development Council of Franklin County      999 Crupper Avenue Columbus, OH 43229  
Chosen Kids Learning Center II, LLC      3311 E. Livingston Avenue 43227  
Chosen Kids Learning Center LLC dba Chosen Kids Learning Center III      3314 Noe Bixby Rd Columbus, OH 43232  
Columbus Early Learning Centers (Location 2- Champion)      240 Champion Ave. Columbus OH, 43203  
Columbus Early Learning Centers (Location 3- Main St.)      1150 E Main St. Columbus, OH 43205  
Connected Pathways Early Learning Centers (Location 1- Easton)      4242 Stelzer Rd. Columbus OH, 43230  
Connected Pathways Early Learning Centers (Location 2- Northland)      2753 Northland Plaza Dr. Columbus, OH 43231  
Creative Child Care, Inc. (Location 1- East)      54831 Westbourne Ave. Columbus, OH 43213  
Creative Child Care, Inc. (Location 2- North)      1601 Shanley Dr. Columbus, OH 43224  
Creative Child Care, Inc. (Location 3- Southeast)      2525 Petzinger Rd. Columbus, OH 43209  
Future Scholars Learning Academy II (Location 1- McNaughten)      6116 Mcnaughten Center Columbus, OH 43232  
Future Scholars Learning Academy II (Location 2- Noe Bixby)      1197 Noe Bixby Road Columbus, OH 43213  
  
Heavenly Kids Center for Learning LLC      404 E Mound St. Columbus, OH 43215  
Joyful Beginnings Children's Learning Academy      1825 Woodland Ave. Columbus, OH 43219  
Haynes School, INC. D.B.A. Kiddie Academy (Location 1- KIPP Columbus)      2800 Inspire Dr. Columbus, OH 43224  
Haynes School, INC. D.B.A. Kiddie Academy (Location 2- Tussing)      6970 Tussing Road Reynoldsburg, OH 43068  
Kendra's Kiddie Kare, LLC      2085 Venture Place Groveport, OH 43125  
NCBC Human Services Corporation D.B.A. Kids Care Academy      3360 Kohr Blvd. Columbus, OH 43224  
Little Disciples Learning Center      4121 Westerville Rd. Columbus, OH 43224  
Little Lions Learning Center      2149 Cleveland Avenue Columbus, OH 43211  
Little Miracles Early Development Center Inc.      4445 Reinbeau Dr. Columbus, OH 43232  
Little Tigers Learning Center 2      876 Freeway Dr. N., Columbus, OH 43229  
Mary's Little Lamb Child Interactive Learning Academy      1800 Parsons Avenue Columbus, OH 43207  
Ohio State University (A. Sophie Rogers School for Early Learning, Formerly Schoenbaum Family Center)      175 East 7th Avenue, OH 43210  
Our Kidz Enrichment & Child Care Centers      1787 E Livingston Ave. Columbus OH, 43205  
St. Mary Magdalene Church and School      2490 Parkside Rd. Columbus, OH 43204  
Starting Point Learning Center      2533 Lockbourne Rd. Columbus, OH 43207  
Saint Stephen Community Services, Inc.      1500 E 17th Ave. Columbus, OH 43219  
Young Men's Christian Association of Central Ohio      1907 Leonard Ave. Ste. 150 Columbus, OH 43215

**SECTION 2.** That the Council finds it is in the best interest of the City of Columbus to waive competitive

bidding provisions of the Columbus City Codes, Chapter 329, to award these contracts.

**SECTION 3.** That the expenditure of \$773,250.00 be and is hereby authorized as follows (see **attachment Ordinance 1475-2023**):

**Dept/Div:** 40-06 | **Obj Class:** 03 | **Main Account:** 63050 | **Fund:** 1000 | **Sub-fund:** 100010 | **Program:** ED001  
**| Amount:** \$773,250.00

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 5.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 6.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1519-2023

**Drafting Date:** 5/16/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

### 1. BACKGROUND

This ordinance authorizes the Director of the Department of Public Utilities to enter into a contract modification with T&M Associates, for the Blueprint Old Beechwood Area Integrated Solutions project, CIP #650870-110166, in an amount not to exceed \$66,852.86.

This modification is in conjunction with Blueprint GI pillar/phase that is currently completing construction. This modification will fund the design and bidding of the next two pillars of Blueprint for the lateral lining and downspout redirection.

The Community Planning Area is 39 - Clintonville.

#### 1.1 Amount of additional funds to be expended: **\$66,852.86**

Original Contract	\$ 387,988.57 (ORD 0693-2017; PO071050/20)
<u>Current Modification</u>	<u>\$ 66,852.86</u>
CONTRACT TOTAL	\$ 454,841.43

**1.2. Reason other procurement processes are not used:**

This is a contract modification. T&M Associates has been providing these services under contract with planned modifications to add funding for future years. Rebidding the contract and using another company would be more expensive as the new company would need to spend time learning and redoing work already performed by T&M Associates.

**1.3. How the cost of modification was determined:**

Pricing was negotiated using current contracted rates after the scope of work was agreed upon.

**2. ECONOMIC IMPACT/ADVANTAGES; COMMUNITY OUTREACH; PROJECT DEVELOPMENT; ENVIRONMENTAL FACTORS/ADVANTAGES OF PROJECT**

Proposed stormwater system improvements will mitigate street and yard flooding complaints by reduction of impervious area or increased capture of Stormwater runoff via infiltration/retention using Best Management Practices.

**3. CONTRACT COMPLIANCE INFORMATION**

T&M Associates’ contract compliance number is CC-001614 and expires 5/24/2024. T&M Associates’ certification was in good standing at the time of the contract modification.

**4. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS ENTERPRISE PROGRAM**

This contract was put in place prior to the implementation of the City of Columbus MBE/WBE Program and is not subject to the requirements of that program. T&M Associates is classified as a majority company by the City’s Office of Diversity and Inclusion. Per the attached Utilization Plan, there are no subcontractors planned to be used on this contract. The MBE/WBE percentage for this contract modification is 0.0%.

**5. FISCAL IMPACT**

Funds are appropriated and available within the Sanitary G.O. Fund, Fund 6109, for this expenditure. An amendment to the 2022 Capital Improvement Budget is needed to align budget authority with the proper project. A transfer of cash and appropriation between projects within the Sanitary Bond Fund is needed to align cash and appropriation with the proper project.

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize a transfer of cash and appropriation within the Sanitary Bond Fund; to authorize the Director of Public Utilities to enter into a contract modification with T&M Associates for the Blueprint Old Beechwold Area Integrated Solutions project; and to expend up to \$66,852.86 from the Sanitary Bond Fund for the project. (\$66,852.86)

**WHEREAS**, the Department of Public Utilities is engaged in the Blueprint Old Beechwold Area Integrated Solutions project; and

**WHEREAS**, Contract PO071050/20 was authorized by Ordinance 0639-2017 for the Blueprint Old Beechwold Area Integrated Solutions project; and

**WHEREAS**, a contract modification with T&M Associates is needed to provide funding for the work that will be performed this year; and

**WHEREAS**, it is necessary to authorize an amendment to the 2022 Capital Improvements Budget for the purpose of providing sufficient budget authority for the proper project; and

**WHEREAS**, a transfer of cash and appropriation between projects within the Sanitary Bond Fund is needed;

and

**WHEREAS**, it is necessary to expend funds to pay for the contract modification; **now therefore**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the 2022 Capital Improvement Budget authorized by Ordinance 1896-2022 be amended as follows to establish sufficient budget authority for this project:

**Fund / Project Number / Project Name (Funding Source) / Current Authority / Revised Authority / Change**

6109 / 650895-100004 / Community Park / Maple Canyon HSTS Elimination Project (Voted Sanitary Carryover) / \$192,839.00 / \$125,986.00 / (\$66,853.00)

6109 / 650870-110166 / Blueprint Old Beechwold Area Integrated Solutions (Voted Sanitary Carryover) / \$0.00 / \$66,853.00 / \$66,853.00

**SECTION 2.** That a transfer of funds between projects within the Sanitary Bond, Fund 6109, is authorized per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the Director of the Department of Public Utilities be and hereby is authorized to enter into a contract modification of up to \$66,852.86 for the Blueprint Old Beechwold Area Integrated Solutions project with T&M Associates, 4675 Lakehurst Court, Suite 250 Columbus, OH 43016; in accordance with the terms and conditions as shown in the agreement on file in the office of the Department of Public Utilities.

**SECTION 4.** That the expenditure of up to \$66,852.86, or so much thereof as may be needed, is hereby authorized per the accounting codes in the attachment to this ordinance.

**SECTION 5.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 6.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 7.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 8.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1530-2023

**Drafting Date:** 5/16/2023

**Current Status:** Passed

**1. BACKGROUND**

This ordinance authorizes the Director of Public Utilities to enter into a construction contract with General Temperature Control Inc. for the Fairwood Facility HVAC Unit 59 & 60 Replacement project, CIP #650265-100113, in an amount up to \$874,500.00.

Work under this project consists of replacement of the Fairwood Facility HVAC Units 59/60 and other such work as may be necessary to complete the contract, in accordance with the drawings, technical specifications, and City of Columbus Construction and Material Specifications as set forth in this Invitation for Bid (IFB).

The Community Planning Area is “59 - Southwest”

**TIMELINE:** All work shall be substantially complete within 330 calendar days of the Notice to Proceed, with final completion to occur within 360 calendar days. The City anticipates issuing a Notice to Proceed on or about July, 2023.

**2. ECONOMIC IMPACT/ADVANTAGES; COMMUNITY OUTREACH; PROJECT DEVELOPMENT; ENVIRONMENTAL FACTORS/ADVANTAGES OF PROJECT**

Many of the HVAC & air purification units are approaching the end of their useful life and are becoming increasingly difficult to repair and maintain. A DOSD replacement program was developed under CIP 650265-100100. Replacement of failing HVAC & air purification units will provide proper environmental controls for essential process equipment, electrical equipment, furnishings, structures and documents. The replacement units will help to extend the useful life of the building and all equipment inside and inhibit deterioration.

**3. BID INFORMATION**

This project was formally advertised on the Vendor Services and Bid Express websites from 3/3/2023 through 4/5/2023. One bid was received:

<u>Name</u>	<u>C.C. No.</u>	<u>Exp. Date</u>	<u>City/State</u>	<u>Status</u>
General Temperature Control Inc.	CC-004830	8/31/24	Columbus, OH	MAJ

The bid was deemed responsive. General Temperature Control Inc.’s certification was in good standing at the time of the contract award.

**4. CONTRACT COMPLIANCE INFORMATION**

General Temperature Control Inc.’s contract compliance number is CC-004830 and expires 8/31/24. Searches in the Excluded Party List System (Federal) and the Findings for Recovery list (State) produced no findings against General Temperature Control Inc.

**5. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS ENTERPRISE PROGRAM**

This contract was bid with an anticipated City of Columbus MBE/WBE Program goal of 10% as assigned by the City’s Office of Diversity and Inclusion (ODI). After ODI’s review of the Utilization Plan and other related information the contractor submitted with their bid response, ODI has approved an MBE/WBE Program goal of 10% for this contract. Failure by the contractor to meet this goal subjects the contractor to the Penalties for Non-Compliance as described in the bid documents for this contract.

As part of their proposal, General Temperature Control Inc. has proposed the following five subcontractors to

perform contract work:

<u>Company Name</u>	<u>City/State</u>	<u>ODI Certification Status</u>
K&W Roofing, Inc. WBE		Columbus, Ohio
Capital City Electric MAJ		New Albany, Ohio
American Air Purification MAJ		Westerville, Ohio
Comfort Systems USA MAJ		Worthington, Ohio
Approved Component & Systems MBE		Columbus, Ohio

The certification of the above companies was in good standing at the time the bid was awarded.

#### **6. PRE-QUALIFICATION STATUS**

General Temperature Control and all subcontractors have met code requirements with respect to pre-qualification, pursuant to relevant sections of Columbus City Code Chapter 329.

#### **7. FISCAL IMPACT**

Funding in the amount of \$874,500.00 is available and appropriated within the Sanitary Bond Fund, Fund 6109. An amendment to the 2022 Capital Improvement Budget is needed to align budget authority with the proper project. A transfer of cash and appropriation between projects within the Sanitary Bond fund is needed to align cash and appropriation with the proper project.

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the transfer of cash and appropriation within the Sanitary Bond Fund; to authorize the Director of the Department of Public Utilities to enter into a construction contract with General Temperature Control for the Fairwood Facility HVAC Replacement project; and to authorize the expenditure of up to \$874,500.00 for the project. (\$874,500.00)

**WHEREAS**, the Department of Public Utilities is engaged in the Fairwood Facility HVAC Unit 59 & 60 Replacement project; and

**WHEREAS**, one bid for the Fairwood Facility HVAC Unit 59 & 60 Replacement project was received and opened on 4/5/23; and

**WHEREAS**, it is necessary to authorize the Director of the Department of Public Utilities to enter into a construction services contract with General Temperature Control Inc. for the Fairwood Facility HVAC Unit 59 & 60 Replacement project; and

**WHEREAS**, the 2022 Capital Improvements Budget must be modified to align budget authority with the proper project; and

**WHEREAS**, it is necessary to transfer cash and appropriation between projects within the Sanitary Bond Fund, Fund 6109, to align cash and appropriation with the proper project; and

**WHEREAS**, it is necessary to expend funds to pay for this project; and **NOW THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the 2022 Capital Improvements Budget authorized by Ordinance 1896-2022 be amended as follows to establish sufficient budget authority for this project:

**Fund / Project Number / Project Name (Funding Source) / Current Authority/ Revised Authority / Change**

6109 / 650277-100000 / Jackson Pike WWTP Stormwater and Floodplain Improvements / \$1,780,000.00 / \$905,500.00 / (\$874,500.00)

6109 / 650265-100113 / Fairwood Facility HVAC Unit 59 & 60 Replacement / \$0.00 / \$874,500.00 / \$874,500.00

**SECTION 2.** That the transfer of \$874,500.00, or so much thereof as may be needed, is hereby authorized within the Sanitary Bond Fund, Fund 6109, per the account codes in the attachment to this ordinance.

**SECTION 3.** That the appropriation and expenditure of up to \$874,500.00, or so much thereof as may be needed, is hereby authorized in per the accounting codes in the attachment to this ordinance.

**SECTION 4.** That the Director of Public Utilities is hereby authorized to enter into a construction services contract for the Fairwood Facility HVAC Unit 59 & 60 Replacement project with General Temperature Control Inc., 970 West Walnut Street, Canal Winchester, OH 43110, in an amount up to \$874,500.00, in accordance with the terms and conditions of the contract on file in the Department of Public Utilities.

**SECTION 5.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 6.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 7.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 8.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1593-2023

**Drafting Date:** 5/19/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This ordinance authorizes the Director of the Department of Public Safety to enter into contract with Intrado Life & Safety Solutions (formally, West Safety Solutions Corp) for the upgrade of the existing 911 System in the Support Services Division. This is a five year agreement that will further enhance the 911 System to assure that it stays National Emergency Number (NENA) compliant. The City of Columbus

operates a fully redundant, geo-diverse set of Public Safety Answering Point (PSAP) controllers that currently support operations at the Columbus wireless PSAP and the Columbus backup PSAP. The Division of Support Services upgraded the existing 911 system in 2012 with an additional upgrade in 2016 for text to 911 compatibility. This current upgrade will procure new hardware as well as upgrade the software to ensure compliance with NENA standards and to provide continued services.

**Bid Information:** This upgrade to the 911 system is being executed in accordance with the sole source provisions of Chapter 329 of the Columbus City Codes. Intrado Life & Safety Solutions Corporation is the proprietary software licensing and maintenance contractor for the City's current 911 System.

**FISCAL IMPACT:** Funds in the amount of \$1,269,677.07 are available within Public Safety's 2022 Capital Improvement Budget. An amendment to the 2022 Capital Improvement Budget is needed to align budget authority within the proper project. This ordinance authorizes the transfer between projects and the expenditure of \$1,269,677.07 to enter into contract with Intrado Life & Safety Solutions Corp. for the upgrade of the City's 911 system.

To authorize the City Auditor to transfer monies between projects in the Public Safety Capital Improvement Fund, to authorize the Director of the Department of Public Safety to enter into contract with Intrado Life & Safety Solutions Corporation for the upgrade of the city's 911 system pursuant to the sole source provisions of the Columbus City Codes; to authorize an amendment to the 2022 Capital Improvement Budget; and the expenditure in the amount up to \$1,269,677.07 within the Public Safety's Capital Improvement Fund. (\$1,269,677.07)

**WHEREAS,** it is necessary to upgrade the City of Columbus' 911 system to comply with the National Emergency Number (NENA) next generation 911 standards, and

**WHEREAS,** it is necessary to authorize the transfer of up to \$1,269,677.07 between projects and the expenditure of \$1,269,677.07 in order to upgrade the system, and

**WHEREAS,** the 2022 Capital Improvement Budget must be amended to align budget authority with the proper project, and

**WHEREAS,** Intrado Life & Safety Solutions Corporation is the current vendor and sole source provider of the City's current 911 Viper system, and

**WHEREAS,** this acquisition is being submitted in accordance with the sole source provisions of the Columbus City Codes Chapter 329, and

**WHEREAS,** it is necessary to authorize the Director of the Department of Public Safety to enter into contract with Intrado Life & Safety Solutions Corporation to ensure the continuation of the support for the City's 911 system via this upgrade; **NOW, THEREFORE:**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Safety is hereby authorized to enter into contract with Intrado Life & Safety Solutions Corporation for the upgrade of the current 911 system.

**SECTION 2.** That the transfer between projects and the expenditure of \$1,269,677.07, or so much thereof as may be necessary per accounting codes in the attachment to this ordinance.

**SECTION 3.** That the 2022 Capital Improvements Budget authorized by ordinance 1896-2022 be amended as



follows to establish sufficient authority for this project

**Fund / Project / Project Name / C.I.B. / Change / C.I.B. as Amended**

7701 / P330021-100000/ Police Facility Renovation (2019 SIT Supported) / \$1,680,000 / (\$379,249)/\$1,300,751

7701 / P330023-100000 / Police Facility Renovation-Accident Investigation Unit Relocation (2019 SIT Supported)/ \$250,000/ (\$250,000) / \$0

7701/ P330054-100000/ Police Equipment- Server Storage (voted carryover) / \$640,429/ (\$640,429) / \$0.00

7701/ P320027-100000/ Viper 911 Phone System Upgrade (2019 SIT Supported) / \$0 / \$629,249/ \$629,249

7701/P320027-100000/ Viper 911 Phone System Upgrade (voted carryover)/ \$0 /\$640,429 /\$640,429

**SECTION 4.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That this agreement is entered into pursuant to the sole source provisions of Chapter 329 of the Columbus City Codes.

**SECTION 7.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required

**SECTION 8.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1600-2023

**Drafting Date:** 5/22/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** The purpose of this legislation is to authorize the Director of the Department of Finance and Management to enter into a contract with Sherman Reilly, Inc. for the purchase of a Underground Cable Puller Trailer for the Division of Power. The Underground Cable Puller Trailer will be used to pull cables through underground duct work for new utility services. This purchase has been approved by the Division of Fleet Management and will replace BT16759.

The Purchasing Office advertised and solicited competitive bids in accordance with the relevant provisions of City Code Chapter 329 relating to competitive bidding (RFQ024768). Two hundred seventy (270) vendors (8 EBE, 21 MBE, 6 MBE/WBE, 11 WBE, 224 MAJ) were solicited and three (3) majority bids were received and opened on May 18, 2023.

After a review of the bids, the Division of Power recommends the award be made for items 10, 20 and 30 to Sherman Reilly, Inc. as the lowest responsive, responsible and best bidder.

The company is not debarred according to the Excluded Party Listing System of the Federal Government or prohibited from being awarded a contract according to the Auditor of State Unresolved Findings for Recovery Certified Search.

**SUPPLIER:** Sherman Reilly, Inc., vendor #045365, expires 5/12/25, majority vendor

**FISCAL IMPACT:** \$241,971.40 (which includes a contingency fund of \$21,997.40) is budgeted and available for this purchase

\$0.00 was expended in 2022

\$220,000.00 was expended in 2021

To authorize the Director of the Department of Finance and Management to establish a contract with Sherman Reilly, Inc. for the purchase of a Underground Cable Puller Trailer for the Division of Power; and to authorize the expenditure of \$241,971.40 from the Division of Electricity Operating Fund; (\$241,971.40)

**WHEREAS,** the Purchasing Office opened formal bids on May 18, 2023 for the purchase of a Underground Cable Puller Trailer for the Division of Power; and

**WHEREAS,** the Division of Power recommends an award be made to the lowest responsive, responsible and best bidder, Sherman Reilly, Inc., for items 10, 20 and 30; and

**WHEREAS,** The Underground Cable Puller Trailer will be used to pull cables through underground duct work for new utility services; and

**WHEREAS,** it is necessary to authorize the expenditure of \$241,971.40 (which includes contingency funds of \$21,997.40) or so much thereof as is needed for the purchase from and within the Electricity Operating Fund; and

**WHEREAS,** it has become necessary in the usual daily operation of the Department of Public Utilities to authorize the Director of Finance and Management to enter into a contract with Sherman Reilly, Inc. in accordance with the terms, conditions and specifications of Solicitation Number RFQ024768 on file in the Purchasing Office; and **now therefore,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Finance and Management be and is hereby authorized to establish a contract with Sherman Reilly, Inc. for the purchase of a Underground Cable Puller Trailer in accordance with RFQ024768 specifications on file in the Purchasing Office.

**SECTION 2.** That the expenditure of \$241,971.40 (which includes contingency funds of \$21,997.40), or as much thereof as may be needed, is hereby authorized in Fund 6300 (Electricity Operating Fund); in Object Class 06 Capital Outlay per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 5.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1606-2023

**Drafting Date:** 5/23/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**1. BACKGROUND:** This ordinance authorizes the Director of Public Utilities to enter into a planned contract renewal for professional engineering services with Glaus, Pyle, Schomer, Burns and Dehaven dba GPD Group, Inc. for the Sanitary Pump Station Evaluation & Upgrade Program, CIP #650660-100000, in an amount up to \$300,000.00.

DOSD operates sixteen (16) Stormwater Pump Stations and sixteen (16) Sanitary Pump Stations. There will be two individual programs; one for the Stormwater Pump Stations (Hatch) and one for the Sanitary Pump Stations (GPD). Each program will perform a holistic evaluation of each pump station, assess their structural, mechanical, process, electrical, and I&C components, identify needs and improvements, and identify risks and safety issues. The evaluation and assessments for each pump station will be summarized into a Technical Memorandum (TM). The recommended improvements listed in the Technical Memorandums will be refined into Improvement Plans that will be used by the City to systematically upgrade the pump stations.

GPD began their work after Notice to Proceed (NTP) was given on 1/27/22. The duration of the engineering agreement is expected to be three (3) years. The professional services shall be funded by incremental appropriation, through the use of approximately annual renewals. This is the first of two (2) planned renewals. The second and final renewal is planned for 2024.

These Sanitary Pump Stations serve multiple planning areas so this project is coded as “99 - Citywide”.

**1.1 Amount of additional funds to be expended: \$300,000.00**

Original Contract Amount:	\$300,000.00	(Ord. 3108-2021; PO308140)
Renewal #1 (current):	\$300,000.00	
<u>Renewal #2 (future)</u>	<u>\$300,000.00</u>	
Total (Orig. + Renewals):	\$900,000.00	

**1.2. Reason other procurement processes are not used:**

The funding provided by this contract renewal is for the continuation of existing and planned work of the project. Due to the highly complex and technical nature of this project, it is not reasonable or cost effective to undertake a new procurement to acquire these services. The lengthy process for initiating a new procurement and for a new entity to gain understanding of the project would cause an unacceptable project delay and additional cost.

**1.3. How cost of renewal was determined:**

The tasks for this Renewal are similar to the tasks of the Original Agreement; so, the costs of this Renewal are similar to the Original Agreement.

**2. ECONOMIC IMPACT/ADVANTAGES; COMMUNITY OUTREACH; PROJECT DEVELOPMENT; ENVIRONMENTAL FACTORS/ADVANTAGES OF PROJECT:**

The performance of this projects’ activities to provide specialized professional engineering services to evaluate and provide recommendations for the upgrade of DOSD’s Sanitary Pump Stations is needed to plan improvements to maintain peak operational performance. If left unperformed, the required work could become larger in scope and more expensive and could produce a major impact to the sewer collection systems and the budget. No community outreach is considered for this project.

**3. CONTRACT COMPLIANCE INFO:**

GDP Group’s contract compliance number is CC006560 and expires 5/20/23.

Searches in the Excluded Party List System (Federal) and the Findings for Recovery list (State) produced no findings against Glaus, Pyle, Schomer, Burns and Dehaven dba GPD Group, Inc.

**4. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS ENTERPRISE PROGRAM**

This contract was put in place prior to the implementation of the City of Columbus MBE/WBE Program and is not subject to the requirements of that program. Glaus, Pyle, Schomer, Burns and Dehaven dba GPD Group, Inc. is classified as a majority company by the City’s Office of Diversity and Inclusion. Glaus, Pyle, Schomer, Burns and Dehaven dba GPD Group, Inc. anticipates performing the work on this contract renewal with the use of sub consultants. The MBE/WBE percentage for this renewal is expected to be 21.4%.

As part of their proposal, Glaus, Pyle, Schomer, Burns and Dehaven dba GPD Group has proposed the following three subcontractors to perform contract work:

<u>Company Name</u>	<u>City/State</u>	<u>ODI Certification Status</u>
Black & Veatch, Inc. MAJ		Columbus, Ohio
Advanced Engineering Consultants MBE		Columbus, Ohio
Resource International WBE		Columbus, Ohio
Dynotec, Inc. MBE		Columbus, Ohio

The certification of Glaus, Pyle, Schomer, Burns, and Dehaven dba GPD Group and the above companies was in good standing at the time the bid was awarded.

**5. FISCAL IMPACT**

An amendment to the 2022 Capital Improvement Budget is needed to align budget authority with the proper project. A transfer of cash and appropriation is also needed between projects within the Sanitary Bond Fund, Fund 6109, to align cash and appropriation with the proper project.

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the transfer of funds within the Sanitary Bond Fund; to authorize the Director of Public Utilities to renew and increase the contract with Glaus, Pyle, Schomer, Burns, and Dehaven, dba GPD Group, for the Sanitary Pump Station Evaluation and Upgrade Program Project; and to authorize an expenditure of up to \$300,000.00 within the Sanitary Bond Fund to pay for the contract renewal. (\$300,000.00)

**WHEREAS**, the Department of Public Utilities is engaged in the Sanitary Pump Station Evaluation & Upgrade Program Project; and

**WHEREAS**, Contract No. PO308140 was authorized by Ordinance No. 3108-2021, for the Sanitary PUMP STATION Evaluation & Upgrade Program Project; and

**WHEREAS**, a planned contract renewal is needed for engineering services; and

**WHEREAS**, it is necessary for Council to authorize the Director of Public Utilities to renew the professional engineering services agreement with Glaus, Pyle, Schomer, Burns and Dehaven dba GPD Group, Inc. for the Sanitary Pump Station Evaluation & Upgrade Program, Renewal #1 Project; and

**WHEREAS**, an amendment to the 2022 Capital Improvement Budget is needed to align budget authority with the proper project; and

**WHEREAS**, it is necessary to transfer funds and appropriation within the Sanitary Bond, Fund 6109, to align cash and appropriation with the proper project; and

**WHEREAS**, it is necessary to expend funds from the Sanitary Bond Fund to pay for the contract renewal; and **now therefore**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the 2022 Capital Improvement Budget authorized by Ordinance 1896-2022 be amended as follows to establish sufficient budget authority for this project:

**Fund / Project Number / Project Name / Current / Change / Amended**

6109 / 650354-100000 / SWWTP Post Aeration Diffuser Replacement (Voted Sanitary Carryover) / \$668,000.00 / \$368,000.00 / (\$300,000.00)

6109 / 650660-100000 / Sanitary Pump Station Evaluation & Upgrade Program (Voted Sanitary Carryover) / \$0.00 / \$300,000.00 / \$300,000.00

**SECTION 2.** That the transfer of \$300,000.00, or so much thereof as may be needed, is hereby authorized between projects between within the Sanitary Bond Fund, Fund 6109, per the account codes in the attachment to this ordinance.

**SECTION 3.** That the Director of Public Utilities is hereby authorized to renew and increase the professional engineering services contract with Glaus, Pyle, Schomer, Burns and Dehaven dba GPD Group, Inc., 21801 Watermark Dr. Ste. 210, Columbus, Ohio 43215; for the Sanitary Pump Station Evaluation & Upgrade Program Project, in an amount up to \$300,000.00.

**SECTION 4.** That an expenditure of \$300,000.00, or so much thereof as may be needed, is hereby authorized from the Sanitary Bond Fund, Fund 6109, to pay for this contract renewal per the accounting codes in the attachment to this ordinance.

**SECTION 5.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out

the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 6.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 7.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 8.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1609-2023

**Drafting Date:** 5/23/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

## 1. BACKGROUND

This ordinance authorizes the Director of Public Utilities to enter into a professional design services contract with Burgess & Niple for the Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation project, CIP No. 650725-100029, in an amount up to \$1,208,612.84.

This project will provide professional design services of the rehabilitation of approximately 14,395 lineal feet of 84" and 90" reinforced concrete pipe that has been determined to be in poor condition through direct CCTV and man entry observations. The scope of work includes production of a detailed design summary memo, the production of construction drawings and specifications, environmental permitting, bid phase services, and services during construction.

This work will be performed in Columbus Community Area 41 - Northeast.

## TIMELINE & FUTURE RENEWALS

The contract and associated scope of services will be performed by the contractor until the scope of services is completed to the satisfaction of the Department of Public Utilities. The contract may be renewed and/or modified by the Department of Public Utilities with concurrence of the contractor and the approval of City Council.

## ESTIMATED COST OF PROJECT

The contract amount is to be \$1,206,612.84:

### Cost summary:

Original Contract	\$	1,208,612.84
<u>Future Anticipated Needs</u>	<u>\$</u>	<u>0.00</u>
CONTRACT TOTAL	\$	1,208,612.84

## 2. ECONOMIC IMPACT/ADVANTAGES; COMMUNITY OUTREACH; PROJECT DEVELOPMENT; ENVIRONMENTAL FACTORS/ADVANTAGES OF PROJECT

This project will rehabilitate a sewer that is in poor condition thereby reducing the risk of potential collapse and the resulting overflows that may occur to homes or receiving streams.

**3. PROCUREMENT**

The Department of Public Utilities advertised a Request for Proposals on the Vendor Services and Bonfire websites from 1/6/2023 through 2/17/2023 in order to solicit proposals for the Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation professional design services with the intention of awarding a design contract. Proposals were received from the following companies:

Name	CC No.	Exp. Date	City/State	Status
Burgess & Niple	CC004425	2/9/2024	Columbus, OH	MAJ
Hatch	CC025646	3/8/2024	Columbus, OH	MAJ
Stantec	CC000462	7/28/2023	Columbus, OH	MAJ
American Structurepoint, Inc.	CC007019	7/1/2023	Columbus, OH	MAJ
T&M Associates	CC001614	5/24/2024	Columbus, OH	MAJ

All proposals were considered responsive and were evaluated by the evaluation committee. The company that scored the highest by the evaluation committee, Burgess & Niple, will be offered a contract upon the approval of City Council.

As part of their proposal, Burgess & Niple proposed the following subcontractors to perform contract work:

<u>Company Name</u>	<u>City/State</u>	<u>ODI Certification Status</u>
CDM Smith		Columbus
MAJ		
Dynotec.		Columbus
MBE		

The certifications of Burgess & Niple and the above subcontractors were in good standing at the time the bid was awarded.

**4. CONTRACT COMPLIANCE INFORMATION**

Burgess & Niple’s contract compliance number is CC005053 and expires 11/30/2024.

Searches in the Excluded Party List System (Federal) and the Findings for Recovery list (State) did not reveal any exclusions for either the Prime Consultant or any sub-consultants.

**5. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS ENTERPRISE PROGRAM**

These contracts were bid with an anticipated City of Columbus MBE/WBE Program goal of 12% as assigned by the City’s Office of Diversity and Inclusion (ODI). After ODI’s review of the Utilization Plan and other related information the contractors submitted with their bid responses, ODI has approved an MBE/WBE Program goal of 12% for the contract. Failure by the contractor to meet this goal subjects the contractor to the Penalties for Non-Compliance as described in the bid documents for this contract.

**6. FISCAL IMPACT**

An amendment to the 2022 Capital Improvement Budget is necessary to align budget authority with the proper projects. A transfer of cash and appropriation within the Sanitary Bond Fund, Fund 6109 is needed to align cash and appropriation with the proper project.

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the transfer of funds and appropriation between projects within the Sanitary Bond Fund; to authorize the Director of Public Utilities to

enter into a contract for professional design services with Burgess & Niple for the Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation project; and to authorize an expenditure not to exceed \$1,208,612.84 from the Sanitary Bond Fund for the contract. (\$1,208,612.84)

**WHEREAS**, the Department of Public Utilities advertised and received Request for Proposals for the Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation project; and

**WHEREAS**, Burgess & Niple was selected by the evaluation committee to provide these services; and

**WHEREAS**, it is necessary to authorize the Director of Public Utilities to enter into a professional design services contract with Burgess & Niple, for the Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation Project; and

**WHEREAS**, an amendment to the 2022 Capital Improvement Budget is needed to align budget authority with the proper projects; and

**WHEREAS**, it is necessary to transfer cash and appropriation within the Sanitary Bond Fund, Fund 6109 to align cash and appropriation with the proper projects; and

**WHEREAS**, funds must be expended to pay for the professional design services that Burgess & Niple will provide under the Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation contract; and **now therefore**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the 2022 Capital Improvement Budget authorized by Ordinance 1896-2022 be amended as follows to establish sufficient budget authority for this project:

<u>Fund</u>	<u>Project Number</u>	<u>Project Name (Funding Source)</u>	<u>Current Authority</u>	<u>Revised Authority</u>	<u>Change</u>
6109	650025-100000	SSES Overall Engineering Consultant (OEC) Services (Voted Sanitary Carryover)	\$600,000.00	\$0.00	(\$600,000.00)
6109	650870-100000	Blueprint Integrated Approach (Voted Sanitary Carryover)	\$11,727.00	\$0.00	(\$11,727.00)
6109	650890-100000	Meeklynn Drive Area Sanitary Sewer (Voted Sanitary Carryover)	\$700,000.00	\$128,549.00	(\$571,451.00)
6109	650590-100000	Ohio State University Area Utility Easement Project (Voted Sanitary Carryover)	\$50,000.00	\$24,565.00	(\$25,435.00)
6109	650725-100029	Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation (Voted Sanitary Carryover)	\$0.00	\$1,208,613.00	\$1,208,613.00

**SECTION 2.** That the transfer of cash and appropriation between projects within the Sanitary Bond Fund, Fund 6109, is authorized per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the Director of Public Utilities is authorized to enter into a contract with Burgess & Niple, 330 Rush Alley, Suite 700, Columbus, OH 43215, for the Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation project, in accordance with the terms and conditions as shown in the contract on file with the Department of Public Utilities.

**SECTION 4.** That the expenditure in an amount not to exceed \$1,208,612.84 is authorized in Fund 6109,



Sanitary Bond Fund, in Object Class 06, capital Outlay, per the accounting codes in the attachment to this ordinance.

**SECTION 5.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 6.** That the City Auditor is authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 7.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 8.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1611-2023

**Drafting Date:** 5/23/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**1. BACKGROUND:** This ordinance authorizes the Director of Public Utilities to enter into a planned contract renewal for professional engineering services during construction with Hatch Associates Consultants, Inc. for the DOSD Stormwater Pump Stations Evaluation & Upgrade Program, CIP 611660-100000, in an amount up to \$300,000.00 for Division of Sewerage and Drainage.

This project provides for a holistic evaluation of each pump station, assess their structural, mechanical, process, electrical, and I&C components, identify needs and improvements, and identify risks and safety issues. The evaluation and assessments for each pump station will be summarized into a Technical Memorandum (TM). The recommended improvements listed in the Technical Memorandums will be refined into Improvement Plans that will be used by the City to systematically upgrade the pump stations.

Hatch began their work after Notice to Proceed (NTP) was given on 1/24/22. The duration of the engineering agreement is expected to be three (3) years. The professional services shall be funded by incremental appropriation, through the use of approximately annual renewals. This is the first of two (2) planned renewals. The second renewal is planned for April 2024.

DOSD Stormwater Pump Stations Evaluation & Upgrade Program serves multiple planning areas so this project is coded as “99 - Citywide”.

**1.1 Amount of additional funds to be expended: \$300,000.00**

Cost summary:

	Original Engineering Agreement (ORD.3129-2021; PO308529)
\$300,000.00	
	Renewal No. 1 (current)
\$300,000.00	

\$300,000.00

CONTRACT TOTAL

\$900,000.00

**1.2. Reason other procurement processes are not used:**

The funding provided by this contract renewal is for the continuation of existing and planned work of the project. Due to the highly complex and technical nature of this project, it is not reasonable or cost effective to undertake a new procurement to acquire these services. The lengthy process for initiating a new procurement and for a new entity to gain understanding of the project would cause an unacceptable project delay and additional cost.

**1.3. How cost of renewal was determined:**

The cost of the renewal was determined through negotiations with Hatch Associates. The tasks for this Renewal are similar to the tasks of the Original Agreement; so, the costs of this Renewal are similar to the Original Agreement.

**2. ECONOMIC IMPACT/ADVANTAGES; COMMUNITY OUTREACH; PROJECT DEVELOPMENT; ENVIRONMENTAL FACTORS/ADVANTAGES OF PROJECT:**

The performance of this projects' activities to provide specialized professional engineering services to evaluate and provide recommendations for the upgrade of DOSD's Stormwater Pump Stations is needed to plan improvements to maintain peak operational performance. If left unperformed, the required work could become larger in scope and more expensive and could produce a major impact to the sewer collection systems and the budget. No community outreach is considered for this project.

**3. CONTRACT COMPLIANCE INFO:**

Hatch Associates Consultants, Inc.'s contract compliance number is CC025646 and expires 03/08/24.

Searches in the Excluded Party List System (Federal) and the Findings for Recovery list (State) produced no findings against Hatch Associates Consultants, Inc.

**4. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS ENTERPRISE PROGRAM**

This contract was put in place prior to the implementation of the City of Columbus MBE/WBE Program and is not subject to the requirements of that program. Hatch Associates Consultants, Inc., Inc. is classified as a majority company by the City's Office of Diversity and Inclusion. Hatch Associates Consultants, Inc. anticipates using three City certified MBE/WBE subconsultants on this contract renewal. The MBE/WBE percentage for the renewal will be determined as tasks are defined and assigned.

As part of their proposal, Hatch Associates Consultants, Inc. has proposed the following four subcontractors to perform contract work:

<u>Company Name</u>	<u>City/State</u>	<u>ODI Certification Status</u>
Burgess & Niple MAJ		Columbus, Ohio
DLZ, Inc MBE		Columbus, Ohio
Advanced Engineering Consultants MBE		Columbus, Ohio

Lawhon Associates  
WBE

Columbus, Ohio

The certification of Hatch Associates Consultants, Inc. and the above companies was in good standing at the time the bid was awarded.

#### **5. FISCAL IMPACT**

Funds are available and appropriated within the Storm Bond Fund, Fund 6204, for this expenditure.

To authorize the Director of Public Utilities to renew and increase the contract with Hatch Associates Consultants, Inc. for the Stormwater Pump Stations Evaluation & Upgrade Program; and to authorize an expenditure of up to \$300,000.00 within the Storm Bond Fund to pay for the contract renewal. (\$300,000.00)

**WHEREAS**, the Department of Public Utilities is engaged in the Stormwater Pump Stations Evaluation & Upgrade Program; and

**WHEREAS**, Ordinance No. 3129-2021 was authorized for the Department of Public Utilities to enter into a professional services agreement for the Stormwater Pump Stations Evaluation & Upgrade Program; and

**WHEREAS**, a planned contract renewal is needed for engineering services during construction for the project; and

**WHEREAS**, it is necessary for Council to authorize the Director of Public Utilities to renew the professional engineering services agreement with Hatch Associates Consultants, Inc., for the Stormwater Pump Stations Evaluation & Upgrade Program; and

**WHEREAS**, it is necessary to expend funds from the Storm Bond Fund to pay for the contract renewal; **now, therefore,**

#### **BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Utilities is hereby authorized to renew and increase the professional engineering services contract with Hatch Associates Consultants, Inc., 88 E. Broad Street, Suite 1980 Columbus, OH 43215; for the Stormwater Pump Stations Evaluation & Upgrade Program, in an amount up to \$300,000.00.

**SECTION 2.** That an expenditure of \$300,000.00, or so much thereof as may be needed, is hereby authorized from the Storm Bond Fund, Fund 6204, to pay for this contract renewal per the accounting codes in the attachment to this ordinance.

**SECTION 3.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 5.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer

required for said project.

**SECTION 6.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1615-2023

**Drafting Date:** 5/23/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**1. BACKGROUND**

This ordinance authorizes the Director of Public Utilities to enter into contracts with Resource International, Inc. and Korda/Nemeth Engineering Inc. for professional services for the General Engineering Services - Storm & Sanitary - 2022 projects, CIP #'s 610762-102022 and 650113-102022, in an amount up to \$1,000,000.00.

The General Engineering Services (GES) Contract shall provide engineering services for sanitary and storm system improvement and rehabilitation that warrant immediate action. These general engineering services may include field surveys, design reports, drawings, easements, permitting, record plans, independent review, public outreach, cleaning and televising sewers, manhole inspections, geotechnical investigations, or other supplemental services.

The Community Planning Area is "99 - Citywide".

**TIMELINE:** General Engineering Services for the years 2023 through 2025.

**ESTIMATED COST OF PROJECT:** The original engineering agreement amount is \$1,000,000.00. Two additional contract renewals are anticipated at this time.

Original Contract consultant-Sanitary)	\$400,000.00 (Sanitary)	(\$200,000.00 for each
consultant-Storm)	\$600,000.00 (Storm)	(\$300,000.00 for each
Contract Renewal #1 consultant-Sanitary)	\$400,000.00 (Sanitary)	(\$200,000.00 for each
consultant-Storm)	\$600,000.00 (Storm)	(\$300,000.00 for each
Contract Renewal #2 consultant-Sanitary)	\$400,000.00 (Sanitary)	(\$200,000.00 for each
consultant-Storm)	\$600,000.00 (Storm)	(\$300,000.00 for each
<b>CONTRACT TOTAL</b>	<b>\$3,000,000.00</b>	

**2. ECONOMIC IMPACT/ADVANTAGES; COMMUNITY OUTREACH; PROJECT DEVELOPMENT; ENVIRONMENTAL FACTORS/ADVANTAGES OF PROJECT**

The GES will provide general engineering services for system improvement and rehabilitation that warrant

immediate action necessitated by issues discovered during previous investigations or other studies.

**3. BID INFORMATION**

This project was formally advertised on the Vendor Services and Bonfire websites and opened 3/17/23. Seven proposals were received:

Name	CC No.	Exp. Date	City/State	Status
Carpenter Marty Transportation	CC008494	10/14/2023	Columbus, OH	MAJ
Korda/Nemeth Engineering, Inc	CC004467	2/22/2025	Columbus, OH	MAJ
CDM Smith	CC000180	10/7/2024	Columbus, OH	MAJ
Resource International, Inc.	CC004197	1/31/2024	Columbus, OH	WBE
CHA Consulting, Inc.	CC000802	3/8/2025	Boston, MA	MAJ
Coldwater Consulting	CC003198	1/4/2025	Columbus, OH	WBE
GHD Inc.	CC031197	11/7/2021	West Chester, OH	MAJ

All proposals were deemed responsive. The evaluation committee reviewed the proposals and recommended contracts for the General Engineering Services - Storm & Sanitary - 2022 project be awarded to Resource International, Inc. and Korda/Nemeth Engineering Inc..

Resource International, Inc. and Korda/Nemeth Engineering Inc.’s certification were in good standing at the time of the contract award.

**4. CONTRACT COMPLIANCE INFORMATION**

Resource International, Inc. contract compliance number is CC-004197 and expires 1/31/24. Korda/Nemeth Engineering Inc.’s contract compliance number is CC-004467 and expires 2/22/25. Searches in the Excluded Party List System (Federal) and the Findings for Recovery list (State) produced no findings against Resource International, Inc. and Korda/Nemeth Engineering Inc.

**5. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS ENTERPRISE PROGRAM**

This contract was bid with an anticipated City of Columbus MBE/WBE Program goal of 15% as assigned by the City’s Office of Diversity and Inclusion (ODI). After ODI’s review of the Utilization Plan and other related information the contractor submitted with their bid response, ODI has approved an MBE/WBE Program goal of 15% for this contract. Failure by the contractor to meet this goal subjects the contractor to the Penalties for Non-Compliance as described in the bid documents for this contract.

As part of their proposal, Resource International, Inc. (WBE) and Korda/Nemeth Engineering Inc. (MAJ) have proposed the following subcontractors to perform contract work:

<u>Company Name</u>	<u>City/State</u>	<u>ODI Certification Status</u>
<b><u>Resource International</u></b>		
Dynotec, Inc.	Columbus, Ohio	MBE
EMH&T		Columbus, Ohio
MAJ		
DHDC Engineering Consulting Services, Inc.	Columbus, Ohio	MBE

**Korda / Nemeth Engineering**

AECOM Technical Services, Inc.	Columbus, Ohio	MAJ	
Ribway Engineering Group, Inc			Columbus, Ohio
MBE			
CTL Engineering, Inc.			Columbus, Ohio
MBE			
DHDC Engineering Consulting Services, Inc.			Columbus, Ohio
MBE			
FeeCorp			Canal Winchester, Ohio
MAJ			

**6. FISCAL IMPACT**

Funding in the amount of \$600,000.00 is available and appropriated within the Storm Sewer Bond Fund, Fund 6204. Funding in the amount of \$400,000.00 is available and appropriated within the Sanitary Bond Fund, Fund 6109. An amendment to the 2022 Capital Improvement Budget is needed to align budget authority with the proper project. A transfer of cash between projects within the Storm Sewer Bond Fund is needed to align cash with the proper project.

To authorize an amendment to the 2022 Capital Improvement Budget; to authorize the transfer of cash and appropriation between projects within the Storm Sewer Bond Fund; to authorize the Director of Public Utilities to enter into a professional services contract with Resource International. and with Korda/Nemeth Engineering for the General Engineering Services - Storm & Sanitary - 2022 projects; and to authorize the expenditure of up to \$1,000,000.00 from the Storm Sewer Bond Fund and from the Sanitary Bond Fund. (\$1,000,000.00)

**WHEREAS**, the Department of Public Utilities is engaged in the General Engineering Services - Storm & Sanitary - 2022 projects; and

**WHEREAS**, seven proposals for the General Engineering Services - Storm & Sanitary - 2022 projects were received and evaluated by the evaluation committee; and

**WHEREAS**, the evaluation committee recommended Resource International, Inc. and Korda/Nemeth Engineering Inc. be awarded the contracts for these projects; and

**WHEREAS**, it is necessary to authorize the Director of the Department of Public Utilities to enter into professional services contracts with Resource International, Inc. and Korda/Nemeth Engineering Inc. for the General Engineering Services - Storm & Sanitary - 2022 projects; and

**WHEREAS**, the 2022 Capital Improvements Budget must be modified to align budget authority with the proper projects; and

**WHEREAS**, it is necessary to transfer cash and appropriation between projects within the Storm Sewer Bond Fund, Fund 6204, to align cash and appropriation with the proper project; and

**WHEREAS**, it is necessary to authorize an expenditure of funds within the Storm Sewer Bond Fund, Fund 6204, and the expenditure of funds within the Sanitary Bond Fund, Fund 6109, to pay for the contracted services for these projects; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the 2022 Capital Improvements Budget authorized by Ordinance 1896-2022 be amended as follows to establish sufficient budget authority for this project:

**Fund / Project Number / Project Name (Funding Source) / Current Authority/ Revised Authority / Change**

6204 / 611009 - 100000 / Terrace Avenue - Broad Street Stormwater System Improvements (Voted Storm Carryover) / \$1,923,066.00 / \$1,723,066.00 / (\$200,000.00)

6204 / 610762-102022 / General Engineering Services - Storm - 2022 (Voted Storm Carryover) / \$0.00 / \$200,000.00 / \$200,000.00

**SECTION 2.** That the transfer of \$200,000.00, or so much thereof as may be needed, is hereby authorized within the Storm Sewer Bond Fund, Fund 6204, per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the Director of Public Utilities is hereby authorized to enter into professional services contracts for the General Engineering Services - Storm & Sanitary - 2022 projects with Resource International, Inc., 6350 Presidential Gateway, Columbus, OH 43231; and Korda/Nemeth Engineering Inc., 1650 Watermark Drive, Suite 200, Columbus, OH 43215, in an amount up to \$1,000,000.00, in accordance with the terms and conditions of the contract on file in the Department of Public Utilities.

**SECTION 4.** That the expenditure of \$1,000,000.00, or so much thereof as may be needed, is hereby authorized to pay for these contracts per the accounting codes in the attachment to this ordinance.

**SECTION 5.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 6.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 7.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said projects.

**SECTION 8.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1639-2023

**Drafting Date:** 5/25/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** The Division of Police needs to procure uniforms, footwear, leather goods, uniform accessories, and protective wear for police officers, recruits, and some civilian employees. This ordinance will enable the Division to purchase these uniforms and accessories from Galls LLC, High-Com, Vance’s, Grainger, Lawmen’s and Jendco in accordance with the Universal Term Contracts established for this purpose by the Purchasing Office.

**Bid Information:** The Purchasing Office has set up purchase agreements for the purchase of uniforms, footwear, protective wear, and leather goods with Galls LLC, High-Com, Vance's, Grainger, Lawmen's and Jendco.

**Contract Compliance No.:** Galls LLC CC-007478, expires March 16, 2025.  
High-Com Armor Solutions Inc. CC-025243, expires October 19, 2024  
Vance's Outdoors, Inc. CC-009245, expires April 10, 2025  
Grainger, CC-007170, expires February 2, 2024  
Lawmen's & Shooters Supply CC-009526, expires July 6, 2024  
Jendco Safety Supply, CC-004977, expires January 12, 2024

These companies are not debarred according to the Federal excluded parties listing or prohibited from being awarded a contract according to the Auditor of State unresolved findings for recovery certified search.

**FISCAL IMPACT:** This ordinance authorizes an expenditure of \$3,181,366.00 from the Division of Police's General Fund budget for the purchase of uniforms from the above vendors; \$3,867,910.00 is budgeted and \$386,544.00 has already been spent, encumbered or will be encumbered.

To authorize the Finance and Management Director to associate all General Budget Reservations resulting from this ordinance with Galls LLC, High-Com, Vance's, Grainger, Lawmen's and Jendco for the purchase of uniforms and accessories for the Division of Police from existing Universal Term Contracts; and to authorize the expenditure of \$3,181,366.00 from the general fund. (\$3,181,366.00)

**WHEREAS,** the Purchasing Office has set up purchase agreements for the purchase of uniforms, footwear, protective wear, leather goods and accessories with Galls LLC, High-Com, Vance's, Grainger, Lawmen's and Jendco; and,

**WHEREAS,** the Division of Police has a need for uniforms, and accessories for both sworn and civilian personnel, to outfit the recruit classes through-out the year, and to complete any emergency requests; and,

**WHEREAS,** funds are budgeted for this purpose in the Division of Police's 2023 General Fund budget:  
**NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Finance and Management be and is hereby authorized to associate all General Budget Reservations resulting from this ordinance with the appropriate Universal Term Contract Purchase Agreement with Galls LLC, High-Com, Vance's, Grainger, Lawmen's and Jendco for the purchase of uniforms, footwear, leather goods, uniform accessories, and protective wear for police officers, recruits, and some civilian employees for the Division of Police.

**SECTION 2.** That the expenditure of \$3,181,366.00, or so much thereof as may be needed, is hereby authorized in the General Fund in Object Class 02-Materials and Supplies per the accounting codes in the attachment to this ordinance.



**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such account codes as necessary.

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance and to make any accounting changes necessary to ensure that this contract is properly accounted for and recorded accurately on the City's financial records.

**SECTION 5.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1664-2023

**Drafting Date:** 5/26/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** The purpose of this legislation is to authorize the Director of the Department of Finance and Management to enter into a contract with Seal Analytical, Inc. for the purchase of a Discrete Analyzer for the Division of Sewerage and Drainage. The Discrete Analyzer will be used at the Surveillance Laboratory for multiple analysis in wastewater.

The Purchasing Office advertised and solicited competitive bids in accordance with the relevant provisions of City Code Chapter 329 relating to competitive bidding (RFQ024739). Thirty five (35) vendors (3 EBE, 1 EBE/WBE, 1 MBE, 30 MAJ) were solicited and one (1) majority bid was received and opened on May 11, 2023.

After a review of the bid, the Division of Sewerage and Drainage recommends the award be made for all items to Seal Analytical, Inc. as the only responsive, responsible and best bidder.

The company is not debarred according to the Excluded Party Listing System of the Federal Government or prohibited from being awarded a contract according to the Auditor of State Unresolved Findings for Recovery Certified Search.

**SUPPLIER:** Seal Analytical, Inc., vendor #010417, expires 5/15/25, majority vendor

**FISCAL IMPACT:** \$94,512.00 has been budgeted for this purchase.

\$0.00 was expended in 2022

\$0.00 was expended in 2021

To authorize the Director of the Department of Finance and Management to establish a contract with Seal Analytical, Inc. for the purchase of a Discrete Analyzer for the Division of Sewerage and Drainage; and to authorize the expenditure of \$94,512.00 from the Division of Sewer Operating Fund; (\$94,512.00)

**WHEREAS,** the Purchasing Office opened formal bids on May 11, 2023 for the purchase of a Discrete Analyzer for the Division of Sewerage and Drainage; and

**WHEREAS**, the Division of Sewerage and Drainage recommends an award be made for all items to the only responsive, responsible and best bidder Seal Analytical, Inc.; and

**WHEREAS**, the Surveillance Laboratory will use the Discrete Analyzer for testing multiple analysis in wastewater; and

**WHEREAS**, this ordinance authorizes the expenditure of \$94,512.00, or so much thereof as may be needed, for the purchase of a Discrete Analyzer; and

**WHEREAS**, it has become necessary in the usual daily operation of the Department of Public Utilities to authorize the Director of Finance and Management to enter into a contract with Seal Analytical, Inc. in accordance with the terms, conditions and specifications of Solicitation Number RFQ024739; **now, therefore,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Finance and Management be and is hereby authorized to establish a contract with Seal Analytical, Inc. for the purchase of a Discrete Analyzer in accordance with RFQ024739.

**SECTION 2.** That the expenditure of \$94,512.00, or as much thereof as may be needed, is hereby authorized in Fund 6100 (Sewer Operating Fund); in Object Class 06 Capital Outlay per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1667-2023

**Drafting Date:** 5/26/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**1. BACKGROUND**

The United States Department of Agriculture’s (USDA’s) Office of Urban Agriculture and Innovative Production has issued a Notice of Funding Opportunity (NOFO) for approximately \$9.5 million in discretionary grant funding for FY 2023 through its Composting and Food Waste Reduction (CFWR) cooperative agreement pilot program. USDA anticipates making awards between \$55,000 and \$400,000. The NOFO was released on March 16, 2023 and remains open through June 15, 2023.

The CFWR cooperative agreement pilot program was funded through the American Rescue Plan Act of 2021. The purpose of the CFWR program is to enter into cooperative agreements with eligible entities to develop and test strategies for planning and implementing municipal compost plans and food waste reduction plans. Proposed projects should address either food waste reduction and/or composting and conservation. USDA will prioritize proposals that (1) align project proposals to address priorities on environmental justice, racial equity,

climate change, investment in historically underserved communities, and sustainable agricultural practices; (2) integrate food waste reduction strategies that take into consideration the most preferred food waste recovery activities as described in the Environmental Protection Agency (EPA) Food Recovery Hierarchy; (3) anticipate or demonstrate economic benefits for the impacted community; (4) incorporate plans to make compost easily accessible to agricultural producers, including community gardeners, school gardens, and producers; (5) include a robust plan that describes collaboration with multiple partners; and (6) provide a detailed plan for project monitoring, evaluation and documentation of insights and solutions to obstacles encountered during the course of the project.

The City meets the criteria to be eligible to submit an application. The Department of Public Service is requesting \$400,000 in CFWR funding to support a residential curbside food waste pilot.

This ordinance will authorize the Director of Public Service to apply for a CWFR cooperative agreement pilot project grant, execute agreements with USEPA or others in connection with the award of the grant, expend grant funds awarded, and return unused grant funds if any should remain at the end of the grant.

## **2. FISCAL IMPACT**

No financial participation is required at this time.

To authorize the Director of the Department of Public Service to apply for grant funding from the United States Department of Agriculture's Composting and Food Waste Reduction cooperative agreement pilot program; to authorize the execution of grant and other requisite agreements with the United States Department of Agriculture and other entities providing for the acceptance and administration of said grant award on behalf of the City of Columbus Department of Public Service; to authorize the expenditure of any awarded funds; and to refund any unused grant funds. (\$0.00)

**WHEREAS**, the United States Department of Agriculture (USDA) announced a round of funding for the Composting and Food Waste Reduction (CFWR) cooperative agreement pilot program, which is a grant program to be awarded on a competitive basis; and

**WHEREAS**, USDA is accepting applications for the FY 2023 funding round through June 15, 2023; and

**WHEREAS**, the City is currently developing a residential curbside food waste program; and

**WHEREAS**, City Council approval is needed to apply for and accept the grant funding; **NOW, THEREFORE**,

### **BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Public Service be and is hereby authorized to submit an application seeking grant funding from USDA's Composting and Food Waste Reduction (CFWR) cooperative agreement pilot program.

**SECTION 2.** That the Director of Public Service be and hereby is authorized to accept said grants, if awarded, and to execute a grant agreement and any other documents necessary to effectuate said applications, acceptance, or agreement on behalf of the Department of Public Service.

**SECTION 3.** That the Department of Public Service be and hereby is authorized to expend any awarded grant funds in accordance with the terms and conditions of said grant.

**SECTION 4.** That, at the end of the grant period, or upon request of the grantor, any repayment of

unencumbered balances required by the grantor is hereby authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

**SECTION 5.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1672-2023

**Drafting Date:** 5/30/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

To authorize the Director of the Department of Public Safety, on behalf of the Division of Police, to enter into contract with Pen-Link Ltd. to purchase and install an upgraded computer software system that aids in obtaining and analyzing electronic information crucial to resolving cases; to waive the competitive bidding provisions of the Columbus City Codes; and to authorize the expenditure of \$424,791.50 from the Law Enforcement Contraband Seizure Fund. (\$424,791.50)

**WHEREAS,** this legislation authorizes the Director of Public Safety, on behalf of the Division of Police, to enter into contract with Pen-Link Ltd. to purchase and install an upgraded Pen-Link system that aids in obtaining and analyzing electronic information crucial to resolving cases; and

**WHEREAS,** the expenditure of \$424,791.50 is authorized from the Law Enforcement Contraband Seizure Fund for this purpose, and

**WHEREAS,** The Division of Police is requesting a bid waiver to purchase the entire Pen-Link Systems since aspects of the system are sole source, and

**WHEREAS,** this ordinance requests a waiver of competitive bidding in accordance with relevant sole source provisions of Chapter 329 of the Columbus City Codes; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1:** That the Director of Public Safety, on behalf of the Division of Police, be and is hereby authorized to enter into contract with Pen-Link Ltd. to purchase and install an upgraded Pen-Link system that aids in obtaining and analyzing electronic information crucial to resolving cases.

**SECTION 2:** That the expenditure of \$424,791.50, or so much thereof as may be necessary, is hereby authorized to be expended from the Law Enforcement Contraband Seizure Fund Object Class 02 Supplies, 03 Services, and 06 Capital as stated in the attachment.

**SECTION 3:** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 4:** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5:** That Council finds it in the City's best interest to waive the competitive bidding provisions

of Chapter 329 of City Code to enter into this contract.

**SECTION 6:** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1683-2023

**Drafting Date:** 5/31/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This ordinance authorizes the Director of the Department of Public Safety, on behalf of the Division of Support Services, to enter into a contract with Motorola Solutions Inc. to upgrade to 800 MHz radios used by the Public Safety forces. The City has approximately 1,500 radios that need to be upgraded to a new standard. Upgrading these radios is not only less expensive than the purchase of new radios, but will also ensure that the all 800 MHz radios on the statewide system have proper security protocols and two factor authentication.

**Bid Information:** This upgrade is being executed in accordance with the sole source provisions of Chapter 329 of the Columbus City Codes. Motorola radios require proprietary software and infrastructure owned by Motorola Solutions Inc. No other vendor has access to Motorola source code and Motorola has not authorized any dealer or other party to obtain such access

Contract Compliance: Motorola Solutions Inc. V#007169 CC-007169 expiration 10/18/2024

**Emergency Designation:** Emergency designation is requested to ensure the continued operation and to ensure that the deadline for support is met.

**FISCAL IMPACT:** This ordinance authorizes an expenditure of \$208,125.00 with Motorola for the upgrade of city of 800 MHz radios. Funding for this expenditure is available in Support Services' 2023 general fund appropriation.

To authorize and direct the Director of the Department of Public Safety, on behalf of the Division of Support Services, to enter into a contract with Motorola Solutions Inc. for the upgrade of 800MHz radios in accordance with the sole source provisions of the Columbus City Codes; to authorize an expenditure of \$208,125.00 from Public Safety's General Fund budget; and to declare an emergency. (\$208,125.00).

**WHEREAS,** the Division of Support Services is responsible for the acquisition and maintenance of the 800 MHz radios used by Public Safety forces; and,

**WHEREAS,** the Division of Support Services has a need to enter into contract with Motorola for the software upgrade to these radios in order to maintain maintenance support from Motorola and meet the statewide security protocols; and,

**WHEREAS,** Motorola is the only known company that can provide the maintenance and support for these systems; and,

**WHEREAS**, the contract is being entered into under the Sole Source Provision of Chapter 329 of the Columbus City Codes; and,

**WHEREAS**, an emergency exists in the usual daily operations of the Department of Public Safety, Division of Support Services, in that it is immediately necessary to authorize the Director of Public Safety to enter into contract with Motorola Inc. to upgrade 800 MHz radios, thereby preserving the public peace, health, property, safety, and welfare; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Safety be and is hereby authorized and directed to enter into contract with Motorola Inc. for the upgrade of 800 MHz radios.

**SECTION 2.** That the expenditure of \$208,125.00, or so much thereof as may be necessary in regard to the action authorized in SECTION 1, be and is hereby authorized from Fund 1000 per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 5.** That the above contract is hereby made in accordance with the Sole Source procurement provisions of Chapter 329 of the Columbus City Code.

**SECTION 6.** That for the reasons stated in the preamble hereto, which is hereby made a part thereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1696-2023

**Drafting Date:** 6/1/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** This ordinance authorizes the Director of Development to enter into a non-profit contract in an amount up to \$500,000.00 with Columbus Next Generation Corporation (Next Gen) for administrative support to ensure the purchasing and acquisition of key urban real property assets in targeted central city areas to advance industrial, economic, and commercial development in the City of Columbus.

On October 3, 2012, Columbus City Council passed Ordinance Number 1968-2012 which established a nonprofit development corporation, the Columbus Next Generation Corporation, for the purpose of advancing, encouraging and promoting industrial, economic and commercial development in the City of Columbus and named the City of Columbus as the sole member of the entity. This corporation is charged with eliminating blight and creating job opportunities as well.

The services included in this not-for-profit service contract cannot be provided by existing city employees

because these services are beyond the City's current staffing capacity to provide.

**FISCAL IMPACT:** \$500,000.00 is budgeted in the Economic Development Division's 2023 General Fund Budget.

**CONTRACT COMPLIANCE:** The vendor's contract compliance 008637 is active and expires on 5/30/2025.

To authorize the Director of the Department of Development to enter into a non-profit service contract with the Columbus Next Generation Corporation for the purpose of purchasing/acquiring and developing key urban real property assets in targeted central city areas in an amount up to \$500,000.00; and to authorize an expenditure up to \$500,000.00 from the General Fund. (\$500,000.00)

**WHEREAS,** Ordinance Number 1968-2012, passed by Columbus City Council on October 10, 2012, authorized the Mayor of the City of Columbus to create and establish a non-profit corporation to advance, encourage and promote industrial, economic, and commercial development as well as eliminate blight and create jobs; and

**WHEREAS,** the City of Columbus registered with the Ohio Secretary of State to create the Columbus Next Generation Corporation on October 10, 2012; and

**WHEREAS,** the Columbus Next Generation Corporation performs a variety of services to advance economic development, including but not limited to, creation of economic development plans for specific areas of the city, develops and promotes incentives, acquires and develops real estate and manages various related projects; and

**WHEREAS,** this ordinance authorizes a non-for-profit service contract in an amount up to \$500,000.00 with the Columbus Next Generation Corporation for the purpose of purchasing and acquiring key urban real property assets in targeted central city areas to advance industrial, economic and commercial development in the City of Columbus; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Development is authorized to enter into a non-profit service contract with the Columbus Next Generation Corporation in an amount up to \$500,000.00 for activities associated with purchasing and acquiring key urban real property assets in targeted, central city areas to advance industrial, economic and commercial development in the City of Columbus.

**SECTION 2.** That for the purpose stated in Section 1, the expenditure of \$500,000.00, or so much thereof as may be needed, is hereby authorized in Fund 1000 (General Fund), Dept-Div 4402 (Economic Development) in Object Class 03 ( Services) per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That this contract is awarded in accordance with the relevant provisions of City Code Chapter 329 relating to not-for-profit service contracts.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding

source for all contracts or contract modification associated with this ordinance.

**SECTION 6.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1697-2023

**Drafting Date:** 6/1/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes the Director of the Department of Development to enter into a grant agreement with Rev1 Ventures, a non-profit corporation, in an amount up to \$250,000.00 for the purpose of supporting efforts to attract and grow technology businesses through the Entrepreneurial Signature Program. Funding will be advanced to the agency on a predetermined schedule.

Rev1 Ventures, formerly known as TechColumbus, is a seed stage venture development organization that combines investment capital and strategic services to help entrepreneurs build products that people want and companies that succeed. Rev1 Ventures led a successful regional proposal to the State of Ohio to secure \$18.7 million for the Entrepreneurial Signature Program (ESP) which accelerated the creation and growth of new technology companies in Central Ohio. The ESP Program includes early stage capital to meet the needs for pre-seed capital for Ohio start-up technology companies. A 1-to-2 funding match was required as a condition of the ESP Program. The City of Columbus provided \$188,000.00 in 2007, 2008, 2009 and 2010 as their portion of the match. In 2011, 2012, 2013 and 2014, the City of Columbus provided \$500,000.00, respectively, towards this initiative in the form of administrative costs associated with the program. In 2015, 2016, and 2017, the City of Columbus contributed \$450,000.00 to the program. In 2018, 2019, 2020, 2021, and 2022, the City of Columbus contributed \$250,000.00 to the program. The City wishes to contribute \$250,000.00 in 2023.

**FISCAL IMPACT:** Funding of \$250,000.00 for this agreement is included in the Department of Development's Economic Development 2023 General Fund Budget, but will require a transfer from Object Class 03 to Object Class 05.

**CONTRACT COMPLIANCE:** The vendor's contract compliance number is 011852 and expires on 7/10/24.

To authorize the Director of the Department of Development to enter into a grant agreement with Rev1 Ventures for the purpose of administering the Entrepreneurial Signature Program; to authorize the transfer and expenditure of up to \$250,000.00 from the 2023 General Fund Operating Budget; and to authorize the advancement of funds on a pre-determined schedule. (\$250,000.00)

**WHEREAS,** Rev1 Ventures, formerly known as TechColumbus, is a seed stage venture development organization that combines investment, capital, and strategic services to help entrepreneurs build products that people want and companies that succeed; and



**WHEREAS**, Rev1 Ventures, led a successful regional proposal to the State of Ohio to secure \$18.7 million to accelerate the creation and growth of new technology companies in Central Ohio; and

**WHEREAS**, the Entrepreneurial Signature Program (ESP) required a 1-to-2 funding match from regional partners; and

**WHEREAS**, the City of Columbus provided \$188,000.00 in 2007, 2008, 2009 and 2010 for the program; and

**WHEREAS**, the City of Columbus provided \$500,000.00 in 2011, 2012, 2013 and 2014 for the program; and

**WHEREAS**, the City of Columbus provided \$450,000.00 in 2015, 2016 and 2017 for the program; and

**WHEREAS**, the City of Columbus provided \$250,000.00 in 2018, 2019, 2020, 2021 and 2022 to fund administrative cost associated with the program; and

**WHEREAS**, funding will be advanced to the agency on a predetermined schedule; and

**WHEREAS**, the City of Columbus desires to continue support of the program by allocating \$250,000.00 in 2023 for administrative costs associated with the program;

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS**

**SECTION 1.** That the Director of the Department of Development is hereby authorized to enter into a grant agreement with Rev1 Ventures in an amount up to \$250,000.00 for the purpose of supporting its role as the region's Lead Applicant Agency, responsible for administering the Entrepreneurial Signature Program grant funding, and is authorized to advance funds per a schedule to be included in the agreement.

**SECTION 2.** That the transfer of \$250,000.00 or so much thereof as may be needed, is hereby authorized within Fund 1000 (General Fund), from Dept-Div 44-02 (Economic Development), object class 03 (Services) to Dept-Div 44-02 (Economic Development), object class 05 (Other Expenditures) per the account codes in the attachment to this ordinance.

**SECTION 3.** That for the purpose stated in Section 1, the expenditure of \$250,000.00, or so much thereof as may be needed, is hereby authorized in Fund 1000 (General Fund), Dept-Div 4402 Economic Development), in Object Class 05 (Other Expenditures) per the accounting codes in the attachment to this ordinance.

**SECTION 4.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

**Legislation Number:** 1707-2023

**Drafting Date:** 6/1/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

## 1. BACKGROUND

This ordinance authorizes the Director of Public Service to grant consent and propose cooperation with the Ohio Department of Transportation (ODOT) for the FRA-70-22.85 (Far East Freeway Phases 2&3) project, PID 98232.

The aforementioned effort, which is slated to commence in the spring of 2024, encompasses various improvements including: installing additional westbound lanes on I-70, reconstructing the I-70 WB to I-270 NB ramp, and upgrading the I-70/Brice Road interchange.

ODOT will ask the City to approve final legislation for the project at a later date. At that time, the Director of Public Service shall seek Council approval to encumber and expend funds to support the local share of associated construction costs.

## 2. FISCAL IMPACT

The Department of Public Service has agreed to contribute a maximum of \$5,000,000.00 toward construction of FRA-70-22.85 (Far East Freeway Phases 2&3) project, PID 98232. Legislation authorizing the encumbrance and expenditure of funding to support the local share of construction costs will be authorized under a separate ordinance at a later time.

## 3. EMERGENCY DESIGNATION

This legislation is being put forth as an emergency measure as the Department of Public Service is required to provide a certified copy of this ordinance to ODOT on or before September 15, 2023, in order to expedite the project and to promote highway safety.

To authorize the Director of Public Service to grant consent and propose cooperation with the Director of the Ohio Department of Transportation relative to the FRA-70-22.85 project; and to declare an emergency. (\$0.00)

**WHEREAS**, the Ohio Department of Transportation (ODOT) is administering the FRA-70-22.85 (Far East Freeway Phases 2&3) project, PID 98232, which encompasses various improvements including: installing additional westbound lanes on I-70, reconstructing the I-70 WB to I-270 NB ramp, and upgrading the I-70/Brice Road interchange; and

**WHEREAS**, the aforementioned project is located within the corporate boundaries of Columbus; and

**WHEREAS**, this ordinance authorizes the Director of Public Service to grant consent and to agree to cooperate with ODOT relative to the aforementioned project; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Public Service in that it is immediately necessary to authorize consent and cooperation for this project as the Department of Public Service is required to provide a certified copy of this ordinance to ODOT on or before September 15, 2023, in order to expedite the project and to promote highway safety, thereby preserving the public health, peace, property, safety and welfare; **now, therefore,**

## BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:

That the following is an Ordinance enacted by the City of Columbus, Franklin County, Ohio, hereinafter

referred to as the Local Public Agency (LPA).

### **SECTION 1 - PROJECT DESCRIPTION**

WHEREAS, the STATE has identified the need for the described project:

Provide additional westbound lanes on I-70, reconstruct the I-70 WB to I-270 NB ramp, and upgrade the I-70/Brice Rd interchange along with associated work within the City limits.

### **SECTION 2 - CONSENT STATEMENT**

Being in the public interest, the LPA gives consent to the Director of Transportation to complete the above described project.

### **SECTION 3 - COOPERATION STATEMENT**

The LPA shall cooperate with the Director of Transportation in the above described project as follows:

The LPA agrees to contribute \$5,000,000.00 towards the cost of construction for the project. The aforementioned sum represents the maximum obligation to be incurred by the LPA relative to the completion of the project.

### **SECTION 4 - MAINTENANCE**

Upon completion of the described Project, and unless otherwise agreed, the LPA shall: (1) provide adequate maintenance for the described Project in accordance with all applicable state and federal law, including, but not limited to, 23 USC 116; (2) provide ample financial provisions, as necessary, for the maintenance of the described Project; (3) maintain the right-of-way, keeping it free of obstructions; and (4) hold said right-of-way inviolate for public highway purposes.

### **SECTION 5 - AUTHORITY TO SIGN**

The Director of Public Service of said City of Columbus is hereby empowered on behalf of the City of Columbus to enter into contracts with ODOT pre-qualified consultants for the preliminary engineering phase of the Project and to enter into contracts with the Director of Transportation necessary to complete the above described project.

Upon the request of ODOT, the Director of Public Service is also empowered to assign all rights, title, and interests of the City of Columbus to ODOT arising from any agreement with its consultant in order to allow ODOT to direct additional or corrective work, recover damages due to errors or omissions, and to exercise all other contractual rights and remedies afforded by law or equity.

The LPA agrees that if Federal Funds are used to pay the cost of any consultant contract, the LPA shall comply with 23 CFR 172 in the selection of its consultant and the administration of the consultant contract. Further the LPA agrees to incorporate ODOT's "Specifications for Consulting Services" as a contract document in all of its consultant contracts. The LPA agrees to require, as a scope of services clause, that all plans prepared by the consultant must conform to ODOT's current design standards and that the consultant shall be responsible for ongoing consultant involvement during the construction phase of the Project. The LPA agrees to include a completion schedule acceptable to ODOT and to assist ODOT in rating the consultant's performance through ODOT's Consultant Evaluation System.

### **SECTION 6 - EMERGENCY**

That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and

approval by the Mayor or ten days after passage if the Mayor neither approves and or vetoes the same.

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**Legislation Number:** 1710-2023

**Drafting Date:** 6/1/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**Background:**

The Central Ohio Area Agency on Aging of the Recreation and Parks Department was awarded federal American Rescue Plan Act (ARPA) funds from the Ohio Department of Aging for the continuation of services to older adults in the Central Ohio area, including Delaware, Fairfield, Fayette, Franklin, Licking, Madison, Pickaway and Union Counties.

This ordinance authorizes the Director of Recreation and Parks to enter into 32 service contracts for the provision of home-delivered meals, adult day care, health services, financial navigator services, housing assistance counseling, supportive services, personal care, transportation, home repair, and legal services for the period July 1, 2023, through September 30, 2024.

Approximately 40,000 individuals are expected to be served.

**BID INFORMATION:**

The Central Ohio Area Agency on Aging selected in accordance with the procedures set forth in Columbus City Code, Section 329. COAAA released a Notice of Funding Availability (NOFA) for senior community services on April 10, 2023 and hosted a virtual bidder’s conference on April 14, 2023. Interested service providers submitted proposals on May 5, 2023. Proposals were competitively reviewed by COAAA employees from May 5 to May 26, 2023. Based on the evaluation of the 121 service applications received, a determination was made by COAAA’s Administrator to enter into contract with the 32 agencies listed in the attachment to this ordinance. COAAA’s Advisory Council approved the recommendations to fund the services listed in the attachment.

These contracts are awarded pursuant to City Code Sections 329 relating to non-profit service contracts, such that the services provided by the agencies listed in the attachment hereto cannot be provided by existing city employees.

**Emergency Justification:**

Emergency action is requested in order to have the contracts in place by July 1, 2023, as stipulated in the grant requirements, so there is no delay in services to older adults.

**Fiscal Impact:**

\$3,342,926.00 is required and budgeted from the Recreation and Parks Grant Fund to meet the financial obligation of these contracts.

To authorize and direct the Director of Recreation and Parks to enter into 32 service contracts with the agencies listed on the attachment hereto to provide social and nutrition services to older adults in Central Ohio for the period of July 1, 2023 to September 30, 2024; to authorize the expenditure of \$3,342,926.00 from the Recreation and Parks Grant Fund; and to declare an emergency. (\$3,342,926.00)

**WHEREAS**, American Rescue Plan Act funding to enter into contract with the agencies listed in the attachment hereto to provide social and nutrition services to older adults in Central Ohio for the period of July 1, 2023, to September 30, 2024, was made available to the Central Ohio Area Agency on Aging from the Ohio Department of Aging; and

**WHEREAS**, it is necessary to authorize the Director of the Department of Recreation and Parks to enter into 32 service contracts for the provision of home-delivered meals, adult day care, health services, financial navigator services, housing assistance counseling, supportive services, personal care, transportation, home repair, and legal services for the period July 1, 2023, through September 30, 2024; and

**WHEREAS**, expenditure of American Rescue Plan Act funding is necessary to help expand such services for older Americans that are needed as a result of the COVID-19 public health emergency; and

**WHEREAS**, such expenditure of funds has not been previously accounted for in the 2023 Budget; and

**WHEREAS**, an emergency exists in the usual daily operation of the Recreation and Parks Department in that it is immediately necessary to enter into said contracts to avoid delay of services to older adults, thereby preserving the public health, peace, property, safety, and welfare; now, therefore

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Recreation and Parks is authorized and directed to enter into 32 contracts with the agencies listed on the attachment for the provision of social and nutrition services to older adults in Central Ohio for the period July 1, 2023, through September 30, 2024.

**SECTION 2.** That these contracts are awarded pursuant to City Code Sections 329 relating to non-profit service contracts. Pursuant to City Code Section 329, the services provided by the agencies listed in the attachment hereto cannot be provided by existing city employees.

**SECTION 3.** That to pay the cost of said contracts, the expenditure of \$3,342,926.00 or so much thereof as may be necessary, be and is hereby authorized from and within the Recreation and Parks Grant Fund No. 2286, per the accounting codes in the attachment to this ordinance.

**SECTION 4.** At the end of the grant period, any repayment of unencumbered balances required by the grantor is hereby authorized, and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this legislation.

**SECTION 6.** That for the reasons stated in the preamble hereto, which is hereby made a part thereof, this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or 10 days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1711-2023

**Drafting Date:** 6/2/2023

**Version:** 2

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** This ordinance establishes the 2023 Capital Improvement Budget (CIB) in the amount of \$1.74 billion. The budget presented herein represents a plan for the expenditure of monies in 2023 for a variety of capital improvement projects.

The new funding amount of the total CIB is \$1.1 billion, but \$768.7 million of this amount, or ~~69.7%~~, **69.4%**, is supported by enterprise revenues and miscellaneous smaller revenues such as internal service fees, not the set-aside of income taxes. Of the total CIB, \$633.1 million represents carryover funding.

**FISCAL IMPACT:** Appropriation authority for new money is granted at the time debt is issued, not with this ordinance.

To adopt a Capital Improvements Budget for the twelve months ending December 31, 2023 or until such a time as a new Capital Improvements Budget is adopted, establishing a project budget for capital improvements requiring legislative authorization in 2023; to repeal Ordinance No. 1896-2022, as amended; and to declare an emergency.

**WHEREAS**, Chapter 333.01 of the Columbus City Codes requires the annual submission of a Capital Improvements Budget to City Council for consideration and adoption; and

**WHEREAS**, the following sets forth capital projects proposed for the City of Columbus in 2023, the proposed source of funds for each project, and a maximum budget for the 12 months beginning January 1, 2023 and ending December 31, 2023, or until such time as a new capital improvements budget is adopted; and

**WHEREAS**, an emergency exists in the usual daily operations of the various city departments in that it is immediately necessary to budget capital projects and proposed funding by the adoption of a Capital Improvements Budget for the immediate preservation of the public health, peace, property, safety and welfare;

**NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That from the monies in each of the funds and subfunds, the source of which is identified for each project, there be and hereby are budgeted for the following capital projects (see attached files), the following sums of money for the 12 months from January 1, 2023 to December 31, 2023 or until such time as a new capital improvements budget is adopted.

**SECTION 2.** That for the purposes of amendment and review of legislation for conformance to the Capital Improvements Budget each project budget identified by the "Project Number" listed on this Ordinance shall be regarded as a separate and distinct section of the Capital Improvements Budget.

**SECTION 3.** That, pursuant to Section 333.03 of the Columbus City Codes, all ordinances relative to the issuance of notes or bonds, appropriating money from general bond funds or any other funds listed therein in any way relating to the Capital Improvements of the City of Columbus shall be forwarded to the Department of Finance and Management for review and approval prior to submission to the City Council. Each ordinance concerning Capital Improvements shall be designated as in "conformance" or "non-conformance" with the approved Capital Improvements Budget for the ensuing year. If designated in "non-conformance" an explanation including the reasons for, and the specific effects of the "non-conformance" shall be affixed to the ordinance.

**SECTION 4.** That, pursuant to Section 333.04 of the Columbus City Codes, ordinances not conforming to the Capital Improvements Budget shall not be passed until said budget is amended. No amendments to the Capital Improvements Budget shall be made except as follows:

All requests for modification pertaining to the Capital Improvements Budget shall be submitted to the Director of Finance and Management for recommendations before such changes shall be submitted to City Council for adoption.

**SECTION 5.** That, among the responsibilities of the Department of Finance and Management shall be the integration of the Capital Improvements Budget into the City's annual operating budget, the preparation of quarterly reports on Capital Improvement expenditures, the preparation of long-range Capital Improvement fiscal requirements, the establishment of a city-wide uniform budgeting and record-keeping system for Capital Improvement projects, and the monitoring of capital improvement ordinances for their conformance with the Capital Improvements Budget.

**SECTION 6.** That the Director of Finance and Management or designee is authorized to make any amendments to the Capital Improvement Budget, including the transfer of cash and appropriation, within each project category and subproject as deemed necessary.

**SECTION 7.** That the City Auditor is hereby authorized to establish and implement proper project and fund accounting systems and procedures for Capital Improvements as well as the identification and monitoring of the objects of expenditure of all transactions. The City Auditor shall report monthly a summary of all Capital Improvement transactions.

**SECTION 8.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department of Finance and Management and the Director of the Department administering said project stipulating that the project has been completed and the monies are no longer required for said project, except that no transfer shall be made from a project account funded by monies from more than one source.

**SECTION 9.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 10.** That it is understood that this Council is not making specific allocations for each minor object of a project account herein before contained but only for the project accounts within the stated funds. The allocations herein made shall constitute limitations on each project account and no official or employee of the City shall make or authorize expenditures beyond such limitation nor shall be authorized to make expenditures from an improper project account. It is provided, however, that transfers may be made from one project account to another within the same fund.

**SECTION 11.** That subsequent legislation affecting the various projects contained herein will be submitted to this Council transferring and/or originating necessary funds.

**SECTION 12.** That Ordinance No. 1896-2022, as amended, be and the same is hereby repealed.

**SECTION 13.** That, in accordance with Section 27 of the Columbus City Charter, detailed schedules of all changes from the Mayor's Estimate shall be placed on file in the Office of the City Clerk.

**SECTION 14.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1720-2023

**Drafting Date:** 6/2/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**Background:** This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with Springfield Acme Electric Company for Temporary Utility Services for 2023 Jazz and Rib Fest and CBUS Soul Fest. The dates for the contract would be July 17 through August 22, 2023. This includes setup for before the first event through tear down from the second event. The event dates are: Jazz & Rib Festival - July 21-23, 2023 and CBUS Soul - August 19, 2023. The contract amount is for \$64,250.00.

Jazz and Rib Fest and CBUS Soul Fest are both annual events that are hosted by the Special Events Office of Recreation and Parks. Jazz and Rib Fest is Columbus' largest free outdoor music festival and one of the nation's largest rib cook-offs. In order to accommodate performers, vendors and other amenities, additional power and water is needed, which requires professional installation, equipment and labor.

**Vendor Bid/Proposal Submissions:**

Bids were advertised through Vendor Services, in accordance with City Code Section 329, on April 26, 2023 and received by the Recreation and Parks Department on May 18, 2023. Bids were received from the following companies:

Springfield Acme Electric Company: \$64,250.00

After reviewing the proposals that were submitted, it was determined that Springfield Acme Electric Company was the lowest and most responsive bidder. This contractor has previous experience with these events, necessary qualifications and availability to perform the required services.

**Principal Parties:**

Springfield Acme Electric Company  
400 South Lowry Street  
Springfield, Ohio 45506  
Aaron McCurdy, (937) 325-5534  
Contract Compliance Number, Tax ID: 004148, xx-xxxxxxx

**Emergency Justification:** Emergency action is requested due to increase cost pushing the total over \$50,000.00 for the first time and the first event taking place in July. Also, to ensure that both events can proceed as scheduled and contractor has ample time to secure all necessary equipment and meet the required timeline for the 2023 summer festivals.

**Benefits to the Public:** This project will benefit the public by continuing the presence of free, public events for residents to enjoy.

**Community Input/Issues:** None

**Area(s) Affected:** Citywide (99)



**Master Plan Relation:** This project will support the Recreation and Parks Master Plan by connecting the people of our community through the power of nature, wellness, and creativity, by hosting large community events that are free for the public.

**Fiscal Impact:** \$64,250.00 is budgeted and available from within the Recreation and Parks Operating Fund 2285 to meet the financial obligations of this contract.

To authorize the Director of Recreation and Parks to enter into contract with Springfield Acme Electric Company for Temporary Utility Services for 2023 Jazz and Rib Fest and CBUS Soul Fest; to authorize the expenditure of \$64,250.00 from the Recreation and Parks Operating Fund, and to declare an emergency. (\$64,250.00)

**WHEREAS,** it is necessary to authorize the Director of the Recreation and Parks to enter into a contract with Springfield Acme Electric Company for Temporary Utility Services for 2023 Jazz and Rib Fest taking place July 21 - 23, 2023 and CBUS Soul Fest taking place August 19, 2023; and

**WHEREAS,** it is necessary to authorize the expenditure of \$64,250.00 is budgeted and available from within the Recreation and Parks Operating Fund 2285; and

**WHEREAS,** an emergency exists in the usual daily operations of the Recreation and Parks Department in that it is immediately necessary to authorize the Director to enter into contract with Springfield Acme Electric Company as cost pushing the total over \$50,000 for the first time and the first event taking place in July. Also, to ensure that both events can proceed as scheduled and contractor has ample time to secure all necessary equipment and meet the required timeline for the 2023 summer festivals and, **NOW, THEREFORE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Recreation and Parks be and is hereby authorized to enter into contract with Springfield Acme Electric Company for Temporary Utility Services for 2023 Jazz and Rib Fest and CBUS Soul Fest.

**SECTION 2.** That for the purpose stated in Section 1, the expenditure of \$64,250.00 or so much thereof as may be necessary to pay the cost thereof, be and is hereby authorized from the Recreation and Parks Operating Fund 2285 per the accounting codes in the attachments to this ordinance.

**SECTION 3.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 4.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1721-2023

**Drafting Date:** 6/5/2023

**Current Status:** Passed

Mayor Ginther’s vision for Columbus, America’s Opportunity City, is that every Columbus child has access to a safe after-school environment to continue his/her education at the end of the school day.

According to the Harvard Family Research Project and its national database of evaluations, research confirms that “children and youth who participate in after-school programs can reap a host of positive benefits in a number of interrelated outcome areas-academic, social-emotional, prevention, and health and wellness. These are the skills that many suggest are necessary for youth to succeed in the 21st Century global economy and world.”

The Mayor’s Office of Education is working with YMCA of Central Ohio, Columbus City Schools, and the Boys and Girls Club of Central Ohio to develop and implement an after school program for middle school youth for the 2023-2024 school year. Over 300 Columbus middle school students will be served at Columbus City Schools middle school buildings, Boys and Girls Club clubs, YMCA branches, and other community sites, beginning in September 2023. A pilot program, serving 80 youth at three locations occurred in winter and spring 2023.

The Office of Education requests the authority to partner with YMCA of Central Ohio to coordinate the work and to provide direct services to middle school students.

This contract will be entered into in compliance with relevant procurement provisions of the Columbus City Codes Chapter 329.30.

**FISCAL IMPACT:** Funding for this contract (\$1,400,000.00) is available within the 2023 Mayor’s Office of Education General Fund budget. (\$1,400,000.00)

**EMERGENCY DESIGNATION:**

Emergency designation is requested to ensure the funding can be provided to the YMCA of Central Ohio so that the program can commence in September 2023.

To authorize and direct the Director of the Mayor’s Office of Education to enter into a contract with the YMCA of Central Ohio for the purposes of planning and coordinating an after school program for middle school youth, and providing direct services to Columbus youth; to authorize the expenditure of \$1,400,000.00 from the general fund; and to declare an emergency. (\$1,400,000.00).

**WHEREAS**, Mayor Ginther's vision for Columbus, America’s Opportunity City, is that every Columbus child has access to a safe after-school environment to continue their education at the end of the school day; and

**WHEREAS**, research has proven that children who participate in after-school programs learn the skills that many suggest are necessary to succeed in the 21st Century global economy and world; and

**WHEREAS**, the Mayor’s Office of Education is working with Columbus City Schools, Boys and Girls Club of Central Ohio, and the YMCA of Central Ohio on an after school program for middle school students, funded by the Office’s 2023 operating budget, and scheduled to commence in September 2023; and

**WHEREAS**, YMCA of Central Ohio will provide direct services to middle school students as part of this program, as well as assisting in the planning and coordinating of the program; and

**WHEREAS**, this contract is being awarded to the YMCA of Central Ohio pursuant to Section 329.30, for which the City does not supply such services; and

**WHEREAS**, an emergency exists in the usual daily operation of the Office of Education in that it is immediately necessary to authorize the Director to enter into such contracts and expend such funds so that the program can commence in September 2023, all for the immediate preservation of the public health, peace, property, safety and welfare; and **NOW THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Mayor’s Office of Education is authorized to enter into a contract with the YMCA of Club of Central Ohio for the purposes of planning and coordinating an after school program for middle school youth, and providing direct services to Columbus youth, beginning September 2023.

**SECTION 2.** That the expenditure of \$1,400,000.00 be and is hereby authorized as follows :

**Dept/Div:** 40-06 | **Obj Class:** 03 | **Main Account:** 63050 | **Fund:** 1000 | **Sub-fund:** 100010 | **Program:** ED001 | **Amount:** \$1,400,000.00

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this legislation.

**SECTION 5.** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or 10 days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1722-2023

**Drafting Date:** 6/5/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

Mayor Ginther’s vision for Columbus, America’s Opportunity City, is to create access to a high-quality pre-kindergarten education for every 4-year-old. Addressing early childhood learning means bringing awareness and resources to a critical learning stage in childhood development. Children who come to school ready to learn are more likely to succeed academically and in life.

Children who participate in high-quality pre-kindergarten experiences significantly improve their early literacy, language, and math skills. Ample evidence shows that children who enter school unprepared fall farther and farther behind. Students who get a poor start in their earliest years are likely to struggle in high school and subsequently, fail to graduate.

Through Early Start Columbus, the Office of Education provides high-quality pre-kindergarten services to children throughout the City. However, data provided by Future Ready Columbus, an education-focused public-private partnership, shows that kindergarten readiness scores in the Linden and Whitehall communities

are lower than scores county-wide. Therefore the Office of Education plans to focus summer programming on those areas.

This contract will be entered into in compliance with relevant procurement provisions of the Columbus City Codes Section 329.30.

**FISCAL IMPACT:** This ordinance authorizes an expenditure of \$298,000.00 from the 2023 Office of Education’s General Fund operating budget.

**EMERGENCY DESIGNATION:** Emergency designation is requested so programming may begin during the summer months.

To authorize the Director of the Office of Education to enter into a contract with Family, Adolescent and Child Community Engagement Services (FACCES), a non-profit organization that specializes in family engagement with a focus on academic navigation through their K-Ready Ohio program; to focus specifically in preparing children in Linden and Whitehall for kindergarten; to authorize the expenditure of \$298,000.00 from the general fund; and to declare an emergency. (\$298,000.00)

**WHEREAS,** kindergarten readiness is essential for the success of children in school, and in life; and

**WHEREAS,** data shows that the kindergarten readiness scores of children in the Linden and Whitehall communities are the lowest, county-wide; and

**WHEREAS,** the Director of Education desires to enter into a contract with Family, Adolescent and Child Community Engagement Services (FACCES) to provide a parent curriculum that supports the family and early learning childcare centers in collecting data and KRA scores; and

**WHEREAS,** the goal is that all children in the City of Columbus will be kindergarten ready; and

**WHEREAS,** funding was budgeted in the general fund within the Office of Education’s operating budget for this purpose; and

**WHEREAS,** this contract is being awarded to the FACCES pursuant to Section 329.30, for which the City does not supply such services; and

**WHEREAS,** an emergency exists in the usual daily operation of the Mayor’s Office of Education in that it is immediately necessary to authorize the Director to enter into a contract with FACCES so programming may begin as soon as possible during the summer months, all for the preservation of public health, peace, property, and safety; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Office of Education be and is hereby authorized to enter into an educational service contract with FACCES, a non-profit organization that provides families academic navigation resources and online learning to families in the Linden and Whitehall communities:

Family Adolescent and Child Community Engagement Services (FACCES): 2515 Lockbourne Road  
Columbus, OH 43207- Contract Compliance # 84-4044899

**SECTION 2.** That the expenditure of \$298,000.00 be and is hereby authorized as follows :

**Dept/Div:** 40-06 | **Obj Class:** 03 | **Main Account:** 63050 | **Fund:** 1000 | **Sub-fund:** 100010 | **Program:** ED001

| **Amount:** \$298,000.00

**SECTION 3.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 4.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or 10 days after passage if the Mayor neither approves nor vetoes the same

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**Legislation Number:** 1723-2023

**Drafting Date:** 6/5/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes the Director of Public Utilities to modify to increase funding on an existing Indefinite Quantity Contract for Tree Trimming and Vegetative Management Services with Asplundh Tree Expert LLC in the amount of \$600,000.00.

The Department of Public Utilities uses this service for tree trimming, tree removal and removal of vegetation in and around power distribution lines, street light circuits, water treatment facilities, sewer treatment facilities and other areas serviced by the City of Columbus.

The Department of Public Utilities publicly opened three bids on April 21, 2021 and Asplundh Tree Expert LLC was deemed the lowest, responsive, responsible and best bidder.

Purchase Agreement, PA005256, was established in accordance with Request for Quotation RFQ018278 and authorized under Ordinance Number 1244-2021 and will expire June 30, 2024.

Modification #1 was authorized under Ordinance Number 0091-2022 to add additional funding to the existing contract.

Modification #2 was authorized under Ordinance Number 2970-2022 to add additional funding to the existing contract.

Modification #3 was authorized under Ordinance Number 0078-2023 to add additional funding to the existing contract.

This legislation seeks to add additional funding to the contract without extending the term of the contract. This Ordinance is being submitted in accordance with the relevant provisions of Chapter 329 of City Code pertaining to contract modifications.

**SUPPLIER:** Asplundh Tree Expert LLC, vendor #001744, CC#23-1277550 expires 10/24/2024, Majority

Status

The company is not debarred according to the Excluded Party Listing System of the Federal Government or prohibited from being awarded a contract according to the Auditor of State Unresolved Findings for Recovery Certified Search.

1. Amount of additional funds: Total amount of additional funds needed for this contract modification is to ADD \$600,000.00. Total contract amount including this modification is \$2,325,000.00.
2. Reasons additional funds were not foreseen: The need for additional funds were known at the time of the initial contract. This funding increase is to provide the additional funding necessary for the payment of services to be provided through June 30, 2024.
3. Reason other procurement processes were not used: Work under this renewal is a continuation of services included in the scope of the original bid contract. No lower pricing/more attractive terms and conditions are anticipated at this time.
4. How cost was determined: The cost, terms and conditions are in accordance with the original agreement.

**FISCAL IMPACT:** \$600,000.00 is budgeted and needed for this purchase.

\$728,069.65 was spent in 2022  
\$438,373.41 was spent in 2021  
\$448,325.07 was spent in 2020  
\$618,774.64 was spent in 2019

To authorize the Director of Public Utilities to modify and increase an Indefinite Quantity Contract with Asplundh Tree Expert LLC for Tree Trimming and Vegetative Management Services and to authorize the expenditure of \$600,000.00 from the Electricity Operating Fund. (\$600,000.00)

**WHEREAS**, the Department of Public Utilities entered into an Indefinite Quantity Contract for the purchase of Tree Trimming and Vegetative Management Services in accordance with Chapter 329 of the Columbus City Code, pursuant to solicitation, RFQ018278, with Asplundh Tree Expert LLC, being the lowest, responsive, responsible and best bidder; and

**WHEREAS**, the Department of Public Utilities wishes to modify PA005256 with Asplundh Tree Expert LLC for Tree Trimming and Vegetative Management Services to provide additional funding without extending the term of the contract; and

**WHEREAS**, the vendor has agreed to modify and increase PA005256 at current prices and conditions; and

**WHEREAS**, it has become necessary in the usual daily operation of the Department of Public Utilities to authorize the Director to modify and increase funding for an Indefinite Quantity Contract with Asplundh Tree Expert LLC for Tree Trimming and Vegetative Management Services; and **now therefore**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Utilities be and is hereby authorized to modify and increase an Indefinite Quantity Agreement PA005256 with Asplundh Tree Expert LLC for Tree Trimming and Vegetative Management Services in accordance with the terms and conditions as shown in the agreement on file. Total amount of this renewal is to ADD \$600,000.00. Total contract amount including this renewal is \$2,325,000.00.

**SECTION 2.** That the expenditure of \$600,000.00 or so much thereof as may be needed, \$600,000.00 is hereby authorized in Fund 6300 (Electricity Operating) in object class 03 Services per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this Ordinance.

**SECTION 5.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1724-2023

**Drafting Date:** 6/5/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** The purpose of this legislation is to authorize the Director of the Department of Public Utilities modify to extend the contract and to increase funding to an indefinite quantity contract with Watershed Organic Lawn Care for the Green Infrastructure Inspection and Maintenance Project. The City of Columbus is committed to investing in green infrastructure. As part of this commitment, the City has built a number of bio-retention basins in the right-of-way and/or on City owned property.

A bioretention basin consists of a soil bed planted with vegetation located above a gravel layer with an underdrain. Stormwater runoff entering the bioretention facility is filtered first through the vegetation and then the soil bed before being conveyed downstream through the underdrain system, slowing the runoff velocity and treating stormwater runoff by absorption, decomposition, and filtration. Bioretention facilities are often sited adjacent to and used to treat runoff from paved surfaces such as parking lots.

Bioretention basins improve water quality through: soil and media filtration, stormwater detention, natural evapotranspiration, and biological uptake of water and nutrients. Stormwater can be conveyed to bioretention facilities via sheet flow, channelization, curb cuts, inlets or conveyance systems.

The City is currently responsible for the maintenance of 14 Facilities with 55 basins/wetlands and 24 swales in Group 1- Water and Regional Basins. These facilities are located at Idlewild Drive, Griggs Reservoir, O'Shaughnessy Reservoir, Hoover Reservoir, Dublin Road Water Plant, 910 Dublin Road Landscape, Briggs Road Detention, Crawford Farms Stormwater Retrofit, Mound Street Booster Station, Smokey Row Booster

Station, and Joyce Avenue. Each facility and location may have multiple sites with basins, swales, or other types of green infrastructure. Additional facilities may be added in the future.

The City is currently responsible for the maintenance of 11 facilities with 436 basins in Group 2- Urban Basins Type A. These facilities are located at Weisheimer Road, Overbook/Chatham, Schreyer-Springs, Weisheimer-Indian Springs, Morse-Dominion, Blenheim-Glencoe Cooke/Glenmont, American Addition Phase I, Moler Road, Brentnell Avenue & Bar Harbor Road, American Addition Phase 2 & 3. Additional facilities may be added in the future.

The City is currently responsible for the maintenance of 8 facilities with 106 basins in Group 2- Urban Basins Type B. These facilities are located at Barthman Parsons, W. Town Street/U.S.62 DA, 2nd Street, River South Roadways W. Rich Street- Riversouth Street, W. Main Street Riversouth Street, W. Broad St. at Starling Street. Additional facilities may be added in the future.

Watershed Organic Lawn Care will coordinate with Stormwater and Regulatory Management Section (SRMS) staff when performing inspection and maintenance at the remaining basins.

The Department of Public Utilities publicly opened three bids on June 10, 2020 and Watershed Organic Lawn Care was the lowest, responsive, responsible and best bidder. An indefinite quantity contract was established in accordance with Request for Quotation RFQ015680 and authorized under Ordinance Number 1534-2020. Renewal and modification #1 was authorized by Ordinance #0296-2021 which extended the expiration date and added funding through August 31, 2022. Modification #2 was authorized by Ordinance #2980-2021 which added additional funding to the contract. Renewal/Modification #3 was authorized by Ordinance #0962-2022 which extended the expiration date and add additional funding through August 31, 2023. Modification #4 was authorized by Ordinance #0973-2023 which added additional funding to the contract.

It is the intent of the Department of Public Utilities that this indefinite quantity contract modification #5 add additional funding and extend the contract through October 31, 2023. The contract language allowed for the option to renew annually for two (2) additional one year periods based on mutual agreement, availability of budgeted funds and approval by City Council. Future modifications and renewals will be required to incorporate additional green infrastructures into this contract as facilities are constructed and turned over to the City for maintenance.

This legislation seeks to modify to add funding to the indefinite quantity contract. This Ordinance is being submitted in accordance with the relevant provisions of Chapter 329 of City Code pertaining to contract modifications and renewals.

**SUPPLIER:** Watershed Organic Lawn Care (31-1653866) (Vendor #005742), Expires 3/31/25

The company is not debarred according to the Excluded Party Listing System of the Federal Government or prohibited from being awarded a contract according to the Auditor of State Unresolved Findings for Recovery Certified Search.

1. Amount of additional funds: Total amount of additional funds needed for the this indefinite quantity contract modification is \$25,000.00. Total contract amount including this renewal is \$1,123,500.00.
2. Reasons additional funds were not foreseen: The need for additional funds was known at the time of the initial contract. This funding increase is to provide the additional funding necessary for the payment of services to be provided through October 31, 2023.



3. Reason other procurement processes were not used: Work under this modification is a continuation of services included in the scope of the original bid contract. No lower pricing/more attractive terms and conditions are anticipated at this time.
4. How cost was determined: The cost, terms and conditions are in accordance with the original agreement.

**FISCAL IMPACT:** \$25,000.00 is budgeted and needed for this service.

\$309,246.71 was spent in 2022

\$245,653.47 was spent in 2021

To authorize the Director of Public Utilities to modify to extend the contract and increase funding on an indefinite quantity contract with Watershed Organic Lawn Care for the Green Infrastructure Inspection and Maintenance Project; and to authorize the expenditure of \$25,000.00 from the Stormwater Operating Fund. (\$25,000.00)

**WHEREAS**, the Department of Public Utilities entered into an indefinite quantity contract for the Green Infrastructure Inspection and Maintenance Project in accordance with Chapter 329 of the Columbus City Code, pursuant to solicitation, RFQ015680, with Watershed Organic Lawn Care being the lowest, responsive, responsible and best bidder; and

**WHEREAS**, this original contract language allowed for a one (1) year contract with the option to renew the agreement for two (2) additional years on a year to year basis; and

**WHEREAS**, the Department of Public Utilities wishes to modify to extend the contract and increase funding to the indefinite quantity contract with Watershed Organic Lawn Care for Green Infrastructure Inspection and Maintenance Project; and

**WHEREAS**, the vendor has agreed to modify to extend the expiration of the contract and to increase the indefinite quantity contract at current prices and conditions; and

**WHEREAS**, it has become necessary in the usual daily operation of the Department of Public Utilities to authorize the Director to modify to increase the funding on the indefinite quantity contract with Watershed Organic Lawn Care for Green Infrastructure Inspection and Maintenance Project, thereby preserving the public peace, property, health, welfare, and safety; and **NOW THEREFORE;**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Utilities be and is hereby authorized to modify to increase an indefinite quantity contract with Watershed Organic Lawn Care for Green Infrastructure Inspection and Maintenance Project, in accordance with the terms and conditions as shown in the agreement on file in the Department of Public Utilities. Total amount of this modification is \$25,000.00. Total contract amount including this modification is \$1,123,500.00.

**SECTION 2.** That the expenditure of \$25,000.00 or so much thereof as may be needed, be and is hereby authorized in Object Class 03 Services in Fund 6200-Stormwater Operating per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this Ordinance.

**SECTION 5.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1725-2023

**Drafting Date:** 6/5/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:**

On August 13, 2021 the Columbus City Treasurer's Office issued a request for proposal, RFQ019553. Four hundred eight vendors were solicited; one vendor - Crowe LLP responded. The evaluation committee which was comprised of representatives from the Department of Finance and Management, the City Auditor's Office and the City Treasurer's Office agreed that the only bidder, Crowe LLP be recommended to the Depository Commission and Treasury Investment Board as its choice to enter into negotiations and if successful, to enter into contract. On December 6, 2021, Columbus City Council authorized the Treasurer to enter into contract with Crowe LLP by passage of ordinance 3057-2021.

Crowe LLP has helped the City navigate its banking RFP process from its development through scoring to the City's recommendation for new banking partners.

Now, in anticipation of the implementation of new banking contracts, the Treasurer's Office will need project management assistance with the transition. As the consultant which helped the City through its banking RFP process, Crowe LLP is best-positioned to leverage its knowledge to do this work.

The City Treasurer wishes to modify its contract with Crowe LLP and to add \$75,000 for project management expertise and to extend the term of the contract from July 31, 2023 through March 31, 2024, bringing the total contract amount to \$318,500.00.

**FISCAL IMPACT:**

Funds for these expenditures are available within the City Treasurer's Office 2023 budget appropriations.

Contract Compliance: Crowe LLP, 350921680 expiration May 27, 2024

To authorize the City Treasurer to modify its contract with Crowe LLP for consulting services; and to authorize the expenditure of up to \$75,000.00 from the general fund. (\$75,000.00)

**WHEREAS,** the City Treasurer, representing the evaluation committee formed to evaluate responses for a

banking RFP consultant, recommended Crowe LLP as its choice for development of a banking RFP and related services as provided for in RFP RFQ019553 issued on August 13, 2021; and

**WHEREAS**, at a meeting held on November 12, 2021 the Depository Commission and Treasury Investment Board authorized the City Treasurer to enter into negotiations with Crowe LLP for a contract as the City's banking RFP consultant subject to approval by Columbus City Council; and

**WHEREAS**, On December 6, 2021, Columbus City Council authorized the Treasurer to enter into contract with Crowe LLP by passage of ordinance 3057-2021.; and

**WHEREAS**, the City Treasurer wishes to modify its contract with Crowe LLP and to add \$75,000 for project management expertise and to extend the term of the contract from July 31, 2023 through March 31, 2024, bringing the total contract amount to \$318,500.00; and

**WHEREAS**, it has become necessary in the usual daily operation of the City Treasurer's Office to authorize the Treasurer to modify and extend its contract with Crowe LLP and authorize the expenditures as cited below providing consulting services necessary that are vital for the daily operation of normal business activities of the City of Columbus, all for the immediate preservation of the public health, peace, property, safety and welfare;**NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the City Treasurer is hereby authorized to modify its contract with Crowe LLP for consulting services for the period July 31, 2023 through March 31, 2024 and to authorize the expenditure of \$75,000, or so much thereof as may be necessary in object class 03 contractual services per the accounting codes in the attachment to this ordinance.

**SECTION 2.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 3.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1729-2023

**Drafting Date:** 6/5/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes the Finance and Management Director to establish a Universal Term Contract (UTC) for the option to purchase Ultra Low Sulphur Diesel, Biodiesel and Non-Road Diesel Fuel with Benchmark Biodiesel, Inc. The Division of Fleet Management is the primary user for Ultra Low Sulphur Diesel, Biodiesel, and Non-Road Diesel Fuel. Ultra Low Sulphur Diesel, Biodiesel, and Non-Road Diesel Fuel is used to fuel City vehicles. The term of the proposed option contract would be approximately two (2) years, expiring September 30, 2025, with the option to renew for one (1) additional year. The Purchasing Office opened formal bids on May 25, 2023. In addition, the expenditure of \$1.00 is hereby

authorized from General Budget Reservation BRPO002253.

The Purchasing Office advertised and solicited competitive bids in accordance with the relevant provisions of Section 329 relating to competitive bidding (Request for Quotation No. RFQ024819). Two (2) bids were received.

The Purchasing Office is recommending award to the overall lowest, responsive, responsible and best bidder as follows:

Benchmark Biodiesel, Inc., CC# 02166 expires 5/24/2025, All Items, \$1.00  
Total Estimated Annual Expenditure: \$2,000,000.00, Division of Fleet Management, the primary user

Benchmark Biodiesel, Inc.'s WBE certification was in good standing at the time the bid was awarded.

The company is not debarred according to the Excluded Party Listing System of the Federal Government or prohibited from being awarded a contract according to the Auditor of State Unresolved Findings for Recovery Certified Search.

**FISCAL IMPACT:** The expenditure of \$1.00 is hereby authorized from General Budget Reservation BRPO002253. City Agencies will be required to obtain approval to expend from their own appropriations for their estimated annual expenditures.

To authorize the Finance and Management Director to enter into a Universal Term Contract for the option to purchase Ultra Low Sulphur Diesel, Biodiesel and Non-Road Diesel Fuel with Benchmark Biodiesel, Inc.; and to authorize the expenditure of \$1.00. (\$1.00)

**WHEREAS**, the Ultra Low Sulphur Diesel, Biodiesel and Non-Road Diesel Fuel UTC will provide for the purchase of Ultra Low Sulphur Diesel, Biodiesel and Non-Road Diesel Fuel used to fuel City vehicles; and,

**WHEREAS**, the Purchasing Office advertised and solicited formal bids on May 25, 2023 and selected the overall lowest, responsive, responsible and best bidder; and

**WHEREAS**, it has become necessary in the daily operation of the Department of Finance and Management, Division of Fleet Management to authorize the Director of Finance and Management to enter into a Universal Term Contract for the option to purchase Ultra Low Sulphur Diesel, Biodiesel and Non-Road Diesel Fuel; **now therefore**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Finance and Management Director is hereby authorized to enter into the following Universal Term Contract for the option to purchase Ultra Low Sulphur Diesel, Biodiesel, and Non-Road Diesel Fuel in accordance with Request for Quotation RFQ024819 for a term of approximately two (2) years, expiring September 30, 2025, with the option to renew for one (1) additional year, as follows:

Benchmark Biodiesel, Inc., All Items, \$1.00

**SECTION 2.** That the expenditure of \$1.00 is hereby authorized from General Budget Reservation BRPO002253 of this ordinance to pay the cost thereof.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1730-2023

**Drafting Date:** 6/5/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes the Finance and Management Director to establish a Universal Term Contract (UTC) for the option to purchase Irrigation Parts with Jerry Pate Turf & Irrigation, Inc.. The Department of Recreation and Parks is the primary user of Irrigation Parts, used for the repair and maintenance of irrigation lines at various City facilities, parks, and golf courses. The term of the proposed option contract would be approximately two (2) years, expiring August 31, 2025, with the option to renew for one (1) additional year. The Purchasing Office opened formal bids on May 25, 2023. In addition, the expenditure of \$1.00 is hereby authorized from General Budget Reservation BRPO002253.

The Purchasing Office advertised and solicited competitive bids in accordance with the relevant provisions of Section 329 relating to competitive bidding (Request for Quotation No. RFQ024860). One (1) bid was received. A new bid process is currently underway for the 2 items that this vendor did not bid.

The Purchasing Office is recommending award to the overall lowest, responsive, responsible and best bidder as follows:

Jerry Pate Turf & Irrigation, Inc., CC#034768 expires 1/14/24, Items 1, 2, 4 and 5 Only, \$1.00  
Total Estimated Annual Expenditure: \$15,000, Department of Recreation and Parks, the primary user

The company is not debarred according to the Excluded Party Listing System of the Federal Government or prohibited from being awarded a contract according to the Auditor of State Unresolved Findings for Recovery Certified Search.

**FISCAL IMPACT:** The expenditure of \$1.00 is hereby authorized from General Budget Reservation BRPO002253. City Agencies will be required to obtain approval to expend from their own appropriations for their estimated annual expenditures.

To authorize the Finance and Management Director to enter into a Universal Term Contract for the option to purchase Irrigation Parts with Jerry Pate Turf & Irrigation, Inc.; and to authorize the expenditure of \$1.00. (\$1.00)

**WHEREAS,** the Irrigation Parks UTC will provide for the purchase of parts used for the repair and maintenance of irrigation lines at various City of Columbus facilities, parks and golf courses; and,

**WHEREAS,** the Purchasing Office advertised and solicited formal bids on May 25, 2023 and selected the overall lowest, responsive, responsible and best bidder; and

**WHEREAS**, it has become necessary in the daily operation of the Department of Recreation and Parks to authorize the Director of Finance and Management to enter into a Universal Term Contract for the option to purchase Irrigation Parts; **now, therefore**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Finance and Management Director is hereby authorized to enter into the following Universal Term Contract for the option to purchase Irrigation Parts in accordance with Request for Quotation RFQ024860 for a term of approximately two (2) years, expiring August 31, 2025, with the option to renew for one (1) additional year, as follows:

Jerry Pate Turf & Irrigation, Inc., Items 1, 2, 4 and 5 Only, \$1.00

**SECTION 2.** That the expenditure of \$1.00 is hereby authorized from General Budget Reservation BRPO002253 of this ordinance to pay the cost thereof.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1740-2023

**Drafting Date:** 6/6/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** This ordinance authorizes the Executive Director of the Office of CelebrateOne, on behalf of the Office of the Mayor, to establish a not for profit grant agreement with Planned Parenthood of Greater Ohio, to provide community based peer-to-peer education program for teens in Franklin County. Funding was awarded to CelebrateOne by the Franklin County Department of Job and Family Services with Ordinance 0473-2023.

In addition to having one of the highest infant mortality rates in the nation, Ohio ranks 23rd out of all 50 states for teenage pregnancies. Teen pregnancy is a significant contributor to pre-maturity, a leading cause of infant mortality, because pregnant teens have a higher risk for having a baby born too small or too soon.

A recent examination of the National Survey of Family Growth revealed that teens who received comprehensive sex education were 50% less likely to report a pregnancy than those who received abstinence-only education. Currently, without any state health education standards, many teens in Ohio and Franklin County do not have access to comprehensive, medically-accurate sex education.

The Office of CelebrateOne, in partnership with Planned Parenthood of Greater Ohio, reinforces peer education by engaging youth in Columbus City Schools from the CelebrateOne neighborhoods. Peer education supports the development of healthy lifestyles and responsible choices by adolescents. Peer educators will receive training and incentives to increase their knowledge of essential, evidence-based sexual health information, establish important leadership skills, and gain the confidence to engage their peers and larger community in vital conversations.

Planned Parenthood of Greater Ohio is a Not-For-Profit Organization, Tax ID # 34-1015976, DAX# 027518.

**FISCAL IMPACT:** This not for profit grant agreement utilizes a \$150,000.00 reimbursement grant from the Franklin County Department of Job and Family Services originally accepted by Ord. 0473-2023, Grant # G402301 Franklin County Board of Commissioners TANF Services. This grant award be funded from Project G402301 within the General Government Grants Fund 2220.

To authorize the Executive Director of the Office of CelebrateOne, on behalf of the Office of the Mayor, to establish a not for profit grant agreement with Planned Parenthood of Greater Ohio for teen peer-to-peer reproductive health education in support of the CelebrateOne goal to improve reproductive health planning in its high priority neighborhoods; to authorize the transfer within and expenditure of up to \$150,000.00 from the General Government Grants Fund. (\$150,000.00)

**WHEREAS,** CelebrateOne received a reimbursement grant from the Franklin County Department of Job and Family Services for the Peer-to-Peer Reproductive Health Education Program with Planned Parenthood of Greater Ohio program; and

**WHEREAS,** this ordinance authorizes a transfer within the General Government Grants Fund 2220; and

**WHEREAS,** this ordinance authorizes an expenditure of up to \$150,000.00 from the General Government Grants Fund 2220 for the Office of the Mayor/CelebrateOne, Division No. 4005, for the Teen Reproductive Health Education Program; and

**WHEREAS,** it is necessary to transfer \$150,000.00 appropriation, and budget authority within the General Government Grants Fund 2220 in order to align the expenditure with a grant to a not for profit entity; and

**WHEREAS,** it has become necessary in the usual daily operation of the Office of CelebrateOne that it is necessary for the Executive Director of CelebrateOne to enter into a not for profit grant agreement with Planned Parenthood of Greater Ohio for the Peer-to-Peer Reproductive Health Education Program for the 2023-2024 school year, all for the preservation of the public health, peace, property, safety and welfare; **now therefore,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Executive Director of CelebrateOne, on behalf of the Office of the Mayor, is authorized to enter into a not for profit grant agreement with Planned Parenthood of Greater Ohio in the amount of \$150,000.00 for peer-to-peer reproductive health education program through June 30, 2024.

**SECTION 2.** That the City Auditor is authorized to transfer \$150,000.00 of appropriation and budget authority from character 03 to 05 within General Government Grants Fund 2220, to align with Grants and Service Contracts Awarded to Not-for-Profits by the City (dated February 20, 2023), in accordance with the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the expenditure of \$150,000.00 is hereby authorized from General Government Grants Fund 2220 according to the funding codes in the attachment to this ordinance.

**SECTION 4.** That this contract is entered into under the provisions of Columbus City Code Chapter 329 regarding non-profit contracts.

**SECTION 5.** That the funds necessary to carry out the purpose of this ordinance are deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 6.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance and to make any accounting changes necessary to ensure that these contracts are properly accounted for and recorded accurately on the City’s financial records.

**SECTION 7.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1743-2023

**Drafting Date:** 6/6/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This ordinance is necessary to authorize the Director of the Department of Finance and Management to enter into a professional services contract with Greenwood 360, LLC, to provide monitoring and reporting services specifically related to applications submitted for funding under the Emergency Rental Assistance Program (“ERAP”). The City of Columbus (“the City”) received \$90,537,806.23 in funding from the U.S. Department of the Treasury (“Treasury”) for ERA2. In connection with acceptance of Treasury’s funding, the City is required to comply with the provisions of the *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (“Uniform Guidance”). Pursuant to the Uniform Guidance, the City is required to implement internal controls over compliance and financial reporting, execute monitoring of compliance with the terms and conditions of the federal award from Treasury, and disclose to Treasury all violations of Federal criminal law involving fraud, bribery, or gratuity potentially affecting the Federal award.

This contract will be used to ensure proper use of the funds by subrecipients, beneficiaries, contractors, and other organizations who receive ERAP dollars. Greenwood 360, LLC, currently administers the software system housing all ERAP applications and associated supporting documentation and also coordinates ERAP applications and program management meetings with other ERAP funding administrators in Franklin County. Execution of a contract for these services is necessary for the proper administration of the federal grant and pursuant to the sole source provisions of Chapter 329.

**FISCAL IMPACT:** This ordinance authorizes the expenditure of not more than \$49,000.00 from funding provided to the City by the Treasury for the Emergency Rental Assistance Program. There is no impact to the General Fund as a result of this legislation.

**EMERGENCY DESIGNATION:** Emergency action is requested to allow the financial transaction to be posted in the city's accounting system as soon as possible and to begin addressing suspicious activity reports that have been reported.

To authorize the Director of Finance and Management to enter into a professional services contract in an amount not to exceed \$49,000.00 with Greenwood 360, LLC, to provide monitoring, reviewing, and reporting services to ensure proper controls are being administered for organizations receiving Emergency Rental Assistance Funding pursuant to the sole source provisions of City Code Chapter 329; to authorize an



expenditure not to exceed \$49,000.00 from funds received for the Emergency Rental Assistance Program; and to declare an emergency. (\$49,000.00)

**WHEREAS**, the City has received funds from the United States Department of Treasury (“Treasury”) for the Emergency Rental Assistance Program (“ERAP”); and

**WHEREAS**, in connection with acceptance of Treasury’s funding, the City is required to comply with the provisions of the *Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards* (“Uniform Guidance”); and

**WHEREAS**, pursuant to the Uniform Guidance, the City is required to implement internal controls over compliance and financial reporting, execute monitoring of compliance with the terms and conditions of the federal award from Treasury, and disclose to Treasury all violations of Federal criminal law involving fraud, bribery, or gratuity potentially affecting the Federal award; and

**WHEREAS**, to ensure that the City is complying with the Uniform Guidance, the Director of the Department of Finance and Management desires to enter into a professional services contract with Greenwood 360, LLC, to provide monitoring and reporting services specifically related to applications submitted for funding under ERAP; and

**WHEREAS**, the expenditure must be consistent with the allowable costs and activities associated with ERAP, including administrative costs; and

**WHEREAS**, this service will be used to ensure that internal control required by the terms and conditions of the ERAP funding agreements executed by and between the City and Treasury; and

**WHEREAS**, Greenwood 360, LLC, and its personnel possess the necessary access to data and documentation and have the knowledge, skills, tools, and ability to conduct monitoring and reporting for the City and is the sole source for these services; and

**WHEREAS**, ERAP funds received from Treasury will be utilized to fund the contract in the amount not to exceed \$49,000.00; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Finance and Management in that it is immediately necessary to authorize the Director to enter into a contract with Greenwood 360, LLC, in order to meet the requirements of the ERAP funding agreements and to begin addressing suspicious activity reports that have been reported, and such immediate action is necessary for the preservation of the public health, peace, property, safety and welfare;

**NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Finance and Management is authorized to enter into a contract with Greenwood 360, LLC, in an amount not to exceed \$49,000.00 using Emergency Rental Assistance Program (“ERAP”) funding to administer monitoring and reporting services specifically related to ERAP pursuant to the sole source provisions of City Code Chapter 329.

**SECTION 2.** That for the purpose stated in Section 1, an expenditure not to exceed \$49,000.00, is

authorized in Fund 2208, per the accounting codes in the attachment to this Ordinance.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are deemed appropriated and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all modifications associated with this ordinance.

**SECTION 5.** That for the reasons stated in the Preamble hereto, which is hereby made a part hereof, this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1752-2023

**Drafting Date:** 6/6/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** Columbus Public Health has been awarded a private grant from the Michigan Public Health Institute for the Fetal & Infant Mortality Review (FIMR) mentoring program. This ordinance is needed to accept and appropriate \$2,000.00 in grant money to fund the FIMR Mentoring Program, for the period March 1, 2023 to June 30, 2023.

The purpose of the mentoring program is to provide an opportunity for experienced FIMR sites to mentor new or developing FIMRs, as well as existing FIMRs that may be experiencing challenges with any aspect of implementation.

This ordinance is submitted as an emergency to allow the FIMR mentoring program to spend all funds by end date of June 30, 2023.

**FISCAL IMPACT:** The FIMR Mentoring grant program is entirely funded by the grant from the Michigan Public Health Institute and does not generate revenue or require a City Match.

To authorize the Board of Health to accept a grant from the Michigan Public Health Institute in the amount of \$2,000.00 for the FIMR mentoring grant program; to authorize the appropriation of \$2,000.00 from the unappropriated balance of the Health Department Grants Fund; and to declare an emergency. (\$2,000.00)

**WHEREAS,** \$2,000.00 in grant funds have been made available through the Michigan Public Health Institute for the FIMR mentoring program for the period March 1, 2023 to June 30, 2023; and,

**WHEREAS,** it is necessary to accept and appropriate these funds from the Michigan Public Health Institute for the FIMR mentoring program; and,

**WHEREAS,** an emergency exists in the usual daily operation of the Board of Health in that it is immediately necessary to authorize the financial transaction be posted in the City's accounting system as soon as possible and allow the FIMR program to spend the funds by the end date of June 30, 2023 as up to date financial posting promotes accurate accounting and financial management, all for the immediate preservation of the

public health, peace, property, safety and welfare; and **NOW THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Board of Health is hereby authorized to accept a grant award of \$2,000.00 from the Michigan Public Health Institute for the FIMR mentoring program for the period March 1, 2023 to June 30, 2023.

**SECTION 2.** That from the unappropriated monies in the Health Department's Grants Fund, Fund No. 2291, and from all monies estimated to come into said Fund from any and all sources during the grant period, the sum of \$2,000.00 and any eligible interest earned during the grant period is hereby appropriated to the Health Department, Division No. 5001, according to the attached accounting document.

**SECTION 3.** That the monies appropriated in the foregoing Section 2 shall be paid upon the order of the Health Commissioner, and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

**SECTION 4.** That the City Auditor is hereby authorized to transfer appropriations between object classes for the FIMR grant program as needed upon request by the Columbus Public Health department.

**SECTION 5.** At the end of the grant period, any repayment of unencumbered balances required by the grantor is hereby authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

**SECTION 6.** Funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 7.** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1757-2023

**Drafting Date:** 6/7/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes the Director of the Department of Development to enter into a grant agreement with the Capital Crossroads Special Improvement District of Columbus, Inc. in an amount up to \$190,000.00 to provide funding for services within the Special Improvement District boundaries. Funding will be advanced to the agency on a predetermined schedule.

The Capital Crossroads Special Improvement District of Columbus, Inc. (SID), a non-profit organization, has executed four, five year plans, since 2002, for the provision of cleaning, safety, marketing, beautification, and advocacy services in the core area of downtown Columbus. The SID started a fourth, five year plan on January 1, 2017. The plan ended on December 31, 2021. A fifth, four year plan started on January 1, 2022 and will end on December 31, 2025. As part of the Plan for Services in 2012, the Development Department committed to providing a cooperative share of \$100,000.00 per year to the SID and an additional \$90,000.00 for a

business recruitment specialist to attract new retail businesses to downtown Columbus.

The City's cooperative share will be combined with the property owners share to provide services within the SID boundaries. These services include: Environmental Maintenance, Supplemental Security, Promotions and Marketing, Member Services, and Business Recruitment.

**FISCAL IMPACT:** The funding of \$190,000.00 has been allocated from the Economic Development Division's 2023 General Fund Budget, but will require a transfer from Object Class 03 to Object Class 05.

**CONTRACT COMPLIANCE:** The vendor's contract compliance number is 006946 and expires on 11/8/23.

To authorize the Director of the Department of Development to enter into a grant agreement with the Capital Crossroads Special Improvement District of Columbus, Inc. to provide funding for services within the Special Improvement District boundaries per the Plan for Services; to authorize the transfer and expenditure of up to \$190,000.00 from the 2023 General Fund Operating Budget; and to authorize the advancement of funds on a pre-determined schedule. (\$190,000.00)

**WHEREAS,** since 2002, the Capital Crossroads Special Improvement District of Columbus, Inc. (SID) has executed four, five-year plans for the provision of cleaning, safety, marketing, beautification, and advocacy services in downtown Columbus; and

**WHEREAS,** the fourth five year plan started on January 1, 2017 and ended on December 31, 2021; and

**WHEREAS,** the fifth four year plan started on January 1, 2022, with a current Plan for Services to run through December 31, 2025; and

**WHEREAS,** as part of the Plan for Services in 2012, the Development Department committed to providing a cooperative share of \$100,000.00 for the Special Improvement District and \$90,000.00 for a business recruitment specialist to attract new retail businesses to downtown Columbus; and

**WHEREAS,** funding will be advanced to the agency on a predetermined schedule; and

**WHEREAS,** the City's cooperative share will be combined with the property owners share to provide services within the Special Improvement District boundaries. These services include: Environmental Maintenance, Supplemental Security, Promotions and Marketing, Member Services and Business Recruitment; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Development is hereby authorized to enter into a grant agreement with the Capital Crossroads Special Improvement District of Columbus, Inc. in an amount up to \$190,000.00 to provide funding for services within the Special Improvement District boundaries, and is authorized to advance funds per a schedule to be included in the agreement.

**SECTION 2.** That the transfer of \$190,000.00 or so much thereof as may be needed, is hereby authorized

within Fund 1000 (General Fund), from Dept-Div 44-02 (Economic Development), object class 03 (Services) to Dept-Div 44-02 (Economic Development), object class 05 (Other Expenditures) per the account codes in the attachment to this ordinance.

**SECTION 3.** That for the purpose stated in Section 1, the expenditure of \$190,000.00 or so much thereof as may be needed, is hereby authorized in Fund 1000 (General Fund), Dept. 44-02 (Economic Development), in object class 05 (Other Expenditures) per the accounting codes in the attachment to this ordinance.

**SECTION 4.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1758-2023

**Drafting Date:** 6/7/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes the Director of Development to enter a grant agreement with Columbus Sister Cities International, Inc. (CSCI), a non-profit corporation, in an amount up to \$150,000.00 to administer the Columbus Sister Cities International Program for the purpose of promoting business, government, cultural, educational and environmental exchanges between the Columbus Sister Cities as well as long term economic development. Funding will be advanced to the agency on a predetermined schedule.

The ten Sister Cities are: Accra in Ghana, Ahmedabad in India, Curitiba in Brazil, Dresden in Germany, Genoa in Italy, Hefei in China, Herzliya in Israel, Odense in Denmark, Seville in Spain and Tainan in Taiwan. City funding has been provided in previous years to support staffing and administrative cost of CSCI. CSCI has worked diligently to raise capital for its overall operation. Additional support is required to maintain a full-time executive director and to defray miscellaneous administrative cost.

**FISCAL IMPACT:** \$150,000.00 is budgeted in the Economic Development Division's 2023 General Fund Budget, but will require a transfer from Object Class 03 to Object Class 05.

**CONTRACT COMPLIANCE:** The vendor number is 005482 and expires on 5/30/25.

To authorize the Director of the Department of Development to enter into a grant agreement with Columbus Sister Cities International, Inc. in an amount up to \$150,000.00 for the purpose of promoting business, government, cultural, educational and environmental exchanges between the Columbus Sister Cities; to authorize the transfer and expenditure of up to \$150,000.00 from the 2023 General Fund Operating Budget;

and to authorize the advancement of funds on a pre-determined schedule. (\$150,000.00)

**WHEREAS**, the Columbus Sister Cities International Program promotes business, government, cultural, educational, and environmental exchanges between the Sister Cities; and

**WHEREAS**, the ten Sister Cities are: Accra, Ghana; Ahmedabad, India; Curitiba, Brazil; Dresden, Germany; Genoa, Italy; Hefei, China; Herzliya, Israel; Odense, Denmark; Seville, Spain; Tainan, Taiwan; and

**WHEREAS**, the funding for this project will be used for administrative costs associated with the Columbus Sister Cities International Inc.'s Program; and

**WHEREAS**, funding will be advanced to the agency on a predetermined schedule; and

**WHEREAS**, the Department of Development desires to enter a grant agreement with Columbus Sister Cities International, Inc. for the purpose of continuing to promote long term economic development with the sister cities; **NOW THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**Section 1.** That the Director of Development is hereby authorized to enter into a grant agreement with Columbus Sister Cities International, Inc. (CSCI) in an amount up to \$150,000.00 to administer the Columbus Sister Cities International Program for the purpose of promoting business, government, cultural, educational and environmental exchanges between the Columbus Sister Cities as well as long term economic development, and is authorized to advance funds per a schedule to be included in the agreement.

**Section 2.** That the transfer of \$150,000.00 or so much thereof as may be needed, is hereby authorized within Fund 1000 (General Fund), from Dept-Div 44-02 (Economic Development), object class 03 (Services) to Dept-Div 44-02 (Economic Development), object class 05 (Other Expenditures) per the account codes in the attachment to this ordinance.

**Section 3.** That for the purpose stated in Section 1, the expenditure of \$150,000.00 or so much thereof as may be needed, is hereby authorized in Fund 1000 (General Fund), Dept. 44-02 (Economic Development), in Object Class 05 (Other Expenditures) per the accounting codes in the attached to this ordinance.

**Section 4.** That this grant agreement is awarded in accordance with the relevant provisions of City Code related to awarding grant agreements.

**Section 5.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**Section 6.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contract modifications associated with this ordinance.

**Section 6.** That the ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1762-2023

**Drafting Date:** 6/7/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** Ordinance 0603-2023, passed March 6, 2023, authorized the Director of the Department of Development to transfer three parcels located at 55 Brehl Ave. (010-014155), 320 Brehl Ave. (010-012122) and 391 Brehl Ave. (010-018288) to New City Homes LLC, an Ohio business \$74,480.00 plus a \$585.00 00 processing fee. We need to amend the price from \$74,480 to \$78,480.00.

**FISCAL IMPACT:** No funding is required by this legislation.

To amend Ordinance 0603-2023, passed March 6, 2023, related to the conveyance of title for 55 Brehl Ave. (010-014155), 320 Brehl Ave. (010-012122) and 391 Brehl Ave. (010-018288) held in the Land Bank, to amend the Price from \$74,480.00 to \$78,480.00. (\$0.00)

**WHEREAS,** on March 6, 2023, Columbus City Council passed Ordinance 0603-2023 authorizing the Director of the Department of Development to transfer three parcels located at 55 Brehl Ave. (010-014155), 320 Brehl Ave. (010-012122) and 391 Brehl Ave. (010-018288) to New City Homes LLC, for the sum of \$74,480.00 plus a \$585.00 processing fee.

**WHEREAS,** no funding is required for this amendment; and

**WHEREAS,** it has become necessary in the usual daily operation of the Department of Development to amend the price from \$74,480.00 to \$78,480.00; and **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That Section 1 of Ordinance 0603-2023, passed March 6, 2023, is hereby amended to read as follows:

That the Director of the Department of Development is hereby authorized to execute any and all necessary agreements and deeds to convey title to the following parcel of real estate to New City Homes LLC:

**PARCEL NUMBER:** 010-014155, 010-012122 and 010-018288

**ADDRESS:** 55 Brehl Ave., 320 Brehl Ave., and 391 Brehl Ave., Columbus, Ohio 43223

**PRICE:** \$78,480.00 plus a \$585.00 Processing fee

**USE:** New Single Family Construction

**SECTION 2.** For the property stated in Section 1, that the City will credit the Buyer at the time of transfer for the value of maintenance and/or improvements made by the Buyer under the Improve to Own Program as specified in the Memorandum of Understanding.

**SECTION 3.** That Council hereby finds that the selection process utilized in this matter is in accordance with the Land Bank Disposition Process created pursuant to the City’s Land Reutilization Program and hereby approves the same.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1763-2023

**Drafting Date:** 6/7/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes the Director of the Department of Development to enter into not-for profit-service contract with the Neighborhood Design Center (NDC) in an amount up to \$143,000.00 to provide design services to businesses in the Neighborhood Commercial Revitalization (NCR) districts as part of the NCR Interior/Exterior Renovation Grant program, as well as businesses throughout the City of Columbus as appropriate.

NDC, a non-profit organization, provides the design services for the City’s NCR Interior/Exterior Renovation Grant program. The NCR Areas include Franklinton, Hilltop, Main Street, Parsons Avenue, Long Street, Mount Vernon Avenue and Cleveland Avenue in Linden. Construction funding is provided by the City under a separate ordinance. The City has been sponsoring this program for about 14 years and NDC has been a partner throughout the program.

The services included in this agreement cannot be provided by existing city employees because these services are beyond the City’s current staffing capacity to provide.

**FISCAL IMPACT:** Funding for the Neighborhood Design Center in an amount up to \$143,000.00 is available in the Division of Economic Development’s 2023 General Fund Budget.

**CONTRACT COMPLIANCE:** The vendor’s contract compliance 006529 is active and expires on 3/16/25.

To authorize the Director of the Department of Development to enter into a not-for profit-service contract with the Neighborhood Design Center (NDC) in an amount up to \$143,000.00 to provide design services to businesses in the Neighborhood Commercial Revitalization (NCR) districts, as well as businesses throughout the City of Columbus as appropriate, as part of the NCR Interior/Exterior Renovation Grant program; and to authorize the expenditure of \$143,000.00 from the Division of Economic Development’s General Fund budget. (\$143,000.00)

**WHEREAS,** the Neighborhood Design Center, a non-profit organization, provides the design services for the City’s Neighborhood Commercial Revitalization districts through the City’s Neighborhood Commercial Revitalization districts through the City’s Interior/Exterior Renovation Grant program; and



**WHEREAS**, the Neighborhood Design Center has been established to promote the role of the architect in the development process to provide training for architecture students, to encourage good design in redevelopment and to generate participation in the City's commercial revitalization efforts; and

**WHEREAS**, it has become necessary in the usual daily operations of the Department of Development to enter into a not-for profit-service contract with the Neighborhood Design Center in order to provide design services;  
**NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Development is authorized to enter into not-for profit-service contract with the Neighborhood Design Center in an amount up to \$143,000.00 to provide design services to businesses in the Neighborhood Commercial Revitalization (NCR) districts as part of the NCR Interior/Exterior Renovation Grant program.

**SECTION 2.** That the expenditure of \$143,000.00 or so much thereof as may be needed, is hereby authorized in Fund 1000 (General Fund), Dept-Div 4402 (Economic Development), in object class 03 (Services) per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That this contract is awarded in accordance with the relevant provisions of City Code Chapter 329 relating to nonprofit service contracts.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That this ordinance shall take and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1764-2023

**Drafting Date:** 6/7/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes the Director of the Department Development to enter into a non-profit service contract with the Community Shelter Board (CSB) in an amount up to \$5,389,650.00 to administer five initiatives to address homelessness in the City of Columbus and to authorize the payment of expenses starting January 1, 2023.

Prior to FY2020, the Director of Development had submitted five different ordinances to enter into five separate contracts, one for each initiative. In 2020, in order to increase efficiencies in payments and reporting, all programs were managed under one single contract. This has proven to be more effective and efficient and will be the model moving forward.

CSB has, and will continue to, administered the following five initiatives to address homelessness in our community: Continuum of Care Application, Crisis Response, Outreach Services, Permanent Supportive Housing (PSH) Services, and the Safety Net Program. These programs provide support for men, women and families who are experiencing, or at risk of experiencing, homelessness in Columbus. The CSB leads a coordinated, community effort to make sure everyone has a place to call home.

The CSB is the collective impact organization driving strategy, accountability, collaboration, and resources to achieve the best outcomes for people facing homelessness in Columbus and Franklin County. The CSB will provide administration, oversight and monitoring of the City's investment for each of these five initiatives. The City and the CSB are working together to effectively and efficiently help individuals and families resolve their housing crisis and maintain stability in permanent housing. Below is more detail, and amounts, for each program.

#### Continuum of Care (CoC) Consolidated Application (\$10,000.00)

CSB is the designated Collaborative Applicant on behalf of the City of Columbus and Franklin County and will prepare the 2020 Consolidated Application for the Continuum of Care. The Consolidated Application will be submitted to the U.S. Department of Housing and Urban Development for all Columbus and Franklin County renewal and new permanent supportive housing projects. CSB will work with the Columbus and Franklin County Continuum of Care governing committee to develop local Continuum of Care priorities and review projects to be included in the Columbus and Franklin County submission.

#### Crisis Response (\$1,537,704.00)

CSB and its partners are providing services through the following crisis response initiatives for persons experiencing homelessness: single adult crisis response program; assistance to families experiencing homelessness; assistance to pregnant women experiencing homelessness; and, assistance for non-VA eligible veterans.

#### Collaborative (Street) Outreach Services (\$117,000.00)

CSB will provide street and land outreach services through its funded partners to reduce unsheltered homelessness in Columbus. Outreach teams will work collaboratively to provide pro-active engagement, referral to medical and behavioral healthcare, and linkage to emergency shelter and permanent housing.

#### Permanent Supportive Housing (PSH) Services (\$877,688.00)

CSB will provide its permanent supportive housing (PSH) partners with funding for various supportive services to PSH residents. These services will consist of necessary on-site social services and/or referrals to physical and mental health agencies for formerly homeless individuals currently living in PSH units.

#### Safety Net (\$2,847,258.00)

CSB will provide funding to its partners to continue the City's support for the operation of emergency shelters, related emergency shelter services, homelessness prevention and transition services for persons experiencing or at risk of experiencing homelessness.

The services included in this contract cannot be provided by existing city employees because these services are beyond the City's current staffing capacity to provide.

**FISCAL IMPACT:** Funds for this contract are allocated to the Housing Division's FY2023 General Fund budget.

**CONTRACT COMPLIANCE:** the vendor's vendor number is 004795 and is valid from 1/9/2023-1/9/2025.

To authorize the Director of the Department of Development to enter into a non-profit service contract with the Community Shelter Board for the purpose of continuing the City's support for men, women and families who are experiencing, or at risk of experiencing, homelessness in Columbus; to authorize the payment of expenses starting January 1, 2023; and to authorize the expenditure of \$5,389,650.00 from the General Fund. (\$5,389,650.00)

**WHEREAS,** the Director of the Department of Development desires to enter into a non-profit service contract with the Community Shelter Board; and

**WHEREAS,** the Community Shelter Board will provide administration, oversight, and monitoring of the City's investment in these five initiatives: Continuum of Care Application, Crisis Response, Outreach Services, Permanent Supportive Housing (PSH) Services, and Safety Net Program; and

**WHEREAS,** these initiatives are working effectively and efficiently to help individuals and families resolve their housing crisis and maintain stability in permanent housing; and

**WHEREAS,** it has become necessary in the usual daily operation of the Department of Development to enter into a non-for-profit service contract in an amount up to \$5,389,650.00 with the Community Shelter Board for the purpose of providing these essential services to the people experiencing homelessness, thereby preserving the public health, peace, property, safety, and welfare; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Development is hereby authorized enter into a non-profit service contract with the Community Shelter Board, effective January 1, 2023, and ending December 31, 2023, for the purpose of continuing the City's support for men, women and families who are experiencing, or at risk of experiencing, homelessness in our city.

**SECTION 2.** That for the purpose as stated in Section 1, the expenditure of \$5,389,650.00 or so much thereof as may be needed, is hereby authorized in Fund 1000 (General Fund), Dept-Div 44-10 (Housing), in Object Class 03 (Contractual Services) per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That this contract is awarded pursuant to the relevant provisions of Chapter 329 of City Code relating to the process for awarding not-for-profit service contracts.

**SECTION 4.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1766-2023

**Drafting Date:** 6/7/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

This legislation authorizes the Director of Public Utilities to renew the contract with SGI Matrix, LLC for security system parts, installation, maintenance, monitoring, repair, and support services for both new installations and existing security equipment for various locations of the Department of Public Utilities.

The Department of Public Utilities currently uses the Frontier access control system to secure many of its facilities. This contract provides for the parts, service and maintenance of all access control products under the Frontier Security brand, including but not limited to badge readers, reader control modules, serial boards, reader distribution panels, Matrix subsystem gateways, door controllers, building controller items, and all associated connections.

Batteries and building controllers are considered consumables and therefore not covered under the maintenance services. Building controllers are considered end-of-life items and must be replaced with new installs rather than repairs. This agreement provides for the repair, replacement, and servicing of all accessible components and devices, panel and peripheral component replacement for the associated electronic systems, emergency service calls, and 24 hours a day, 7 days a week telephone support.

SGI Matrix, LLC has installed all of the badge readers and has maintained the software, subsystem, and building controllers since the systems were installed at Department of Public Utilities facilities. SGI Matrix utilizes KNS Services as a subcontractor on the project to run cabling and place the equipment, but SGI Matrix, LLC will provide installation, final hook-up, and testing and programming of devices.

Due to the proprietary nature of the security software and compatibility of existing security equipment, it is in the best interest of the City to waive the provisions of competitive bidding and renew the contract with SGI Matrix, LLC.

Ordinance 1914-2022 authorized the original contract for one year from the date of execution, with the option to renew annually based upon mutual agreement, budgeted funds, and approval by City Council. This ordinance authorizes the first renewal. If unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested.

**SUPPLIER:**

SGI Matrix, LLC | EIN on file | D365 Vendor #019553 | Expires 2/8/2025 |  
The company does not hold MBE or WBE status.

**SUBCONTRACTOR:**

KNS Services, Inc. | EIN on file | D365 Vendor #005443 | Expires 2/22/2025 |

The subcontractor does not hold MBE or WBE status.

Neither the Contractor nor Subcontractor are debarred according to the Excluded Party Listing System of the Federal Government or prohibited from being awarded a contract according to the Auditor of State Unresolved Findings for Recovery Certified Search.

**FISCAL IMPACT:**

\$33,210.00 (including \$3,000.00 for contingencies) is budgeted and available for this contract.

\$3,088.30 has been spent in 2023

\$29,489.00 was spent in 2022

\$30,903.00 was spent in 2021

**EMERGENCY DESIGNATION:**

This ordinance is being submitted as an emergency in order to avoid a lapse in provision of the necessary security equipment and services provided under the contract. Late receipt of the new quote did not allow enough time for a 30-day ordinance to be submitted and approved by City Council ahead of the current contract's expiration on July 17, 2023. As the vendor provides proprietary equipment and services for access controls at various locations of the Department of Public Utilities, a lapse in these services may pose security risks.

To authorize the Director of the Department of Public Utilities to renew the contract with SGI Matrix, LLC for security system parts, installation, maintenance, monitoring, repair, and support services for the Department of Public Utilities; to waive the competitive bidding provisions of City Code; to authorize the expenditure of \$33,210.00 split among the Electricity, Water, Sanitary Sewer, and Stormwater Operating Funds; and to declare an emergency. (\$33,210.00)

**WHEREAS**, The Department of Public Utilities has a need for parts, installation, maintenance, monitoring, repair, and support services for both new installations and existing security equipment for various locations of the Department of Public Utilities; and

**WHEREAS**, the Department of Public Utilities has an existing contract with SGI Matrix, LLC for these parts and services; and

**WHEREAS**, due to the proprietary nature of the security software and compatibility with existing security equipment, it is in the City's best interest to waive competitive bidding relevant to provisions of Chapter 329 of City Code and renew the contract with SGI Matrix, LLC; and

**WHEREAS**, this contract provides for the parts, services, and maintenance of all access control products under the Frontier Security brand, including, but not limited to, badge readers, reader control modules, serial boards, reader distribution panels, Matrix subsystem gateways, door controllers, building controller items, and all associated connections; and

**WHEREAS**, the contract provides for the repair, replacement, and servicing of all accessible components and devices, panel and peripheral component replacement for the associated electronic systems, emergency service

calls, and 24 hours a day, 7 days a week telephone support; and

**WHEREAS**, SGI Matrix LLC utilizes KNS Services, Inc. as a subcontractor to run cabling and place equipment; and

**WHEREAS**, Ordinance 1914-2022 authorized this contract for one (1) year from the date of execution by the City of Columbus with the option to renew annually subject to and conditioned upon the approval of City Council and appropriation and certification of funds by the City Auditor, and allowed that if unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested; and

**WHEREAS**, this ordinance authorizes the first one-year renewal; and

**WHEREAS**, the expenditure of \$33,210.00 or so much thereof as may be needed, is hereby authorized from object class 03, Services, and object class 02, Materials and Supplies, split among the Electricity, Water, Sanitary Sewer, and Stormwater Operating Funds, per the accounting codes in the attachment to this ordinance; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Public Utilities, in that it is immediately necessary to authorize the Director of Public Utilities to renew the contract for security system parts, installation, maintenance, monitoring, repair, and support services with SGI Matrix, LLC, without delay, for the immediate preservation of the public health, peace, property and safety; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Utilities is hereby authorized to enter into a contract with SGI Matrix, LLC, 1041 Byers Road, Miamisburg, OH 45342, for security system parts, installation, maintenance, monitoring, repair, and support services.

**SECTION 2.** That this Council finds it in the best interest of the City to waive the competitive bidding provisions of Chapter 329 of City Code for the contract with SGI Matrix, LLC.

**SECTION 3.** That the expenditure of \$33,210.00 or so much thereof as may be needed, is hereby authorized from object class 03, Services, and object class 02, Materials and Supplies, split among the Electricity, Water, Sanitary Sewer, and Stormwater Operating Funds, per the accounting codes in the attachment to this ordinance.

**SECTION 4.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is hereby declared to be an emergency measure, and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

**Legislation Number:** 1772-2023

**Drafting Date:** 6/7/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

To authorize the Director of the Department of Neighborhoods to enter into grant agreements with the following not-for-profit agencies in support of summer youth employment and programs: AccessHealth Columbus dba Health Impact Ohio, Ohio Youth Development, Too Good Eats, Community Partners Youth Development Organization on behalf of Warhol & Wall ST; to authorize the transfer within the general fund; to authorize the expenditure from the general fund; to authorize the payment of expenses starting May 22, 2023; and to declare an emergency. (\$417,101.00)

**WHEREAS**, The Mayor and City Council are committed to the mission and work of the My Brother’s Keeper and the Commission on Black Girls; and,

**WHEREAS**, the grant funding of \$417,101.00 by passage of this ordinance will be used to support not-for-profit agencies to provide support youth employment and programming; and

**WHEREAS**, such expenditure of funds has not been previously accounted for within the 2023 Budget; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Neighborhoods in that it is immediately necessary to authorize the Director to enter into grant agreements to allow the agencies to immediately provide summer employment opportunities, all for the immediate preservation of the public health, peace, property, safety and welfare; and **NOW THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1:** That the Director of the Department of Neighborhoods is authorized to enter into a non-profit grant agreement with the following agencies:

**AccessHealth Columbus dba Health Impact Ohio \$150,000.00**

**Ohio Youth Development \$25,001.00**

**Too Good Eats \$6,100.00**

**Community Partners Youth Development Organization on behalf of Warhol & Wall ST \$236,000.00**

**SECTION 2.** That the transfer and appropriation of \$417,101.00, or so much thereof as may be needed is hereby authorized within the General Fund 1000, per the accounting codes in the attachment to this ordinance

**SECTION 3:** That the expenditure of \$417,101.00 or so much thereof as may be needed is authorized in Fund 1000, Dept-Div 48-01, in object class 05 (Grants) per the accounting codes in the attachment to this ordinance.

**SECTION 4:** That the funds necessary to carry out the purpose of this ordinance are deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5:** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this legislation.

**SECTION 6:** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1779-2023

**Drafting Date:** 6/8/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

This legislation will authorize the Director of the Department of Technology, on behalf of the Columbus Public Health Department, to enter into a sole source contract with NextGen Healthcare Information Systems for hosting and ongoing support of an electronic medical records system. The original agreement was authorized by ordinance 1489-2014, passed July 21, 2014. It was most recently renewed and authorized under the authority of ordinance 1693-2022, passed July 11, 2022. This ordinance authorizes continuing services for the term period of August 1, 2023 to July 31, 2024, at a cost of \$380,782.05.

The Health Department initially used the NextGen system through Mount Carmel Health Systems. It was determined, however, that additional functionality was needed. As such, the Health Department contracted with NextGen directly in 2014. The hosted NextGen system enables the Columbus Public Health Department to operate five major clinical operations, which provide an extensive array of services. These services include patient registration, appointment scheduling, monitoring and tracking of patient test results, creation and processing of electronic medical records, and generation of reports to help manage clinic operations.

This ordinance also requests approval to enter into the above-mentioned contract agreement in accordance with sole source procurement provisions of Section 329 of the Columbus City Codes, as it has been determined that NextGen is the sole provider of direct hosted NextGen systems and is the sole owner of NextGen software.

Finally, this ordinance authorizes the expenditure of \$380,782.05 for the above-described services.

**FISCAL IMPACT**

Funds for this contract are available and budgeted in the Information Services Operating fund.

**CONTRACT COMPLIANCE**

NextGen Healthcare Information Systems, vendor # 006326

**EMERGENCY**

This ordinance is being submitted with emergency designation. The current contract expires on July 31, 2023.

To ensure a contract for the provision of the above described services is in place by the time the current contract expires, emergency action is necessary. A lapse in service would negatively affect critical patient services that are provided by the Health Department.

To authorize the Director of the Department of Technology, on behalf of the Columbus Public Health Department, to enter into a sole source contract with NextGen Healthcare Information Systems, LLC for hosting and ongoing support of an electronic medical record system, in accordance with sole source provisions in the Columbus City Codes; to authorize the expenditure of \$380,782.05 from the Department of Technology, Information Services Operating Fund; and to declare an emergency. (\$380,782.05)

**WHEREAS**, it is necessary to authorize the Director of the Department of Technology, on behalf of the Columbus Public Health Department, to enter into a contract with NextGen Healthcare Information Systems, LLC for hosting and ongoing support of an electronic medical records system; and

**WHEREAS**, it has been determined that NextGen Healthcare Information Systems, LLC is the sole provider of direct hosted NextGen systems and is the sole owner of NextGen software; and

**WHEREAS**, this ordinance is submitted in accordance with sole source provisions in the Columbus City Codes; and

**WHEREAS**, an emergency exists in the usual daily operations of the Department of Technology in that it is immediately necessary to authorize the Director to enter into contract with NextGen HealthCare Information Systems, LLC for a term of one year as the current contract expires July 31, 2023, on behalf of the Health Department, for hosting and ongoing support of an electronic medical record system, thereby preserving the public health, peace, property, safety, and welfare; **NOW, THEREFORE:**



**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Technology, on behalf of the Columbus Public Health Department, be and is hereby authorized to enter into a contract with NextGen Healthcare Information Systems, LLC for hosting and ongoing support of an electronic medical records system for the coverage term period from August 1, 2023 to July 31, 2024, at a cost of \$380,782.05 in accordance with the sole source provisions of the Columbus City Codes.

**SECTION 2.** That the total expenditure of \$380,782.05, or so much thereof as may be necessary, is hereby authorized to be expended from the Department of Technology, Information Services Operating Fund, and the Columbus Public Health Operating Fund as follows in the attachment to this ordinance: (Please see attachment 1779-2023EXP)

**SECTION 3.** That the City Auditor is authorized to make any accounting changes to revise the funding source for any contract or contract modifications associated with this ordinance.

**SECTION 4.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1780-2023

**Drafting Date:** 6/8/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**1. BACKGROUND**

The Ohio Department of Transportation (ODOT) is accepting applications to fund projects that address locations with a history of fatal or injury crashes where low-cost safety improvements have failed to solve the problem. The Highway Safety Improvement Program accepts formal safety applications twice a year, on March 31 and August 31; and it accepts abbreviated safety applications four times a year, on March 31, June 30, September 30, and December 31. These grants require a 10% local match.

This spring, ODOT added a second round of formal safety applications, with a deadline of March 31. For this additional funding round, the Department of Public Service submitted an application seeking funds to construct safety improvements at the intersection of Roberts Road at Frazell Road/Spindler Road.

This ordinance will authorize the Director of Public Service to execute project agreements for approved projects, to accept and expend grant funds, and to issue refunds, if necessary, after final accounting is performed or when notified by the Department of Public Service's Division of Design and Construction that a refund can be issued. Separate legislation authorizing the encumbrance and expenditure of capital funds to support the local share of anticipated project costs will be put forth at a later date as needed.

**2. EXPECTED PROJECTS**

The Department of Public Service submitted applications for the project listed below:

**538014-100000 - Intersection - Roberts Rd at Frazell Rd/Spindler Rd:** This project includes modifications to mitigate crashes at the closely spaced intersections of Frazell Road and Spindler Road with Roberts Road. The improvement project includes a double roundabout design as well as pedestrian and bicyclist safety improvements in the form of shared use path and sidewalk. This is a formal safety application, and the total project cost is approximately \$5,713,500.00.

### **3. FISCAL IMPACT**

No financial participation is required at this time. Separate legislation authorizing the encumbrance and expenditure of capital funds to support the local share of anticipated project costs will be put forth at a later date as needed.

To authorize the Director of the Department of Public Service to execute grant agreements with the Ohio Department of Transportation relative to the Highway Safety Improvement Program, to accept and expend awarded grant funds, and to issue refunds, if necessary, for approved projects. (\$0.00)

**WHEREAS**, the Ohio Department of Transportation (ODOT) accepts formal applications for Highway Safety Improvement Program funds on March 31 and August 31; and

**WHEREAS**, ODOT accepts abbreviated applications for Highway Safety Improvement Program funds four times a year, on March 31, June 30, September 30, and December 31; and

**WHEREAS**, the Department of Public Service has submitted an application seeking funds to construct roadway and pedestrian safety improvements at Roberts Road's intersections with Frazell Road and Spindler Road; and

**WHEREAS**, it is necessary to authorize the Director of Public Service to submit applications to, and to execute grant agreements with, ODOT, to accept and expend awarded grant funds, and to issue refunds, if necessary, for approved projects; and

**WHEREAS**, it has become necessary in the usual daily operation of the Department of Public Service to authorize the Director of Public Service to execute grant agreements with ODOT, to accept and expend awarded grant funds, and to issue refunds, if necessary, for approved projects; **NOW, THEREFORE:**

### **BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Service be and is hereby authorized to submit applications to, and to execute grant agreements, with the Ohio Department of Transportation relative to the Highway Safety Improvement Program; and to accept and expend awarded grant funds.

**SECTION 2.** The Department of Public Service plans to submit applications for the projects listed above. City Council understands and approves that this list may change at the discretion of the Director of Public Service if other projects are found to be good candidates to be awarded these grant funds or if a reason should be found not to submit one of the listed projects.

**SECTION 3.** The Department of Public Service is authorized to issue refunds of awarded or reimbursed grant funds, if necessary, after final accounting is performed or when notified by the Department of Public Service's Division of Design and Construction that a refund can be issued.

**SECTION 4.** That any funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That at the end of the grant period, any repayment of unencumbered balances required by the grantor is hereby authorized and any unused City match monies may be transferred back to the City fund from which those funds originated in accordance with all applicable grant agreements.

**SECTION 6.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1781-2023

**Drafting Date:** 6/8/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

Mayor Ginther’s vision for Columbus, America’s Opportunity City, is that every 4-year-old in Columbus has access to a high-quality pre-kindergarten education. To meet this goal, the City must engage organizations that are positioned to assist in this effort.

Therefore, the Office of Education requests permission to contract with HMB - Learning Circle Software, LLC to provide ongoing technical support for the CeeHiVE data platform. CeeHiVE is a cloud-based web application that pre-kindergarten providers use to assimilate enrollment, assessment and attendance data, and allows teachers to make real-time decisions on instruction. CeeHiVE can help improve program outcomes and increase effectiveness through its unique dashboard and reporting capabilities.

The Office also requests to waive competitive bidding per City Code Chapter 329.15 as HMB was selected due to their prior experience and success in providing the same services since 2018.

**FISCAL IMPACT:** Funding for this contract (\$195,547.00) is available within the 2023 Office of Education General Fund budget.

To authorize the Director of the Office of Education to enter into a contract with HMB - Learning Circle Software, LLC to provide ongoing technical support for the CeeHiVE data platform, a program necessary to achieve the Mayor’s goal that every 4-year-old in Columbus has access to a high-quality pre-kindergarten education; to waive the competitive bidding provisions of the Columbus City Codes; and to authorize the expenditure of \$195,547.00 from the general fund. (\$195,547.00)

**WHEREAS,** Mayor Ginther’s vision for Columbus, America’s Opportunity City, is that every 4-year-old in Columbus has access to a high-quality pre-kindergarten education; and

**WHEREAS,** HMB - Learning Circle Software, LLC is uniquely able to assist the Office of Education accomplish the Mayor’s goal; and

**WHEREAS,** HMB - Learning Circle Software, LLC, has provided this same service to the Office of Education since 2018; and

**WHEREAS,** HMB - Learning Circle Software, LLC provides ongoing technical support to pre-kindergarten providers for the CeeHiVE data platform; and

**WHEREAS,** CeeHiVE data can help improve early education program outcomes and increase effectiveness through its unique dashboard and reporting capabilities; and

**WHEREAS,** it is in the City's best interest to waive the competitive bidding provisions of City Code to allow this purchase since HMB has prior experience and success in providing the same services since 2018; and

**WHEREAS**, it has become necessary in the usual daily operation of the Office of Education to authorize the Director to enter into contract with HMB to provide ongoing support for the CeeHiVe data platform to preserve the public health, peace, safety and welfare; **NOW, THEREFORE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Office of Education is authorized to enter into a contract with HMB - Learning Circle Software, LLC to provide ongoing technical support for the CeeHiVE data platform.

**SECTION 2.** That the expenditure of \$195,547.00 or so much thereof as may be needed, is hereby authorized to be expended from the General Fund as follows: (**See attachment EXP**)

**Div.:** 40-06 | **Fund:** 1000 | **SubFund:** 100010 | **Obj. Class:** 03 | **Main Acct:** 63050 | **Program:** ED001 | **Amount:** \$195,547.00

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That this Council finds it is in the City's best interest to waive the competitive bidding provisions of City Code pursuant to Section 329.15.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this legislation.

**SECTION 6.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1791-2023

**Drafting Date:** 6/8/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:**

This legislation authorizes the Director of Human Resources to enter into contract with GovInvest, Inc. and further authorizes the expenditure of \$175,900.00.

In 2023, the Human Resources Department/Labor Relations Division, with the assistance and consultation of the Department of Technology, went out to bid via RFP 023724 for software to assist with labor costing scenarios due to union contract negotiations. Software is necessary to allow the Department of Human Resources to accurately and efficiently project future labor costing scenarios during contract negotiations. The RFP process was conducted in accordance with Columbus City Code Chapter 329. The Department of Human Resources reached out to the Office of Diversity and Inclusion (ODI) regarding a potential DBE participation

goal for this contract, but ODI made the determination to decline to assign a participation goal to this RFP. The RFP team reviewed five proposals and interviewed the top three finalists. The five proposals were submitted by the following firms:

1. Bargaining Power Inc.
2. GovInvest, Inc.
3. Neubrain, LLC
4. Payscale, Inc.
5. TrueComps, LLC

After careful consideration and evaluation, GovInvest, Inc., was selected by the RFP Team for the firm's referenced projects, experience, qualifications, availability, timeline, and project approach.

GovInvest, Inc. is an approved vendor with the City, with vendor compliance number CC-042781, expiration date 08/22/2024. The contract term is for a 3 year term, with two (2) one (1) year optional renewals. This represents year one of the three year contract.

**Emergency action justification:** Emergency action is requested to ensure the software can be used as soon as possible as union contract negotiations are currently ongoing, with additional negotiations scheduled to begin in July 2023, and it is of paramount importance that the Human Resources Department/Labor Relations Division have accurate projections for labor costing scenarios to effectively participate in such negotiations.

**FISCAL IMPACT:** The expenditure of \$175,900.00 for this contract is budgeted and available pursuant to appropriations authorized under Ordinance 2965-2022 and funds reserved in the General Fund under ACPO008376.

To authorize the Human Resources Director to enter into contract with GovInvest, Inc., to provide software services for labor negotiations costing; to authorize the expenditure of \$175,900.00 from the General Fund, or so much thereof as may be necessary, to pay the costs of said contract; and to declare an emergency. (\$175,900.00)

**WHEREAS,** it is in the best interest of the City of Columbus to contract with GovInvest, Inc. to provide software services to provide accurate and efficient labor cost assessments while negotiating union contracts; and

**WHEREAS,** it is necessary to authorize the expenditure of up to \$175,900.00, or so much thereof as may be necessary, to pay contract costs for such software services; and

**WHEREAS,** an emergency exists in the usual daily operation of the Department of Human Resources in that it is immediately necessary to contract with GovInvest, Inc., to be able to use the software product as soon as possible for current ongoing union contract negotiations, including additional negotiations scheduled to start in July 2023; to accurately and efficiently project labor costing scenarios arising under such negotiations; and to facilitate the Department's effective participation in such negotiations, all for the immediate preservation of the public health, peace, property safety and welfare; and **NOW THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Human Resources Director is hereby authorized to contract with GovInvest, Inc. to provide software services to provide accurate labor cost assessments while negotiating union contracts.

**SECTION 2.** That the contract with GovInvest, Inc. is approved pursuant to Chapter 329 of the Columbus

City Code.

**SECTION 3.** That the expenditure of \$175,900.00, or so much thereof as may be necessary, for software services is hereby authorized to be expended as follows:

Department: 4601 | Fund: 1000 | Subfund: 100010 | Program: CW001 | Amount: \$175,900.00

**SECTION 4.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary. Funds are reserved under ACPO008376.

**SECTION 5.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1793-2023

**Drafting Date:** 6/8/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes the Director of Development to enter into a not-for-profit service contract with the Community Capital Development Corporation (CCDC) for loan servicing in an amount up to \$38,600.00 and to authorize payments for services starting January 1, 2023.

CCDC has been a long time partner with the Department of Development in administering the city's Revolving Loan Fund program. The Revolving Loan Fund program provided micro and small businesses startup capital and other assistance to begin a new business or grow an existing business.

This contract will allow CCDC to continue servicing the loans they originated for another year. A request to modify and extend the prior year contract with CCDC was approved on February 27, 2023 under ordinance 0493-2023. However, the contract modification was not executed prior to the March 31, 2023 contract expiration.

Original Contract	\$46,850.00	PO191585	Ord. 1787-2019
Modification No. 1	\$37,000.00	PO239233	Ord. 0499-2020
Modification No. 2	\$38,600.00	PO267854	Ord. 0778-2021
Modification No. 3	\$18,800.00	PO322042	Ord. 0806-2022
Modification No. 4	\$38,600.00	N/A	Ord. 0493-2023
Total Contract Amount	\$179,850.00		

Emergency designation is requested as CCDC has continued to service the loans after the previous contract expiration to maintain uninterrupted services.

**FISCAL IMPACT:** Funding is available in the Division of Economic Development's 2023 general fund budget.

**CONTRACT COMPLIANCE:** CCDC's vendor number is 004605 and expires on 11/28/24.

To authorize the Director of Development to enter into a not-for-profit service contract with the Community Capital Development Corporation for loan servicing, to authorize payments for services starting January 1, 2023; authorize the expenditure of up to \$38,600.00 from the 2023 General Fund Budget; to repeal ordinance 0493-2023; and to declare an emergency. (\$38,600.00)

**WHEREAS**, Community Capital Development Corporation (CCDC) has been a long time partner with the Department of Development in administering the city's Revolving Loan Fund program; and

**WHEREAS** the department desires that CCDC continue servicing the loans they initiated because of the complexity of changing loan servicers; and

**WHEREAS**, a request to modify and extend the prior year contract with CCDC was approved and passed on February 27, 2023 under ordinance 0493-2023, but the contract modification was not executed prior to the March 31, 2023 contract expiration date, therefore it is necessary to repeal that ordinance; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Development, in that it is immediately necessary to authorize the Director of the Department of Development to enter into a not-for-profit service contract with Community Capital Development Corporation in order to maintain uninterrupted services and reimburse the organization for services performed after the previous contract expired, in order to preserve the public peace, health, safety, and welfare; and **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That it is necessary to repeal Ordinance 0493-2023, approved and passed on February 27, 2023, authorizing the modification and extension of the prior year contract with CCDC, because the contract modification authorized by that Ordinance was not executed prior to the March 31, 2023 contract expiration date.

**SECTION 2.** That the Director of the Department of Development is authorized to enter into a not-for-profit service contract with the Community Capital Development Corporation (CCDC) for loan servicing in an amount up to \$38,600.00 and to authorize payments for services starting January 1, 2023.

**SECTION 3.** That for the purposes stated in Section 1, the expenditure of \$38,600.00 or so much thereof as may be needed is hereby authorized in Fund 1000 (General Fund), Dept-Division 44-02 (Economic Development), in Object Class 03 (Contractual Services) per the accounting codes in the attachment to this ordinance.

**SECTION 4.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That in the reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1798-2023

**Drafting Date:** 6/9/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**Background:** This ordinance authorizes the Director of the Recreation and Parks Department to enter into a grant agreement with Ohio Public Works Commission (OPWC) for the Linden Green Line Project. This ordinance will also authorize the appropriation of the grant and matching funds. The grant amount is \$2,474,000.00 and the local match amount is \$2,474,000.00. There is a total of \$4,948,000.00 available for this project being authorized by this ordinance.

In March of 2023, the Department applied for 2023 Clean Ohio Green Space Conservation Program grant funds to be used towards fee simple acquisition of an abandoned rail corridor in the Linden and Northland Communities, as authorized by Ordinance 0440-2023. In May of 2023, the Department received notice that the grant was approved.

The Linden and Northland Communities of Columbus are one of the region’s most underserved areas for parks, open spaces, and natural areas. The purpose of the Linden Green Line Project is to provide a new approximately 58 acre linear park stretching along seven miles of an abandoned rail corridor, from Windsor Park, near 17th Avenue, to Cooper Park in the Northland Community. The rail corridor is privately owned, for sale, and acquiring the property provides a generational opportunity for over 131,000 residents living nearby to create a unique large-scale linear park through a dense inner city community. The Linden Green Line will utilize the longest abandoned corridor in Columbus, with an average width of 80 feet. The Clean Ohio funds will be used towards the purchase of the property.

Once acquired, the Linden Green Line will enter the design and construction phase of what is intended to build the first ever linear park in Central Ohio. Components would include seven miles of 10 foot wide pathway, with the remaining 70 feet of the corridor devoted to restoring a natural area, including forest plantings, native shrubs, wildflowers, and selective open greenspaces. Extensive public engagement will be continued with the community as a first step in developing the project. Based on this feedback and input from key stakeholders, some small-scale amenities, such as play spaces, gathering areas, seating, and exercise equipment are planned to be included. Over 40 access points to the linear park can be made available. Once the corridor is acquired, future preservation projects stretching east and west along the line will be planned and acquired as the linear park advances, enhancing and widening the natural open spaces and connector corridors. For example, the rail corridor crosses several small tributaries to Alum Creek. Several substantial tracts of woodland and greenspace are adjacent to the corridor. The Green Line also passes through the center of what will become one of the region’s premier sports parks. Kilbourne Run Sports Park, now under development by Recreation and Parks, is projected to open in 2025.

**Principal Parties:**



Ohio Public Works Commission  
65 East State Street, Suite 312  
Columbus, Ohio 43215  
Nathaniel Vogt, (614)233-4183  
Contract Compliance Number: 005089  
Contract Compliance Expiration Date: N/A (State of Ohio Agency)

**Emergency Justification:** Emergency action is being requested so that the Director of Recreation and Parks can immediately sign the grant agreement, accept the funding, and complete the acquisition negotiations to meet the purchase contract deadline of September 30, 2023 and the OPWC fiscal deadline of December 31, 2023.

**Benefits to the Public:** These sites are within rapidly urbanizing areas of the city and preservation of key parkland space is one of the main missions of Recreation and Parks. This project will be providing park space within inner city communities. The preservation of these properties proposed in this project relies heavily upon outside funding assistance to achieve these benefits.

**Community Input/Issues:** The Linden and Northland Communities, affordable housing non-profit organizations, and the City of Columbus Department of Development have been involved, in support of the preparation of the grant, and will continue to be engaged during the planning phase of this project.

**Area(s) Affected:**  
Northland (35), North Linden (40), South Linden (45)

**Master Plan Relation:** This acquisition will support the Recreation and Parks Master Plan by providing long-term protection to corridors for walking, biking, and outdoor experiences while improving the equitable access to trails and greenways.

**Fiscal Impact:** This ordinance will authorize the appropriation of \$2,474,000.00 in grant funds in the Recreation and Parks Grant Fund 2283. This ordinance will also authorize a grant match of \$2,474,000.00 from the Recreation and Parks Voted Bond Fund 7702. \$2,474,000.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this grant match. There is a total of \$4,948,000.00 available for this project. Future legislation will be prepared to expend these funds once acquisition is ready to move forward.

To authorize the Director of Recreation and Parks to enter into a grant agreement with the Ohio Public Works Commission for the Linden Green Line Project and accept a grant in the amount of \$2,474,000.00 with a local match of \$2,474,000.00; to authorize the appropriation of \$2,474,000.00 in the Recreation and Parks Grant Fund 2283; to authorize the amendment of the 2022 Capital Improvements Budget; to authorize the transfer of \$2,474,000.00 within the Recreation and Parks Voted Bond Fund; and to declare an emergency.  
(\$4,948,000.00)

**WHEREAS,** Ordinance No. 0440-2023 authorized the Director of Recreation and Parks to apply for funding through the Ohio Public Works Commission's (OPWC) Clean Ohio Green Space Conservation Program and the OPWC has awarded the City of Columbus a grant for the Linden Green Line Project; and

**WHEREAS,** it is necessary to authorize and direct the Director of Recreation and Parks to accept a grant in the amount of \$2,474,000.00 and enter into an agreement with the Ohio Public Works Commission for the Linden Green Line Project; and

**WHEREAS**, it is necessary to authorize the appropriation of \$2,474,000.00 to the Recreation and Parks Grant Fund; and

**WHEREAS**, it is necessary to authorize that the 2022 Capital Improvements Budget Ordinance 1896-2022 be amended in order to provide sufficient budget authority for this legislation and future projects; and

**WHEREAS**, it is necessary to authorize the transfer of \$2,474,000.00 within the Recreation and Parks Voted Bond Fund; and

**WHEREAS**, an emergency exists in the usual daily operation of the Recreation and Parks Department that it is immediately necessary to authorize the Director of Recreation and Parks to immediately sign the grant agreement, accept the funding, and complete the acquisition negotiations to meet the purchase contract deadline of September 30, 2023 and the OPWC fiscal deadline of December 31, 2023., all for the preservation of public health, peace, property, safety, and welfare; **NOW, THEREFORE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Recreation and Parks is authorized and directed to accept a grant and enter into a contract with the Ohio Public Works Commission for the Linden Green Line Project. The amount of the grant is \$2,474,000.00 and requires \$2,474,000.00 in City matching funds. There is a total of \$4,948,000.00 available for this project. Future legislation will be prepared to expend these funds once acquisition is ready to move forward.

**SECTION 2.** That from the unappropriated monies and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2023, the sum of \$2,474,000.00 is appropriated to the Recreation and Parks Grant Fund 2283 per the account codes in the attachment to this ordinance. Appropriation effective upon receipt of executed grant agreement.

**SECTION 3.** That at the end of the grant period, any repayment of unencumbered balances required by the grantor is hereby authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

**SECTION 4.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 7.** That the transfer of \$2,474,000.00 or so much thereof as may be needed, is hereby authorized between projects within the Recreation and Parks Bond Fund 7702 per the account codes in the attachment to this ordinance.

**SECTION 8.** That the 2022 Capital Improvements Budget Ordinance 1896-2022 is hereby amended as follows

in order to provide sufficient budget authority for this ordinance and future projects.

Fund / Project / Project Name / Current Revised Authority / Current Remaining Authority / Change / Amended Revised Authority / Amended Remaining Authority

Fund 7702 / P510112-100000; Park Acquisition - Cost Allocation (Voted Carryover) / \$909 / \$909 / \$2,089 / \$2,998 / \$2,998 (to match cash)

Fund 7702 / P510112-100000; Park Acquisition - Cost Allocation (Voted Carryover) / \$2,089 / \$2,998 / (\$2,998) / \$0 / \$0

Fund 7702 / P512026-100000 / Linview Park (Voted Carryover) / \$200,872 / \$200,872 / (\$68,286) / \$132,586 / \$132,586

Fund 7702 / P513000-100000; Acquisition - Misc. (Voted Carryover) / \$494,716 / \$394,716 / (\$394,716) / \$100,000 / \$0

Fund 7702 / P513000-100000; Acquisition - Misc. (Voted 2019 SIT Supported) / \$708,000 / \$708,000 / (\$708,000) / \$0 / \$0

Fund 7702 / P513000-100000; Acquisition - Misc. (Voted 2022 SIT Supported) / \$1,300,000 / \$1,300,000 / (\$1,300,000) / \$0 / \$0

Fund 7702 / P510928-513000; OPWC - Linden Green Line Grant Match (Voted Carryover) / \$0 / \$0 / \$466,000 / \$466,000 / \$466,000

Fund 7702 / P510928-513000; OPWC - Linden Green Line Grant Match (Voted 2019 SIT Supported) / \$0 / \$0 / \$708,000 / \$708,000 / \$708,000

Fund 7702 / P510928-513000; OPWC - Linden Green Line Grant Match (Voted 2022 SIT Supported) / \$0 / \$0 / \$1,300,000 / \$1,300,000 / \$1,300,000

**SECTION 9.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof,, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1799-2023

**Drafting Date:** 6/9/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**Background:** This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with Kimley-Horn and Associates to provide design services for the Americans with Disabilities Act (ADA) Audit and Transition Plan Phase 1 Project. The contract amount being authorized by this ordinance is a total of \$375,000.00 .

The project will prepare the ADA Audit and Transition Plan for the Columbus Recreation and Parks Department and will include three parts. The first part consists of reviewing and analyzing park accessibility and design for twenty-nine parks. This citywide project includes community centers, sports fields and rental facilities in all planning areas of Columbus. The second component of this phase will be the public input process, which will include meetings with citizens and stakeholders from several organizations that have and represent residents with all abilities. This component will also include a needs assessment survey. An ADA transition plan will complete this phase, which will consist of documenting the non-compliant elements found during the analysis and establishing the priority of design recommendations in removing barriers in the path of those with disabilities.

**Vendor Bid/Proposal Submissions (ODI designation status):**

Bids were advertised through Vendor Services and Bonfire, in accordance with City Code Section 329, on February 2, 2023 and received by the Recreation and Parks Department on February 28, 2023. Bids were received from the following companies:

Kimley-Horn (MAJ)  
The W-T Group (MAJ)

Of note, professional services contracts are quality based selections and not based on price. Costs were not requested nor were they part of this evaluation.

In accordance with City Code, a selection team evaluated the proposals and recommended Kimley-Horn be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline and project approach.

As part of their bid Kimley-Horn has proposed the following subcontractors to work on the project:

DLZ Ohio (MBE)

**Principal Parties:**

Kimley-Horn and Associates, Inc.  
7695 North High Street, Suite 200, Columbus, Ohio 43235  
Brian Shamberger, (817) 339-2245  
Contract Compliance Number: 024725  
Contract Compliance Expiration Date: February 1, 2025

**Emergency Justification:** Emergency action is requested in order to improve the health and safety of Columbus residents by addressing barriers and safety concerns identified in parks and facilities that are not currently ADA compliant, allowing for locations that are not currently ADA compliant to be corrected at the earliest practical time so the community can benefit from the improvements.

**Benefits to the Public:** This project will identify what barriers are found in existing parks and to develop a well-informed approach to solving the problems that are identified.

**Community Input/Issues:** Community outreach will be performed as part of this contract.

**Area(s) Affected:** Citywide (99)

**Master Plan Relation:** This project will support the Recreation and Parks Master Plan by helping to remove barriers that the community encounters as they visit the parks and facilities.

**Fiscal Impact:** \$375,000.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7702 to meet the financial obligations of this contract.

To authorize the Director of Recreation and Parks to enter into contract with Kimley-Horn and Associates for the ADA Audit and Transition Plan Phase 1 Project; to authorize the transfer of \$375,000.00 within the Recreation and Parks Voted Bond Fund, to authorize the amendment of the 2022 Capital Improvements Budget; to authorize the expenditure of \$375,000.00 from the Recreation and Parks Voted Bond Fund; and to

declare an emergency. (\$375,000.00)

**WHEREAS**, it is necessary to authorize the Director of the Recreation and Parks to enter into contract with Kimley-Horn and Associates for the ADA and Transition Plan Phase 1 Project; and

**WHEREAS**, it is necessary to authorize the transfer of \$375,000.00 within the Recreation and Parks Voted Bond Fund; and

**WHEREAS**, it is necessary to authorize the amendment of the 2022 Capital Improvements Budget Ordinance 1896-2022 in order to provide sufficient budget authority for this and future projects; and

**WHEREAS**, it is necessary to authorize the expenditure of \$375,000.00 from the Recreation and Parks Voted Bond Fund 7702; and

**WHEREAS**, an emergency exists in the usual daily operations of the Recreation and Parks Department in that it is immediately necessary to authorize the Director to enter into contract with Kimley-Horn and Associates in order to improve the health and safety of Columbus residents by addressing barriers and safety concerns identified in parks and facilities that are not currently ADA compliant, allowing for locations that are not currently ADA compliant to be corrected at the earliest practical time so the community can benefit from the improvements, all for the preservation of the public health, peace, property, safety, and welfare and, **NOW, THEREFORE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Recreation and Parks be and is hereby authorized to enter into contract with Kimley-Horn and Associates for the ADA Audit and Transition Plan Phase 1 Project.

**SECTION 2.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 3.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 4.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 5.** That the transfer of \$375,000.00, or so much thereof as may be needed, is hereby authorized between projects within the Recreation and Parks Bond Fund 7702 per the account codes in the attachment to this ordinance.

**SECTION 6.** That the 2022 Capital Improvements Budget Ordinance 1896-2022 is hereby amended as follows in order to provide sufficient budget authority for this ordinance and future projects.

Fund / Project / Project Name / Current Revised Authority / Current Remaining Authority / Change / Amended Revised Authority / Amended Remaining Authority

Fund 7702 / P516000-100000 / Emergency Replacement - Misc. (Voted 2019 SIT Supported) / \$525,000 /

\$425,000 / (\$375,000) / \$150,000 / \$50,000

Fund 7702 / P516004-100000 / ADA Audit and Transition Plan Phase 1 (Voted 2019 SIT Supported) / \$0 / \$0 / \$375,000 / \$375,000 / \$375,000

**SECTION 7.** For the purpose stated in Section 1, the expenditure of \$375,000.00 or so much thereof as may be necessary to pay the cost thereof, be and is hereby authorized from the Recreation and Parks Voted Bond Fund 7702 in object class 06 Capital Outlay per the accounting codes in the attachments to this ordinance.

**SECTION 8.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1801-2023

**Drafting Date:** 6/9/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**Background:** This ordinance authorizes the Director of the Recreation and Parks Department to enter into contract with CK Construction Group for the Kilbourne Run Sports Park Improvements Project. The contract amount being authorized by this ordinance is \$29,475.00.

Kilbourne Run Sports Park, located at 4625 Westerville Road, is a soccer specific facility that stretches over 62 acres with 35 of those acres dedicated to athletic space. The park currently contains 16 fields of various sizes, gravel parking lots, an existing shelter, a two story vacant commercial building, as well as, a building used for concessions and storage. Recreation and Parks is updating Kilbourne Run Sports Park to include prime fields and facilities that will increase access to soccer and other field sports for the Columbus Community. This will position Columbus as a destination for regional tournaments. The Recreation and Parks Department previously entered into contract with DLZ Ohio to complete design services and to aid the Department in project delivery. Design will continue through early summer of 2024 and it is the intent that the improved Kilbourne Run Sports Park is open in the spring of 2025.

The Recreation and Parks Department proposes to deliver this project using a Construction Manager at Risk (CMAR) Contract. This delivery method will save the City money and time compared to a traditional delivery in this labor short market. We are proposing to begin the pre-construction services part of the contract to help the Department identify the best value materials and designs to deliver the project on schedule and on budget.

CMAR is a “best value” selection in lieu of a “low bid” selection associated with traditional project deliveries. During a “best value” selection, a vendor’s qualifications are evaluated and weighted as part of a total score. Costs, including project overhead, profit, and contingencies are evaluated, weighted, and scored. The vendor with the highest combined score represents the “best value”. During this selection process, CK Construction Group represented the “best value”.

This \$29,475.00 fee is the first of two authorizations that will ultimately fund the construction of this facility. Recreation and Parks will negotiate a Guaranteed Maximum Price (GMP) for the project delivery once the CMAR is under construction and construction plans are in final design. The future request will include total

GMP authorization, which our CMAR cannot exceed. The anticipated budget for construction is estimated to be approximately 18 million dollars. The Recreation and Parks Department is currently pursuing a construction start date in 2024 and hopes to open the park to the public in the spring of 2025.

**Vendor Bid/Proposal Submissions (ODI designation status):**

Proposals were advertised through Vendor Services, in accordance with City Code Section 329, on April 7, 2023 and initial responses were received by the Recreation and Parks Department on May 11, 2023. Following the receipt and evaluation of initial proposals and qualifications by the Construction Manager at Risk (CMAR) selection committee, three vendors were provided a request for technical proposals and costs. Initial proposals were received from the following vendors:

- CK Construction Group (MAJ)
- Elford (MAJ)
- Ruhlin Company (MAJ)
- Ruscilli Construction (MAJ)
- Setterlin Building (MAJ)
- Smoot Construction (MBE)

After the initial proposals were evaluated by the committee, CK Construction Group, Ruscilli Construction Company, and Smoot Construction were the vendors that the subsequent technical proposals were requested from. In accordance with City Code, a selection team evaluated the proposals and recommended CK Construction Group be selected to perform the work. The firm was chosen based on their referenced projects, experience, qualifications, availability, timeline, project approach, and proposed fees.

**Principal Parties:**

CK Construction Group  
6245 Westerville Road  
Westerville, Ohio 43081  
James Negron, (614) 901-8844  
Contract Compliance Number: 006875  
Contract Compliance Expiration Date: September 9, 2023

**Emergency Justification:** Emergency action is requested in order to keep the project on schedule, allowing the park to open to the public in the spring of 2025 and to avoid escalation of construction materials costs due to supply chain issues.

**Benefits to the Public:** This project benefits the public by significantly enhancing the soccer amenities and outdoor sports programs the City can offer to the public. Additionally, these improvements set the City of Columbus up to be a major destination for soccer programs and tournaments for all levels of play.

**Community Input/Issues:** Input for this project was primarily gathered through the Columbus Community Sports Park feasibility study conducted by Conventions, Sports, and Leisure International (CSL) and managed by the Recreation and Parks Department in the summer of 2021. Input was also received by internal Recreation and Parks stakeholders and the Mayor’s Office.

**Area(s) Affected:** Northland (35)

**Master Plan Relation:** This project will support the Recreation and Parks Master Plan by addressing the need to update five neighborhood parks per year and updating sports related parks to keep them in line with the

revenue that they produce.

**Fiscal Impact:** \$29,475.00 is budgeted and available from within the Recreation and Parks Voted Bond Fund 7712 to meet the financial obligations of this contract.

To authorize the Director of Recreation and Parks to enter into contract with CK Construction Group for the Kilbourne Run Sports Park Improvements Project; to authorize the transfer of \$29,475.00 within the Recreation and Parks Voted Bond Fund, to authorize the amendment of the 2022 Capital Improvements Budget; to authorize the expenditure of \$29,475.00 from the Recreation and Parks Voted Bond Fund; and to declare an emergency. (\$29,475.00)

**WHEREAS,** it is necessary to authorize the Director of the Recreation and Parks to enter into contract with CK Construction Group for the Kilbourne Run Sports Park Improvement Project; and

**WHEREAS,** it is necessary to authorize the transfer of \$29,475.00 within the Recreation and Parks Voted Bond Fund 7712; and

**WHEREAS,** it is necessary to authorize the amendment of the 2022 Capital Improvements Budget Ordinance 1896-2022 in order to provide sufficient budget authority for this and future projects; and

**WHEREAS,** it is necessary to authorize the expenditure of \$29,475.00 from the Recreation and Parks Voted Bond Fund 7712; and

**WHEREAS,** an emergency exists in the usual daily operations of the Recreation and Parks Department in that it is immediately necessary to authorize the Director to enter into contract with CK Construction Group in order to keep the project on schedule, allowing the park to open to the public in the spring of 2025 and to avoid escalation of construction materials costs due to supply chain issues, all for the preservation of the public health, peace, property, safety, and welfare and, **NOW, THEREFORE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Recreation and Parks be and is hereby authorized to enter into contract with CK Construction Group for the Kilbourne Run Sports Park Improvement Project.

**SECTION 2.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 3.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 4.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 5.** That the transfer of \$29,475.00 or so much thereof as may be needed, is hereby authorized between projects within the Recreation and Parks Bond Fund 7712 per the account codes in the attachment to this ordinance.



**SECTION 6.** That the 2022 Capital Improvements Budget Ordinance 1896-2022 is hereby amended as follows in order to provide sufficient budget authority for this ordinance and future projects.

Fund / Project / Project Name / Current Revised Authority / Current Remaining Authority / Change / Amended Revised Authority / Amended Remaining Authority

Fund 7712 / P512000-100000 / New Development - Misc. (Voted 2019 SIT Supported) / \$1,300,000 / \$1,300,000 / (\$29,475) / \$1,270,525 / \$1,270,525

Fund 7712 / P512004-202201 / Kilbourne Run Sports Park (Voted 2019 SIT Supported) / \$0 / \$0 / \$29,475 / \$29,475 / \$29,475

**SECTION 7.** For the purpose stated in Section 1, the expenditure of \$29,475.00 or so much thereof as may be necessary to pay the cost thereof, be and is hereby authorized from the Recreation and Parks and Voted Bond Fund 7712 in object class 06 Capital Outlay per the accounting codes in the attachments to this ordinance.

**SECTION 8.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof,, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1802-2023

**Drafting Date:** 6/9/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**Background:** This ordinance authorizes the Director of the Recreation and Parks Department modify an existing contract with DLZ Ohio to provide architectural and engineering services for the Kilbourne Run Sports Park Improvements Project. The modification amount being authorized by this ordinance is \$2,757,447.12.

Kilbourne Run Sports Park, located at 4625 Westerville Road, is a soccer-specific facility that stretches over 62 acres. 35 of these acres are dedicated to athletic field space. The park currently contains 16 fields of various sizes, gravel parking lots, an existing shelter, a two story vacant commercial building, as well as a building used for concessions and storage. Over 81,000 residents live within a 10 minute drive from the park.

Columbus Recreation and Parks acquired this soccer complex in 2014 and acquired an adjacent seven acre parcel, with frontage along Westerville Road, in 2017. The sports park has become one of the Columbus' busiest soccer facilities with over 38,000 youth and adult participants on average per year. While some improvements have been completed, the sports park remains mostly in its original layout. This project is seeking to renovate this park into one of the most premier sports parks in the region. Columbus Recreation and Parks is proposing to redesign Kilbourne Run Sports Park to deliver highly maintained prime fields and facilities that will increase access to soccer and other field sports for the Columbus Community. These improvements will also position Columbus and this location as a destination for regional tournaments.

By modifying this contract, DLZ Ohio will be able to complete the design and construction documents for the Kilbourne Run Sports Park Improvements Projects. This modification was planned during initial project scoping with the consultant. The portion of the project under Stage 2 will include detailed design and bidding support. There will be another planned modification for this contract in 2024 to cover Stage 3 which will include construction administration services.

**Principal Parties:**

DLZ Ohio, Inc.  
6121 Huntley Road  
Columbus, Ohio 43229  
Bob Kirkley, (614) 888-0040  
Contract Compliance Number: 004939  
Contract Compliance Expiration Date: October 24, 2024

**Emergency Justification:** Emergency action is requested in order to complete the detailed design plans which will coincide with the Construction Manager at Risk portion of this project and is critical to keep the project on schedule to open to the public in the spring of 2025.

**Benefits to the Public:** This project benefits the public by significantly enhancing the soccer amenities and programs the City can offer to the public. Additionally, these improvements set up the City of Columbus to be a major destination for soccer programs and tournaments for all levels of play, from recreational to professional.

**Community Input/Issues:** Input for this improvement project was primarily gathered through the Columbus Community Sports Park feasibility study conducted by Conventions, Sports, and Leisure International (CSL) and managed by the Columbus Recreation and Parks Department in summer of 2021. Input was also gathered from internal Columbus Recreation and Parks Department stakeholders and the Mayor’s Office.

**Area(s) Affected:** Northland (35)

**Master Plan Relation:** This project will support the Recreation and Parks Master Plan by helping to update sports related parks, expanding amenities to appeal to a more diversified audience, and updating five neighborhood parks per year.

**Fiscal Impact:** The expenditure of \$677,109.00 was legislated for the design phase of the Kilbourne Run Sports Park Improvements Project by Ordinance 3020-2022. This ordinance will provide funding that will modify the previously authorized amount by \$2,757,447.12. \$2,757,447.12 is budgeted and available in the Recreation and Parks Voted Bond Fund 7702 and 7712 to meet the financial obligations of this contract modification. The aggregate total amount authorized, including this modification, is \$3,434,556.12.

To authorize the Director of Recreation and Parks to modify an existing contract with DLZ Ohio for the Kilbourne Run Sports Park Improvements Project; to authorize the transfer of \$2,757,447.12 within the Recreation and Parks Voted Bond Fund, to authorize the amendment of the 2022 Capital Improvements Budget; to authorize the expenditure of \$2,757,447.12 from the Recreation and Parks Voted Bond Fund; and to declare an emergency. (\$2,757,447.12)

**WHEREAS,** it is necessary to authorize the Director of the Recreation and Parks to modify an existing contract with DLZ Ohio to provide architectural and engineering services associated with the Kilbourne Run Sports Park Improvements Project; and

**WHEREAS,** it is necessary to authorize the transfer of \$2,757,447.12 within the Recreation and Parks Voted Bond Fund 7702 and 7712; and

**WHEREAS,** it is necessary to authorize the amendment of the 2022 Capital Improvements Budget Ordinance

1896-2022 in order to provide sufficient budget authority for this and future projects; and

**WHEREAS**, it is necessary to authorize the expenditure of \$2,757,447.12 from the Recreation and Parks Voted Bond Fund 7702 and 7712; and

**WHEREAS**, an emergency exists in the usual daily operations of the Recreation and Parks Department in that it is immediately necessary to authorize the Director to modify an existing contract with DLZ Ohio in order to complete the detailed design plans which will coincide with the Construction Manager at Risk portion of this project and is critical to keep the project on schedule to open to the public in the spring of 2025, all for the preservation of the public health, peace, property, safety, and welfare and, **NOW, THEREFORE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Recreation and Parks be and is hereby authorized to modify an existing contract with DLZ Ohio to provide architectural and engineering services associated with the Kilbourne Run Sports Park Improvements Project.

**SECTION 2.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 3.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 4.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 5.** That the transfer of \$2,757,447.12 or so much thereof as may be needed, is hereby authorized between projects within the Recreation and Parks Bond Fund 7702 and 7712 per the account codes in the attachment to this ordinance.

**SECTION 6.** That the 2022 Capital Improvements Budget Ordinance 1896-2022 is hereby amended as follows in order to provide sufficient budget authority for this ordinance and future projects.

Fund / Project / Project Name / Current Revised Authority / Current Remaining Authority / Change / Amended Revised Authority / Amended Remaining Authority

Fund 7712 / P510038-100000 / Linden Community Recreation Center (Voted Carryover) / \$0 / \$0 / \$90,973 / \$90,973 / \$90,973 (to match cash)

Fund 7712 / P510430-100000 / Champions Clubhouse (Voted Carryover) / \$0 / \$0 / \$15,000 / \$15,000 / \$15,000 (to match cash)

Fund 7702 / P512000-100000 / New Development - Misc. (Voted 2022 SIT Supported) / \$1,705,885 / \$1,705,885 / (\$1,380,949) / \$324,936 / \$324,936

Fund 7712 / P510038-100000 / Linden Community Recreation Center (Voted Carryover) / \$90,973 / \$90,973 / (\$90,973) / \$0 / \$0

Fund 7712 / P510430-100000 / Champions Clubhouse (Voted Carryover) / \$15,000 / \$15,000 / (\$15,000) / \$0 / \$0

Fund 7712 / P512000-100000 / New Development - Misc. (Voted 2019 SIT Supported) / \$1,270,525 / \$1,270,525 / (\$1,270,525) / \$1,270,525 / \$0 / \$0

Fund 7702 / P512004-202201 / Kilbourne Run Sports Park (Voted 2022 SIT Supported) / \$0 / \$0 / \$1,380,949 / \$1,380,949 / \$1,380,949

Fund 7712 / P512004-202201 / Kilbourne Run Sports Park (Voted Carryover) / \$0 / \$0 / \$105,973 / \$105,973 / \$105,973

Fund 7712 / P512004-202201 / Kilbourne Run Sports Park (Voted 2019 SIT Supported) / \$0 / \$0 / \$1,270,525 / \$1,270,525 / \$1,270,525

**SECTION 7.** For the purpose stated in Section 1, the expenditure of \$2,757,447.12 or so much thereof as may be necessary to pay the cost thereof, be and is hereby authorized from the Recreation and Parks Voted Bond Fund 7702 and 7712 in object class 06 Capital Outlay per the accounting codes in the attachments to this ordinance.

**SECTION 8.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1804-2023

**Drafting Date:** 6/9/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**Background:** This ordinance authorizes the Director of the Recreation and Parks Department modify an existing contract with GPD Group for the Alkire Park Improvements - Phase 1 Design Project. The modification amount being authorized by this ordinance is \$13,600.00.

In 2007, the Columbus Recreation and Parks Department acquired 110 acres of former farmland on the City's east side, near the Village of Galloway. The property is located within the Big Darby Tier One Environmental Preservation area. It is considered a key preservation site for the watershed on the boundary of Columbus and the Big Darby Creek. As part of the acquisition, 25 acres of land was set aside for a future neighborhood park for Columbus residents in the Laurel Greene and Southwest Airport neighborhoods.

This design contract for Alkire Road Park includes producing all bidding and construction documents necessary to build out phase 1 of the master plan for Alkire Park. Phase 1 includes site earthwork, demolition, utilities, hardscapes, structures, landscaping, playground improvements, and site furnishings.

A modification for this contract is needed to complete the detailed design phase and furnish complete construction documents for bidding due to the unanticipated permitting requirements from Franklin County and Prairie Township, causing the need to increase the consultant's contract amount.

**Principal Parties:**

Glaus, Pyle, Schomer, Burns, and Dehaven DBA GPD Group

1801 Watermark Drive, Suite 210

Columbus, Ohio 43215

Jeff Evans, PE, 614-210-0751

Contract Compliance Number: 006560

Contract Compliance Expiration Date: May 24, 2025

**Emergency Justification:** Emergency action is requested to ensure that the design is completed by fall 2023 so that construction stays on schedule, minimizing the impact of supply chain issues and escalation of costs for the project.

**Benefits to the Public:** Alkire Park will be a significant greenspace for the Westland Community. The scale of park will allow for direct neighborhood connections to preserved prairie land, open space, a new playground, and the Camp Chase Greenway Trail.

**Community Input/Issues:** The Westland Area Commission has been advocating for the development of Alkire Park for several years. Input has been gathered during the master planning and programming phases of Alkire Park development with Westland Area Commission, the Darby Accord Advisory Group, and Prairie Township.

**Area(s) Affected:** Westland (52)

**Master Plan Relation:** This project will support the Recreation and Parks Master Plan by providing quality recreational parks, trails, and easy connectivity for Columbus residents of all ages.

**Fiscal Impact:** The expenditure of \$116,998.00 was legislated for the Alkire Park Improvements - Phase 1 Design Project by Ordinance 2038-2021. This ordinance will provide funding that will modify the previously authorized amount by \$13,600.00. \$13,600.00 is budgeted and available in the Recreation and Parks Permanent Improvement Fund 7747 to meet the financial obligations of this contract modification. The aggregate total amount authorized, including this modification, is \$130,598.00.

To authorize the Director of Recreation and Parks to modify an existing contract with GDP Group for the Alkire Park Improvements - Phase 1 Design Project; to authorize the expenditure of \$13,600.00 from the Recreation and Parks Permanent Improvement Fund; and to declare an emergency. (\$13,600.00)

**WHEREAS,** it is necessary to authorize the Director of the Recreation and Parks to modify an existing contract with GDP Group for the Alkire Park Improvements - Phase 1 Design Project; and

**WHEREAS,** it is necessary to authorize the expenditure of \$13,600.00 from the Recreation and Parks Permanent Improvement Fund 7747; and

**WHEREAS,** an emergency exists in the usual daily operations of the Recreation and Parks Department in that it is immediately necessary to authorize the Director to modify this contract to ensure that the design is completed by fall 2023 so that construction stays on schedule, minimizing the impact of supply chain issues and escalation of costs for the project, all for the preservation of the public health, peace, property, safety, and welfare and, **NOW, THEREFORE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Recreation and Parks be and is hereby authorized to modify an existing contract with GDP Group for the Alkire Park Improvements - Phase 1 Design Project.

**SECTION 2.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 3.** That the City Auditor is authorized to make any accounting changes to revise the funding source

for all contracts or contract modifications associated with this ordinance.

**SECTION 4.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 5.** That the appropriation of \$13,600.00 is authorized within the Recreation and Parks Permanent Improvement Fund 7747 per the accounting codes in the attachment to this ordinance.

**SECTION 6.** For the purpose stated in Section 5, the expenditure of \$13,600.00 or so much thereof as may be necessary to pay the cost thereof, be and is hereby authorized from the Recreation and Parks Permanent Improvement Fund 7747 in object class 06 Capital Outlay per the accounting codes in the attachments to this ordinance.

**SECTION 7.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof,, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1805-2023

**Drafting Date:** 6/9/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**Background:** This ordinance authorizes the Director of the Recreation and Parks Department to modify an existing contract with MS Consultants for continued professional services associated with the Hoover Reservoir Amenities 2022 Project. The modification amount being authorized by this ordinance is \$35,000.00.

The Columbus Recreation and Parks Department solicited requests for proposals for providing professional engineering services for three sites at Hoover Reservoir and this project will provide improvements at three separate locations. The first site, on the north end of the reservoir, will replace an existing boardwalk that is currently closed due to safety concerns. At the second site, work will be performed on the boat ramps and docks located on the west bank of the reservoir at the intersection of Walnut Street and Sunbury Road. The third site, located just north of the boat ramps, is where a proposed ADA accessible fishing pier will be constructed.

Hoover Reservoir provides countless recreational opportunities to hundreds of thousands Columbus residents per year, including birding, hiking, boating, kayaking, canoeing, fishing, and more. On the north end of the reservoir, the boardwalk was originally constructed in 2006 and has undergone significant maintenance during its 16 year lifespan. Due to current safety concerns, the boardwalk has been closed to users since 2019. An engineering assessment of the boardwalk was completed in 2021 identifying structural and other significant safety concerns. The Recreation and Parks Department is proposing to replace the current boardwalk with a more sustainable design to provide a unique and safe amenity to all residents. Construction is anticipated to start in the fall and winter of 2024 and 2025, taking advantage of the period of time when water levels in the reservoir are the lowest.

In addition to the original contract that is outlined above, the City of Columbus Division of Water is anticipating a project, with a project budget of approximately \$400,000.00, for parking lot pavement and

reservoir shoreline stabilization improvements at the Walnut Street Launch Ramp. Due to this, the Division of Water and the Recreation and Parks Department wish to collaborate on these projects at the same location and the Division of Water is funding this contract modification. The Division of Water managed pavement improvements contribution will be limited to milling, resurfacing, and striping the existing asphalt drives and parking area. Up to approximately 150 to 225 feet of shoreline north of the existing concrete launch ramp is also proposed to be armored using rock channel protection. The Recreation and Parks Department's project manager will manage this modification concurrently with the original project. When the project was initially scoped and priced, the Recreation and Parks Department was unaware that the Division of Water had these needs in this parking lot. The fees established were determined by using established hourly rates in the current contract. A separate authorization for these services would have caused unnecessary confusion and coordination between vendors simultaneously working at the same site.

**Principal Parties:**

MS Consultants, Inc.  
2221 Schrock Road  
Columbus, Ohio 43229  
Ken Ricker, PE, Project Manager, (614) 898-7100  
Contract Compliance Number, Tax ID: 006998  
Contract Compliance Expiration Date: December 28, 2023

**Emergency Justification:** Emergency action is requested as the boardwalk is closed due to structural and safety issues that exist and it is the goal of the department to remove hazardous infrastructure as soon as possible. Furthermore, it is critical, from a financial perspective, to be prepared to start construction while the water in the reservoir is at its lowest level during the fall and winter.

**Benefits to the Public:** Hoover Reservoir provides countless recreational opportunities to hundreds of thousands Columbus residents per year, including birding, hiking, boating, kayaking, canoeing, fishing, and more. Hoover Nature Preserve is over 925 acres and provides access to a 1,500 foot boardwalk at Hoover Reservoir. As a migratory stop-over for more than 33 species of shorebirds, this is an important natural asset for the community. The three amenities included in this project will provide additional opportunities to experience the reservoir and will also promote ADA accessibility.

**Community Input/Issues:** Multiple concerned citizens have reached out to the City of Columbus as it relates to accessibility these facilities and to provide more areas for fishing. A common complaint is that fishing is not allowed from any of the dock walkways attached to the boat ramps and this project will help alleviate these concerns by providing a fishing pier. During the development of this project, the community will be engaged and input will be gathered to determine the qualities of the boardwalk, ramps, and docks.

**Area(s) Affected:** Citywide (99)

**Master Plan Relation:** This project will support the Recreation and Parks Master Plan by promoting upgrades to infrastructure, as well as, the use of blueways and access to natural areas. In addition, this project provides improved access for different types of watercraft, fishing, and wildlife viewing.

**Fiscal Impact:** The expenditure of \$840,415.46 was legislated for the Hoover Reservoir Amenities 2022 Project by Ordinance 3519-2022. This ordinance will provide funding that will modify the previously authorized amount by \$35,000.00. \$35,000.00 is budgeted and available in the Water General Obligation Bond Fund 6006 to meet the financial obligations of this contract modification. The aggregate total amount authorized, including this modification, is \$875,415.46.

To authorize the Director of the Recreation and Parks Department to modify an existing contract with MS Consultants for continued professional services associated with the Hoover Reservoir Amenities 2022 Project; to authorize the expenditure of \$35,000.00 from the Water General Obligation Bond Fund; and to declare an emergency. (\$35,000.00)

**WHEREAS**, it is necessary to authorize the Director of the Recreation and Parks to modify an existing contract with MS Consultants for the Hoover Reservoir Amenities 2022 Project; and

**WHEREAS**, it is necessary to authorize the expenditure of \$35,000.00 from the Water General Obligation Bond Fund 6006; and

**WHEREAS**, an emergency exists in the usual daily operations of the Recreation and Parks Department in that it is immediately necessary to authorize the Director to modify the existing contract with MS Consultants as the boardwalk is closed due to structural and safety issues that exist and it is the goal of the Department to remove hazardous infrastructure as soon as possible. Furthermore, it is critical, from a financial perspective, to be prepared to start construction while the water in the reservoir is at its lowest level, all for the preservation of the public health, peace, property, safety, and welfare, **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Recreation and Parks be and is hereby authorized to modify an existing contract with MS Consultants for the Hoover Reservoir Amenities 2022 Project.

**SECTION 2.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 3.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 4.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 5.** For the purpose stated in Section 3, the expenditure of \$35,000.00 or so much thereof as may be necessary to pay the cost thereof, be and is hereby authorized from the Water General Obligation Bond Fund 6006 in object class 06 Capital Outlay per the accounting codes in the attachments to this ordinance.

**SECTION 6.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1809-2023

**Drafting Date:** 6/9/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance



This ordinance authorizes the City Auditor to appropriate funds to support the work of the Wage Theft Prevention and Enforcement Commission for the purpose of fulfilling the Commission’s community education duties outlined in Chapter 377 of Columbus City Code.

Because labor law enforcement is complaint driven, it is essential that workers know their rights and the pathways to secure those rights. Unfortunately, the workers most vulnerable to wage theft often do not know where to turn when their rights are violated. The Wage Theft Prevention and Enforcement Commission has a codified responsibility to ensure that residents are aware of their workplace rights under federal, state, and local law.

This ordinance provides the funding necessary for the Commission to begin to carry out this work on a public level, including identifying partners to further their reach and the development of educational materials informing residents of their rights.

**Fiscal Impact:** Funding is available within the Job Growth subfund.

To authorize an appropriation within the Job Growth subfund for various expenditures for materials, equipment, and professional services related to the community education duties of the Wage Theft Prevention and Enforcement Commission. (\$50,000.00)

**WHEREAS**, the Wage Theft Prevention and Enforcement Commission is charged with community education regarding worker rights in Chapter 377 of Columbus City Codes; and

**WHEREAS**, the Wage Theft Prevention and Enforcement Commission seeks to provide printed materials, digital infrastructure, and perform outreach directly to Columbus residents to promote worker rights and eliminate wage theft; **NOW, THEREFORE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the City Auditor is hereby authorized and directed to appropriate \$50,000.00 in the Job Growth subfund, fund 1000, subfund 100015, to Finance and Management per the accounting codes in the attachment to this ordinance.

**SECTION 2.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1832-2023

**Drafting Date:** 6/13/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

Mayor Ginter’s vision for Columbus, America’s Opportunity City, is that every Columbus child has access to a safe after-school environment to continue his/her education at the end of the school day.

According to the Harvard Family Research Project and its national database of evaluations, research confirms

that “children and youth who participate in after-school programs can reap a host of positive benefits in a number of interrelated outcome areas-academic, social-emotional, prevention, and health and wellness. These are the skills that many suggest are necessary for youth to succeed in the 21st Century global economy and world.”

The Mayor’s Office of Education is working with YMCA of Central Ohio, Columbus City Schools, and the Boys and Girls Clubs of Columbus, Inc to develop and implement an after school program for middle school youth for the 2023-2024 school year. Over 300 Columbus middle school students will be served at Columbus City Schools middle school buildings, Boys and Girls Club clubs, YMCA branches, and other community sites, beginning in September 2023. A pilot program, serving 80 youth at three locations occurred in winter and spring 2023.

The Office of Education requests the authority to partner with Boys and Girls Clubs of Columbus Inc.to assist in coordinating the work and to provide direct services to middle school students.

This contract will be entered into compliance with relevant procurement provisions of the Columbus City Codes Chapter 329.30.

**FISCAL IMPACT:** Funding for this contract (\$273,876.00) is available within the 2023 Mayor’s Office of Education General Fund budget.

**EMERGENCY DESIGNATION:**

Emergency designation is requested to ensure the funding can be provided to the Boys and Girls Clubs of Columbus, Inc. to hire, train and plan as well as purchase supplies, equipment and learning materials so that the program can commence in September 2023.

To authorize and direct the Director of the Mayor’s Office of Education to enter into a contract with the Boys and Girls Clubs of Columbus, Inc.for the purposes of assisting in the planning and coordinating of an after school program for middle school, and providing direct services to Columbus youth; to authorize the expenditure of \$273,876.00 from the General Fund; and to declare an emergency. (\$273,876.00).

**WHEREAS**, Mayor Ginther's vision for Columbus, America’s Opportunity City, is that every Columbus child has access to a safe after-school environment to continue their education at the end of the school day; and

**WHEREAS**, research has proven that children who participate in after-school programs learn the skills that many suggest are necessary to succeed in the 21st Century global economy and world; and

**WHEREAS**, the Mayor’s Office of Education is working with Columbus City Schools, Boys and Girls Clubs of Columbus, Inc. and the YMCA of Central Ohio on an after school program for middle school students, funded by the Office’s 2023 operating budget, and scheduled to commence in September 2023; and

**WHEREAS**, Boys and Girls Clubs of Columbus, Inc.will provide direct services to middle school students as part of this program, as well as assisting in the planning and coordinating of the program, which included staff hiring and training and acquiring all supplies ; and

**WHEREAS**, this contract is being awarded to the Boys and Girls Clubs of Columbus, Inc. pursuant to Section

329.30, for which the City does not supply such services; and

**WHEREAS**, an emergency exists in the usual daily operation of the Office of Education in that it is immediately necessary to authorize the Director to enter into such contracts and expend such funds, for the preservation of public health, peace and property and safety; NOW, THEREFORE,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Mayor’s Office of Education is authorized to enter into a contract with the Boys and Girls Clubs of Columbus, Inc for the purposes of assisting in the planning and coordinating an after school program for middle school, and providing direct services to Columbus youth, beginning September 2023.

**SECTION 2.** That the expenditure of \$273,876.00 be and is hereby authorized as follows :

**Dept/Div:** 40-06 | **Obj Class:** 03 | **Main Account:** 63050 | **Fund:** 1000 | **Sub-fund:** 100010 | **Program:** ED001 | **Amount:** \$273,876.00

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this legislation.

**SECTION 5.** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or 10 days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1834-2023

**Drafting Date:** 6/13/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND**

This ordinance authorizes the Administrative and Presiding Judge of the Franklin County Municipal Court to accept a grant in the amount of \$2,589,856 from the State of Ohio, Department of Rehabilitation and Correction, and to appropriate from the unappropriated balance of the general government grant fund.

The purpose of this grant is to provide funds to the Franklin County Municipal Court Department of Probation and Pre-trial Services to adopt policies and practices based on the latest research on how to reduce the number of offenders on probation supervision who violate the conditions of their supervision.

This grant will continue to fund the salaries and fringe benefits of 15 existing probation officers. They will provide pretrial assessments and supervision to defendants in custody awaiting arraignment in the Municipal Court and perform specialized supervision of individuals placed on electronic monitoring. With regard to

charge severity, pre-trial services will be limited to those defendants appearing in Municipal Court arraignment in custody for criminal misdemeanor and/or OVI. The program will not include the following charge categories: Traffic and Felony (conducted by Common Pleas pre-trial program).

**Emergency Legislation** is requested so the grant funds can be used as close to the July 1, 2023, grant start date as possible; this will allow the salaries of the 15 probation officers to be paid from the grant instead of the general fund preserving general fund revenue. The July 1, 2023 date is the start of the grant period and the grant funds must be used within the grant term.

**FISCAL IMPACT**

\$2,589,856 will be expended from the General Government Grant Fund.

To authorize and direct the Administrative and Presiding Judge of the Franklin County Municipal Court to accept a grant award from the State of Ohio, Department of Rehabilitation and Correction; to appropriate \$2,589,856.00 from the unappropriated balance of the general government grant fund to the Franklin County Municipal Court; and to declare an emergency. (\$2,589,856.00)

**WHEREAS**, it is in the city's best interest that the Franklin County Municipal Court receive support for these enhanced probationary services for defendants awaiting trial; and

**WHEREAS**, grant monies from the State of Ohio, Department of Rehabilitation and Correction, in the amount of \$2,589,856 are available to provide for salaries and benefits for 15 employees and to pay for program expenses; and

**WHEREAS**, an emergency exists in the daily operation of the Franklin County Municipal Court in that it is immediately necessary to approve the acceptance of this grant so that grant funds can be used as close to the July 1, 2023 start date as possible; this will allow the salaries of the 15 probation officers to be paid from the grant instead of the general fund preserving general fund revenue, the July 1, 2023 date is the start of the grant period and the grant funds must be used within the grant term; **now therefore**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Administrative and Presiding Judge of the Franklin County Municipal Court be and is hereby authorized to accept a grant in the amount of \$2,589,856 from the State of Ohio, Department of Rehabilitation and Correction.

**SECTION 2.** Funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated. That from the unappropriated balance in the general government grant fund, fund 2220, and from all monies estimated to come into said fund from any and all sources and appropriated for any other purpose during the months ending June 30, 2025, the sum of \$2,589,856 is appropriated to the Franklin County Municipal Court according to the account codes in the attachment.

**SECTION 3.** That the monies appropriated in the foregoing Section 2 shall be paid upon the order of the Administrative and Presiding Judge of the Franklin County Municipal Court and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

**SECTION 4.** At the end of the grant period, any repayment of unencumbered balances required by the grant is

hereby authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements

**SECTION 5.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1839-2023

**Drafting Date:** 6/13/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

In 2016 and 2017, the City of Columbus commissioned a study from HR&A on the effectiveness of the City’s economic development incentives, including real property tax abatements in Community Reinvestment Areas (“CRAs”). Based on the results of the study, the City revised its policies concerning CRA abatements, and decided to encourage the development of affordable housing by conditioning the provision of CRA abatements, in certain circumstances, on the inclusion of affordable housing.

In July 2018, City Council passed Ordinance No. 2184-2018, adopting Chapter 4565 of the Columbus City Codes to require certain entities seeking CRA abatements in Post-1994 CRAs to meet certain affordable housing requirements.

Pursuant to Chapter 4565, the affordable housing requirements applicable to any particular development project depends on whether the CRA in which the project will be constructed is designated as Market Ready, Ready for Revitalization, or Ready for Opportunity (the “area designations”). Generally speaking, the area designations reflect the extent to which housing within the CRA is blighted. Development projects located in areas with less blight must satisfy higher affordable housing requirements in order to receive the abatement.

Pursuant to Chapter 4565, the area designation assigned to each CRA must be reassessed every three years. This code change will alter the reassessment dates going forward to ensure that uniform review dates are applied to all CRAs.

In addition to amending the tri-annual reassessment dates, this code change will modify the affordable housing requirements to receive a CRA abatement in Market Ready, Ready for Revitalization, and Ready for Opportunity areas. The Ordinance adopting the code change will set forth transition timelines for projects to qualify for a CRA abatement under terms established prior to the passage of this Ordinance.

To repeal and amend Chapter 4565 of the Columbus City Codes to alter the affordable housing requirements applicable in Market Ready, Ready for Revitalization, and Ready for Opportunity Community Reinvestment Areas, and to incorporate certain administrative modifications.

**WHEREAS**, in 2016 and 2017 the City of Columbus commissioned and received a study from HR&A on the effectiveness of its economic development incentives, including real property tax abatements in Community Reinvestment Areas; and

**WHEREAS**, in response to the study, the City developed a revised incentive policy to encourage the development of affordable housing in CRAs in stronger market areas within the City by requiring developers to construct affordable housing in consideration of the City granting the developer a tax abatement; and

**WHEREAS**, in July 2018, City Council passed Ordinance No. 2184-2018, amending Title 45 of the Columbus City Codes to add Chapter 4565 embodying the City’s new residential CRA incentive policy for Post-1994 CRAs; and

**WHEREAS**, Chapter 4565 empowers the Director of the Department of Development to assign each residential CRA within the City one of three housing area designations: Market Ready, Ready for Revitalization, or Ready for Opportunity; and

**WHEREAS**, in accordance with the foregoing, Chapter 4565 requires certain property owners in Market Ready, Ready for Revitalization, and Ready for Opportunity areas to satisfy certain affordable housing requirements to receive a CRA abatement; and

**WHEREAS**, Chapter 4565 requires the Director to reassess the area designations assigned to each post-1994 CRA every three years to evaluate current market conditions based on the criteria outlined in Chapter 4565; and

**WHEREAS**, Chapter 4565 was updated in 2022 with the passage of 1843-2022; and

**WHEREAS**, it is now necessary to amend the code in order to alter the affordable housing requirements applicable in Market Ready, Ready for Revitalization, and Ready for Opportunity Areas, to clarify the tri-annual reassessment dates to ensure all post-1994 City CRAs are reassessed on a uniform schedule; and to make certain administrative modifications to correct errors in Ordinance No. 1843-2022. **NOW,**

**THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**Section 1.** That Sections 4565.01, 4565.02, 4565.03, 4565.04, 4565.05, 4565.06, 4565.07, 4565.08, and 4565.09 of the Columbus City Codes are repealed and replaced as identified and included in Exhibit A, attached hereto and incorporated as if fully rewritten herein, with deletions stricken, and new language underlined.

**Section 2.** All sections of Chapter 4565 not repealed and amended herein remain in full force and effect.

**Section 3.** That this Ordinance shall take effect and be in force from and after the earliest date allowed by law.

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**Legislation Number:** 1840-2023

**Drafting Date:** 6/13/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

This Ordinance repeals and replaces certain sections of Ordinance No. 1507-2021 and Ordinance No. 1890-2022 to modify the boundaries of the existing Southeast Community Reinvestment Area ("Southeast CRA") and extend real property tax exemptions for residentially zoned parcels within the existing boundaries. There is a need to re-affirm the current outer boundaries and to incorporate newly annexed parcels within the outer boundaries into the Southeast CRA, to encourage new housing construction and the repair of existing facilities or structures. All exhibits referenced in this Ordinance are on file with the City Clerk's office.

To repeal certain sections of Ordinance No. 1507-2021 and Ordinance No. 1890-2022 for the Southeast CRA to include newly annexed parcels within the outer geographic boundaries of the Southeast CRA; to provide that the City's existing Community Reinvestment Area Housing Council shall serve as the Housing Council for the Southeast Community Reinvestment Area, as amended herein.

**WHEREAS**, the City of Columbus has established a goal of fostering private sector investment to build mixed income neighborhoods dispersed throughout the City; and

**WHEREAS**, Ordinance No. 1698-78, approved August 3, 1978, authorized the Department of Development to carry out a Community Reinvestment Program, pursuant to Sections 3735.65 to 3735.70 of the Ohio Revised Code, and approved certain administrative procedures for the program; and

**WHEREAS**, Ordinance No. 1507-2021 created the Southeast Community Reinvestment Area ("Southeast CRA") and authorized real property tax exemptions within it, as provided per Ohio Revised Code; and

**WHEREAS**, since the creation of the Southeast CRA in Ordinance No. 1507-2021, the boundaries of the Southeast CRA have been amended by Ordinance No. 1890-2022; and

**WHEREAS**, Ordinance No. 1890-2022 amended the Southeast CRA to adopt the revised residential incentive policy codified in Chapter 4565 of the Columbus City Code; and

**WHEREAS**, the City's current CRA Housing Council formed by the passage of Ordinance No. 2412-2003 on November 10, 2003, as required by R.C. Section 3735.69, shall serve as the CRA Housing Council for the Southeast CRA; and

**WHEREAS**, the need exists to include newly annexed parcels that are located within the outer geographic boundaries of the Southeast CRA, into this CRA, to encourage new housing construction and the repair of existing facilities or structures; and

**WHEREAS**, an updated housing survey (Exhibit "A") and a map (Exhibit "B") as required by R.C. Section 3735.66 have been prepared and are attached to this Ordinance; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**Section 1.** Council finds and determines that the area within the Southeast CRA is one in which housing facilities or structures of historic significance are located and new housing construction and repair of existing facilities or structures are discouraged. An updated housing survey is attached hereto as Exhibit "A" and incorporated herein. Council also finds and determines that amending the Southeast CRA is in the City's best interest and will incentivize the construction or remodeling of affordable housing within this area designation. Hereafter, additions of new language are underlined and deletions are marked as stricken.

**Section 2.** That Section 2 of Ordinance No. 1507-2021 is repealed and replaced with the following geographic area for the Southeast CRA as depicted in the Map attached hereto as Exhibit “B” and incorporated herein:

All parcels (1) located in the area bound by Hamilton Road to the west, Winchester Pike, Blacklick Creek, and Refugee, Long, and Motts Place Roads to the north, the City of Columbus boundary to the east, and Lehman Road and US Route 33 to the south, as reflected on the map attached hereto, and (2) that are part of the City of Columbus as of the date of the passage of this Ordinance. ~~A full list of the parcels that are part of the Southeast Community Reinvestment Area is also attached hereto.~~

~~In addition to this description of the boundaries, the Southeast Community Reinvestment Area is also approximately depicted as the area on the map marked Exhibit B, attached to this Ordinance, and on the list of parcel numbers marked Exhibit C, both of which are incorporated herein.~~

In the event that an owner of a parcel within the Community Reinvestment Area combines a parcel within the Community Reinvestment Area with an adjoining parcel(s) outside the Community Reinvestment Area, the resultant combined parcel shall be deemed to be within the Community Reinvestment Area only if (1) the parcel that was within the Community Reinvestment Area prior to the parcel combination constitutes at least fifty percent of the total parcel area of the combined parcel; (2) the parcels were combined into a the parcel number listed in Exhibit C to be included in the Community Reinvestment Area at the time of this Ordinance; and (3) the parcel(s) that were combined with the parcel inside of the Community Reinvestment Area are all contiguous with and adjacent to the parcel within the Community Reinvestment Area.

Only properties that are residentially zoned pursuant to the Columbus City Codes or are located on a parcel for which a variance permitting residential use has been granted will be eligible for exemptions under this program. For purposes of ORC Sections 3735.65 to 3735.70, rental housing, including without limitation rental housing located in a structure containing multiple residential housing units, is classified as residential.

**Section 3.** Section 5 of Ordinance No. 1890-2022 is repealed and replaced with the following:

That the CRA Housing Council formed by City Council by the passage of Ordinance No. 2412-2003 on November 10, 2003, and any subsequent amendments thereto, including re-appointments and new appointments of members as authorized by that legislation, is appointed as the CRA Housing Council for the Southeast CRA to fulfill the duties required by R.C. Section 3735.69. ~~That a Community Reinvestment Area Housing Council shall be created, consisting of two members appointed by the Mayor of the City of Columbus, two members appointed by the Council of the City of Columbus, and one member appointed by the Planning Commission of Columbus. The majority of those members shall then appoint an additional member who resides within the CRA. Terms of the members of the Council shall be for three years. An unexpired term resulting from a vacancy in the Council shall be filled in the same manner as the initial appointment was made for the remainder of the term of the vacated seat. Pursuant to R.C. Section 3735.66, Council designates the City’s Development Director as the Housing Officer as defined in R.C. 3735.70.~~

**Section 4.** All other provisions of Ordinance No. 1507-2021, as amended by Ordinance No. 1890-2022 regarding the Southeast CRA, and as amended herein, which are not repealed or replaced herein, remain unchanged and effective as adopted prior to this Ordinance.

**Section 5.** That the CRA Housing Council shall make an annual inspection of the properties within the district for which an exemption has been granted under R.C. Section 3735.66, and shall hear appeals as required by R.C. 3735.70.

**Section 6.** Upon passage, the Clerk of this Council is directed to forward a copy of this Ordinance to the Franklin County Auditor for information and reference. The Clerk of this Council is further directed to cause notice of the passage of this Ordinance in a newspaper of general circulation in the City once a week



for two consecutive weeks immediately following its passage, as required by Section 3735.66 of the Ohio Revised Code.

**Section 7.** Upon passage, the Director shall send, by certified mail, one copy of the Ordinance and a map of the Community Reinvestment Area in sufficient detail to denote the specific boundaries of the area, to the State Director of Development.

**Section 8.** This Council further authorizes and directs the Mayor, the Clerk of Council, the Director of Development and/or other appropriate officers of the City, to prepare and sign all agreements and documents and to take any other actions as may be appropriate or necessary to implement this Ordinance.

**Section 9.** This Ordinance shall take effect and be in force from and after its approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1841-2023

**Drafting Date:** 6/13/2023

**Current Status:** Passed

**Version:** 2

**Matter Type:** Ordinance

This Ordinance amends Ordinance No. 2168-2020 to modify the boundaries of the existing Far South Community Reinvestment Area ("Far South CRA") and extend real property tax exemptions for residentially zoned parcels within the existing boundaries. There is a need to amend the current boundaries to encourage new housing construction and the repair of existing facilities or structures. All exhibits referenced in this Ordinance are on file with the City Clerk's office.

To amend the Far South CRA to modify its geographic boundaries; to provide that the City's existing Community Reinvestment Area Housing Council shall serve as the Housing Council for the Far South Community Reinvestment Area, as amended herein.

**WHEREAS,** the City of Columbus has established a goal of fostering private sector investment to build mixed income neighborhoods dispersed throughout the City; and

**WHEREAS,** Ordinance No. 1698-78, approved August 3, 1978, authorized the Department of Development to carry out a Community Reinvestment Program, pursuant to Sections 3735.65 to 3735.70 of the Ohio Revised Code, and approved certain administrative procedures for the program; and

**WHEREAS,** Ordinance No. 2168-2020 created the Far South Community Reinvestment Area ("Far South CRA") and authorized real property tax exemptions within it, as provided per Ohio Revised Code; and

**WHEREAS,** Ordinance No. 1870-2022 and Ordinance No. 3357-2022 amended the Far South CRA to adopt the revised residential incentive policy codified in Chapter 4565 of the Columbus City Code; and

**WHEREAS,** the City's current CRA Housing Council formed by the passage of Ordinance No. 2412-2003 on November 10, 2003, as required by R.C. Section 3735.69, shall serve as the CRA Housing Council for the Far South CRA; and

WHEREAS, the need exists to modify the current geographic boundaries of the Far South CRA to encourage new housing construction and the repair of existing facilities or structures; and

WHEREAS, an updated housing survey (Exhibit “A”) and a map (Exhibit “B”) as required by R.C. Section 3735.66 have been prepared and are attached to this Ordinance; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**Section 1.** Council finds and determines that the area within the Far South CRA is one in which housing facilities or structures of historic significance are located and new housing construction and repair of existing facilities or structures are discouraged. An updated housing survey is attached hereto as Exhibit “A” and incorporated herein. Council also finds and determines that amending the Far South CRA is in the City’s best interest and will incentivize the construction or remodeling of affordable housing within this area designation. Hereafter, additions of new language are underlined and deletions are marked as stricken.

**Section 2.** That Section 2 of Ordinance No. 2168-2020 is amended to include the following geographic area for the Far South CRA as depicted in the Map attached hereto as Exhibit “B” and incorporated herein:

Pursuant to ORC Section 3735.66, the Far South Community Reinvestment Area boundary is hereby established in the following described area:

~~North: Bounded by Phelps Road from Claude Drive to the intersection with Dolby Drive. Then Dolby Drive from the intersection with Phelps Road to S. High Street. Then Southgate Drive from S. High Street to Parsons Avenue.~~

~~East: Parsons Avenue~~

~~South: I 270 West:  
Scioto River~~

All parcels within the City of Columbus corporate boundary beginning at southeast corner of parcel 510-129898-00, continuing west along the north side of I-270 to the southwest corner of parcel 010-111594-00, continuing north along the east of the western boundary of parcel 010-111594-00 to the northwest corner of parcel 010-111594-00, continuing west along the north of the southern boundary of parcel 010-112478- 00 to the Scioto River, continuing north along the east side of the Scioto River to the northwest corner of parcel 010-112080-00, continuing east along the north of parcel 010-112080-00 to the southeast corner of parcel 010-066601-00, continuing north along the east side of parcel 010-066601-00 to the northeast corner of parcel 010-066601-00, continuing west along the north of parcels 010-066601-00 and 010-290008-00 to the Scioto River, continuing north along the east of the Scioto River to the northwest corner of parcel 010-112265-00, continuing east along the north side of parcel 010-112265-00 to the corner of parcels 010-066601-00, 010-112265-00, and 010-112512-00, continuing north along the east side of parcel 010-066601-00 to the southwest corner of parcel 010-112104-00, continuing east along the south side of parcels 010-112104-00, 010-115089-00, and 010-113203-00 to South High Street, continuing north along the east side of South High Street to the southwest corner of parcel 010-104058-00, continuing north along the west side of parcels 010-104058-00 and 010-104050-00 to the eastbound on-ramp to Frank Road, continuing east along the south side of the eastbound on-ramp to Frank Road to Frank Road, continuing east along the south side of Frank Road to the northeast corner of parcel 010-112660-00, continuing south along the west side of parcel 010-112660-00 to the southeast corner of parcel 010-112660-00, continuing to the intersection of **South 6th Street and Fornof Road, continuing east along the south side of Fornof Road to the intersection of Fornof Road and South 7th Street, continuing south along the west side of South 7th Street to the corner of South 7th Street and Dering Avenue, continuing east along the south side of**

Dering Avenue to the northwest corner of 010-115959-00, continuing south along the west side of parcels 010-115959-00, 010-112300-00, and 010-112454-00 to the southwest corner of parcel 010-112454-00, continuing east along the south side of parcel 010-112454-00 to the northeast corner of parcel 010-113845-00, continuing south along the west side of the eastern boundary of parcel 010-113845-00 to the southeast corner of parcel 010-113845-00, continuing to the northeast corner of parcel 010-113844-00, continuing south along the west side of the eastern boundaries of parcels 010-113844-00 and 010-113811-00 to Loxley Drive, continuing west along the north side of Loxley Drive to the northwest corner of parcel 010-113867-00, continuing south along the west side of parcels 010-113867-00, 010-116128-00, 010-112331-00, and 010-301462-00 to the southwest corner of parcel 010-301462-00, continuing east along the south of parcels 010-301462-00 and 010- 111909-00 to Parsons Avenue, continuing south along the west side of Parsons Avenue to the southeast corner of parcel 510-129898-00.

~~In addition to this description of the boundaries, the Community Reinvestment Area is also approximately depicted as the area on the map marked Exhibit B, attached to this Ordinance, and on the list of parcel numbers marked Exhibit C, both of which are incorporated herein.~~

In the event that an owner of a parcel within the Community Reinvestment Area combines the parcel within the Community Reinvestment Area with adjoining parcel(s) outside the Community Reinvestment Area, the resultant combined parcel shall be deemed to be within the Community Reinvestment Area only if (1) the parcel that was within the Community Reinvestment Area prior to the parcel combination constitutes at least fifty percent of the total parcel area of the combined parcel; (2) the parcels were combined into a the parcel number listed in Exhibit C to be included in the Community Reinvestment Area at the time of this ordinance; and (3) the parcel(s) that were combined with the parcel inside of the Community Reinvestment Area are all contiguous with and adjacent to the parcel within the Community Reinvestment Area.

Only properties that are residentially zoned pursuant to the Columbus City Codes or are located on a parcel for which a variance permitting residential use has been granted will be eligible for exemptions under this program. For purposes of ORC Sections 3735.65 to 3735.70, rental housing, including without limitation rental housing located in a structure containing multiple residential housing units, is classified as residential.

**Section 3.** All other provisions of Ordinance No. 2168-2020, as amended by Ordinance No. 1870-2022 and Ordinance No. 3357-2022 regarding the Far South CRA, which are not amended herein, remain unchanged and effective as adopted prior to this Ordinance.

**Section 4.** That the CRA Housing Council shall make an annual inspection of the properties within the district for which an exemption has been granted under R.C. Section 3735.66, and shall hear appeals as required by R.C. 3735.70.

**Section 5.** Upon passage, the Clerk of this Council is directed to forward a copy of this Ordinance to the Franklin County Auditor for information and reference. The Clerk of this Council is further directed to cause notice of the passage of this Ordinance in a newspaper of general circulation in the City once a week for two consecutive weeks immediately following its passage, as required by Section 3735.66 of the Ohio Revised Code.

**Section 6.** Upon passage, the Director shall send, by certified mail, one copy of the Ordinance and a map of the Community Reinvestment Area in sufficient detail to denote the specific boundaries of the area, to the State Director of Development.

**Section 7.** This Council further authorizes and directs the Mayor, the Clerk of Council, the Director of

Development and/or other appropriate officers of the City, to prepare and sign all agreements and documents and to take any other actions as may be appropriate or necessary to implement this Ordinance.

**Section 8.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1842-2023

**Drafting Date:** 6/13/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

### 1. BACKGROUND

This ordinance authorizes the Director of Public Service to enter into contract with Decker Construction Company for the ADA Ramp Projects - CDBG Curb Ramps 2023 program and to provide payment for construction, construction administration and inspection services and to request emergency passage.

This project consists of constructing ADA compliant curb ramps at 76 intersections. Additionally, this contract will construct new sidewalk and replace existing sidewalk in poor condition to fill gaps in the sidewalk network and complete compliant PARS and other work as may be necessary to complete the contract in accordance with the plans and specifications set forth in the Bid Submittal Documents.

The Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. Ordinance 3353-2022 established the appropriation of the CDBG Funds to specific projects within the City. A portion of these appropriations will be transferred to this project in order to fund this project.

The estimated Notice to Proceed date is July 10, 2023. The project was let by the Office of Support Services through Vendor Services and Bid Express. One bid was received on May 23, 2023, (majority) and tabulated as follows:

<u>Company Name</u>	<u>Bid Amount</u>	<u>City/State</u>	<u>Majority/ODI</u>
Decker Construction Company	\$2,020,551.15	Columbus, OH	Majority

Award is to be made to Decker Construction Company as the lowest responsive and responsible and best bidder for their bid of \$2,020,551.15. The amount of construction administration and inspection services will be \$303,082.67. The total legislated amount is \$2,323,633.82.

Searches in the System for Award Management (Federal) and the Findings for Recovery list (State) produced no findings against Decker Construction Company.

As part of their bid Decker Construction Company has proposed the following subcontractors to work on the project:

<u>Company Name</u>	<u>City/State</u>	<u>Majority/ODI Certification</u>
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Danbert Electrical	Plain City, Ohio	MAJ
Paul Peterson Company	Columbus, Ohio	MAJ
Griffin Pavement Striping	Columbus, Ohio	MAJ
Mid-West Landscape, Inc.	Columbus, Ohio	MAJ
Burley Trucking, LLC	Columbus, Ohio	MBE

**2. CONTRACT COMPLIANCE INFORMATION**

The contract compliance number for Decker Construction Company is CC004549 and expires 12/2/2023.

**3. PRE-QUALIFICATION STATUS**

Decker Construction Company and all proposed subcontractors have met code requirements with respect to pre-qualification, pursuant to relevant sections of Columbus City Code Chapter 329.

**4. FISCAL IMPACT**

A reimbursable grant in the Community Development Act Fund, Fund 2248, provided by the U.S. Department of Housing and Urban Development (HUD), in the amount of \$2,020,551.15 will fund a portion of the construction for this project. A transfer of \$1,706,310.44 within Fund 2248 and transfer of \$314,240.71 from Fund 2249, Economic Dev Revolving Loan Fund, is necessary to align cash with the proper project. Funds will need to be appropriated.

The remaining balance in the amount of \$303,082.67, is available and appropriated within the Streets and Highways Bond Fund, Fund 7704. An amendment to the 2023 Capital Improvement Budget and a transfer of cash is necessary to align budget authority with the proper project. Funds are appropriated.

**5. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS**

**ENTERPRISE PROGRAM**

This contract was bid with a City of Columbus MBE/WBE Program goal of 10% as assigned by the City’s Office of Diversity and Inclusion (ODI). After ODI’s review of the Utilization Plan and other related information the contractor submitted with their bid response, ODI has approved an MBE/WBE Program goal of 6.08% for this contract. Failure by the contractor to meet this goal subjects the contractor to the Penalties for Non-Compliance as described in the “City’s Minority and Women-Owned Business Enterprise & Small Local Business Enterprise Program Manual” and in the “City of Columbus MBE/WBE Program Special Provision” that were part of the bid documents for this contract.

**5. EMERGENCY DESIGNATION**

Emergency action is requested because all CDBG funds must be spent and paid by mid-October to meet the HUD timeliness test; if the timeline test fails, the City is subject to a reduction in funding for future years; emergency passage will ensure the maximum amount of time to complete the work.

To amend the 2023 Capital Improvement budget; to appropriate funds within the Economic Dev Revolving Loan Fund and the Community Development Act Fund; to authorize the transfer of funds between the Economic Dev Revolving Loan Fund and Community Development Act Fund; to authorize the transfer of funds within the Streets and Highways Bond Fund; to authorize the Director of Public Service to enter into contract with Decker Construction Company for the ADA Ramp Projects - CDBG Curb Ramps 2023 program; to authorize the expenditure not to exceed \$2,323,633.82 from the Streets and Highways Bonds Fund and from the Community Development Act Fund for the project; to repay any unused grant funds at the end of the grant period; and to declare an emergency. (\$2,323,633.82).

**WHEREAS**, the Department of Public Service is engaged in the ADA Ramp Projects -CDBG Curb Ramps 2023 program; and

**WHEREAS**, the program consists of constructing ADA compliant curb ramps at 76 intersections. Additionally, this contract will construct new sidewalk and replace existing sidewalk in poor condition to fill gaps in the sidewalk network and complete compliant PARS and other work as may be necessary to complete the contract in accordance with the plans and specifications set forth in the Bid Submittal Documents; and

**WHEREAS**, Decker Construction Company will be awarded the contract for the ADA Ramp Projects -CDBG Curb Ramps 2023 in the amount of \$2,020,551.15; and

**WHEREAS**, the Department of Public Service requires funding to be available for the ADA Ramp Projects - CDBG Curb Ramps 2023 for construction expense along with construction administration and inspection services; and

**WHEREAS**, a reimbursable grant in the Community Development Act Fund, Fund 2248, provided by the U.S. Department of Housing and Urban Development (HUD), in the amount of \$2,020,551.15 will fund a portion of the construction for this project. A transfer of \$1,706,310.44 within Fund 2248 and transfer of \$314,240.71 from Fund 2249, Economic Dev Revolving Loan Fund, is necessary to align cash with the proper project; Funds will need to be appropriated; and

**WHEREAS**, it is necessary to amend the 2023 Capital Improvement Budget to establish authority within the correct project; and

**WHEREAS**, it is necessary to authorize a transfer of funds within Fund 7704, the Streets and Highways Bond Fund, and the Community Development Act Fund, Fund 2248 to establish sufficient cash to pay for the project; and

**WHEREAS**, it is necessary to authorize a transfer of funds between Fund 2249, Economic Dev Revolving Loan Fund and the Community Development Act Fund, Fund 2248 to establish sufficient cash to pay for the project; and

**WHEREAS**, funds will need to be appropriated within Fund 2249, Economic Dev Revolving Loan Fund and the Community Development Act Fund, Fund 2248; and

**WHEREAS**, funds will be expended from the Community Development Block Grant Fund, Fund 2248 and the Streets and Highways Bond Fund, Fund 7704, to pay for the project; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Public Service in that it is immediately necessary to enter into contract with Decker Construction Company because all CDBG funds must be spent and paid by mid-October to meet the HUD timeliness test; if the timeline test fails, the City is subject to a reduction in funding for future years; emergency passage will ensure the maximum amount of time to complete the work; **now, therefore**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the 2023 Capital Improvements Budget authorized by Ordinance No. 1711-2023 be amended as follows to establish sufficient authority for this project:

**Fund / Project / Project Name / Current / Change /C.I.B. as Amended**

7704 / P530087 - 100040 / ADA Ramp Projects - 2019 General Engineering (Voted Carryover) / \$225,693.00 /

(\$225,693.00) / \$0.00

7704 / P530087 - 912018 / ADA Ramp Projects - Citywide Curb Ramps 2018 Project 1 (Voted Carryover) / \$50,862.00 / (\$50,862.00) / \$0.00

7704 / P538006 - 100000 / Intersection Improvements - SR 161 at Karl Rd (Voted Carryover) / \$72,617.00 / (\$26,529.00) / \$46,088.00

7704 / P530087-100043 / ADA Ramp Projects - CDBG Curb Ramps (2023) (Voted Carryover) / \$0.00 / \$201,895.00 / \$201,895.00

7704 / P590105-100478 / Pedestrian Safety - CDBG Sidewalk Gaps (2023) (Voted Carryover) / \$0.00 / \$101,189.00 / \$101,189.00

**SECTION 2.** That from the unappropriated monies and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ended December 31, 2023, the sum of \$314,240.71 is appropriated in Fund 2249 (Economic Development Revolving Loan Fund) Dept-Div 4501, Object Class 10 (Transfer Out) per the account codes in the attachment to this ordinance.

**SECTION 3.** That the transfer of \$23,797.88, or so much thereof as may be needed, is hereby authorized within Fund 7704 (Streets and Highways Bond Fund), from Dept-Div 5912 (Design and Construction), Project P530087 - 100040 (ADA Ramp Projects - 2019 General Engineering), Object Class 06 (Capital Outlay) to Dept-Div 5912 (Design and Construction), Project P590105-100478 (Pedestrian Safety - CDBG Sidewalk Gaps (2023)), Object Class 06 (Capital Outlay) per the account codes in the attachment to this ordinance.

**SECTION 4.** That the transfer of \$50,861.58, or so much thereof as may be needed, is hereby authorized within Fund 7704 (Streets and Highways Bond Fund), from Dept-Div 5912 (Design and Construction), Project P530087 - 912018 (ADA Ramp Projects - Citywide Curb Ramps 2018 Project 1), Object Class 06 (Capital Outlay) to Dept-Div 5912 (Design and Construction), Project P590105-100478 (Pedestrian Safety - CDBG Sidewalk Gaps (2023)), Object Class 06 (Capital Outlay) per the account codes in the attachment to this ordinance.

**SECTION 5.** That the transfer of \$26,528.90, or so much thereof as may be needed, is hereby authorized within Fund 7704 (Streets and Highways Bond Fund), from Dept-Div 5913 (Traffic Management), Project P538006 - 100000 (Intersection Improvements - SR 161 at Karl Rd), Object Class 06 (Capital Outlay) to Dept-Div 5912 (Design and Construction), Project P590105-100478 (Pedestrian Safety - CDBG Sidewalk Gaps (2023)), Object Class 06 (Capital Outlay) per the account codes in the attachment to this ordinance.

**SECTION 6.** That the transfer of \$314,240.71 is hereby authorized from Fund 2249 (Economic Development Revolving Loan Fund) Dept-Div 4501, Object Class 10 (Transfer Out) to Fund 2248 (Community Development Block Grant Fund) Dept-Div 5912 (Design and Construction), Object Class 80 (Transfer In Operating), per the accounting codes attached.

**SECTION 7.** That from the unappropriated monies and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ended December 31, 2023, the sum of \$2,020,551.15 is appropriated in Fund 2248 (Community Development Act Fund), Dept-Div 5912 (Design and Construction) in Object Class 06 (Capital Outlay) per the account codes in the attachment to this ordinance.

**SECTION 8.** That the Director of Public Service be and is hereby authorized to enter into a construction services contract with Decker Construction Company located at 3042 McKinley Avenue, Columbus, Ohio 43204, for ADA Ramp Projects - CDBG Curb Ramps 2023 project in the amount of up to \$2,020,551.15 in

accordance with the specifications and plans on file in the Office of Support Services, which are hereby approved; and to pay for necessary construction administration and inspection costs associated with the project up to a maximum of \$303,082.67.

**SECTION 9.** That the expenditure of \$2,020,551.15, or so much thereof as may be needed, is hereby authorized in Fund 2248 (Community Development Act Fund), Dept-Div 5912 (Design and Construction), in Object Class 06 (Capital Outlay) per the accounting codes in the attachment to this ordinance.

**SECTION 10.** That the expenditure of \$201,894.31, or so much thereof as may be needed, is hereby authorized in Fund 7704 (Streets and Highways Bond Fund), Dept-Div 5912 (Design and Construction), P530087-100043 (ADA Ramp Projects - CDBG Curb Ramps 2023), in Object Class 06 (Capital Outlay) per the accounting codes in the attachment to this ordinance.

**SECTION 11.** That the expenditure of \$101,188.36, or so much thereof as may be needed, is hereby authorized in Fund 7704 (Streets and Highways Bond Fund), Dept-Div 5912 (Design and Construction), P590105-100478 (Pedestrian Safety - CDBG Sidewalk Gaps (2023)), in Object Class 06 (Capital Outlay) per the accounting codes in the attachment to this ordinance.

**SECTION 12.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 13.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 14.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 15.** At the end of the grant period, any repayment of unencumbered balances required by the grantor is hereby authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

**SECTION 16.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1843-2023

**Drafting Date:** 6/13/2023

**Current Status:** Passed

**Version:** 2

**Matter Type:** Ordinance

This Ordinance repeals Ordinance No. 3358-2022 due to clerical errors and amends Ordinance No. 1871-2022 to modify the boundaries of the existing Far West Broad Community Reinvestment Area ("CRA") and extend real property tax exemptions for residentially zoned parcels within the expanded boundaries. There is a need to amend the current boundaries to encourage new housing construction and the repair of existing facilities or structures. All exhibits referenced in this Ordinance are on file with the City Clerk's office.



To repeal Ordinance No. 3358-2022 due to clerical errors and to amend Ordinance No. 1871-2022 for the Far West Broad Community Reinvestment Area to align with the updates located in Chapter 4565 of the Columbus City Codes; to modify its geographic boundaries; to provide that the City's existing Community Reinvestment Area Housing Council shall serve as the Housing Council for the Far West Broad Community Reinvestment Area.

**WHEREAS**, the City of Columbus has established a goal of fostering private sector investment to build mixed income neighborhoods dispersed throughout the City; and

**WHEREAS**, Ordinance No. 1698-78, approved August 3, 1978, authorized the Department of Development to carry out a Community Reinvestment Program, pursuant to Sections 3735.65 to 3735.70 of the Ohio Revised Code, and approved certain administrative procedures for the program; and

**WHEREAS**, Ordinance No. 3279-2021 created the Far West Broad Community Reinvestment Area ("CRA") and authorized real property tax exemptions within it, as provided per Ohio Revised Code; and

**WHEREAS**, since the creation of the Far West Broad CRA in Ordinance No. 3279-2021, the boundaries of the Far West Broad CRA have been amended by Ordinance No. 1871-2022; and

**WHEREAS**, Ordinance No. 1871-2022 amended the Far West Broad CRA to adopt the revised residential incentive policy codified in Chapter 4565 of the Columbus City Code and to modify its geographic boundaries; and

**WHEREAS**, Ordinance No. 3358-2022 was introduced last year to align this CRA with updates to Chapter 4565; and

**WHEREAS**, due to clerical errors contained in Ordinance No. 3358-2022, the City seeks its repeal; and

**WHEREAS**, the City's current CRA Housing Council formed by the passage of Ordinance No. 2412-2003 on November 10, 2003, as required by R.C. Section 3735.69, shall serve as the CRA Housing Council for the Far West Broad CRA; and

**WHEREAS**, the need exists to modify the current geographic boundaries of the Far West Broad CRA to encourage new housing construction and the repair of existing facilities or structures; and

**WHEREAS**, as a result of going through the implementation process and with additional review, it has been determined that there is a need to amend Ordinance No. 1871-2022 to make administrative corrections; and

**WHEREAS**, an updated housing survey (Exhibit A), and a map (Exhibit B) as required by R.C. Section 3735.66 have been prepared and are attached to this Ordinance; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**Section 1.** That Ordinance No. 3358-2022 passed by this Council on December 12, 2022 is repealed.

**Section 2.** Council finds and determines that the area within the Far West Broad CRA is one in which housing facilities or structures of historic significance are located and new housing construction and repair of existing facilities or structures are discouraged. Council also finds and determines that amending the Far West Broad CRA is in the City's best interest and will incentivize the construction or remodeling of affordable housing within this area designation. Hereafter, additions of new language are underlined and

deletions are marked as stricken.

**Section 3.** That Section 1 of Ordinance No. 1871-2022 is amended to include the following geographic area for the Far West Broad Community Reinvestment Area as depicted in the Map attached hereto as Exhibit B:

Pursuant to ORC Section 3735.66, the Far West Broad Community Reinvestment Area boundary is hereby established in the following described area:

All parcels: (1) located in the area bound by:

**North:** The south side of West Broad Street at (between the western boundary of Prairie Township and the City of Columbus and Prairie Township; going east on the south side of West Broad Street to the northeast corner of parcel 570-227228-00; south on the west side of the boundary of the City of Columbus and Prairie Township to and Norton Road); Sullivant Avenue; east on the south side of Sullivant Avenue to Georgesville Road; south on the west side of (between Norton Road and Georgesville Road to ) ; Clime Road; east on the south side of Clime Road to (between Georgesville Road and Demorest Road).

**East:** South on the west side of Demorest road to Southwestern Road; south on the west side of Southwestern Road to Alkire Road Norton Road (between West Broad Street and Sullivant Avenue); Georgesville Road (between Sullivant Avenue and Clime Road); Demorest Road (between Clime Road and Southwestern Road).

**South:** West on the north side of Alkire Road at (between Southwestern Road and to Interstate 270.); northwest on Interstate 270 to Hall Road (between Alkire Road and Hall Road); west on the north side of Hall Road (between Galloway Road and Interstate 270 to the intersection of Hall Road and Old Hall Road; west on the north side of Old Hall Road to the southwest corner of parcel 246-317168-00.

**West:** North along the Western boundary of Prairie Township and the City of Columbus and Prairie Township from the southwest corner of parcel 246-317168-00 to the south side of West Broad Street.

(1) As reflected on the map attached hereto; and (2) that are part of the City of Columbus as of the date of the passage of this Ordinance. ~~A full list of the parcels that are part of the Far West Broad Community Reinvestment Area is also attached hereto.~~

In the event that an owner of a parcel within the Community Reinvestment Area combines a parcel within the Community Reinvestment Area with an adjoining parcel(s) outside the Community Reinvestment Area, the resultant combined parcel shall be deemed to be within the Community Reinvestment Area only if: (1) the parcel that was within the Community Reinvestment Area prior to the parcel combination constitutes at least fifty percent of the total parcel area of the combined parcel; (2) the parcels were combined into ~~a the~~ parcel number listed in Exhibit C to be included in the Community Reinvestment Area at the time of this ordinance; and (3) the parcel(s) that were combined with the parcel inside of the Community Reinvestment Area are all contiguous with and adjacent to the parcel within the Community Reinvestment Area.

Only properties that are residentially zoned pursuant to the Columbus City Codes or parcels for which a variance permitting residential use has been granted will be eligible for exemptions under this program. For purposes of ORC Sections 3735.65 to 3735.70, rental housing, including without limitation rental housing located in a structure containing multiple residential housing units, is classified as residential. The housing survey for the area described hereinabove is attached to this Ordinance and marked as Exhibit A, and incorporated herein. The area of the Far West Broad CRA is approximately depicted on the map attached to this Ordinance, marked as Exhibit B, and incorporated herein. ~~The parcels within the Community~~

~~Reinvestment Area are listed in Exhibit C. Each of these Exhibits by their reference are incorporated herein.~~

**Section 4.** That Section 3 of Ordinance No. 1871-2022 is repealed and replaced with the following:

That transition to the amendments in Section ~~3~~ 2 of Ordinance No. 1871-2022 as it existed prior to the effective date of this Ordinance, shall apply to all projects that have an executed agreement or memorandum approved by City Council prior to the effective date of this ordinance, or that adhere to the following timeline:

~~a. Obtains all necessary building permits on or before August 31, 2023; or has closed on all project construction financing and obtained at least 50% of the project's building permits by August 31, 2023. above are effective when all necessary building permits have been issued on or prior to August 31, 2023, or when the Development Project has closed on all project construction financing and obtained at least 50% of the project's building permits by August 31, 2023.~~

**Section 5.** Section 5 of Ordinance No. 1877-2022 is repealed and replaced with the following:

That the CRA Housing Council formed by City Council by the passage of Ordinance No. 2412-2003 on November 10, 2003, and any subsequent amendments thereto, including re-appointments and new appointments of members as authorized by that legislation, is appointed as the CRA Housing Council for the Far West Broad CRA to fulfill the duties required by R.C. Section 3735.69. ~~That a Community Reinvestment Area Housing Council shall be created, consisting of two members appointed by the Mayor of the City of Columbus, two members appointed by the Council of the City of Columbus, and one member appointed by the Planning Commission of Columbus. The majority of those members shall then appoint an additional member who resides within the CRA. Terms of the members of the Council shall be for three years. An unexpired term resulting from a vacancy in the Council shall be filled in the same manner as the initial appointment was made for the remainder of the term of the vacated seat.~~

**Section 6.** All other provisions of Ordinance No. 3279-2021, as amended by Ordinance No. 1871-2022, regarding the Far West Broad Community Reinvestment Area, which are not amended herein, remain unchanged and effective as adopted prior to this Ordinance.

**Section 7.** That to administer and implement the provisions of this Ordinance, the City's Director of the Department of Development is designated as the Housing Officer as described in Sections 3735.65 through 3735.70 of the Ohio Revised Code.

**Section 8.** That the CRA Housing Council shall make an annual inspection of the properties within the district for which an exemption has been granted under R.C. Section 3735.66, and shall hear appeals as required by R.C. 3735.70.

**Section 9.** Upon passage, the Clerk of this Council is directed to forward a copy of this Ordinance to the Franklin County Auditor for information and reference. The Clerk of this Council is further directed to cause notice of the passage of this Ordinance in a newspaper of general circulation in the City once a week for two consecutive weeks immediately following its passage, as required by Section 3735.66 of the Ohio Revised Code.

**Section 10.** Upon passage, the Director shall send, by certified mail, one copy of the Ordinance and a map of the community reinvestment area in sufficient detail to denote the specific boundaries of the area, to the ~~State~~ Director of Development.

**Section 11.** This Council further authorizes and directs the Mayor, the Clerk of Council, the Director of Development and/or other appropriate officers of the City, to prepare and sign all agreements and documents and to take any other actions as may be appropriate or necessary to implement this Ordinance.

**Section 12.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1844-2023

**Drafting Date:** 6/13/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

The goal of a Community Reinvestment Area is neighborhood revitalization and stabilization.

This Ordinance will create the Crosswoods Community Reinvestment Area (the “CRA”), and provide for real property tax exemptions within the area in accordance with Sections 3735.65 to 3735.70 of the Ohio Revised Code. The real property tax exemptions provided herein will be available only for parcels that are residentially zoned, or parcels where residential use is permitted by variance, and only for properties that are actually used for residential purposes.

The Ordinance will provide for exemptions from increases in real property taxation resulting from the construction of new housing, the conversion of buildings from commercial use to residential use, and the renovation of existing single and multi-family housing units, within the established boundaries.

**Fiscal Impact:** No fiscal impact. No funding is required for this legislation.

To create the Crosswoods Community Reinvestment Area; to authorize real property tax exemptions as authorized by Chapter 3735 of the Ohio Revised Code; and to provide that the City’s existing Community Reinvestment Area Housing Council shall serve as the Housing Council for the Crosswoods Community Reinvestment Area.

**WHEREAS**, the City of Columbus has established a goal of fostering private sector investment to build mixed income neighborhoods dispersed throughout the City; and

**WHEREAS**, the Council of the City of Columbus (hereinafter “Council”) desires to pursue reasonable and legitimate incentive measures to assist and encourage development in specific areas of the City of Columbus that have not enjoyed the benefit of reinvestment from remodeling or new construction; and

**WHEREAS**, Ordinance No. 1698-78, passed on August 3, 1978, authorized the Department of Development to carry out a Community Reinvestment Program, pursuant to Sections 3735.65 to 3735.70 of the Ohio Revised Code, and approved certain administrative procedures for the program; and

**WHEREAS**, the City’s current CRA Housing Council formed by the passage of Ordinance No. 2412-2003 on November 10, 2003, as required by R.C. Section 3735.69, shall serve as the CRA Housing Council for the Crosswoods CRA; and

**WHEREAS**, a housing survey (Exhibit A) and a map of the proposed CRA (Exhibit B), as required by R.C.

Section 3735.66, have been prepared and are attached to this Ordinance; and

**WHEREAS**, Council adopted the revised changes to the City’s residential tax incentive policy in July 2022 by adopting Ordinance No. 1843-2022, which is codified in Chapter 4565 of the Columbus City Code; and

**WHEREAS**, the Director of the Department of Development shall designate the Crosswoods CRA as Market Ready, Ready for Revitalization, or Ready for Opportunity (the “Area Designation”) area as provided in Chapter 4565; and

**WHEREAS**, specific terms and requirements for the Crosswoods CRA will adhere to the requirements of Chapter 4565, including all requirements specific to the Area Designation assigned to the CRA; and

**WHEREAS**, the remodeling of existing structures for residential use and construction of new residential structures in the Crosswoods CRA constitutes a public purpose for which real property exemptions may be granted, and would serve to encourage economic stability, maintain real property values, and generate new employment opportunities; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**Section 1.** Council finds that the housing survey in Exhibit A, attached hereto and incorporated herein, reflects that the area depicted in Exhibit B, attached hereto and incorporated herein, constitutes an area in which housing facilities or structures of historical significance are located and new housing construction and repair of existing facilities or structures are discouraged. Council finds that the construction of new structures and the remodeling of existing structures are declared to be a public purpose for which exemptions from real property taxation may be granted as set forth hereinafter.

**Section 2.** Pursuant to ORC Section 3735.66, the Crosswoods Community Reinvestment Area boundary is hereby established in the following described area:

All parcels within the City of Columbus corporate boundary beginning at the southern corner of Flint Road and Park Road, continuing east along the south side of Park Road to the northeast corner of parcel 610-216461-00, continuing east along the north side of parcels 610-221365-00 and 610-221364-00, continuing south along the west side of Station Street to the northeast corner of parcel 255-300797-00, continuing south along the west side of parcel 250-000109-00 to the northeast corner of parcel 250-005829-00, continuing west along the north side of parcel 250-005829-00 to the northwestern corner of parcel 250- 005829-00, continuing south along the west side of parcel 250-005829-00 to the southwest corner of parcel 250-005829-00, continuing east along the south side of parcels 250-005829-00, 250-000109-00, and 250-000026-00, continuing north along the east side of parcel 250-000026-00 to the south of Park Road, continuing east along the south side of Park Road to southwest corner of Park Road and Sancus Boulevard, continuing south along the west side of Sancus Boulevard to the northwest corner of Sancus Boulevard and Dearborn Park Lane, continuing west along the north side of Dearborn Park Lane to the corner of Dearborn Park Lane and Scherers Court, continuing west along the north side of Scherers Court to the northeast corner of parcel 610-210595-00, continuing west along the north side of parcel 610-210595-00 to the northwest corner of parcel 610-210595-00, continuing south along the west side of parcel 610-210595-00 to the southwest corner of parcel 610-210595-00, continuing west along the north side of parcels 100-000976-00 and 100-000384-00 to the northwest corner of parcel 100-000384-00, continuing south along the west side of parcel 100-000384-00 to the southeast corner of parcel 610-209009-00, continuing west along the north side of the southern boundaries of parcels 610-209009-00, 610-201410-00, 610-289140- 00,

610-215198-00, 610-198379-00, 610-192709-00, 610-192713-00, 610-204219-00, and 610-218945-00 to the southwest corner of parcel 610-218945-00, continuing north along the east side of the western boundary of parcel 610-218945-00 to the northwest corner of parcel 610-218945-00, continuing west along the north side of the southern boundary of parcels 610-192703-00, 610-192702-00 and 610-192717-00 to the southwest corner of parcel 610-198378-00, continuing north along the east side of the western boundary of parcels 610-198378-00 and 610-204224-00 to North High Street, continuing north along the east side of North High Street to the corner of North High Street and Flint Road, continuing east along the south side of Flint Road to the corner of Flint Road and Pocono Road, continuing east along the south side of Pocono Road to the northeast corner of 610-193329-00, continuing east along the corporate boundary between the City of Columbus and Sharon Township to the southeast corner of parcel 250-004676-00, continuing north along the east side of the corporate boundary between the City of Columbus and Sharon Township to the northeast corner of parcel 250-003623-00, continuing east along the south side of parcel 250-006833-00 to the southeast corner of parcel 250-006833-00, continuing north along the east side of the corporate boundary between the City of Columbus and Sharon Township to the northeast corner of parcel 250-006835-00, continuing west along the north side of the corporate boundary between the City of Columbus and Sharon Township to the southeast corner of parcel 250-000281-00, continuing north along the east side of the corporate boundary between the City of Columbus and Sharon Township to the northeast corner of parcel 250-005736-00, continuing west along the north side of the corporate boundary between the City of Columbus and Sharon Township to Flint Road, continuing north along the east side of Flint Road to the southern corner of Flint Road and Park Road.

In the event that an owner of a parcel within the Community Reinvestment Area combines a parcel within the Community Reinvestment Area with an adjoining parcel(s) outside the Community Reinvestment Area, the resultant combined parcel shall be deemed to be within the Community Reinvestment Area only if: (1) the parcel that was within the Community Reinvestment Area prior to the parcel combination constitutes at least fifty percent of the total parcel area of the combined parcel; (2) the parcels were combined into a parcel included in the Community Reinvestment Area at the time of this ordinance; and (3) the parcel(s) that were combined with the parcel inside of the Community Reinvestment Area are all contiguous with and adjacent to the parcel within the Community Reinvestment Area.

Only properties that are residentially zoned pursuant to the Columbus City Codes or parcels for which a variance permitting residential use has been granted will be eligible for exemptions under this program. For purposes of ORC Sections 3735.65 to 3735.70, rental housing, including without limitation rental housing located in a structure containing multiple residential housing units, is classified as residential.

**Section 3.** A tax exemption on the increase in the assessed valuation of the Property resulting from improvements as described herein, shall be granted upon proper application by the property owner, which application must be filed with the Housing Officer no later than two years after construction completion, and certification thereof by the designated Housing Officer for the following periods:

(a) For a Development Project involving the remodeling of a structure, or construction of a new structure, containing not more than three (3) family units:

One hundred percent (100%) for fifteen (15) years for Affordable Housing Units (as t h a t t e r m i s defined in Columbus City Code (“CCC”) Section 4565.02) in areas designated Ready for Revitalization Areas or Market Ready Areas, subject to and contingent upon the owner of the structure and the City entering into a written agreement as described in CCC Section 4565.07, or 4565.08. The abatement is

revocable upon the First Owner (as the term is defined in CCC Section 4565.02) transferring title to the structure to a third party following the First Owner's initial occupancy.

One hundred percent (100%) for fifteen (15) years in areas designated Ready for Opportunity Areas. As described in CCC Section 4565.09, a written agreement is not required for Ready for Opportunity Areas.

(b) For a Development Project involving the remodeling of a structure or construction of a new structure containing four (4) or more housing units:

One hundred percent (100%) for fifteen (15) years in areas designated Ready for Opportunity Areas, Ready for Revitalization Areas or Market Ready Areas, subject to and contingent upon the owner of the structure and the City entering into a written agreement as described in CCC Section 4565.07, 4565.08, or 4565.09.

Designation of the Crosswoods Community Reinvestment Area as a Ready for Opportunity Area, a Ready for Revitalization Area, or a Market Ready Area shall be made by the Development Director pursuant to CCC Section 4565.03.

The CRA tax exemptions provided for herein shall further be governed by the terms and conditions contained in Chapter 4565 of the Columbus City Codes, including any amendments thereto, as well as the requirements contained in Sections 3735.65 to 3735.70 of the Ohio Revised Code, including the minimum investment requirements set forth therein. For a remodeling development project, including one with multiple structures, the cost of remodeling of any structure containing not more than two (2) family units must be at least two thousand five hundred dollars (\$2500) or twenty percent (20%) of the assessed value of the structure, whichever is more. For a remodeling development project, including one with multiple structures, the cost of remodeling any structure containing more than two (2) family units must be at least five thousand dollars (\$5000) or twenty percent (20%) of the assessed value of the structure, whichever is more.

The tax exemption provided hereunder is senior to any tax exemption provided pursuant to ORC Sections 5709.40 or 5709.41.

**Section 4.** That a pre-application may be required to ensure the compatibility with neighborhood plans and to insure the maintenance of existing streetscape lines, style, scale setbacks and landscaping features compatible with the neighborhood.

**Section 5.** That, for purposes of this Ordinance and Sections 3735.65 through 3735.70, inclusive, of the Revised Code, a multiple unit structure or remodeling is hereby deemed to be a "residential" structure. The term "multiple unit" shall mean a new structure or remodeling incorporating both residential and commercial uses, provided, however, that only those portions of the newly constructed structure or remodeling that are used for residential purposes will qualify for the abatement under this Ordinance. The entire new or remodeled structure does not need to be abated or qualify for abatement in order for the abatement to apply to the qualifying portions of the structure. Abatements may be claimed for, and will only apply to, portions of a structure meeting the required criteria.

**Section 6.** That Council reserves the right to re-evaluate the Designation of the Crosswoods Community

Reinvestment Area after December 31, 2028, at which time Council may direct the Housing Officer not to accept any applications for exemptions as directed in Section 3735.67 of the Ohio Revised Code.

**Section 7.** That it is declared to be the controlling legislative intent that if any provisions of the Ordinance are held to be invalid, the remaining provisions and the application of such provision to any person or circumstances other than those to which it is held invalid shall not be affected thereby.

**Section 8.** That the CRA Housing Council formed by City Council by the passage of Ordinance No. 2412-2003 on November 10, 2003, and any subsequent amendments thereto, including re-appointments and new appointments of members as authorized by that legislation, is appointed as the CRA Housing Council for the Crosswoods CRA to fulfill the duties required by R.C. Section 3735.69.

**Section 9.** That the City Clerk is directed to cause notice of the passage of this Ordinance to be published in a newspaper of general circulation in the City once a week for two consecutive weeks immediately following its passage, as required by Section 3735.66 of the Ohio Revised Code.

**Section 10.** That to administer and implement the provisions of this Ordinance, the City’s Director of the Department of Development is designated as the Housing Officer as described in Sections 3735.65 through 3735.70 of the Ohio Revised Code.

**Section 11.** That the CRA Housing Council shall make an annual inspection of the properties within the district for which an exemption has been granted under R.C. Section 3735.66, and shall hear appeals as required by R.C. 3735.70.

**Section 12.** Upon passage, the Director shall send, by certified mail, one copy of the Ordinance and a map of the community reinvestment area in sufficient detail to denote the specific boundaries of the area, to the State Director of Development.

**Section 13.** This Council further authorizes and directs the Mayor, the Clerk of Council, the Director of Development and/or other appropriate officers of the City, to prepare and sign all agreements and documents and to take any other actions as may be appropriate or necessary to implement this Ordinance.

**Section 14.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1845-2023

**Drafting Date:** 6/13/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

### **Background**

The goal of a Community Reinvestment Area is neighborhood revitalization and stabilization.

This Ordinance will create the West Scioto Community Reinvestment Area (the “CRA”), and provide for real property tax exemptions within the area in accordance with Sections 3735.65 to 3735.70 of the Ohio Revised Code. The real property tax exemptions provided herein will be available only for parcels that are residentially zoned, or parcels where residential use is permitted by variance, and only for properties that are actually used for residential purposes.

The Ordinance will provide for exemptions from increases in real property taxation resulting from the



construction of new housing, the conversion of buildings from commercial use to residential use, and the renovation of existing single and multi-family housing units, within the established boundaries.

**Fiscal Impact:** No fiscal impact. No funding is required for this legislation.

To create the West Scioto Community Reinvestment Area; to authorize real property tax exemptions as authorized by Chapter 3735 of the Ohio Revised Code; and to provide that the City’s existing Community Reinvestment Area Housing Council shall serve as the Housing Council for the West Scioto Community Reinvestment Area.

**WHEREAS**, the City of Columbus has established a goal of fostering private sector investment to build mixed income neighborhoods dispersed throughout the City; and

**WHEREAS**, the Council of the City of Columbus (hereinafter “Council”) desires to pursue reasonable and legitimate incentive measures to assist and encourage development in specific areas of the City of Columbus that have not enjoyed the benefit of reinvestment from remodeling or new construction; and

**WHEREAS**, Ordinance No. 1698-78, passed on August 3, 1978, authorized the Department of Development to carry out a Community Reinvestment Program, pursuant to Sections 3735.65 to 3735.70 of the Ohio Revised Code, and approved certain administrative procedures for the program; and

**WHEREAS**, the City’s current CRA Housing Council formed by the passage of Ordinance No. 2412-2003 on November 10, 2003, as required by R.C. Section 3735.69, shall serve as the CRA Housing Council for the West Scioto CRA; and

**WHEREAS**, a housing survey (Exhibit A) and a map of the proposed CRA (Exhibit B), as required by R.C. Section 3735.66, have been prepared and are attached to this Ordinance; and

**WHEREAS**, Council adopted the revised changes to the City’s residential tax incentive policy in July 2022 by adopting Ordinance No. 1843-2022, which is codified in Chapter 4565 of the Columbus City Code; and

**WHEREAS**, the Director of the Department of Development shall designate the West Scioto CRA as Market Ready, Ready for Revitalization, or Ready for Opportunity (the “Area Designation”) area as provided in Chapter 4565; and

**WHEREAS**, specific terms and requirements for the West Scioto CRA will adhere to the requirements of Chapter 4565, including all requirements specific to the Area Designation assigned to the CRA; and

**WHEREAS**, the remodeling of existing structures for residential use and construction of new residential structures in the West Scioto CRA constitutes a public purpose for which real property exemptions may be granted, and would serve to encourage economic stability, maintain real property values, and generate new employment opportunities; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**Section 1.** Council finds that the housing survey in Exhibit A, attached hereto and incorporated herein, reflects that the area depicted in Exhibit B, attached hereto and incorporated herein, constitutes an area in which housing facilities or structures of historical significance are located and new housing construction and repair of existing facilities or structures are discouraged. Council finds that the construction of new structures and the remodeling of existing structures are declared to be a public purpose for which exemptions from real property taxation may be granted as set forth hereinafter.

**Section 2.** Pursuant to ORC Section 3735.66, the West Scioto Community Reinvestment Area boundary is hereby established in the following described area:

All parcels within the City of Columbus corporate boundary beginning at the corner of Interstate-270 and Trabue Road, continuing east along the south side of Trabue Road to the intersection of Trabue Road and the Scioto River, continuing south along the west side of the Scioto River to the intersection of the Scioto River and the Norfolk Southern Corporation Railroad, continuing east along the south side of the Norfolk Southern Corporation Railroad to the east bank of the Scioto River, continuing south along the east bank of the Scioto River to the intersection of the Scioto River and the northwest corner of parcel 010-212849- 00, continuing east along north side of parcel 010-212849-00 to Dublin Road, continuing south along the west side of Dublin Road to the intersection of Dublin Road and the southwest corner of parcel 010-100689- 00, continuing north along the west side of parcel 010-100689-00 to the northwest corner of parcel 010- 129539 -00, continuing east along the north side of parcel 010-129539-00 to the northeast corner of parcel 010- 129539-00, continuing south along the east side of parcels 010-129539-00 and 010-129564-00 to Dublin Road, continuing east along the north side of Dublin Road to the southwest corner of parcel 010- 129610- 00, continuing north along the west side of parcel 010-129610-00 to the northwest corner of parcel 010- 129610-00, continuing east along the north side of parcel 010-129610-00 to the southwest corner of parcel 010-288211-00, continuing north along the west side of parcel 010-288211-00 to the northwest corner of parcel 010-288211-00, continuing east along the north side of parcel 010-288211-00 to the northeast corner of parcel 010-288211-00, continuing along the east side of parcel 010-129625-00 to the northwest corner of parcel 010-129625-00, continuing east along the south of the north side of parcel 010- 129625-00 to the west side of Grandview Avenue, continuing south along the west side of Grandview Avenue to the northeast corner of parcel 010-129520-00, continuing east from the northeast corner of parcel 010-129520-00 to the northwest corner of parcel 010-129555-00, continuing southeast along the northeast sides of parcels 010- 129555-00, 010-129545-00, 010-129598-00, and 010-129517-00 to the east side of Adena Drive, continuing south along the east side of Adena Drive to the intersection of Adena Drive and Ridge Street, continuing south to the northeast corner of parcel 010-129594, continuing southeast along the northeast side of parcel 010-129616-00 to the northeast corner of parcel 010-129523-00, continuing southeast along the north side of parcel 010-129523-00 to the northeast corner of parcel 010-129523-00, continuing north from the northeast corner of parcel 010-129523-00 to the intersection of the City of Columbus corporate boundary and the City of Grandview Heights corporate boundary along the east side of parcel 030-002560-00, continuing east along the north side of Ridge Street to the southwest corner of parcel 010-286576-00, continuing north along the east side of parcel 010-286576-00 to the northwest corner of parcel 010-129618-00, continuing northeast along the north side of parcels 010-129618-00 and 010-129627-00 to the northernmost corner of parcel 030-002587-00, continuing south along the southwest sides of parcels 030-002587-00 and 030- 002850-00 to the Scioto River, continuing east along the south side of the north bank of the Scioto River to the westernmost corner of parcel 010-129519-00, continuing along the north side of parcel 010-129519-00 to the south side of Dublin Road, continuing southeast along the south side of Dublin Road to the intersection of Dublin Road and I-670, continuing west along the north side of I-670 to the intersection of I-670 and I-70, continuing south along the west side of I-70 to the intersection of I-70 and the Norfolk Southern Corporation railroad, continuing west along the north side of

the Norfolk Southern Corporation railroad to the corner of the Norfolk Southern Corporation railroad and North Wilson Road, continuing north along the east side of North Wilson Road to the overlap of North Wilson Road and Interstate-70, continuing west along the north side of Interstate-70 to the corner of Interstate-70 and Interstate-270, continuing north along the east side of Interstate-270 to the corner of Interstate-270 and Trabue Road.

In the event that an owner of a parcel within the Community Reinvestment Area combines a parcel within the Community Reinvestment Area with an adjoining parcel(s) outside the Community Reinvestment Area, the resultant combined parcel shall be deemed to be within the Community Reinvestment Area only if: (1) the parcel that was within the Community Reinvestment Area prior to the parcel combination constitutes at least fifty percent of the total parcel area of the combined parcel; (2) the parcels were combined into a parcel included in the Community Reinvestment Area at the time of this ordinance; and (3) the parcel(s) that were combined with the parcel inside of the Community Reinvestment Area are all contiguous with and adjacent to the parcel within the Community Reinvestment Area.

Only properties that are residentially zoned pursuant to the Columbus City Codes or parcels for which a variance permitting residential use has been granted will be eligible for exemptions under this program. For purposes of ORC Sections 3735.65 to 3735.70, rental housing, including without limitation rental housing located in a structure containing multiple residential housing units, is classified as residential.

**Section 3.** A tax exemption on the increase in the assessed valuation of the Property resulting from improvements as described herein, shall be granted upon proper application by the property owner, which application must be filed with the Housing Officer no later than two years after construction completion, and certification thereof by the designated Housing Officer for the following periods:

(a) For a Development Project involving the remodeling of a structure, or construction of a new structure, containing not more than three (3) family units:

One hundred percent (100%) for fifteen (15) years for Affordable Housing Units (as the term is defined in Columbus City Code (“CCC”) Section 4565.02) in areas designated Ready for Revitalization Areas or Market Ready Areas, subject to and contingent upon the owner of the structure and the City entering into a written agreement as described in CCC Section 4565.07, or 4565.08. The abatement is revocable upon the First Owner (as the term is defined in CCC Section 4565.02) transferring title to the structure to a third party following the First Owner’s initial occupancy.

One hundred percent (100%) for fifteen (15) years in areas designated Ready for Opportunity Areas.

(b) For a Development Project involving the remodeling of a structure or construction of a new structure containing four (4) or more housing units:

One hundred percent (100%) for fifteen (15) years in areas designated Ready for Opportunity Areas, Ready for Revitalization Areas or Market Ready Areas, subject to and contingent upon the owner of the structure and the City entering into a written agreement as described in CCC Section 4565.07, 4565.08, or 4565.09.

Designation of the West Scioto Community Reinvestment Area as a Ready for Opportunity Area, a Ready for Revitalization Area, or a Market Ready Area shall be made by the Development Director pursuant to CCC Section 4565.03.

The CRA tax exemptions provided for herein shall further be governed by the terms and conditions contained in Chapter 4565 of the Columbus City Codes, including any amendments thereto, as well as the requirements contained in Sections 3735.65 to 3735.70 of the Ohio Revised Code, including the minimum investment requirements set forth therein. For a remodeling development project, including one with multiple structures, the cost of remodeling of any structure containing not more than two (2) family units must be at least two thousand five hundred dollars (\$2500) or twenty percent (20%) of the assessed value of the structure, whichever is more. For a remodeling development project, including one with multiple structures, the cost of remodeling any structure containing more than two (2) family units must be at least five thousand dollars (\$5000) or twenty percent (20%) of the assessed value of the structure, whichever is more.

The tax exemption provided hereunder is senior to any tax exemption provided pursuant to ORC Sections 5709.40 or 5709.41.

**Section 4.** That a pre-application may be required to ensure the compatibility with neighborhood plans and to insure the maintenance of existing streetscape lines, style, scale setbacks and landscaping features compatible with the neighborhood.

**Section 5.** That, for purposes of this Ordinance and Sections 3735.65 through 3735.70, inclusive, of the Revised Code, a multiple unit structure or remodeling is deemed to be a “residential” structure or remodeling. The term “multiple unit” shall mean a new structure or remodeling incorporating both residential and commercial uses, provided, however, that only those portions of the newly constructed structure or remodeling that are used for residential purposes will qualify for the abatement under this Ordinance. The entire new or remodeled structure does not need to be abated or qualify for abatement in order for the abatement to apply to the qualifying portions of the structure. Abatements may be claimed for, and will only apply to, portions of a structure meeting the required criteria.

**Section 6.** That Council reserves the right to re-evaluate the Designation of the West Scioto Community Reinvestment Area after December 31, 2028, at which time Council may direct the Housing Officer not to accept any applications for exemptions as directed in Section 3735.67 of the Ohio Revised Code.

**Section 7.** That it is declared to be the controlling legislative intent that if any provisions of the Ordinance are held to be invalid, the remaining provisions and the application of such provision to any person or circumstances other than those to which it is held invalid shall not be affected thereby.

**Section 8.** That the CRA Housing Council formed by City Council by the passage of Ordinance No. 2412-2003 on November 10, 2003, and any subsequent amendments thereto, including re-appointments and new appointments of members as authorized by that legislation, is appointed as the CRA Housing Council for the West Scioto CRA to fulfill the duties required by R.C. Section 3735.69.

**Section 9.** That the City Clerk is directed to cause notice of the passage of this Ordinance to be published in a newspaper of general circulation in the City once a week for two consecutive weeks immediately following its passage, as required by Section 3735.66 of the Ohio Revised Code.

**Section 10.** That to administer and implement the provisions of this Ordinance, the City’s Director of the Department of Development is designated as the Housing Officer as described in Sections 3735.65 through 3735.70 of the Ohio Revised Code.

**Section 11.** That the CRA Housing Council shall make an annual inspection of the properties within the district for which an exemption has been granted under R.C. Section 3735.66, and shall hear appeals as required by R.C. 3735.70.

**Section 12.** Upon passage, the Director shall send, by certified mail, one copy of the Ordinance and a map of the community reinvestment area in sufficient detail to denote the specific boundaries of the area, to the

State Director of Development.

**Section 13.** This Council further authorizes and directs the Mayor, the Clerk of Council, the Director of Development and/or other appropriate officers of the City, to prepare and sign all agreements and documents and to take any other actions as may be appropriate or necessary to implement this Ordinance.

**Section 14.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1849-2023

**Drafting Date:** 6/14/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** The need exists to amend Ordinance No. 0390-2023 (the “Ordinance”), approved by Columbus City Council on March 6, 2023. The Ordinance authorized the Director of the Department of Development to enter into a City of Columbus Enterprise Zone Agreement (“the Agreement”) with CL Stelzer, LLC (the “Enterprise”). An amendment is now required to revise the 180-day window needed to execute the City of Columbus Enterprise Zone Agreement and to revise the name of the entity receiving the tax abatement.

The Ordinance authorized the Director of the Department of Development (“Director”) of the City of Columbus (“CITY”) to enter into a City of Columbus Enterprise Zone Agreement (the “**AGREEMENT**”) with CL Stelzer, LLC (the “**ENTERPRISE**”) for a tax abatement of seventy-five percent (75%) for a period of ten (10) consecutive years in consideration of the **ENTERPRISE'S** proposed investment of approximately \$17,146,315.00 in real property improvements and the creation of thirty (30) net new full-time permanent positions with an estimated associated annual payroll of approximately \$1,134,000.00 related to the construction of a Class A proactive industrial development of approximately 270,000 square-feet on a vacant land parcel consisting of approximately 13.6 +/- acres at 885 Stelzer Road, Columbus, Ohio 43219, parcel number 010-146738), within the City of Columbus and within the City of Columbus Enterprise Zone (the “**Project Site**”).

Prior to the execution of the **AGREEMENT**, in a written communication received by the **CITY** from the **ENTERPRISE** dated May 16, 2023, and through ensuing correspondence, it was confirmed that Stelzer Industrial LLC has acquired ownership of the **Project Site** from CL Stelzer, LLC with the transfer having been recorded at the County Auditor’s Office on April 3, 2023. The initial applicant, CL Stelzer, LLC is a partner in Stelzer Industrial LLC. The managing partner of Stelzer Industrial LLC is Weston, Inc., a developer of industrial properties based in Cleveland, Ohio with a presence in 8 different states. Due diligence has been undertaken by the **CITY** in that Stelzer Industrial LLC has agreed to fully assume the terms and commitments of the **ENTERPRISE** pursuant to the **AGREEMENT**, and has submitted an updated Economic Development Incentive Application. This change will not impact the scope of the project as authorized by Columbus City Council. All job retention, job creation, and investment commitments remain unchanged.

This legislation is presented as 30-day legislation.

**FISCAL IMPACT:**

No funding is required for this legislation.

To amend Ordinance No. 0390-2023, approved by Columbus City Council on March 6, 2023, for the purposes of (1) revising the 180-day period needed to execute the City of Columbus Enterprise Zone Agreement to 180 days after passage of this ordinance, and (2) to remove CL Stelzer, LLC as the ENTERPRISE and replaced by Stelzer Industrial LLC as the ENTERPRISE, by which Stelzer Industrial LLC will assume the terms and commitments of the AGREEMENT. (\$0.00)

**WHEREAS**, the need exists to amend Ordinance No. 0390-2023, which was approved by Columbus City Council on March 6, 2023; and

**WHEREAS**, the Ordinance authorized the Director of the Department of Development of the City of Columbus (“**CITY**”) to enter into a City of Columbus Enterprise Zone Agreement (the “**AGREEMENT**”) with CL Stelzer, LLC (the “**ENTERPRISE**”) for a tax abatement of seventy-five percent (75%) for a period of ten (10) consecutive years in consideration of the company’s proposed investment of approximately \$17,146,315.00 in real property improvements and the creation of thirty (30) net new full-time permanent positions with an estimated associated annual payroll of approximately \$1,134,000.00 related to the construction of a Class A proactive industrial development of approximately 270,000 square-feet on a vacant land parcel consisting of approximately 13.6 +/- acres at 885 Stelzer Road, Columbus, Ohio 43219, parcel number 010-146738, within the City of Columbus and within the City of Columbus Enterprise Zone (the “**Project Site**”); and

**WHEREAS**, prior to the execution of the **AGREEMENT**, in a written communication received by the **CITY** from the **ENTERPRISE** dated May 16, 2023, and through ensuing correspondence, it was confirmed that Stelzer Industrial LLC has acquired ownership of the **Project Site** from CL Stelzer, LLC with the transfer being recorded at the County Auditor’s Office on April 3, 2023. The initial applicant, CL Stelzer, LLC is a partner in Stelzer Industrial LLC. The managing partner of Stelzer Industrial LLC is Weston, Inc., a developer of industrial properties based in Cleveland, Ohio with a presence in 8 different states. Due diligence has been undertaken by the **CITY** in that Stelzer Industrial LLC has agreed to fully assume the terms and commitments of the **ENTERPRISE** pursuant to the **AGREEMENT**, and has submitted an updated Economic Development Incentive Application. This change will not impact the scope of the project as authorized by Columbus City Council. All job retention, job creation, and investment commitments remain unchanged; and

**WHEREAS**, it has become necessary in the usual daily operation of the Department of Development that an amendment is now required from Columbus City Council for Ordinance No. 0390-2023 to (1) revise the window to execute the **AGREEMENT** to 180 days after passage of this ordinance, and (2) to remove CL Stelzer, LLC as the **ENTERPRISE** and replaced by Stelzer Industrial LLC as the **ENTERPRISE**; Stelzer Industrial LLC will then assume the terms and commitments of the **AGREEMENT** as the **ENTERPRISE**; and **NOW THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That Ordinance No. 0390-2023 is amended to remove CL Stelzer, LLC as the **ENTERPRISE** to be replaced by Stelzer Industrial LLC as the **ENTERPRISE**; Stelzer Industrial LLC will then assume the terms and commitments of the **AGREEMENT** as the **ENTERPRISE**.

- SECTION 2.** That Section 5 of Ordinance No. 0390-2023 is amended to revise the 180-day window needed to execute the City of Columbus Enterprise Zone Agreement to 180 days after the passage of this ordinance.
- SECTION 3.** That the remaining terms of the Enterprise Zone Agreement remain in full effect relative to the Ordinance.
- SECTION 4.** That the City and the Enterprise must execute the Enterprise Zone Agreement within ninety (180) days after passage of this Ordinance, or this Ordinance, and the authorization to enter into the tax abatement agreement, is null and void
- SECTION 5.** That this Ordinance shall take effect and be in force from and after the earliest period allowed by law.

**Legislation Number:** 1850-2023

**Drafting Date:** 6/14/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** Columbus City Council (“**COUNCIL**”), by Ordinance No. 2913-2022, passed November 21, 2022, authorized the City of Columbus (“**CITY**”) to enter into an Enterprise Zone Agreement (the “**AGREEMENT**”) with Cologix US, Inc. and Cologix Services Company, LLC (collectively, and hereinafter referred to as the “**ENTERPRISE**”) for a tax abatement of seventy-five percent (75%) for a period of ten (10) consecutive years in consideration of the company’s total proposed investment of approximately \$160,500,000, which included approximately \$61,000,000 in real property improvements and \$99,500,000 in machinery and equipment to construct a data center of approximately 250,000 square feet on an undeveloped land consisting of 7.49 +/- acres at 7500 & 7474 Alta View Boulevard, Columbus Ohio 43085, parcel number 610-207094, (the “**PROJECT**”). The **ENTERPRISE** committed to create fifteen (15) net new full-time permanent positions with an estimated annual payroll of approximately \$1,500,000 and retain 24 full-time jobs with an annual payroll of approximately \$1,400,000 at two separate locations, 7500 & 7474 Alta View Boulevard, Columbus, Ohio 43085, parcel number 610-207094 and 555-585 Scherers Court, parcel number 610-210593, which are adjacent from one another, (collectively, the “**PROJECT SITE**”), and within the City of Columbus Enterprise Zone. The **AGREEMENT** was made and entered into effective January 24, 2023.

Paragraph fourteen within Section 8 (Program Compliance) of the **AGREEMENT** states that the “**AGREEMENT** is not transferable or assignable without the express, written, approval of the **CITY**” and paragraph fifteen of that same section states that “any requested amendment...to any of the terms of the **AGREEMENT**...shall require the payment to the **CITY** by the **ENTERPRISE** of an **AMENDMENT FEE** in the amount of five-hundred dollars (\$500.00).”

In a letter received by the **CITY** from the **ENTERPRISE** dated June 8, 2023, and through ensuing correspondence, the **ENTERPRISE** indicated that an internal reorganization of the company’s structure occurred to realign with a new corporate strategy. Because of this restructuring, the **ENTERPRISE** confirmed that Cologix Col4, LLC and Cologix, Inc. (both affiliates of Cologix US, Inc. and Cologix Services Company,

LLC) was formed to accommodate the company's strategic growth plan. Additionally, the **ENTERPRISE** confirmed that Cologix Col4, LLC is the entity that actually owns the **PROJECT SITE** with the transfer of ownership recorded in the County Auditor's Office on December 15, 2022. The **ENTERPRISE** is requesting the **AGREEMENT** be amended to add Cologix Col4, LLC and Cologix, Inc. as additional entities and party to the **AGREEMENT**. As such, the need exists to amend the **AGREEMENT** for the first time to add Cologix Col4, LLC and Cologix, Inc. as additional entities and party to the **AGREEMENT**, which allows the company to begin receiving any tax savings benefits and adhere to the requirements of the **AGREEMENT**.

This legislation is to authorize the Director of the Department of Development to amend the **AGREEMENT** for the first time to add Cologix Col4, LLC and Cologix, Inc., as additional entities and party to the **AGREEMENT**; whereby, all four entities will collectively be parties to the terms and commitments in the **AGREEMENT**.

This legislation is presented as 30-day legislation.

**FISCAL IMPACT:**

No funding is required for this legislation.

To authorize the Director of the Department of Development to amend the City of Columbus Enterprise Zone Agreement for the first time with Cologix US, Inc. and Cologix Services Company, LLC, to add Cologix Col4, LLC and Cologix, Inc., as additional entities and party to the EZ Agreement.

**WHEREAS**, the City of Columbus ("**CITY**") entered into an Enterprise Zone Agreement (the "**AGREEMENT**") with Cologix US, Inc. and Cologix Services Company, LLC (collectively, and hereinafter referred to as the "**ENTERPRISE**"), approved by Columbus City Council ("**COUNCIL**") on November 21, 2022 by Ordinance No. 2913-2022 with this **AGREEMENT** made and entered into effective January 24, 2023; and

**WHEREAS**, the **AGREEMENT** granted a 75%/10-Year tax abatement on real property improvements; and

**WHEREAS**, the incentive was granted in consideration of a total capital investment of approximately \$160,500,000.00 which included approximately \$61,000,000.00 in real property improvements and \$99,500,000.00 in machinery and equipment to construct a new data center of approximately 250,000 square feet on an undeveloped land consisting of 7.49 +/- acres (the "**PROJECT**"), at 7500 & 7474 Alta View Boulevard, Columbus Ohio 43085, parcel number 610-207094 (the "**PROJECT SITE**") located in the Worthington City School District, and within the City of Columbus Enterprise Zone with the abatement to begin no later 2025 nor extend beyond 2034 will all real property improvements expected to be completed by the end of the first quarter; and

**WHEREAS**, the **ENTERPRISE** committed to create fifteen (15) net new full-time permanent positions with an estimated annual payroll of approximately \$1,500,000 and retain 24 full-time jobs with an annual payroll of approximately \$1,400,000.00 at the **PROJECT SITE**; and

**WHEREAS**, paragraph fourteen within Section 8 (Program Compliance) of the **AGREEMENT** states that the "**AGREEMENT** is not transferable or assignable without the express, written, approval of the **CITY**" and paragraph fifteen of that same section states that "any requested amendment...to any of the terms of the **AGREEMENT**...shall require the payment to the **CITY** by the **ENTERPRISE** of an **AMENDMENT FEE**



in the amount of five-hundred dollars (\$500.00);” and

**WHEREAS**, in a letter received by the **CITY** from the **ENTERPRISE** dated June 8, 2023, and through ensuing correspondence, the **ENTERPRISE** indicated that an internal reorganization of the company’s structure occurred to realign with a new corporate strategy. Because of this restructuring, the **ENTERPRISE** confirmed that Cologix Col4, LLC and Cologix, Inc. (both affiliates of Cologix US, Inc. and Cologix Services Company, LLC) were formed to accommodate the company’s strategic growth plan. Additionally, the **ENTERPRISE** confirmed that Cologix Col4, LLC is the entity that actually owns the **PROJECT SITE** with the transfer of ownership recorded in the County Auditor’s Office on December 15, 2022. The **ENTERPRISE** is requesting the **AGREEMENT** be amended to add Cologix Col4, LLC and Cologix, Inc., as additional entities and party to the **AGREEMENT**. As such, the need exists to amend the **AGREEMENT** for the first time to add Cologix Col4, LLC and Cologix, Inc., as additional entities and party to the **AGREEMENT**, which will allow the company to begin receiving any tax savings benefits and adhere to the requirements of the **AGREEMENT**; and

**WHEREAS**, an amendment to the **AGREEMENT** is now needed to add Cologix Col4, LLC and Cologix, Inc., as additional entities and party to the **AGREEMENT**; and

**WHEREAS**, a First Amendment to the City of Columbus Enterprise Zone Agreement with Cologix US, Inc. and Cologix Services Company, LLC is now required to add Cologix Col4, LLC and Cologix, Inc., as additional entities and party to the **AGREEMENT**; and

**WHEREAS**, it has become necessary in the daily operations of the Department of Development to amend the **AGREEMENT** so that all four entities: Cologix US, Inc., Cologix Services Company, LLC, Cologix Col4, LLC and Cologix, Inc., (collectively, the “**ENTERPRISE**”), will then be parties to the terms and commitments of the **AGREEMENT**;

**NOW THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF COLUMBUS:**

**Section 1.** That the Director of the Department of Development is authorized to amend the City of Columbus Enterprise Zone Agreement for the first time with Cologix US, Inc., and Cologix Services Company, LLC, to add Cologix Col4, LLC and Cologix, Inc., as additional entities and party to the **AGREEMENT**.

**Section 2.** That the First Amendment to the City of Columbus Enterprise Zone Agreement be signed by Cologix US, Inc., Cologix Services Company, LLC, Cologix Col4, LLC and Cologix, Inc., within ninety (90) days of passage of this ordinance, or this ordinance and the incentive authorized herein shall be null and void.

**Section 3.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

Drafting Date: 6/14/2023

Current Status: Passed

Version: 1

Matter Type: Ordinance

**BACKGROUND:** The need exists to amend the City of Columbus Jobs Growth Incentive Agreement (“**AGREEMENT**”) between the City of Columbus (“**CITY**”) and Hollingsworth Logistics Group, LLC dba Hollingsworth, LLC and Hollingsworth Management Services, LLC (collectively and hereinafter referred to as “**GRANTEE**”). Columbus City Council (“**COUNCIL**”), by Ordinance No. 2751-2021, passed on November 15, 2021, authorized the Director of the Department of Development to enter into an **AGREEMENT** with the **GRANTEE** for an annual cash payment equal to (i) twenty-five percent (25%) of the City of Columbus income tax withheld on the Columbus payroll of new employees and (ii) thirty percent (30%) of the City of Columbus income tax withheld on the Columbus payroll of those employees who are also City of Columbus residents at the end of each calendar year, for a term up to five (5) years. The **GRANTEE** proposed a total project investment of approximately \$850,000 in machinery and equipment to expand its operations at 2450 Spiegel Drive, Groveport, Ohio 43215, parcel number 495-249651 (the “**PROJECT SITE**”). Additionally, the **GRANTEE** committed to retain sixteen (16) full-time positions with an estimated payroll of approximately \$700,000 and create ninety-five (95) net new full-time permanent positions with an estimated annual payroll of approximately \$3,302,140 at the proposed **PROJECT SITE**. The **AGREEMENT** was made and entered into effective March 29, 2022.

In a letter received by the **CITY** from the **GRANTEE** dated June 2, 2023, and through additional correspondence, the **GRANTEE** confirmed that Crown Staffing Solutions, LLC, a third party employer recognized as a Professional Employer Organization (“**PEO**”), will be the employer of record for some of the new employees hired at the **PROJECT SITE**. Additionally, in a letter from Crown Staffing Solutions, LLC dated June 9, 2023, it was validated that the company will serve as the **GRANTEE**’s employer of record. As a result, the **GRANTEE** is requesting the **AGREEMENT** be amended to add the company’s third party employer Crown Staffing Solutions, LLC as an additional **GRANTEE** to the **AGREEMENT**.

This legislation is to authorize the Director of the Department of Development to amend the **AGREEMENT** for the first time to add Crown Staffing Solutions, LLC as an additional **GRANTEE** to the **AGREEMENT**.

This legislation is presented as 30-day legislation.

**FISCAL IMPACT:** No funding is required for this legislation.

To authorize the Director of the Department of Development to amend the City of Columbus Jobs Growth Incentive Agreement with Hollingsworth Logistics Group, LLC dba Hollingsworth, LLC and Hollingsworth Management Services, LLC for the purpose of adding Crown Staffing Solutions, LLC as an additional **GRANTEE** to the **AGREEMENT**. (\$0.00)

**WHEREAS**, the City of Columbus (“**CITY**”) entered into a Jobs Growth Incentive Agreement (“**AGREEMENT**”) with Hollingsworth Logistics Group, LLC dba Hollingsworth, LLC and Hollingsworth Management Services, LLC (“**GRANTEE**”) and was approved by Columbus City Council (“**COUNCIL**”) on November 15, 2021, by Ordinance Number 2751-2021 with this **AGREEMENT** having been made and entered into effective March 29, 2022; and

**WHEREAS**, the **AGREEMENT** granted a financial incentive based on an amount equal to (i) twenty-five

percent (25%) of the City of Columbus income tax withheld on the Columbus payroll of new employees and (ii) thirty percent (30%) of the City of Columbus income tax withheld on the Columbus payroll of those employees who are also City of Columbus residents at the end of each calendar year, for a term up to five (5) consecutive years; and

**WHEREAS**, the **GRANTEE** committed to invest a total project investment of approximately \$850,000 in machinery and equipment to expand its current operations at 2450 Spiegel Drive, Groveport, Ohio 43215, parcel number 495-249651 (the “**PROJECT SITE**”); and

**WHEREAS**, the **GRANTEE** committed to the retention of sixteen (16) full-time positions with an estimated payroll of approximately \$700,000 and the creation ninety-five (95) net new full-time permanent positions with an estimated annual payroll of approximately \$3,302,140 at the **PROJECT SITE**; and

**WHEREAS**, in a letter received by the **CITY** from the **GRANTEE** dated June 2, 2023, and through additional correspondence, the **GRANTEE** confirmed that Crown Staffing Solutions, LLC, a third party employer, recognized as a Professional Employer Organization (“**PEO**”), will be the employer of record for some of the new employees hired at the **PROJECT SITE**. Additionally, in a letter from Crown Staffing Solutions, LLC dated June 9, 2023, it was validated that the company will serve as the **GRANTEE**’s employer of record; and

**WHEREAS**, as a result of the employees being employed by the proposed **PEO**, the **GRANTEE** requests the **AGREEMENT** be amended to add the company’s third party employer Crown Staffing Solutions, LLC as an additional **GRANTEE** to the **AGREEMENT**, and

**WHEREAS**, a First Amendment to the **AGREEMENT** is now needed for the purposes of adding Crown Staffing Solutions, LLC as an additional **GRANTEE** to the **AGREEMENT**; and

**WHEREAS**, it has become necessary in the usual daily operations of the Department of Development that the City of Columbus desires to facilitate the future growth of the **GRANTEE** at the **Project Site** and capture all net new employees as required by the annual reporting; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Development is authorized to amend the City of Columbus Jobs Growth Incentive Agreement with Hollingsworth Logistics Group, LLC dba Hollingsworth, LLC and Hollingsworth Management Services, LLC to add Crown Staffing Solutions, LLC (a Professional Employer Organization) as an additional Grantee and third party employer to the **AGREEMENT**.

**SECTION 2.** That the remaining terms of the Jobs Growth Incentive Agreement remain in full effect relative to the Ordinance.

**SECTION 3.** That the First Amendment to the City of Columbus Jobs Growth Incentive Agreement be signed by Hollingsworth Logistics Group, LLC dba Hollingsworth, LLC, Hollingsworth Management Services, LLC and Crown Staffing Solutions, LLC within ninety (90) days of passage of this ordinance, or this ordinance and the credit herein shall be null and void.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed

by law.

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**Legislation Number:** 1854-2023

**Drafting Date:** 6/14/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**1. BACKGROUND:** This Ordinance authorizes the Finance and Management Director to enter into a professional services agreement, on behalf of the Office of Construction Management, with Gilbane-Smoot Columbus a Joint Venture (hereinafter "Gilbane-Smoot"), to provide Construction Manager at Risk (CMaR) services for the New Municipal Court Building project ("Project"), in an amount up to \$84,177.00. This Project will be undertaken in phases, and this legislation is to authorize and appropriate funds for Phase 1 Preconstruction Services with Gilbane-Smoot. Section 329.23(B) permits the City to prepare an invitation for proposals with a construction manager at risk ("CMaR").

As a CMaR Gilbane-Smoot will be responsible for full construction services for the project, including but not limited to: design submittal review; preconstruction services; participation in developing the construction budget and updated construction cost estimates; participation in preparing the construction schedule (including identification of significant project milestones for completion of the work); assist subcontractors with prequalification; and regular reporting and management of construction, cost, schedule, and close-out phases of the project.

This is a large multi-phased project that is estimated to span over 3 years. **At a minimum**, the Project will include:

Phase for Site Development / Pre-Construction Services  
Phase for Building Core and Shell  
Phase for Interior Construction

This Ordinance will provide funding for Phase 1 services to include: program validation, construction schedule development, construction cost estimating, constructability reviews, providing the design team with industry best practices, preliminary site logistics and other construction-related items specific to the downtown location such as traffic management. Gilbane-Smoot will work with the design team as they develop three (3) design concepts to present to the City. Each design concept will have a construction estimate.

**2. FUTURE MODIFICATION(S):** Multiple modifications within each phase may be necessary depending on changes to the scope and/or availability of funds. A future modification of Phase 1 is expected for additional pre-construction services.

**3. BID INFORMATION:** The selection of the firm providing the CMaR services has been performed in accordance with the procedures set forth in Columbus City Code, Section 329, "Awarding professional service contracts through Requests for Statement of Qualifications." The project was let by the Office of Construction Management through Vendor Services and Bonfire. Of the 494 vendors solicited, 167 were Minority-owned, 4 were Veteran-owned, 292 were Small Business-owned, and 108 were Women-owned.

Two (2) Request for Statement of Qualifications (RFSQ) were opened on January 11, 2023, from Majority-designated firms:

1. Gilbane-Smoot Columbus a Joint Venture
2. Corna-Kokosing Construction Co. / Elford

Upon scoring from the evaluation committee on qualifications, technical proposals, and in-person presentations, the Department of Finance and Management recommends an award be made to Gilbane-Smoot Columbus A Joint Venture based on the criteria included in Columbus City Code, Section 329.23.

**4. CONTRACT COMPLIANCE INFO:** Gilbane-Smoot Columbus a Joint Venture, CC# 044027, expires 1/11/25, Majority-designated

Searches in the Excluded Party List System (Federal) and the Findings for Recovery list (State) produced no findings against Gilbane-Smoot Columbus.

The ODI goal for this project is 20%.

**5. SUBCONTRACTOR PARTICIPATION:** Gilbane-Smoot Columbus proposed 4 MBE-designated subcontractors to meet the 20% ODI goal:

<u>Company Name</u>	<u>City/State</u>	<u>ODI Designation</u>
McDaniel's Construction	Columbus/OH	MBE
Sessley Building Services	Columbus/OH	MBE
Moody Nolan	Columbus/OH	MBE
DLZ Ohio	Columbus/OH	MBE

Minority vendor certifications were in good standing at the time the bid was awarded.

**6. EMERGENCY DESIGNATION:** Emergency legislation is requested to permit the CMaR to collaborate with the selected design team, Moody-Nolan, LLC, which is under contract with the City and is prepared to collaborate with the CMaR immediately on this pre-construction work that needs to be completed on or before the end of October, 2023.

**7. FISCAL IMPACT:** There are sufficient funds within the Construction Management Taxable Bonds Fund - Fund No. 7732, however, an amendment to the 2023 Capital Improvements Budget will be necessary. The Capital Budget amendment is contingent upon passage of the 2023 Capital Improvements Budget.

To authorize the Director of Finance and Management, on behalf of the Office of Construction Management, to enter into a construction management contract with Gilbane-Smoot Columbus a Joint Venture, to provide Construction Manager at Risk (CMaR) services for the New Municipal Court Building project for Phase 1 work; to authorize an expenditure in an amount not to exceed \$84,177.00 within the Construction Management Taxable Bonds Fund; to authorize the transfer of cash and appropriation within the Construction Management Taxable Bonds Fund; to authorize an amendment to the 2023 Capital Improvements Budget; and to declare an emergency. (\$84,177.00)

**WHEREAS**, this Ordinance authorizes the Finance and Management Director to enter into a construction management contract, on behalf of the Office of Construction Management, with Gilbane-Smoot Columbus a Joint Venture (hereinafter "Gilbane-Smoot"), to provide Construction Manager at Risk (CMaR) services for the New Municipal Court Building project ("Project"), in an amount not to exceed \$84,177.00. This Project will be undertaken in phase. This legislation is to authorize and appropriate funds for Phase 1 Preconstruction Services with Gilbane-Smoot.

**WHEREAS**, CCC Section 329.23(B) permits the City to prepare an invitation for proposals for a construction manager at risk ("CMaR"); and

**WHEREAS**, the Project was let by the Office of Construction Management through Vendor Services and Bonfire. Of the 494 vendors solicited, 167 were Minority-owned, 4 were Veteran-owned, 292 were Small Business-owned, and 108 were Women-owned; and

**WHEREAS**, two (2) technical proposals for New Municipal Court Building project were received on January 11, 2023; and

**WHEREAS**, upon scoring from the evaluation committee on qualifications, technical proposals, and in-person presentations, the Department of Finance and Management recommends an award be made to Gilbane-Smoot Columbus A Joint Venture based on the criteria included in Columbus City Code, Section 329.23; and

**WHEREAS**, it is necessary to authorize the Director of Finance and Management to award and execute an agreement to Gilbane-Smoot Columbus A Joint Venture for the New Municipal Court Building project; and

**WHEREAS**, it is necessary to authorize an expenditure of funds from the Construction Management Taxable Bonds Fund - Fund No. 7732; and

**WHEREAS**, it is necessary to authorize a transfer of funds within the Construction Management Taxable Bonds Fund - Fund No. 7732; and

**WHEREAS**, it is necessary to authorize an amendment to the 2023 Capital Improvements Budget for the purpose of providing sufficient spending authority for the aforementioned project expenditure; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Finance and Management, Office of Construction Management, in that it is immediately necessary to authorize the Director of Finance and Management to enter into a construction management contract for Construction Manager at Risk (CMaR) services for the New Municipal Court Building project to permit Gilbane-Smooth (the "CMaR") to collaborate with the selected design team, Moody-Nolan, LLC, which is under contract with the City and is prepared to collaborate with the CMaR immediately on this pre-construction work that needs to be completed on or before the end of October, 2023, to produce complete and accurate construction estimates for this much needed Courthouse project for the public, for the immediate preservation of the public safety, peace, property and safety; now therefore,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Finance and Management is authorized to enter into a construction management contract, on behalf of the Office of Construction Management, with Gilbane-Smoot Columbus a Joint Venture, to provide Construction Manager at Risk (CMaR) services for the New Municipal Court Building project, in an amount not to exceed \$84,177.00 for Phase 1 work.

**SECTION 2.** That an expenditure of \$84,177.00, or so much thereof as may be needed, is authorized in the Construction Management Taxable Bonds Fund - Fund No. 7732, per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the 2023 Capital Improvements Budget is amended, in the Construction Management Taxable Bonds Fund - Fund No. 7732, per the accounting codes in the attachment to this ordinance.

**SECTION 4.** That the transfer of cash and appropriation is authorized within the Construction Management Taxable Bonds Fund - Fund No. 7732, per the accounting codes in the attachment to this ordinance.

**SECTION 5.** That the funds necessary to carry out the purpose of this Ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 6.** That the City Auditor is authorized and directed to transfer any unencumbered balance in the project account to the unallocated balance within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies no longer required for said project; except that no transfer shall be made from a project account by monies from more than one source.

**SECTION 7.** That the City Auditor is authorized to establish proper project accounting numbers as appropriate.

**SECTION 8.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this Ordinance.

**SECTION 9.** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1860-2023

**Drafting Date:** 6/14/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** Columbus Public Health’s Office of Emergency Preparedness has been awarded funds from Ohio Environmental Protection Agency (Ohio EPA), originating from the US Department of Homeland Security, for exercise and training services. This ordinance will authorize the acceptance of these funds and the appropriation of \$30,000.00, for the period of June 1, 2023 through May 31, 2024.

The BioWatch program has established a professional network of federal, state, and local public safety partners to support local public health bioterrorism preparedness. Since 2009, Columbus Public Health has coordinated the Columbus BioWatch program and maintained plans for this bioterrorism early detection program. Our primary purpose is to continue collaboration of a coordinated advisory council of local response agencies and provide them with situation awareness for biological threats and hazards. Additionally, we

manage and promote bioterrorism preparedness throughout the cities of Columbus & Worthington and Franklin County.

Emergency action is requested in order to meet deliverables of the grant and not delay any exercise and training service programming from June 1, 2023 to May 31, 2024, and to avoid forfeiture of the grant.

**FISCAL IMPACT:** Columbus Public Health's Biowatch program will not generate revenue or require a city match. (\$30,000.00)

To authorize and direct the Board of Health to accept Biowatch grant funds from Ohio EPA in the amount of \$30,000.00; to authorize the appropriation of \$30,000.00 from the unappropriated balance of the Health Department Grants Fund; and to declare an emergency. (\$30,000.00)

**WHEREAS,** funds have been made available through Ohio EPA for Columbus Public Health's Office of Emergency Preparedness and,

**WHEREAS,** it is necessary to authorize the acceptance and appropriation of the funds; and,

**WHEREAS,** an emergency exists in the usual daily operation of Columbus Public Health in that it is immediately necessary to accept funds from Ohio EPA and to appropriate these funds for the immediate preservation of the public health, peace, property, safety and welfare; to meet the deliverables of the grant, and to not delay any exercise and training service programming from June 1, 2023 to May 31, 2024, and to avoid forfeiture of the grant. **Now, therefore,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That Columbus Public Health is hereby authorized and directed to accept \$30,000.00 from Ohio EPA for the period of June 1, 2023 through May 31, 2024.

**SECTION 2.** That from the unappropriated monies in the Health Department's Grants Fund, Fund No. 2251, and from all monies estimated to come into said Fund from any and all sources during the grant period, up to \$30,000.00 and any eligible interest earned during the grant period is hereby appropriated to the Health Department, Division No. 5001, according to the attached accounting document.

**SECTION 3.** At the end of the grant period, any repayment of unencumbered balances required by the grantor is hereby authorized and any unused city match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

**SECTION 4.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the monies appropriated in the foregoing Section 2 shall be paid upon the order of the Health Commissioner, and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

**SECTION 6.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 7.** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this



ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1865-2023

**Drafting Date:** 6/14/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**Background:** Pursuant to RFQ011046 and as authorized by Ordinance No. 0650-2019, the City entered into an Insurance Brokerage and Risk Engineering Services Contract with USI Insurance Services, LLC for an initial one-year term with four (4) additional automatic one-year renewal terms with each renewal term subject to the appropriation of funds by City Council and the certification of funds availability by the City Auditor.

This ordinance authorizes the expenditure of funds for the fourth automatic renewal of the Insurance Brokerage and Engineering Services Contract with USI Insurance Services, LLC; the binding of coverage for all City insurance programs for the term August 1, 2023 through July 31, 2024; the expenditure of up to \$420,000.00 from the Department of Finance and Management 2023 budget; the expenditure of \$194,938.00 from the Department of Public Safety 2023 budget; the expenditure of up to \$542,462.00 from the Department of Public Utilities 2023 budget; and the expenditure of \$41,140.00 from the Department of Public Service 2023 budget for payment of brokerage and policy premiums associated with the City's 2023-2024 insurance programs. This ordinance also authorizes the Director of Finance and Management to approve any necessary changes in the City's insurance program, such as additions of buildings, aircrafts, vehicles, modify coverage limits, and additions to type or lines of coverage during the 2023-2024 policy term.

The Contract Compliance Number for USI Insurance Services is 00-028916, expiring 12/14/2023.

**Fiscal Impact:** The funding for this contract and the cost of all insurance premiums associated with insurance coverage necessary to protect City assets is budgeted and the funds are available within the Department of Finance and Management 2023 General Fund Budget (\$420,000.00); the Department of Public Safety 2023 General Fund Budget (\$194,938.00); the Department of Public Utilities Water Operating Fund (\$287,505.00), Sewer Operating Fund (\$249,532.00) and Power Operating Fund (\$5,425.00); and the Department of Public Service Mobility Operating Fund (\$41,140.00).

**Emergency action** is requested to allow for the provision of uninterrupted insurance brokerage services and the immediate binding of property, boiler and machinery, general and excess liability, and aviation insurance coverage for the insurance year 2023-2024 for selected City assets thereby protecting the City from financial loss due to a casualty event.

To authorize the Director of Finance and Management to expend funds to bind the City's insurance program for the term commencing August 1, 2023 and terminating July 31, 2024; to authorize the expenditure of an amount not to exceed \$1,198,540.00; and to declare an emergency. (\$1,198,540.00)

**WHEREAS,** pursuant to Ordinance No. 0650-2019, the City of Columbus entered into an Insurance Brokerage and Risk Engineering Services Contract with USI Insurance Services, LLC for a five year period consisting of an initial one (1) year term and four (4) automatic consecutive one-year renewal terms, with each renewal subject to the appropriation of funds by City Council and the certification of funds availability by the

City Auditor; and

**WHEREAS**, it is necessary to authorize the expenditure of funds for the fourth, automatic one (1) year renewal term of the Insurance Brokerage and Engineering Services Contract with USI Insurance Services, LLC for insurance brokerage services and the expenditure of funds to pay the cost of the City's selected insurance policies for the insurance year commencing August 1, 2023 and terminating July 31, 2024; and

**WHEREAS**, it may be necessary for the Director of Finance and Management to make any necessary changes in the City's insurance program to modify coverage limits, insure additional buildings, aircraft, stored vehicles, and to add types or lines of coverage that may result in additional premium costs during the 2023-2024 policy term; and

**WHEREAS**, an emergency exists in the usual daily operations of the Department of Finance and Management in that it is immediately necessary to authorize the expenditure of funds for the insurance brokerage and risk engineering services contract for the City's insurance programs and for the actual underwriting cost of the City's selected insurance policies to ensure that insurance coverage protecting City assets continues without interruption for the term beginning August 1, 2023, thereby preserving the public health, peace, property, safety and welfare; now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Finance and Management is authorized and directed to pay costs for the fourth automatic, one-year renewal of the contract with USI Insurance Services commencing August 1, 2023 and terminating July 31, 2024 for provision of insurance brokerage and risk engineering services; to pay the cost of insurance premiums for property (casualty), boiler and machinery, general liability, excess liability, and aviation insurance policies; to bind coverage for the 2023-2024 insurance year; to make any necessary changes in the City's insurance program required during the 2023-2024 term; and to pay the associated costs of any additional insurance premiums incurred, in an amount not to exceed \$1,198,540.00.

**SECTION 2.** That the expenditure of \$420,000.00, or so much thereof that may be necessary in regard to the action authorized in Section 1, be and is hereby authorized and approved in Fund 5502 Employee Benefits Fund in Object Class 3, Contractual Services per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the expenditure of \$194,938.00, or so much thereof that may be necessary in regard to the action authorized in Section 1, be and is hereby authorized and approved in Department of Public Safety Fund 1000 General Fund in Object Class 3, Contractual Services per the accounting codes in the attachment to this ordinance.

**SECTION 4.** That the expenditure of \$287,505.00, or so much thereof that may be necessary in regard to the action authorized in Section 1, be and is hereby authorized and approved in Department of Public Utilities Sewer Operating Fund 6100 in Object Class 3, per the accounting codes in the attachment to this ordinance.

**SECTION 5.** That the expenditure of \$249,532.00, or so much thereof that may be necessary in regard to the action authorized in Section 1, be and is hereby authorized and approved in Department of Public Utilities Water Operating Fund 6000 in Object Class 3, per the accounting codes in the attachment to this ordinance.

**SECTION 6.** That the expenditure of \$5,425.00, or so much thereof that may be necessary in regard to the action authorized in Section 1, be and is hereby authorized and approved in Department of Public Utilities Power Operating Fund 6300 in Object Class 3, per the accounting codes in the attachment to this ordinance.

**SECTION 7.** That the expenditure of \$41,140, or so much therefore that may be necessary in regard to the action authorized in Section 1, be and is hereby authorized and approved in Department of Public Services Mobility Operating Fund 6500 in Object Class 3, per the accounting codes in the attachment to this ordinance.

**SECTION 8.** That the funds necessary to carry out the purpose of this ordinance, in the total amount of \$1,198,540.00, are hereby deemed appropriated and the City Auditor shall establish such accounting codes as necessary.

**SECTION 9.** That the expenditures as authorized in Section 1 shall be paid upon order of the Director of Finance and Management and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

**SECTION 10.** That the City Auditor is authorized to make any accounting changes necessary to ensure that this contract is properly accounted for and recorded accurately on the City's financial record. That the City Auditor is authorized to make any changes to revise the funding source for any contract or contract modification associated with this ordinance.

**SECTION 11.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1870-2023

**Drafting Date:** 6/14/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** One parcel currently held in the Land Bank has been approved for disposition. In order to complete the transfer, authorization is needed for the Director of the Department of Development to execute any and all agreements and deeds for conveyance of the real property. This legislation authorizes transfer of one parcel located at 1557-59 Maynard Ave. (010-061040) to Healthy Linden Homes, LLC, who will construct a two family home on the vacant parcel for an affordable rental project. The parcel will be transferred by deed recorded in the Official Records of the Franklin County Recorder's Office.

**FISCAL IMPACT:** The City may first recover reimbursement of any and all expenses incurred on account of the acquisition, administration, management, maintenance and disposition of such land and such other expenses of the program as the City may apportion to such land from the sale proceeds.

To authorize the Director of the Department of Development to execute any and all necessary agreements and deeds for conveyance of title of one parcel of real property (1557-59 Maynard Ave.) held in the Land Bank pursuant to the Land Reutilization Program.

**WHEREAS,** by Ordinance 1325-98, Council adopted and elected to use the Revised Code Chapter 5722, Land Reutilization Program, to facilitate effective reutilization of nonproductive land acquired through a sale pursuant to a foreclosure proceeding initiated by the Franklin County Treasurer, or through a sale of forfeited lands by the Franklin County Auditor, or through a conveyance in lieu of foreclosure to foster either return of

such land to tax revenue generating status or its devotion to public use, or any other land acquired as part of the land reutilization program; and

**WHEREAS**, a proposal for the sale of the property which was acquired pursuant to Ohio Revised Code Section 5722.03 or 5722.06 meets the Land Reutilization Program’s Disposition Policies and Guiding Principles and has been approved by the Land Redevelopment Office Administrator; and

**WHEREAS**, in conformity with Ohio Revised Code Section 5722.07, the property will be sold at not less than fair market value, defined as the appraised value of the nonproductive land made with reference to any redevelopment and reutilization restrictions as may be imposed by the electing subdivision as a condition of sale or as may otherwise be applicable to such; therefore, competitive bidding is not required; and

**WHEREAS**, in order to complete the transfer of such property to the purchaser, authority is needed for the Director of the Department of Development to execute any and all necessary agreements and deeds of conveyance for the real property; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of the Department of Development is hereby authorized to execute any and all necessary agreements and deeds to convey title to the following parcel of real estate to HNHF Realty Collaborative:

PARCEL NUMBER: 010-061040  
ADDRESS: 1557-59 Maynard Ave., Columbus, Ohio 43211  
PRICE: \$3,789.00 plus a \$195.00 processing fee  
USE: Two Family New Build

**SECTION 2.** For the property stated in Section 1, that the Director of Development is hereby authorized to execute any agreement, deed restriction, or mortgage to ensure compliance with land bank program rules and the submitted application and to release such restriction or mortgage upon compliance.

**SECTION 3.** That Council hereby finds that the selection process utilized in this matter is in accordance with the Land Bank Disposition Process created pursuant to the City’s Land Reutilization Program and hereby approves the same.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1877-2023

**Drafting Date:** 6/15/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND**

This ordinance authorizes the Franklin County Municipal Court Administrative and Presiding Judge to enter into contract with Alcohol, Drug and Mental Health Board of Franklin County (ADAMH), a government agency, and authorizes the expenditure of up to \$400,000.00 from the Municipal Court indigent driver alcohol treatment fund for safe housing and treatment services of probationers.

ADAMH is a government agency and they will place our offenders in licensed facilities that are certified by the Ohio Mental Health and Addiction Services (OMHAS) and possess the necessary level of expertise to provide the treatment services and the Court has a need for an OMHAS certified treatment programs.

**Emergency Legislation** is requested so there is not a break in service.

**FISCAL IMPACT:** Funds are available within the 2023 IDAT fund for this purpose.

To authorize and direct the Administrative and Presiding Judge of the Franklin County Municipal Court to enter into contract with the Alcohol, Drug and Mental Health Board of Franklin County; to authorize the expenditure of up to \$400,000.00 with ADAMH for safe housing and treatment services of probationers; and to declare an emergency. (\$400,000.00)

**WHEREAS**, the Court has determined that it is in its best interest to enter into contract with ADAMH; and

**WHEREAS**, \$400,000.00 is needed to provide for services during the period through December 31, 2024; and

**WHEREAS**, an emergency exists in the usual daily operation of the Court, in that it is immediately necessary to authorize the Franklin County Municipal Court Administrative and Presiding Judge to enter into contract and authorize the expenditure for uninterrupted safe housing and treatment services of probationers with ADAMH, all for the immediate preservation of the public health, peace, property, safety and welfare; and **Now Therefore,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Administrative and Presiding Judge of the Franklin County Municipal Court be and is hereby authorized to enter into contract with ADAMH for safe housing and treatment services of probationers for the period ending December 31, 2024.

**SECTION 2.** That the expenditure of \$400,000.00 or as much thereof as may be necessary is hereby authorized from the Franklin County Municipal Court Judges.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1886-2023

**Drafting Date:** 6/16/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

## 1. BACKGROUND

This legislation authorizes the Director of Public Service to execute necessary document/agreements with, and to accept grant funds, from The Recycling Partnership, Inc. This legislation also seeks to appropriate the grant funds, authorize the expenditure of the grant funds, and execute a contract modification with Paul Werth Associates, Inc.

The Department of Public Service seeks authorization to execute documents necessary to accept a grant from The Recycling Partnership, Inc. This legislation also authorizes the Director of Public Service to administer the grant funds in accordance with the terms and conditions of the award and to refund any unused funds after the grant period ends if the final accounting determines a refund is owed. The grant provides \$1 per household in direct funding for recycling education and outreach efforts regarding the Refuse Divisions' transition to weekly recycling. The grant also provides technical assistance in designing and creating educational materials.

This legislation also authorizes the Director of Public Service to modify a professional service contract with Paul Werth Associates, Inc., to add additional funds for the Residential Recycling Communication and Outreach project. With the acceptance of the aforementioned grant the Refuse Division requests authority to utilize these grant funds to perform communications and outreach related to the deployment of a weekly recycling program. The additional funds will be used for recycling education on digital platforms, social media and traditional media to create a layered messaging campaign that focuses on increasing recycling participation, reducing litter, and raising awareness of the reduction goals set by our city's Climate Action Plan.

The original contract amount:	\$ 250,000.00 (Ord. 1330-2023)
Modification No. 1	<u>\$ 230,879.00 (This ordinance)</u>

The contract amount including all modifications: \$ 480,879.00

The original contract with Paul Werth Associates, Inc., resulted from a request for proposal formally advertised on vendor service and Bonfire websites from March 23, 2023 to April 13, 2023. The city received five (5) responses. All responses were fully evaluated by a committee that scored each proposal. Paul Werth Associates, Inc., received the highest score by the evaluation committee and was awarded the Residential Recycling Communication and Outreach contract.

Searches in the Excluded Party List System (Federal) and the Findings for Recovery list (State) produced no findings against Paul Werth Associates, Inc.

## 2. CONTRACT COMPLIANCE

Paul Werth Associates, Inc.'s contract compliance number is CC004255 and expires 03/31/2024.

### **3. FISCAL IMPACT**

Approval of this legislation will authorize the Director of Public Service to accept, appropriate, expend and return unused grants funds from The Recycling Partnership, Inc.

### **4. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS ENTERPRISE PROGRAM**

The original contract with Paul Werth Associates, Inc., was bid with a City of Columbus MBE/WBE Program goal of 15% as assigned by the Office of Diversity and Inclusion (ODI). Failure by the contractor to meet this goal subjects the contractor to the Penalties for Non-Compliance as described in the “City’s Minority and Women-Owned Business Enterprise & Small Local Business Enterprise Program Manual” and in the “City of Columbus MBE/WBE Program Special Provision” that were part of the bid documents for this contract. This subsequent modification also subjects the contractor to the Penalties for Non-Compliance as described in the “City’s Minority and Women-Owned Business Enterprise & Small Local Business Enterprise Program Manual”

### **5. EMERGENCY DESIGNATION**

Emergency action is requested as this program began June 12, 2023, and there is a strong need to immediately increase awareness for city-wide participation in the weekly recycling program.

To authorize the Director of Public Service to execute documents necessary to accept a grant from The Recycling Partnership, Inc., for \$1.00 per household in direct funding; to authorize the appropriation and expenditure of the grant for \$230,879.00; to modify a contract with Paul Werth Associates, Inc., in an amount not to exceed \$230,879.00, for the Residential Recycling Communication and Outreach project; and to declare an emergency. (\$230,879.00)

**WHEREAS**, the Department of Public Service is engaged in an education and outreach effort regarding the Refuse Divisions' transition to weekly recycling; and

**WHEREAS**, the Department of Public Service seeks authorization to execute documents/agreements with, and to accept grant funds from, The Recycling Partnership, Inc., in the amount of \$230,879.00; and

**WHEREAS**, it is necessary to appropriate the grant funds so they can be expended on this education and outreach program for the weekly recycling program; and

**WHEREAS**, the Director of the Department of Public Service has identified the need to modify a contract with Paul Werth Associates, Inc., for the education and outreach efforts of the program, in the amount not to exceed \$230,879.00; and

**WHEREAS**, an emergency exists within the Department of Public Service in that it is immediately necessary to authorize the Director of Public Service to execute documents/agreements with and to accept grant funds from The Recycling Partnership, Inc., and modify a service contract and expend grant funds with Paul Werth Associates, Inc., in order to increase awareness and participation in the weekly recycling program that began on June 12, 2023, thereby preserving the public health, peace, property, safety and welfare; **now, therefore**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Service is authorized to execute documents/agreements with, and to accept and expend grant funds from, The Recycling Partnership., Inc., in the amount of \$230,879.00.

**SECTION 2.** That from the unappropriated monies and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending December 31, 2023, the sum of \$230,879.00 is appropriated in Fund 2291 (Private Grant Fund from Dept-Div 59-02 (Division of Refuse Collection) object class 03 (Services) per the account codes in the attachment to this ordinance. Appropriation of grant funds is contingent upon the execution of the grant agreement.

**SECTION 3.** That, at the end of the grant period, or upon request of the grantor, any repayment of unencumbered balances required by the grantor is authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

**SECTION 4.** That the Director of the Department of Public Service is authorized to modify a contract with Paul Werth Associates, Inc. in an amount not to exceed to \$230,879.00.

**SECTION 5.** That the expenditure of \$230,897.00 or so much thereof as may be needed, is authorized in Fund 2291 (Private Grant Fund) Dept-Div 59-02 (Division of Refuse Collection), object class 03 (Services) per the account codes in the attachment to this ordinance.

**SECTION 6.** Funds are deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 7.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 8.** That the City Auditor is authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 9.** That for the reasons stated in the preamble hereto, which is made a part hereof, this ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1887-2023

**Drafting Date:** 6/16/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** The Finance and Management Department, Office of Construction Management, employs personnel that are engaged in overseeing various construction and building renovation capital projects for the City. The staffing costs for the Office of Construction Management are initially expensed to the general fund; however, the portion related to managing capital projects is eligible to be capitalized. Doing so is consistent



with earlier efforts by the Office of Construction Management to reimburse the general fund when the general fund has incurred expenses more appropriate to capital improvement funding. Most recently, Ordinances 2080-2022, and 2925-2022 collectively authorized \$558,702.00 for this purpose. The Office of Construction Management tracks the hours each employee works on individual projects and bills these hours to the associated capital project. This process reimburses the general fund for the portion of staff time attributable to capital projects.

**Emergency action** is requested so that reimbursement to the general fund can occur as quickly as possible. Up-to-date financial posting promotes accurate accounting and financial management.

**Fiscal Impact:** This ordinance authorizes the City Auditor to encumber \$201,900.00 within the Construction Management Capital Improvement Fund and \$7,100.00 within the Public Safety Capital Fund for the purpose of Office of Construction Management staffing costs. Amendments to the 2023 Capital Improvements Budget are contingent upon passage of the 2023 Capital Improvements Budget.

To amend the 2023 Capital Improvement Budget; to authorize a transfer within and the expenditure of \$201,900.00 from the Construction Management Capital Improvement Fund; to authorize the expenditure of \$7,100.00 from the Public Safety Capital Improvement Fund, in order to reimburse the general fund for construction and building renovation expenses incurred by the Office of Construction Management; and to declare an emergency. (\$209,000.00)

**WHEREAS**, the Office of Construction Management employs personnel engaged in construction and building renovation activities and these costs can be capitalized; and

**WHEREAS**, it is necessary to authorize this expenditure in order to provide adequate operating resources for the Office of Construction Management; and

**WHEREAS**, it is necessary to amend the 2023 Capital Improvement Budget to provide sufficient authority for this transaction; and

**WHEREAS**, it is necessary to authorize the expenditure of \$209,000.00, \$201,900.00 from the Construction Management Capital Improvement Fund, and \$7,100.00 from the Public Safety Capital Improvement Fund, to reimburse the general fund for construction and building renovation expenses, and

**WHEREAS**, an emergency exists in the usual daily operation of the Finance and Management Department, Office of Construction Management, in that it is immediately necessary to authorize the Finance and Management Director to reimburse the general fund, thereby preserving the public health, peace, property, safety, and welfare; **now, therefore**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the 2023 Capital Improvement Budget be amended as follows:

**See Attached File: Ord 1887-2023 Legislation Template.xls**

**SECTION 2.** That the transfer of \$201,900.00, is hereby authorized within the Construction Management Capital Improvement Fund 7733 per the accounting codes in the attachment to this ordinance.

**See Attached File: Ord 1887-2023 Legislation Template.xls**

**SECTION 3.** That the Finance and Management Director is hereby authorized to expend \$201,900.00 from the Construction Management Capital Improvement Fund 7733, or so much thereof as may be necessary, to reimburse the general fund for construction and building renovation expenses incurred in connection with the capital improvements program per the accounting codes in the attachment to this ordinance.

**See Attached File: Ord 1887-2023 Legislation Template.xls**

**SECTION 4.** That the Finance and Management Director is hereby authorized to expend \$7,100.00 from the Public Safety Capital Improvement Fund 7701, or so much thereof as may be necessary, to reimburse the general fund for construction and building renovation expenses incurred in connection with the capital improvements program per the accounting codes in the attachment to this ordinance.

**See Attached File: Ord 1887-2023 Legislation Template.xls**

**SECTION 5.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 6.** That the City Auditor is authorized to make any accounting changes to revise the funding sources for all contracts or contract modifications associated with the ordinance.

**SECTION 7.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 8.** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1890-2023

**Drafting Date:** 6/16/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

### **1. Background**

The Homewood Corporation by William Moorhead, Treasurer authorized signatory, owner of the platted land, has submitted the plat titled “Renner Park Section 2” to the City Engineer’s Office for review and approval. This plat has been reviewed and approved by the City Engineer. The following ordinance allows the City to accept said plat for property located for a subdivision of lots numbered 79-99, inclusive.

### **2. Fiscal Impact**

There is no fiscal impact to the City to accept the plat.

### **3. Emergency Justification**

Emergency action is requested, due to the short construction season in Ohio. This will allow the plat to be recorded as soon as possible, so the County can issue parcel numbers, allowing the development to proceed, certified addresses to be issued, construction of proposed roads, homes/buildings to be built during the short

construction season in Ohio. Additionally, it will allow the inspection and Construction Agreement to be finalized with the City during the short construction season in Ohio.

To accept the plat titled “Renner Park Section 2” from Homewood Corporation by William Moorhead, Treasurer authorized signatory; and to declare an emergency. (\$0.00)

**WHEREAS**, the plat titled “Renner Park Section 2” (hereinafter “plat”) has been submitted to the City Engineer’s Office for approval and acceptance; and

**WHEREAS**, Homewood Corporation by William Moorhead, Treasurer authorized signatory, owner of the platted land, desires to dedicate to the public use all or such parts of the avenues and easements shown on said plat and not heretofore so dedicated; and

**WHEREAS**, after examination, it has been found to be in the best interest of the City to accept said plat; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Public Service in that said plat should be accepted immediately to allow new development in the area of Renner Park Section 2 to proceed as quickly as possible, to allow the plat to be recorded as soon as possible, so the County can issue parcel numbers, allowing the development to proceed, certified addresses to be issued, construction of proposed roads, homes/buildings to be built during the short construction season in Ohio and to allow the inspection and Construction Agreement to be finalized with the City during the short construction season in Ohio all to ensure the safety of the traveling public thereby preserving the public health, peace, property, safety and welfare;  
**now, therefore**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS**

**SECTION 1.** That the plat titled “Renner Park Section 2” on file in the office of the City Engineer, Division of Design and Construction, be and the same is hereby accepted.

**SECTION 2.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1892-2023

**Drafting Date:** 6/16/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**1. Background**

The Homewood Corporation by William Moorhead, Treasurer authorized signatory, owner of the platted land, has submitted the plat titled “Renner Park Section 3” to the City Engineer’s Office for review and approval. This plat has been reviewed and approved by the City Engineer. The following ordinance allows the City to accept said plat for property located for a subdivision of lots numbered 100-147, inclusive, and reserve “3A”.

**2. Fiscal Impact**

There is no fiscal impact to the City to accept the plat.

**3. Emergency Justification**

Emergency action is requested, due to the short construction season in Ohio. This will allow the plat to be recorded as soon as possible, so the County can issue parcel numbers, allowing the development to proceed, certified addresses to be issued, construction of proposed roads, homes/buildings to be built. Additionally, it

will allow the inspection and Construction Agreement to be finalized with the City.

To accept the plat titled “Renner Park Section 3” from Homewood Corporation by William Moorhead, Treasurer authorized signatory; and to declare an emergency. (\$0.00)

**WHEREAS**, the plat titled “Renner Park Section 3” (hereinafter “plat”) has been submitted to the City Engineer’s Office for approval and acceptance; and

**WHEREAS**, Homewood Corporation by William Moorhead, Treasurer authorized signatory, owner of the platted land, desires to dedicate to the public use all or such parts of the avenues and easements shown on said plat and not heretofore so dedicated; and

**WHEREAS**, after examination, it has been found to be in the best interest of the City to accept said plat; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Public Service in that said plat should be accepted immediately to allow new development in the area of Renner Park Section 3 to proceed as quickly as possible, to ensure the safety of the traveling public thereby preserving the public health, peace, property, safety and welfare; **now, therefore**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS**

**SECTION 1.** That the plat titled “Renner Park Section 3” on file in the office of the City Engineer, Division of Design and Construction, be and the same is hereby accepted.

**SECTION 2.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1895-2023

**Drafting Date:** 6/16/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**1. Background**

The Trident Broad Development, LLC by David Pizzotti, authorized signatory, owner of the platted land, has submitted the plat titled “Dedication Plat of Westbourne Avenue Extension and Easements” to the City Engineer’s Office for review and approval. This plat has been reviewed and approved by the City Engineer. The following ordinance allows the City to accept said plat located on Westbourne Avenue to support new development in the area.

**2. Fiscal Impact**

There is no fiscal impact to the City to accept the plat.

**3. Emergency Justification**

Emergency action is requested to complete the required transfer so that the project may be advertised within the current construction season to make the needed improvements in the area and to ensure the safety of the traveling public.

To accept the plat titled “Dedication Plat of Westbourne Avenue Extension and Easements” from Homewood Corporation by Trident Broad Development, LLC by David Pizzotti, authorized signatory; and to declare an emergency. (\$0.00)

**WHEREAS**, the plat titled “Dedication Plat of Westbourne Avenue Extension and Easements” (hereinafter

“plat”) has been submitted to the City Engineer’s Office for approval and acceptance; and

**WHEREAS**, Trident Broad Development, LLC by David Pizzotti, authorized signatory, authorized signatory, owner of the platted land, desires to dedicate to the public use all or such parts of the avenues and easements shown on said plat and not heretofore so dedicated; and

**WHEREAS**, after examination, it has been found to be in the best interest of the City to accept said plat; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Public Service in that said plat should be accepted immediately to allow new development in the area of Dedication Plat of Westbourne Avenue Extension and Easements to proceed as quickly as possible, to ensure the safety of the traveling public, all for the immediate preservation of the public health, peace, property, safety and welfare; and **now therefore**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS**

**SECTION 1.** That the plat titled “Dedication Plat of Westbourne Avenue Extension and Easements” on file in the office of the City Engineer, Division of Design and Construction, be and the same is hereby accepted.

**SECTION 2.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1898-2023

**Drafting Date:** 6/16/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** The Division of Police Digital Forensic Unit (DFU) was awarded a grant to obtain a mobile response vehicle to collect evidence on location. The Division now needs to enter into contract with GrayShift LLC to purchase GrayKey Premier Mobile License and a GrayKey Forensic Unit which will be used in the mobile response vehicle. The unit and license and the vehicle will provide a portable platform on scenes to gather information for field investigations or situations more rapidly and increase digital extraction efficiently. With this hardware and software the DFU detectives gain an evidentiary advantage by having the ability to unlock and decrypt more electronic devices and extract more evidence to solve crimes.

The Division of Police needs to transfer appropriated money within the General Government Grant Fund. The funds will be transferred from 06 Equipment to 03 Services in the amount of \$83,670.00.

**BID INFORMATION:** The Division of Police requests to waive the competitive bid provisions of the Chapter 329 of the Columbus City Codes to expeditiously purchase this software and hardware due to its compatibility with other GrayKey software and hardware currently owned and used by the DFU and Division of Police.

**EMERGENCY DESIGNATION:** Emergency legislation is requested so the Division of Police may procure and pay for the items prior to the grant expiration period.

**CONTRACT COMPLIANCE:** CC-025779 Expires 6/20/2025

**FISCAL IMPACT:** The funding for the license and unit has already been appropriated and authorized by Ordinance 2379-2022 passed on September 21, 2022. This expenditure is funded by General Government Grant Fund 2220. This ordinance authorizes a transfer of \$83,670.00 within fund 2220 from 06 (Equipment) to 03 (Services).

To authorize the Director of the Department of Public Safety to enter into a contract with GrayShift LLC., to purchase a digital license and a forensic unit to extract digital evidence from electronic devices; to waive competitive bidding provisions of the Columbus City Codes; to authorize the expenditure of \$83,670.00 from the General Government Grant Fund, to authorize a transfer of \$83,670.00, and to declare an emergency. (\$83,670.00)

**WHEREAS,** the Division of Police needs to purchase GrayKey Premier Mobile Licenses which includes the GrayKey Unit to use in the mobile response vehicle which will allow the DFU to extract digital evidence from phones and electronic devices, and

**WHEREAS,** this ordinance authorizes the Director of Public Safety to enter into contract with GrayShift LLC to purchase a digital forensic license and a forensic unit to extract digital evidence from electronic devices; and

**WHEREAS,** the funding for the license and unit have been appropriated and authorized by Ordinance 2379-2022 passed on September 21, 2022; and

**WHEREAS,** it is in the best interest of the City to waive competitive bidding for this purchase; and

**WHEREAS,** the Division needs to transfer \$83,670.00 within 2220 fund from 06 to 03; and

**WHEREAS,** an emergency exists in the usual daily operation in the Division of Police, Department of Public Safety, in that it is immediately necessary to purchase the digital forensic license and forensic unit as soon as possible so the Division of Police may procure and pay for the items prior to the grant expiration period all for the immediate preservation of the public health, peace, property, safety and welfare; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Safety be and is hereby authorized and directed to enter into a contract with GrayShift LLC for license and unit to extract digital evidence from electronic devices.

**SECTION 2.** That the expenditure of \$83,670.00, or so much thereof as may be needed, be and the same is hereby authorized in the General Government Grant Fund in object class 03 per the accounting codes in the attachment of this ordinance.

**SECTION 3.** That the sum of \$83,670.00 is hereby authorized to be transferred within the appropriated funds within 2220 per the account codes in the attachment to this ordinance.

**SECTION 4.** That this Council finds it in the best interest of the City to waive the competitive bidding provisions of the Columbus City Codes to permit the aforementioned purchase contract.

**SECTION 5.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, the City Auditor shall establish such account codes as necessary.

**SECTION 6.** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the mayor neither approves nor vetoes the same.

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**Legislation Number:** 1902-2023

**Drafting Date:** 6/16/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

### 1. BACKGROUND

This ordinance authorizes the Director of Public Service to modify a professional services contract with Korda/Nemeth Engineering to add additional funds for design of the Operation Sidewalks - School Sidewalks - Hilltop project.

Ordinance No. 2617-2018 authorized the Director of Public Service to enter into a professional services contract with Korda/Nemeth Engineering for the Operation Sidewalks - School Sidewalks - Hilltop project. The Operation Sidewalks - School Sidewalks - Hilltop project will install sidewalk along residential streets surrounding West High School, Highland Elementary School, and West Broad Elementary School. This ordinance authorizes the Director of Public Service to modify the contract in the amount of \$190,000.00. The construction of this project will be funded with a grant from the Ohio Department of Transportation (ODOT).

This is an unplanned modification that is necessary to cover the cost of work due to additional stormwater analysis due to site constraints. It was deemed to be more cost efficient to modify the existing contract than to bid this part of the work.

The original contract amount:	\$800,000.00	(PO146176, Ord. 2617-2018)
The total of Modification No. 1:	<u>\$190,000.00</u>	<u>(This Ordinance)</u>

The contract amount including all modifications: \$990,000.00

Searches in the System for Award Management (Federal) and the Findings for Recovery list (State) produced no findings against Korda/Nemeth Engineering.

### 2. CONTRACT COMPLIANCE

The contract compliance number for Korda/Nemeth Engineering is CC004467 and expires 2/22/2025.

### 3. FISCAL IMPACT

Funding in the amount of \$190,000.00 is available and appropriated within the Streets and Highways Bond Fund, Fund 7704 within the Department of Public Service. An amendment to the 2023 Capital Improvements Budget is necessary to align funding with the proper project. The amendment to the 2023 Capital budget is contingent upon its passage.

**4. MINORITY AND WOMAN OWNED BUSINESS ENTERPRISE & SMALL LOCAL BUSINESS ENTERPRISE PROGRAM**

This expenditure is to modify a contract that was put in place prior to the implementation of the Minority and Woman Owned Business Enterprise & Small Local Business Enterprise program and as such is not a part of the program.

**5. EMERGENCY DESIGNATION**

Emergency action is requested to complete the project modifications to keep the design work, already under contract, moving forward without delay in order to meet the construction start date requirement associated with ODOT funds for the construction phase of the project, and to preserve the safety of the traveling public.

To amend the 2023 Capital Improvement Budget; to authorize the Director of Public Service to enter into a contract modification with Korda/Nemeth Engineering, Inc., in connection with the Operation Sidewalks - School Sidewalks - Hilltop project; to authorize the expenditure in an amount not to exceed \$190,000.00 from the Streets and Highways Bond Fund for the project; and to declare an emergency. (\$190,000.00)

**WHEREAS**, contract no. PO146176 with Korda/Nemeth Engineering, Inc., in the amount of \$800,000.00, was authorized by Ordinance No. 2617-2018; and

**WHEREAS**, it has become necessary to modify the contract in an amount not to exceed \$190,000.00 and provide additional funds for the Operation Sidewalks - School Sidewalks - Hilltop project ("Project"); necessary to cover the cost of work due to additional stormwater analysis due to site constraints; and

**WHEREAS**, it is necessary to amend the 2023 Capital Improvement Budget to provide funding for project expenditures as it is deemed to be more cost efficient to modify the existing contract than to bid this part of the work; and

**WHEREAS**, it is necessary to expend funds for the project; and

**WHEREAS**, this expenditure is to modify a contract that was put in place prior to the implementation of the Minority and Woman Owned Business Enterprise & Small Local Business Enterprise Program and as such is not a part of the program; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Public Service in that it is immediately necessary to keep the design work, already under contract, moving forward without delay in order to meet the construction start date requirement associated with ODOT funds for the construction phase of the project, and to preserve the safety of the traveling public, preserving the public health, peace, property, safety, and welfare; **now, therefore**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the 2023 Capital Improvements Budget authorized by Ordinance No. 1711-2023 be amended to establish sufficient authority for this project:

**Fund / Project / Project Name / C.I.B. / Change / C.I.B. as Amended**

7704 / P590955-100061 / Operation Sidewalks - Grace St - Orel Ave to Eureka Ave (Voted Carryover) / \$1,769,000.00 / (\$190,000.00) / \$1,579,000.00

7704 / P590955-100058 / Operation Sidewalks - School Sidewalks-Hilltop (Voted Carryover) / \$0.00 / \$190,000.00 / \$190,000.00



**SECTION 2.** That the Director of Public Service be, and hereby is, authorized to enter into a contract modification with Korda/Nemeth Engineering, Inc., located at 1650 Watermark Drive, Suite 200, Columbus, Ohio 43215, for the Operation Sidewalks - School Sidewalks-Hilltop project in the amount of \$190,000.00, or so much thereof as may be needed, in accordance with the plans and specifications on file in the Department of Public Service, which are hereby approved.

**SECTION 3.** That the expenditure of \$190,000.00, or so much thereof as may be needed, is hereby authorized in Fund 7704 (Streets and Highways Bond Fund), Dept-Div 5912 (Design and Construction), Project P590955-100058 (Operation Sidewalks - School Sidewalks-Hilltop), in Object Class 06 (Capital Outlay) per the accounting codes in the attachment to this ordinance.

**SECTION 4.** Funds are hereby deemed appropriated and expenditures and transfers authorized to carry out the purposes of this ordinance and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That the City Auditor is hereby authorized to transfer the unencumbered balance in a project account to the unallocated balance account within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 7.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1908-2023

**Drafting Date:** 6/20/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

## **1. BACKGROUND**

This ordinance declares City Council's determination that the City proceed with the process of levying special assessments for the purpose of acquiring, constructing, installing, equipping, and improving the streetscape along North High Street from 54' north of West Starr Avenue to 57' south of King Avenue/7th Avenue in the Short North area of Columbus, known as the Short North SID - High Street Improvements Phase 3 project, hereafter, the "Project", which was completed in the fall of 2022. A portion of the Project costs will be subsidized by levying special assessments on the Benefitted Parcels within the Project limits described in the Petition attached to Resolution No. 0406X-2018.

Resolution No. 0406X-2018 was passed by Council on January 14, 2019, declaring the necessity to construct and approve plans, specifications, estimates and profiles for the Project, as required by Section 166 of the City Charter for purposes of establishing the method of assessment, the mode of payment, the number of annual installments, and the portion of the cost to be borne by the City.

The Special Assessments will be collected over 20 years in an amount estimated to be \$1,245,939.21.

The total estimated cost for design, construction, and inspection of the improvements is \$11,724,332.19.

The City issued individual notices to each property owner informing them of their estimated assessment in accordance with Section 170 of the City Charter. Property owners were notified by certified mail sent out on January 18, 2019. Public notices were published in the City Bulletin on January 19, 2019, and January 26, 2019. There were no objections received for the Project Special Assessments.

## **2. FISCAL IMPACT**

No funding is required for this ordinance.

## **3. EMERGENCY DESIGNATION**

Emergency action is requested to facilitate the submission of the levy ordinances and subsequent administrative actions required for the special assessments to be certified to the Franklin County Auditor before the second Tuesday in September for addition to the 2023 property tax bills.

To declare the determination of City Council to proceed with the process of levying special assessments for the purpose of acquiring, constructing, installing, equipping, and improving the streetscape along North High Street from 54' north of West Starr Avenue to 57' south of King Avenue/7th Avenue in the Short North area of Columbus; and to declare an emergency. (\$0.00)

**WHEREAS**, City Council previously adopted Resolution No. 0406X-2018 (the "Resolution of Necessity") on January 14, 2019, which declared the necessity of constructing streetscape improvements along North High Street from 54' north of West Starr Avenue to 57' south of King Avenue/7th Avenue, known as the Short North SID - High Street Improvements Phase 3 project (the "Project"), and levying special assessments on Benefitted Parcels in the Short North Special Improvement District (the "District"); and

**WHEREAS**, the Resolution of Necessity declared the necessity of levying Special Assessments on the Benefitted Parcels within the District in proportion to the special benefits conferred upon such parcels as Assessed Parcels in order to pay for a portion of the cost and expense of the Project which is estimated to be \$1,245,939.21; and

**WHEREAS**, property owners in the District were notified of the Special Assessments through certified mailings sent out on January 18, 2018, and public notices through the City Bulletin on January 19, 2018, and January 26, 2018, and there were no objections thereto; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Public Service in that it is immediately necessary for this Council to declare the determination that the City proceed with the process of levying special assessments for the purpose of acquiring, constructing, installing, equipping, and improving the aforementioned streetscape in order to facilitate the submission of the levy ordinances and subsequent administrative actions required for the special assessments to be certified to the Franklin County Auditor before the second Tuesday in September for addition to the 2023 property tax bills; now therefore,

## **BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That capitalized terms not otherwise defined herein shall have the meaning assigned to each term in the Petition attached as Appendix A to the Resolution of Necessity No. 0406X-2018.

**SECTION 2.** That it is the determination of the City Council that the City proceed with the process of levying special assessments for the purpose of acquiring, constructing, installing, equipping, and improving streetscape as part of the Short North SID - High Street Improvements Phase 3 project, as declared necessary within Resolution No. 0406X-2018 passed January 14, 2019, in accordance with the Plans, Specifications and Profiles identified as Drawing No. 3385 E, on file in the office of the Director of Public Service.

**SECTION 3.** That the estimated Special Assessments totaling \$1,245,939.21 shall be assessed in accordance with the Resolution of Necessity, and such Special Assessments shall be assessed in the manner set forth in the Resolution of Necessity in proportion to the special benefits conferred upon the Benefitted Parcels as Assessed Parcels.

**SECTION 4.** That the City's share of the cost of the improvements is inclusive of design, construction, and inspection services.

**SECTION 5.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same

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**Legislation Number:** 1918-2023

**Drafting Date:** 6/21/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

## **1. BACKGROUND**

The United States Department of Transportation ("USDOT") issued a Notice of Funding Opportunity ("NOFO") for approximately \$1 billion in discretionary grant funding for FY 2023 through the Safe Streets for All ("SS4A") grant program. This is the second round of funding for the Rebuilding American Infrastructure with Sustainability and Equity ("RAISE") program. The final NOFO was released on March 30, 2023 and remains open through July 10, 2023.

The purpose of SS4A grants is to improve roadway safety by significantly reducing or eliminating roadway fatalities and serious injuries through safety action plan development and implementation focused on all users, including pedestrians, bicyclists, public transportation users, motorists, personal conveyance and micro-mobility users, and commercial vehicle operators. The program provides funding to develop the tools to help strengthen a community's approach to roadway safety and save lives and is designed to meet the needs of diverse local, Tribal, and regional communities that differ dramatically in size, location, and experience administering Federal funding. There are two types of funding: Planning and Demonstration Grants and Implementation Grants. Applicants are permitted to request both types of funding in a single application

The City meets the eligibility criteria to submit a SS4A implementation grant application because the City's Vision Zero Action Plan is a comprehensive safety action plan. It is also eligible to request additional Planning and Demonstration funding to support activities that will inform and support planned action items in its Vision Zero Action Plan. The Department of Public Service is currently working with community members and other stakeholders to develop a Bronzeville/Mt. Vernon Avenue Mobility and Safety Action Plan. The Department is requesting SS4A funding for permanent infrastructure improvements, as well as for demonstration projects to test the feasibility of future infrastructure improvements and support other action items in the Vision Zero Action Plan. The Department estimates the total cost of the implementation and demonstration projects to be approximately \$8,173,406.00. It anticipates requesting approximately \$6,538,724.00 in SS4A funding from the USDOT. The City anticipates it will receive approximately 80% of the funding for the safety improvements and demonstration activities.

This legislation will authorize the Director of Public Service to apply for a SS4A Implementation Grant, execute agreements with USDOT or others in connection with the award of the grant, expend the grant funds, and return unused grant funds if any should remain at the end of the grant.

## **2. FISCAL IMPACT**

RAISE grants may be used for up to eighty percent (80%) of future eligible project costs. No financial participation is required at this time. City funds will be approved in the form of design contracts and/or construction contracts that will be or have been submitted for Council's approval.

## **3. EMERGENCY DESIGNATION**

Emergency action is requested to provide the Department of Public Service with the authorization to proceed with an application prior to the deadline of July 10, 2023.

To authorize the Director of Public Service to apply for a Safe Streets for All (SS4A) Program Implementation Grant from the United States Department of Transportation; to authorize the execution of the grant and other requisite agreements for the acceptance and administration of said grant; to authorize the expenditure of any awarded funds and the refund of any unused funds; and to declare an emergency. (\$0.00)

**WHEREAS**, the United States Department of Transportation ("USDOT") announced the second round of funding for the Safe Streets for All ("SS4A") Grant Program, which is a grant program awarded on a competitive basis; and

**WHEREAS**, the purpose of SS4A grants is to improve roadway safety by significantly reducing or eliminating roadway fatalities and serious injuries through safety action plan development and implementation focused on all users, including pedestrians, bicyclists, public transportation users, motorists, personal conveyance and micro-mobility users, and commercial vehicle operators. The program provides funding to develop the tools to help strengthen a community's approach to roadway safety and save lives and is designed to meet the needs of diverse local, Tribal, and regional communities that differ dramatically in size, location, and experience administering Federal funding. There are two types of funding: Planning and Demonstration Grants and Implementation Grants. Applicants are permitted to request both types of funding in a single application; and

**WHEREAS**, the City meets the eligibility criteria to submit a SS4A implementation grant application because the City's Vision Zero Action Plan is a comprehensive safety action plan. It is also eligible to request additional Planning and Demonstration funding to support activities that will inform and support planned action items in its Vision Zero Action Plan; and

**WHEREAS**, the Department of Public Service is currently working with community members and other stakeholders to develop a Bronzeville/Mt. Vernon Avenue Mobility and Safety Action Plan; and

**WHEREAS**, the Department is requesting SS4A funding for permanent infrastructure improvements, as well as for demonstration projects to test the feasibility of future infrastructure improvements and support other action items in the Vision Zero Action Plan (the "Project"); and

**WHEREAS**, the Department estimates the total cost of the implementation and demonstration projects to be approximately \$8,173,406.00, and anticipates requesting approximately \$6,538,724.00 in SS4A funding from the USDOT, which is 80% of the funding for the safety improvements and demonstration activities; and

**WHEREAS**, USDOT is accepting applications for the FY 2023 funding round through July 10, 2023; and

**WHEREAS**, City Council approval is needed to apply for and accept the grant funding if awarded; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Public Service in that it is immediately necessary to authorize the Director to prepare and submit the aforesaid grant application prior to the application deadline of July 10, 2023, and for the public health, safety and welfare of the City and its residents; now, therefore

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Service is authorized to submit an application seeking grant funding from USDOT’s SS4A program; to accept said grants, if awarded; and to execute a grant agreement and any other documents necessary to effectuate said application and acceptance of the grant on behalf of the City through its Department of Public Service.

**SECTION 2.** That pursuant to Section 159 of the City's Charter, the amount of the grant, if awarded, is deemed appropriated for that purpose, and is deemed in the process of collection within the meaning of Section 160 of the City's Charter. The Department of Public Service is authorized to expend any awarded grant funds in accordance with the terms and conditions of said grant, subject to the authorization of City Council to proceed with the Project.

**SECTION 3.** That, at the end of the grant period, or upon request of the grantor, any repayment of unencumbered balances required by the grantor is hereby authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

**SECTION 4.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1920-2023

**Drafting Date:** 6/21/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**Rezoning Application Z23-005**

**APPLICANT:** Shanghi Enterprises, LLC; c/o Dave Perry, Agent; David Perry Company; 411 East Town Street, 1st Floor; Columbus, OH 43215, and Donald Plank, Atty.; Plank Law Firm; 411 East Town Street, 2nd Floor; Columbus, OH 43215.

**PROPOSED USE:** Multi-unit residential development.

**DEVELOPMENT COMMISSION RECOMMENDATION:** Approval (5-0) on May 11, 2023.

**NEAR EAST AREA COMMISSION RECOMMENDATION:** Approval.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval. The 0.25± acre site consists of two undeveloped parcels in the R-3, Residential District. The requested AR-1, Apartment Residential District will permit a multi-unit residential development. While the *Near East Area Plan* (2005) does not include a specific land use for this site, the proposed district will permit development that is compatible with the existing housing types and densities surrounding the site. A concurrent Council Variance (Ordinance #1921-2023; CV23-011) has been filed and includes variances to building height, building setback, vision clearance, lot coverage, and side yard for a proposed seven-unit apartment building.

To rezone **1161 FRANKLIN AVE. (43205)**, being 0.25± acres located at the southeast corner of Franklin Avenue and South Champion Avenue, **From:** R-3, Residential District, **To:** AR-1, Apartment Residential District (Rezoning #Z23-005).

**WHEREAS**, application #Z23-005 is on file with the Department of Building and Zoning Services requesting rezoning of 0.25± acres from R-3, Residential District, to AR-1, Apartment Residential District; and

**WHEREAS**, the Development Commission recommends approval of said zoning change; and

**WHEREAS**, the Near East Area Commission recommends approval of said zoning change, and

**WHEREAS**, the City Departments recommend approval of said zoning change because the requested AR-1, Apartment Residential District will permit development that is consistent with surrounding housing types and densities; now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Official Zoning Map of the City of Columbus, as adopted by Ordinance No. 0179 -03, passed February 24, 2003, and as subsequently amended, is hereby revised by changing the zoning of the property as follows:

**1161 FRANKLIN AVE. (43205)**, being 0.25± acres located at the southeast corner of Franklin Avenue and South Champion Avenue, and being more particularly described as follows:

Situated in the State of Ohio, County of Franklin and in the City of Columbus:

Being Lot Number One Hundred Sixty-three (163) and Lot Number One Hundred Sixty-four (164) in Hoffman and McGrew's Addition to the City of Columbus, as the same is numbered and delineated upon the recorded plat thereof, of record in Plat Book 2, Page 200, Recorder's Office, Franklin County, Ohio.

Parcel No.: 010-028204-00

Property Address: 1161 Franklin Avenue, Columbus, Ohio 43205.

**To Rezone From:** R-3, Residential District.

**To:** AR-1, Apartment Residential District.

**SECTION 2.** That a Height District of thirty-five (35) feet is hereby established on the AR-1, Apartment Residential District on this property.

**SECTION 3.** That the Director of the Department of Building and Zoning Services be, and is hereby authorized and directed to make the said changes on the said original zoning map in the office of the Department of Building and Zoning Services.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

**Legislation Number:** 1921-2023

**Drafting Date:** 6/21/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**Council Variance Application: CV23-011**

**APPLICANT:** Shanghi Enterprises, LLC; c/o Dave Perry, Agent; David Perry Company; 411 East Town Street, 1st Floor; Columbus, OH 43215, and Donald Plank, Atty.; Plank Law Firm; 411 East Town Street, 2nd Floor; Columbus, OH 43215.

**PROPOSED USE:** Multi-unit residential development.

**NEAR EAST AREA COMMISSION RECOMMENDATION:** Approval.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval. The applicant has received a recommendation of approval from Staff and the Development Commission for a concurrent rezoning (Ordinance #1920-2023; Z23-005) to the AR-1, Apartment Residential District. The applicant proposes a seven-unit townhouse-style apartment building. Variances for building height and setbacks, vision clearance, lot coverage, and side yard are included in this request. Staff finds the requested variances to be supportable as they will allow multi-unit residential development that is consistent with similar residential infill in urban neighborhoods.

To grant a Variance from the provisions of Sections 3309.14, Height districts; 3321.05(B)(1)(2), Vision clearance; 3333.15(C), Basis of computing area; 3333.18(D)(2), Building lines; and 3333.23, Minimum side yard permitted, of the Columbus City Codes; for the property located at **1161 FRANKLIN AVE. (43205)**, to permit reduced development standards for an apartment building in the AR-1, Apartment Residential District (Council Variance #CV23-011).

**WHEREAS**, by application #CV23-011, the owner of property at **1161 FRANKLIN AVE. (43205)**, is requesting a Council variance to permit reduced development standards for an apartment building in the AR-1, Apartment Residential District; and

**WHEREAS**, Section 3309.14, Height districts, requires any portion of a building in the AR-1, Apartment Residential District to not exceed 35 feet in the thirty-five (35) foot height district, while the applicant proposes a building height of 38 feet; and

**WHEREAS**, Section 3321.05(B)(1)(2), Vision clearance, requires a clear vision triangle of 10 feet at the intersection of streets and alleys, and a clear vision triangle of 30 feet at a street intersection, while the applicant proposes to reduce the clear vision triangle at South Champion Avenue and Gustavus Lane from 10 feet to 9 feet, and to reduce the clear vision triangle at South Champion Avenue and Franklin Avenue from 30 feet to 15 feet, as both are shown on the site plan; and

**WHEREAS**, Section 3333.15(C), Basis of computing area, limits buildings from occupying more than 50 percent of the lot area, while the applicant proposes an increased lot coverage of 54 percent; and

**WHEREAS**, Section 3333.18(D)(2), Building lines, requires a building line of 10 feet along Franklin Avenue and 14 feet along South Champion Avenue, while the applicant proposes a reduced building line of 3 feet along South Champion Avenue, with a further reduction to 2 feet for a second floor bay window, and a reduced building line of 12 feet along Franklin Avenue, with a further reduction to 9 feet for a second floor

bay window; and

**WHEREAS**, Section 3333.23, Minimum side yard permitted, requires a minimum side yard of no less than 6.4 feet, while the applicant proposes a reduced side yard of 3 feet along the eastern property line, and 5 feet along the southern property line; and

**WHEREAS**, the Near East Area Commission recommends approval, and

**WHEREAS**, the City Departments recommend approval because the variances will permit multi-unit residential development that is consistent with residential infill development in urban neighborhoods; and

**WHEREAS**, this ordinance requires separate submission for all applicable permits and a Certificate of Occupancy for the proposed use; and

**WHEREAS**, said variance will not adversely affect the surrounding property or surrounding neighborhood; and

**WHEREAS**, the granting of said variance will not impair an adequate supply of light and air to adjacent properties or unreasonably increase the congestion of public streets, or unreasonably diminish or impair established property values within the surrounding area, or otherwise impair the public health, safety, comfort, morals, or welfare of the inhabitants of the City of Columbus; and

**WHEREAS**, the granting of said variance will alleviate the difficulties encountered by the owners of the property located at **1161 FRANKLIN AVE. (43205)**, in using said property as desired; now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That a variance from the provisions of Sections 3309.14, Height districts; 3321.05(B)(1)(2), Vision clearance; 3333.15(C), Basis of computing area; 3333.18(D)(2), Building lines; and 3333.23, Minimum side yard permitted, of the Columbus City Codes, is hereby granted for the property located at **1161 FRANKLIN AVE. (43205)**, insofar as said sections prohibit an increased building height from 35 to 38 feet; reduced vision clearance triangles at South Champion Avenue and Gustavus Lane from 10 to 9 feet, and at South Champion Avenue and Franklin Avenue from 30 to 15 feet; increased lot coverage from 50 to 54 percent; reduced building line from 10 to 3 feet along South Champion Avenue, with a further reduction to 2 feet for a second story bay window, and from 14 to 12 feet along Franklin Avenue, with a further reduction to 9 feet for a second story bay window; and reduced side yards from 6.4 to 3 feet and 5 feet along the eastern and southern property lines, respectively, said property being more particularly described as follows:

**1161 FRANKLIN AVE. (43205)**, being 0.25± acres located at the southeast corner of Franklin Avenue and South Champion Avenue, and being more particularly described as follows:

Situated in the State of Ohio, County of Franklin and in the City of Columbus:

Being Lot Number One Hundred Sixty-three (163) and Lot Number One Hundred Sixty-four (164) in Hoffman and McGrew's Addition to the City of Columbus, as the same is numbered and delineated upon the recorded plat thereof, of record in Plat Book 2, Page 200, Recorder's Office, Franklin County, Ohio.

Parcel No.: 010-028204-00

Property Address: 1161 Franklin Avenue, Columbus, Ohio 43205.



**SECTION 2.** That this ordinance is conditioned on and shall remain in effect only for so long as said property is used for those uses permitted in the AR-1, Apartment Residential District.

**SECTION 3.** That this ordinance is further conditioned on the subject site being developed in general conformance with the plan titled, "**ZONING PLAN**," dated May 11, 2023, and signed by David B. Perry, Agent for the Applicant, and Donald Plank, Attorney for the Applicant. The plan may be slightly adjusted to reflect engineering, topographical, or other site data developed at the time of the development and when engineering and architectural drawings are completed. Any slight adjustment to the plan shall be reviewed and may be approved by the Director of the Department of Building and Zoning Services, or a designee, upon submission of the appropriate data regarding the proposed adjustment.

**SECTION 4.** That this ordinance is further conditioned on the applicant obtaining all applicable permits and a Certificate of Occupancy for the proposed use.

**SECTION 5.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1922-2023

**Drafting Date:** 6/21/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**Council Variance Application: CV23-034**

**APPLICANT:** Loeffler Development, LLC; c/o Dave Perry, Agent; Dave Perry Company, Inc.; 411 East Town Street, 1st Floor; Columbus, OH 43215; and Donald Plank, Atty.; Plank Law Firm; 411 East Town Street, 2nd Floor, Columbus, OH 43215.

**PROPOSED USE:** Multi-unit residential development.

**NEAR EAST AREA COMMISSION RECOMMENDATION:** Approval.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval. The site consists of one undeveloped parcel in the R-3, Residential District. The site is subject to Ordinance #1780-2019 (CV19-037), which permits a six-unit apartment building and three attached single-unit dwellings. The applicant now proposes a four-unit dwelling and a three-unit dwelling for a total of seven units on one parcel. A Council variance is required because the R-3 district permits only one single-unit dwelling per parcel. Variances to building setback, fronting, and rear yard are also included in the request. Staff finds the requested variances to be supportable as they will allow the site to be redeveloped with multi-unit residential development that is consistent with the housing types and densities of the surrounding neighborhood.

To grant a Variance from the provisions of Sections 3332.035, R-3, residential district; 3332.19, Fronting; 3332.21(D), Building lines; and 3332.27, Rear yard, of the Columbus City Codes; for the property located at **329 LOEFFLER AVE. (43205)**, to permit a four-unit dwelling and a three-unit dwelling on the same lot with reduced development standards in the R-3, Residential District, and to repeal Ordinance #1780-2019 (CV19-037), passed July 22, 2019 (Council Variance #CV23-034).

**WHEREAS**, by application #CV23-034, the owner of property at **329 LOEFFLER AVE. (43205)**, is requesting a Council variance to permit a four-unit dwelling and a three-unit dwelling on the same lot with reduced development standards in the R-3, Residential District; and

**WHEREAS**, Section 3332.035, R-3, residential district, lists single-unit dwellings as the only permitted residential use, while the applicant proposes a four-unit dwelling and a three-unit dwelling on the same lot in the R-3, Residential District; and

**WHEREAS**, Section 3332.19, Fronting, requires a dwelling to have frontage on a public street, while the applicant proposes the three-unit building front on a public alley; and

**WHEREAS**, Section 3332.21(D), Building lines, requires the building setback line to be the average distance of building setbacks on contiguous lots or parcels, but in no case less than 10 feet, while the applicant proposes a reduced building line along Leoffler Avenue of six feet; and

**WHEREAS**, Section 3332.27, Rear yard, requires a rear yard totaling no less than 25 percent of the total lot area, while the applicant proposes no rear yard; and

**WHEREAS**, the Near East Area Commission recommends approval, and

**WHEREAS**, the City Departments recommend approval because the requested variances will allow the site to be redeveloped with multi-unit residential development that is consistent with the housing types and densities of the surrounding neighborhood; and

**WHEREAS**, this ordinance requires separate submission for all applicable permits and Certificates of Occupancy for the proposed use; and

**WHEREAS**, said variance will not adversely affect the surrounding property or surrounding neighborhood; and

**WHEREAS**, the granting of said variance will not impair an adequate supply of light and air to adjacent properties or unreasonably increase the congestion of public streets, or unreasonably diminish or impair established property values within the surrounding area, or otherwise impair the public health, safety, comfort, morals, or welfare of the inhabitants of the City of Columbus; and

**WHEREAS**, the granting of said variance will alleviate the difficulties encountered by the owners of the property located at **329 LOEFFLER AVE. (43205)**, in using said property as desired; now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That a variance from the provisions of Sections 3332.035, R-3, residential district; 3332.19, Fronting; 3332.21(D), Building lines; and 3332.27, Rear yard, of the Columbus City Codes, is hereby granted for the property located at **329 LOEFFLER AVE. (43205)**, insofar as said sections prohibit a four-unit dwelling and a three-unit dwelling on the same parcel in the R-3, Residential District; with no frontage on a public street for the three-unit dwelling; a reduced building line from 10 feet to six feet along Loeffler Avenue; and no rear yard provided; said property being more particularly described as follows:

**329 LOEFFLER AVE. (43205)**, being 0.29± acres located at the southwest corner of Loeffler Avenue and Carrie Avenue, and being more particularly described as follows:

Situated in the State of Ohio, County of Franklin, City of Columbus, and further described as:

Being Lots #43, 44 and 45 of JAMES NELSON'S ADDITION to the City of Columbus, as the same are numbered and delineated upon the recorded plat thereof of record in Plat Book 2, Page 322, Recorder's Office, Franklin County, OH, and said plat record having been destroyed by fire, a re-survey of the plat of said addition now being of record in Plat Book 4, Page 166 in said Recorder's Office, Franklin County, Ohio.

Subject, however, to all legal highways, easements, and restrictions. The above description was prepared by Advanced Civil Design, Inc. on April 11, 2019 and is based on existing records from Franklin County Auditor's and Recorder's Office.

Parcel Nos. 010-027085  
Known as: 329 Loeffler Ave., Columbus, OH 43205

**SECTION 2.** That this ordinance is conditioned on and shall remain in effect only for so long as said property is used for a four-unit dwelling and a three-unit dwelling on one lot, or those uses permitted in the R-3, Residential District.

**SECTION 3.** That this ordinance is further conditioned on the subject site being developed in general conformance with the plan titled, "ZONING VARIANCE PLAN FOR 329 LOEFFLER AVENUE," dated June 5, 2023, and signed by David B. Perry, Agent for the Applicant and Donald Plank, Attorney for the Applicant. The plan may be slightly adjusted to reflect engineering, topographical, or other site data developed at the time of the development and when engineering and architectural drawings are completed. Any slight adjustment to the plan shall be reviewed and may be approved by the Director of the Department of Building and Zoning Services, or a designee, upon submission of the appropriate data regarding the proposed adjustment.

**SECTION 4.** That this ordinance is further conditioned on the applicant obtaining all applicable permits and Certificates of Occupancy for the proposed use.

**SECTION 5.** That this ordinance is further conditioned on the prohibition of roof-top decks from being constructed on either the three-unit or four-unit dwelling.

**SECTION 6.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 7.** That Ordinance #1780-2019 (CV19-037), passed July 22, 2019, be and is hereby repealed.

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**Legislation Number:** 1923-2023

**Drafting Date:** 6/21/2023

**Version:** 2

**Current Status:** Passed

**Matter Type:** Ordinance

**Council Variance Application: CV23-043**

**APPLICANT:** DBT Group, LLC; c/o Craig Moncrief, Atty.; Plank Law Firm, LPA; 411 East Town Street, Second Floor; Columbus, OH 43215.

**PROPOSED USE:** Animal boarding facility with outside runs.

**WEST SCIOTO AREA COMMISSION RECOMMENDATION:** Approval.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval. The site consists of one parcel developed with a commercial warehouse building in the M-2, Manufacturing District. The applicant requests a Council variance to permit an animal boarding facility, which is only permitted in the M, and M-1 districts. The applicant has also filed a Special Permit (BZA23-054) for the outdoor runs. The site is within the planning boundaries of the *Trabue/Roberts Area Plan* (2011), which recommends “Light Industrial” uses at this location, consistent with the requested commercial use. Additionally, this request does not result in the addition of incompatible uses to the area.

To grant a Variance from the provisions of Sections 3367.01, M-2 manufacturing district; 3367.15(C)(D), M-2 manufacturing district special provisions; and 3389.032, Animal kennel or animal shelter, of the Columbus City Codes; for the property located at **2910 SCIOTO DARBY EXECUTIVE CT. (43026)**, to permit animal boarding with outside runs in the M-2, Manufacturing District **and to declare an emergency.** (Council Variance #CV23-043).

**WHEREAS**, by application #CV23-043, the owner of property at **2910 SCIOTO DARBY EXECUTIVE CT. (43026)**, is requesting a Council Variance to permit animal boarding with outside runs in the M-2, Manufacturing District; and

**WHEREAS**, Section 3367.01, M-2, Manufacturing district, prohibits pet boarding facility uses, while the applicant proposes a pet boarding facility with outdoor runs; and

**WHEREAS**, 3367.15(C)(D), M-2, manufacturing district special provisions, requires a minimum 50 foot landscaped parking and building setback line from Scioto Darby Executive Court, and that no portion of the 50 foot landscaped buffer be used for off-site parking, while the applicant proposes two paved parking spaces and the associated maneuvering area no less than 27 feet from Scioto Darby Executive Court, as shown on the submitted site plan; and

**WHEREAS**, Section 3389.032, Animal kennel or animal shelter, requires a Special Permit for an animal shelter with outdoor runs, cages, or structures for open air confinement of animals and allows such a shelter to be located only in an M or M-1 Manufacturing District, while the applicant proposes a pet boarding facility with outside runs in the M-2, Manufacturing District with a Special Permit; and

**WHEREAS**, the West Scioto Area Commission recommends approval; and

**WHEREAS**, City Departments recommend approval of the requested Council variance because the animal boarding facility is consistent with the *Trabue/Roberts Area Plan* land use recommendation and neighboring manufacturing development pattern; and

**WHEREAS**, said ordinance requires separate submission for all applicable permits and a Certificate of Occupancy for the proposed use; and

**WHEREAS**, said variance will not adversely affect the surrounding property or surrounding neighborhood; and

**WHEREAS**, the granting of said variance will not impair an adequate supply of light and air to adjacent properties or unreasonably increase the congestion of public streets, or unreasonably diminish or impair established property values within the surrounding area, or otherwise impair the public health, safety, comfort, morals, or welfare of the inhabitants of the City of Columbus; and

**WHEREAS**, the granting of said variance will alleviate the difficulties encountered by the owner of the property located at **2910 SCIOTO DARBY EXECUTIVE CT. (43026)**, in using said property as desired; ~~now, therefore;~~ **and**

**WHEREAS**, an emergency exists in the usual daily operation in the City of Columbus on that it is immediately necessary to pass this ordinance due to the need for the special permit application to go before the BZA on July 25, 2023 and the client can obtain the proper entitlements prior to the expiration date of the contract's due diligence period for the immediate preservation of the public peace, property, health and safety; ~~now, therefore:~~

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That a variance from the provisions of Sections 3367.01, M-2 manufacturing district; 3367.15(C)(D), M-2 manufacturing district special provisions; and 3389.032, Animal kennel or animal shelter, of the Columbus City Codes, is hereby granted for the property located at **2910 SCIOTO DARBY EXECUTIVE CT. (43026)**, insofar as said sections prohibit a pet boarding facility with outdoor runs in the M-2, Manufacturing District with a special permit; and a reduced front landscape buffer from 50 feet to 27 feet, with two parking spaces and maneuvering area in said buffer, said property being more particularly described as follows:

**2910 SCIOTO DARBY EXECUTIVE CT. (43026)**, being 1.00± acre located on the east side of Scioto Darby Executive Court, 330± feet north of Scioto Darby Creek Road, and being more particularly described as follows:

Situated in the State of Ohio, County of Franklin, City of Columbus, located in Virginia Military Survey No. 547, and being 1.000 acre of that tract conveyed to Standard Development Company by deed of record in Official Record 18070E05, all references being to those of record in the Recorder's Office, Franklin County, Ohio and being more particularly described as follows:

Beginning for reference at the intersection of Scioto-Darby Creek Road and the westerly right-of-way line of Conrail;

Thence North 40° 59' 49" West, along the said westerly right-of-way line of Conrail, a distance of 392.66 feet to an iron pin and the true place of beginning;

Thence South 66° 16' 28" West, a distance of 185.41 feet to an iron pin in the easterly right-of-way line of Scioto-Darby Executive Court as shown of record in Plat Book 73, Page 78;

Thence North 9° 39' 02" West, along the said easterly right-of-way line, a distance of 92.86 feet to an iron pin in the arc of the curve to the left;

Thence in a northwesterly direction along the arc of said curve to the left and the said easterly right-of-way line (Delta= 31° 20' 47", Radius - 745.00 feet), a chord bearing and distance of North 25° 19' 25"

West, 402.52 feet to an iron pin at the point of tangency;

Thence North 40° 59' 49" West, continuing along the said easterly right-of-way line of Scioto-Darby Executive Court, a distance of 260.00 feet to an iron pin at the southeasterly corner of that tract conveyed to Pauline L. Delp, by deed of record in Official Record 21746B19;

Thence North 49° 00' 11" East, along the southerly line of the said Delp tract, a distance of 20.00 feet to an iron pin in the westerly right-of-way line of said Conrail;

Thence South 40° 59' 49" East, along the said westerly right-of-way line, a distance of 781.91 feet to the place of beginning, containing 1.000 acre, more or less.

**SECTION 2.** That this ordinance is conditioned on and shall remain in effect only for so long as said property is used for pet boarding with outdoor runs or those uses permitted in the M-2, Manufacturing District.

**SECTION 3.** That this ordinance is further conditioned on the Subject Site being developed in general conformance with a the site plan titled, "**EXHIBIT SITE PLAN,**" dated June 16, 2023, and signed by Craig Moncrief, Attorney for the applicant. The Plan may be slightly adjusted to reflect engineering, topographical, or other site data developed at the time of the development and when engineering and architectural drawings are completed. Any slight adjustments to the Plans shall be subject to review and approval by the Director of the Department of Building and Zoning Services, or a designee, upon submission of the appropriate data regarding the proposed adjustment.

**SECTION 4.** That this ordinance is further conditioned upon the completion of Special Permit Application #BZA23-054.

**SECTION 5.** That this ordinance is further conditioned upon the applicant obtaining all applicable permits and a Certificate of Occupancy for the proposed use.

~~SECTION 6. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.~~

**SECTION 6.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or 10 days after its passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1924-2023

**Drafting Date:** 6/21/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

### **Rezoning Application Z23-022**

**APPLICANT:** Ormabuk Motors, LLC; 1407 Gray Meadow Drive; Columbus, OH 43223

**PROPOSED USE:** Commercial development.

**DEVELOPMENT COMMISSION RECOMMENDATION:** Approval (4-0) on June 8, 2023.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval. The site consists of one undeveloped parcel in the C-2, Commercial District. The applicant requests the C-4, Commercial District to permit regional-scale commercial uses. The request is consistent with the *East Columbus Neighborhood Plan's* land use recommendation for "Neighborhood Mixed Use." Additionally, the request is consistent with the surrounding mixed-use development and zoning pattern along this portion of East 5th Avenue, and will not add incompatible uses to the area.

To rezone **2802 E. 5TH AVE. (43219)**, being 0.18± acres located at the northwest corner of East 5th Avenue and Morris Avenue, **From:** C-2, Commercial District, **To:** C-4, Commercial District (Rezoning #Z23-022).

**WHEREAS**, application #Z23-022 is on file with the Department of Building and Zoning Services requesting rezoning of 0.18± acres from the C-2, Commercial District, to the C-4, Commercial District; and

**WHEREAS**, the Development Commission recommends approval of said zoning change; and

**WHEREAS**, the City Departments recommend approval of said zoning change because the requested C-4, Commercial District is consistent with the *East Columbus Neighborhood Plan's* land use recommendation, and with the surrounding development and zoning pattern along this portion of East 5th Avenue; now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Official Zoning Map of the City of Columbus, as adopted by Ordinance No. 0179 -03, passed February 24, 2003, and as subsequently amended, is hereby revised by changing the zoning of the property as follows:

**2802 E. 5TH AVE. (43219)**, being 0.18± acres located at the northwest corner of East 5th Avenue and Morris Avenue, and being more particularly described as follows:

Situated in the City of Columbus, County of Franklin, State of Ohio, and is described as follows:

Being Lots Number Four Hundred Sixty-One (461) and Four Hundred Sixty-Two (462) of Charles E. Morris, Trustee, et al, East Columbus Addition, to said City, as the same are numbered and delineated upon the recorded plat thereof, of record in Plat Book 5, Page 364, Recorder's Office, Franklin County, Ohio.

Property Address: 2802 E. 5th Ave., Columbus, OH 43219  
Parcel No. 010-031623

**To Rezone From:** C-2, Commercial District,

**To:** C-4, Commercial District.

**SECTION 2.** That a Height District of thirty-five (35) feet is hereby established on the C-4, Commercial District on this property.

**SECTION 3.** That the Director of the Department of Building and Zoning Services be, and is hereby authorized and directed to make the said changes on the said original zoning map in the office of the Department of Building and Zoning Services.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1927-2023

**Drafting Date:** 6/21/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**Rezoning Amendment: Z20-114A**

Ordinance #3143-2021, passed May 9, 2022 (Z20-114), rezoned 9.3± acres at 457 Cleveland Avenue from M, Manufacturing District to CPD, Commercial Planned Development District permit a mixed-use development with 49,000 square feet of office space, 8,850 square feet of retail/restaurant space, and 364 apartment units. This ordinance amends the CPD development text to include aisle width and maneuvering modifications to code standards due to existing building columns partially obstructing these components for proposed garage parking, and revises the parking reduction from 774 required spaces to 559 provided spaces (previously approved at 583 provided spaces) resulting from final engineering of the site layout. These revisions are reflected on the submitted site plan with this ordinance. An additional commitment regarding the reduced parking lot aisle width from the Department of Public Service is included with this ordinance. The permitted uses and remaining development standards from Ordinance #3143-2021 remain unchanged.

**HISTORIC RESOURCES COMMISSION RECOMMENDATION:** Approval.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval.

To amend Ordinance #3143-2021, passed May 9, 2022 (Z20-114), for property located at **457 CLEVELAND AVE. (43215)**, by repealing Section 3 and replacing with a new Section 3 to modify the CPD text and plan as it pertains to the addition of code modifications to aisle width and maneuvering standards and a revised parking space reduction (Rezoning Amendment #Z20-114A).

**WHEREAS** Ordinance #3143-2021, passed May 9, 2022 (Z20-114), rezoned 9.3± acres at **457 CLEVELAND AVE. (43215)**, from M, Manufacturing District to the CPD, Commercial Planned Development District to permit a mixed-use development; and

**WHEREAS**, that rezoning established specific development standards addressing setbacks, traffic access and improvements, landscaping, building design, and code modifications in the CPD text in accordance with a registered CPD plan; and

**WHEREAS**, the Applicant proposes to revise the CPD text and plan to include code modifications to aisle width and maneuvering standards, and a further parking reduction from 583 to 559 parking spaces; and

**WHEREAS**, it is necessary to amend Section 3 of Ordinance #3143-2021, passed May 9, 2022 (Z20-114) to revise the CPD text and plan to permit these additional code modifications; and

**WHEREAS**, all other aspects of Ordinance #3143-2021 are unaffected by this amendment and remain in effect, and are repeated below for clarity; now, therefore:



**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Official Zoning Map of the City of Columbus, as adopted by Ordinance #0179 -03, passed February 24, 2003, and as subsequently amended, is hereby revised by changing the zoning of the property as follows:

**457 CLEVELAND AVE. (43215)**, being 9.3± acres located on the west side Cleveland Avenue at the intersection with Jack Gibbs Boulevard, and being more particularly described as follows:

LEGAL DESCRIPTION; 9.3± ACRE  
ZONING BOUNDARY

Situated in the State of Ohio, County of Franklin, in the City of Columbus, and being in Half Section 11, Section 9, Township 5, Range 22, Refugee Lands, being all of a 9.347 acre tract designated as Tract One as conveyed to Half Baked Holdings, LLC in Instrument Number 202003020031192, being part of Lots 24, 25, 26, and 27 of Plat "A" of the Estate of Robert Neil (deceased), of record in Complete Record 152, Page 440, Court of Common Pleas, also being part of the vacated Buckingham Street (60'), vacated by City of Columbus Ordinance Number 900-80, all records being of the Recorder's Office, Franklin County, Ohio, and being more particularly described as follows:

BEGINNING at the intersection of the centerline of said Buckingham Street and the westerly right-of-way line of Cleveland Avenue (66'), also being the southeasterly corner of said Tract One;

Thence along the centerline of said vacated Buckingham Street and along the southerly line of said Tract One, North 86°45'03" West, 165.71 feet to a point, being on the easterly limited-access right-of-way line of Interstate Route 670, as shown on Ohio Department of Transportation Plan FRA-3-16.91;

Thence along said limited access right-of-way line of said Interstate Route 670, across said vacated Buckingham Street, along the southwesterly line of said Tract One, along a curve to the right having a radius of 1190.18 feet, a delta angle of 3°08'56", an arc length of 65.37, and a chord bearing and distance of North 59°25'37" West, 65.36 feet to a point, being on the southerly line of said Lot 26 and the northerly line of said vacated Buckingham Street, also being the southeasterly corner of a 1.571 acre tract conveyed to the State of Ohio as Parcel 9-LA in Deed Book 2366, Page 334;

Thence continuing along the easterly limited-access right-of-way line of said Interstate Route 670, across said Lot 26 and said Lot 25, along the easterly line of said Parcel 9-LA, and along the southwesterly line of said Tract One, along a curve to the right having a radius of 1190.18 feet, a delta angle of 19°54'01", an arc length of 413.38 feet, and a chord bearing and distance of North 47°54'13" West, 411.31 feet to a point, being the northeasterly corner of said Parcel 9-LA, and being the southeasterly corner of a 0.186 acre tract designated Parcel 8-LA as conveyed to the State of Ohio in Court of Common Pleas Journal Entry Number 210154;

Thence continuing along the easterly limited-access right-of-way line of said Interstate Route 670, along the northeasterly line of said Parcel 8-LA, and across said Lot 25, and along the southwesterly line of said Tract One, North 37°57'12" West, 180.51 feet to a point, being on the westerly line of said Lot 25 and being a northeasterly corner of the State of Ohio Parcel 5A-LA, a 0.535 acre tract conveyed to Abbott Manufacturing, Inc. in Instrument Number 199706260032580 (Formerly Norfolk & Western Railway Co.);

Thence continuing along the northeasterly limited-access right-of-way line of said Interstate Route 670, along the southwesterly line of said Tract One, North 38°11'52" West, 54.00 feet to a point;

Thence continuing along the northeasterly limited-access right-of-way line of said Interstate Route 670, along the southwesterly line of said Tract One, North 09°34'43" West, 103.75 feet to a point, being the northwesterly corner of said Parcel 5A-LA, also being on the easterly line of a 0.471 acre tract designated Parcel 6-LA, as conveyed to the State of Ohio in Court of Common Pleas Journal Entry Number 210154, also being on the easterly line of said Lot 27;

Thence along the easterly line of said Parcel 6-LA and along the property line of said Tract One, and along the easterly line of said Lot 27, and along the westerly line of said Parcel 5A-LA, South 03°59'12" West, 21.50 feet to a point;

Thence along the southerly line of said Parcel 6-LA, along the southerly line of said Tract One, along the southerly line of said Lot 27, North 86°00'48" West, 3.00 feet to a point;

Thence along the westerly line of said Tract One, across said Parcel 6-LA, and across said Lot 27, North 02°08'02" West, 7.23 feet to a point;

Thence along the westerly line of said Tract One, across said Parcel 6-LA and said Lot 27, North 07°08'42" East, 17.03 feet to a point;

Thence along a westerly line of said Tract One, across said Parcel 6-LA and across said Lot 27, North 14°54'47" West, 53.48 feet to a point;

Thence along the westerly line of said Tract One, across said Parcel 6-LA, and across said Lot 27, North 39°32'51" West, 96.40 feet to a point, being on the northerly line of said Parcel 6-LA and on the northerly limited-access right-of-way line of said Interstate Route 670;

Thence along a southerly line of said Tract One and along the northerly line of said Parcel 6-LA, and along the northerly limited-access right-of-way line of said Interstate Route 670, across said Lot 27, North 86°41'44" West, 74.85 feet to a point, being the northwesterly corner of said Parcel 6-LA, and being on the easterly line of a 0.129 acre tract designated Parcel 6-AWD as conveyed to the State of Ohio in Court of Common Pleas Journal Entry Number 210145;

Thence along the westerly line of said Tract One, along the easterly line of said Parcel 6-AWD, and across said Lot 27, North 03°48'30" East, 43.91 feet to a point;

Thence along a northwesterly line of said Tract One, across said Lot 27, North 43°05'39" East, 77.92 feet to a point;

Thence along a northeasterly line of said Tract One, across said Lot 27, South 33°38'31" East, 96.93 feet to a point;

Thence along a northerly line of said Tract One, and across said Lot 27, South 81°17'57" East, 113.64 feet to a point, being on the southwesterly corner of a 66.3374 acre tract conveyed to Abbott Manufacturing in Instrument Number 199706260032577 and Instrument Number 199706260032589, also being on the westerly line of said Lot 24;

Thence along the northerly line of said Tract One, and along the southerly line of said 66.374 acre tract and across said Lot 24, South 86°45'08" East, 665.11 feet to a point, being the northeasterly corner of said Tract One, being the southeasterly corner of said 66.374 acre tract, and being on the westerly line of said Cleveland Avenue;

Thence along the easterly line of said Tract One, along the westerly right-of-way line of said Cleveland Avenue, and across said Lots 24, 25, and 26, South 03°40'07" West, 705.25 feet to the POINT OF BEGINNING, containing 9.3 acres, more or less.

**To Rezone From:** CPD, Commercial Planned Development District,

**To:** CPD, Commercial Planned Development District.

**SECTION 2.** That a Height District of sixty (60) feet is hereby established on the CPD, Commercial Planned Development District on this property.

**SECTION 3.** That Section 3 of Ordinance #3143-2021, passed May 9, 2022 (Z20-114), be hereby repealed and replaced with new Section 3 reading as follows:

**SECTION 3.** That the Director of the Department of Building and Zoning Services be, and is hereby authorized and directed to make the said change on the said original zoning map and shall register a copy of the approved CPD, Commercial Planned Development District and Application among the records of the Department of Building and Zoning Services as required by Section 3311.12 of the Columbus City Codes; said plan being titled, “**CPD SITE PLAN (Z20-114A)**,” and said text titled, “**DEVELOPMENT TEXT**,” both dated May 3, 2023, and signed by Kolby Turnock, Agent for the Applicant, and the text reading as follows:

**DEVELOPMENT TEXT**

**EXISTING ZONING:** CPD, Commercial Planned Development District (Z20-114)

**PROPOSED ZONING:** CPD, Commercial Planned Development District

**PROPERTY ADDRESS:** 457 Cleveland Avenue, Columbus, OH 43201

**APPLICANT:** Half Baked Holdings, LLC c/o Kolby Turnock, 250 Civic Center Drive, Suite 500, Columbus, OH 43215

**OWNER:** Half Baked Holdings, LLC c/o Kolby Turnock, 250 Civic Center Drive, Suite 500, Columbus, OH 43215

**DATE OF TEXT:** May 3, 2023

**APPLICATION NUMBER:** Z20-114A / ZA22-006

**INTRODUCTION:**

The site is 9.3 +/- acres (Franklin County Auditor Tax Parcel 010-015761) located on the west side of Cleveland Avenue, at the intersection of Cleveland Avenue and Jack Gibbs Boulevard. The site is presently zoned CPD, Commercial Planned Development (Z20-114, Ordinance 3143-2021, passed May 8, 2022) and is developed with the former Kroger Bakery. The Kroger Company closed the manufacturing facility and sold the property in 2019. This rezoning application is submitted to amend the Z20-114 CPD text to permit minor modifications of the Site Plan referenced in Z20-114 and to condition site development on a new Site Plan. The existing Kroger north and south buildings will be preserved and new buildings are proposed, all as depicted on the CPD site plan titled “CPD Site Plan”, hereafter “Site Plan”, dated 05/03/2023. The Kroger south building is listed on the local and national historic building registers. All proposed uses will be permitted by the CPD zoning except ground level residential use. See CV20-128 (Ordinance 3144-2021, passed May 9, 2022) for variance to permit ground level residential use.

**1. PERMITTED USES:** Permitted uses shall be all office, retail, restaurant and residential (dwelling unit)

uses of Section 3356.03, C-4 Permitted Uses. See also CV20-128.

**2. DEVELOPMENT STANDARDS:** Unless otherwise indicated on the Site Plan or in this written text, the applicable development standards shall be those standards contained in Chapter 3356, C-4, Commercial District, Chapter 3312, Off-Street Parking and Loading, and Chapter 3321, General Development Standards, all as applicable, of the Columbus City Code.

**A. Density, Height, Lot and/or Setback Commitments.**

1. Height District shall be H-60, with height as defined in Columbus City Code Section 3303.08, Letter H, and a maximum building height of 66 feet for the existing Kroger North and Kroger South buildings and to permit a height of 66 feet for proposed building C.
2. Building and parking setbacks shall be as depicted on the Site Plan.

**B. Access, Loading, Parking and/or Traffic Related Commitments.**

1. Site access shall be as depicted on the Site Plan.
2. The Traffic Impact Study titled “457 Cleveland Avenue Redevelopment, 2nd Revised Traffic Impact Study” (TIS) dated August 5, 2021 was approved by the City of Columbus on August 23, 2021. The approved TIS requires the north driveway (“Drive 1” in the TIS) to be designed with separate exit lanes for right and left turns. The middle driveway (“Drive 2” in the TIS), shall have an island to limit turning movements to right-in/right-out. Each site driveway shall comply with 10’x10’ clear vision triangles.
3. If Cleveland Avenue right of way is acquired by the City of Columbus in the future, Cleveland Avenue building and parking setbacks depicted hereon, as adjusted based on right of way acquisition, shall be permitted.
4. An appropriate traffic control system shall be added within the area of the 17.6’ aisle serving the proposed parking structure, as approved by the Department of Public Service. Final details of this traffic control system shall be shown on the final site compliance plan.

**C. Buffering, Landscaping, Open Space, and/or Screening Commitments.**

The Site Plan depicts large areas of pedestrian plazas, open space and landscaping. Parking along the north property line is setback a minimum of five (5) feet. A fence (7’) and landscaping will be provided in the north parking setback. A landscaping plan shall be included in the final Site Compliance Plan.

**D. Building design and/or Interior-Exterior treatment commitments.**

1. Building architecture shall be four (4) sided, meaning the building(s) shall have the same level and quality of finish on all sides. Permitted primary building materials for new buildings shall be brick, stone, EIFS/stucco, fiber cement and other panelized wall systems, wood, metal and/or vinyl siding.
2. Windows on the north side of Building B, as identified on the Site Plan, shall be insulated glass windows. A window specification demonstrating insulated glass shall be included in the final Site Compliance Plan set.

**E. Dumpsters, Lighting, Outdoor Display Areas and/or Environmental Commitments.**

N/A.

**F. Graphics and Signage Commitments.**

All graphics shall conform to Article 15 of the Columbus Graphics Code, as it applies to the C-4, Commercial District. Any variance to applicable sign standards shall be submitted to the Columbus Graphics Commission.

**G. Other CPD Requirements.**

1. Natural Environment: The Site is located on the west side of Cleveland Avenue, north of the intersection of Cleveland Avenue and Jack Gibbs Boulevard.
2. Existing Land Use: The site is developed with a vacant manufacturing facility for baked goods. The two (2) existing buildings (Kroger North and Kroger South) will be preserved.
3. Circulation: Vehicular access and on-site vehicular circulation shall be as depicted on the Site Plan.
4. Visual Form of the Environment: The proposed uses are appropriate for this urban redevelopment site, consistent with many urban mixed use and residential urban redevelopment projects in Columbus.
5. Visibility: The site is visible from Cleveland Avenue and I-670.
6. Proposed Development: Commercial and residential development and structured parking as permitted by this text and as depicted on the Site Plan.
7. Behavior Patterns: Vehicular access and circulation shall be as depicted on the Site Plan.
8. Emissions: Development will conform to City of Columbus requirements as further controlled by development standards of this development text. There will be no objectionable emissions.

**H. Modification of Code Standards.**

1. Section 3309.14, Height Districts, to permit a building height of 66 feet for existing Kroger North and Kroger South buildings and to permit a height of 66 feet for proposed building C, all in an H-60 Height District.
2. Section 3312.09, Aisle, to reduce two-way aisle width from 20' to 17.5 - 19.5' in the existing Kroger North building due to existing column spacing.
3. Section 3312.25, Maneuvering, to reduce maneuvering area from 20' to 17.5 - 19.5' in the existing Kroger North building due to existing column spacing.
4. Section 3312.13, Driveway, to reduce the minimum width of a driveway from 20' to 18' on-site on portions of the southwest property line subject to an easement (min. 2') on State of Ohio property (I-670 right of way), and to reduce the width of the existing south driveway, adjacent to I-670 right of way, from 20' to 10', subject to an easement (min. 10') on State of Ohio property (I-670 right of way), both as depicted on the Site Plan.
5. Section 3312.27(4), Parking Setback Line, to reduce the parking setback line along west, southwest and

south property lines where the site is adjacent to I-670 right of way from 10' to 0', as depicted on the Site Plan, while I-670 is elevated, parking setback would have no effect and much of the area adjacent to I-670 right of way is presently paved.

6. Section 3312.49, Minimum Numbers of Parking Spaces Required, to reduce required parking for uses as itemized on the Site Plan from 774 spaces to 559 spaces.

7. Section 3356.11, C-4 District Setback Lines, to reduce the Cleveland Avenue building setback line from 50' to 6' for the existing Kroger North building and 5' from the existing Kroger South building, and to reduce the I-670 building setback line from 25 feet to 0', 6' and 16' for a dumpster, existing Kroger South building, and part of proposed Building C, respectively, all as depicted on the Site Plan.

#### **I. Miscellaneous Commitments.**

1. The developer shall comply with applicable monetary payment requirements of Chapter 3318, Parkland Dedication, Columbus City Code.

2. Development of the site shall be in accordance with the Site Plan titled "CPD Site Plan", dated 05/03/2023, and signed by Kolby Turnock, Agent for Applicant. The Site Plan may be slightly adjusted to reflect engineering, topographical, or other site data developed at the time final development and engineering plans are completed. Any slight adjustment to the Plan shall be reviewed and may be approved by the Director of the Building and Zoning Services Department or his designee upon submission of the appropriate data regarding the proposed adjustment.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1929-2023

**Drafting Date:** 6/22/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

#### **BACKGROUND**

This ordinance authorizes the Administrative and Presiding Judge of the Franklin County Municipal Court to accept a grant in the amount of \$15,000.00 from the Ohio Environmental Protection Agency, and to appropriate from the unappropriated balance of the general government grant fund to the Probation Department of the Franklin County Municipal Court, the total amount of the grant. This grant will provide disposal fees for tires and trash.

**Emergency Legislation** is requested because tires and trash will continue to accumulate in alleys creating a public health nuisance and the start date for the grant is July 1st, 2023.

#### **FISCAL IMPACT**

\$15,000 will be expended from the General Government Grant Fund.

To authorize and direct the Administrative and Presiding Judge of the Franklin County Municipal Court to accept a grant award from the Ohio Environmental Protection Agency to provide for disposal fees for tires and trash; to appropriate \$15,000.00 from the unappropriated balance of the general government grant fund to the

Franklin County Municipal Court; and to declare an emergency. (\$15,000.00)

**WHEREAS**, a grant from the Ohio Environmental Protection Agency in the amount of \$15,000 has been awarded to provide support to the Franklin County Municipal Court Community Service Program with the purpose of improving the community, reducing litter and illegal dumping in public areas and providing litter prevention awareness; and

**WHEREAS**, the Administrative and Presiding Judge of the Franklin County Municipal Court desires to accept this grant award; and

**WHEREAS**, an emergency exists in the usual daily operation of the city, in that it is immediately necessary to authorize the Administrative and Presiding Judge of the Franklin County Municipal Court to accept the aforementioned grant to provide community service supplies, disposal fees, and outreach materials and to pick-up tires and debris immediately to avoid a public health nuisance, and so that the grant funds can be used as close to the start date of July 1st, 2023, as possible, thereby preserving the public health, peace, property, safety and welfare; **Now, Therefore,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Administrative and Presiding Judge of the Franklin County Municipal Court is authorized to accept a grant in the amount of \$15,000.00 from the Ohio Environmental Protection Agency.

**SECTION 2.** Funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated. That from the unappropriated balance in the general government grant fund, fund 2220, and from all monies estimated to come into said fund from any and all sources and appropriated for any other purpose during the months ending June 30, 2024, the sum of \$15,000.00 is appropriated to the Franklin County Municipal Court.

**SECTION 3.** That the monies appropriated in the foregoing Section 2 shall be paid upon the order of the Administrative and Presiding Judge of the Franklin County Municipal Court and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

**SECTION 4.** That from the unappropriated monies and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the fiscal year ending 06/30/2024 any additional awarded funds are appropriated in Fund 2220 according to notification of award or grant agreement by the grantor.

**SECTION 5.** At the end of the grant period, any repayment of unencumbered balances required by the grant is authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements

**SECTION 6.** That for the reasons stated in the preamble hereto, which is made a part hereof, this ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

Legislation Number: 1939-2023

Drafting Date: 6/22/2023

Current Status: Passed

Version: 1

Matter Type: Ordinance

## **BACKGROUND**

This ordinance authorizes the Administrative and Presiding Judge of the Franklin County Municipal Court to accept an additional \$62,731.00 from the grantor, Franklin County Office Board of Commissioners, and to appropriate the total amount of the grant from the unappropriated balance of the general government grant fund to the Department of Pretrial and Probation Services of the Franklin County Municipal Court. This adjustment will provide additional funds for salaries and a vehicle for the Strategic Enforcement Response Team (SERT). The grant is also being extended through 07/31/24.

Franklin County Municipal Court Pretrial and Probation Services, under the direction of the Franklin County Office of Justice Policy and Programs (OJPP) and as supported by the Office of Violence Against Women 2020 Innovative Criminal Justice Response program, will work to achieve the objective of **reducing domestic violence homicides**. By working with justice partners to adopt the Blueprint for Safety: Interagency Response to Domestic Violence model in Franklin County, the Blueprint for Safety inter-agency project team will:

§Promote increased use of evidence-based practices and programs to improve identification of and coordinated responses to high-risk domestic violence incidents.

§Promote proactive collaboration and data sharing among Franklin County justice system agencies to address domestic violence crimes.

§Further develop relationships that promote seamless referrals and linkages of victims to community-based supports.

**Emergency Legislation** is requested so that a vehicle can be purchased for staff to go out into the field and provide the necessary services.

## **FISCAL IMPACT**

\$62,731.00 will be expended from the General Government Grant Fund.

To authorize and direct the Administrative Judge of the Franklin County Municipal Court to accept an additional award from the grantor, Franklin County Office of Justice Policy and Programs; to appropriate \$62,731.00 from the unappropriated balance of the general government grant fund to the Franklin County Municipal Court to fund Strategic Enforcement Response Team (SERT) salaries and purchase a vehicle to be used by SERT staff; and to declare an emergency. (\$62,731.00)

**WHEREAS**, Franklin County Municipal Court Pretrial and Probation Services, under the direction of the Franklin County Office of Justice Policy and Programs (OJPP) and as supported by the Office of Violence Against Women 2020 Innovative Criminal Justice Response program, works to achieve the objective of reducing domestic violence homicides, by working with justice partners to adopt the Blueprint for Safety: Interagency Response to Domestic Violence model in Franklin County; and

**WHEREAS**, the Franklin County Board of Commissioners has authorized a grant of \$62,731.00 to be used by the Department of Pretrial and Probation Services of the Franklin County Municipal Court to fund salaries and to purchase a vehicle for SERT; and

**WHEREAS**, it is in the city's best interest that the Franklin County Municipal Court receive this financial support to provide additional staff dedicated to reducing domestic violence homicides and to purchase a



vehicle to be used by SERT staff performing their work to reduce domestic violence homicide; and

**WHEREAS**, additional monies from the Franklin County Board of Commissioners, in the amount of \$62,731.00, are available to provide for SERT salaries and a vehicle, to be purchased through the City's fleet department; and

**WHEREAS**, an emergency exists in the usual daily operation of the City in that it is immediately necessary to approve the acceptance of this grant so that a vehicle can be acquired for the SERT personnel to get out into the field and provide the vital services to those in need who suffer from, or may suffer from, domestic violence, and for the health, safety and welfare of the City and its residents; **now, therefore**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Administrative Judge of the Franklin County Municipal Court is authorized to accept funds in the amount of \$ 62,731.00 from the Franklin County Board of Commissioners, and to sign any and all documents/agreements necessary to accept and use the grant funds.

**SECTION 2.** Funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated. That from the unappropriated balance in the general government grant fund, fund 2220, and from all monies estimated to come into said fund from any and all sources and appropriated for any other purpose during the months ending July 31, 2024, the sum of \$62,731.00 is appropriated to the Franklin County Municipal Court.

**SECTION 3.** That the monies appropriated in the foregoing Section 2 shall be paid upon the order of the Administrative and Presiding Judge of the Franklin County Municipal Court and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

**SECTION 4.** At the end of the grant period, any repayment of unencumbered balances required by the grant is hereby authorized, and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

**SECTION 5.** That for the reasons stated in the preamble herein, which are made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after passage and approval by the Mayor, or ten days after passage if the Mayor neither vetoes nor approves the same.

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**Legislation Number:** 1943-2023

**Drafting Date:** 6/22/2023

**Version:** 2

**Current Status:** Passed

**Matter Type:** Ordinance

**Council Variance Application: CV23-040**

**APPLICANT:** Jalyne Coles; c/o Fred Hutchison, Architect; 1166 Bryden Rd.; Columbus, OH 43205.

**PROPOSED USE:** Habitable space above a detached garage.

**NORTH CENTRAL AREA COMMISSION RECOMMENDATION:** Approval.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval. The site consists of a single-unit dwelling in the R-2, Residential District. A newly constructed detached garage was permitted on May 11, 2022, as a gabled-roof garage with a height of 15 feet (ALTR2219181), with a subsequent revision approved on January 11, 2023, allowing flat roof garage (PLRE2246619). The requested Council variance will permit the addition of habitable space above the detached garage. A variance is necessary because habitable space above a garage is only permitted when connected directly to habitable space in a dwelling. Included in the request is a variance to increase the height of the garage from 15 feet to 22 feet. Staff supports the proposed use and variances as the single-unit dwelling is consistent with the *North Central Plan*'s residential land use recommendation, and the garage with habitable space will not add an incompatible use.

To grant a Variance from the provisions of Sections 3332.38(H), Private garage; 3312.13, Driveway; and 3332.38(G), Private garage, of the Columbus City Codes; for the property located at **2354 DUNNING CT. (43219)**, to permit habitable space above a detached garage with an increased height in the R-2, Residential District **and to declare an emergency.** (Council Variance #CV23-040).

**WHEREAS**, by application #CV23-040, the owner of the property at **2354 DUNNING CT. (43219)**, is requesting a Variance to permit habitable space above a detached garage with an increased height in the R-2, Residential District; and

**WHEREAS**, Section 3332.38(H), Private garage, requires habitable space in a garage to connect directly with habitable space in a dwelling, while the applicant proposes habitable space above a newly constructed detached garage that is not directly connected to habitable space in the single-unit dwelling; and

**WHEREAS**, Section 3312.13, Driveway, requires a minimum driveway width of 10 feet, while the applicant proposes to maintain the existing reduced driveway width of approximately 9.2 feet along the east side of the dwelling; and

**WHEREAS**, Section 3332.38(G), Private garage, limits garage height to 15 feet, while the applicant proposes an increased garage height of 22 feet; and

**WHEREAS**, the North Central Area Commission recommends approval; and

**WHEREAS**, City Departments recommend approval of the requested Council variance because the request will not add an incompatible use to the area; and

**WHEREAS**, said ordinance requires separate submission for all applicable permits and a Certificate of Occupancy for the proposed use; and

**WHEREAS**, said variance will not adversely affect the surrounding property or surrounding neighborhood; and

**WHEREAS**, the granting of said variance will not impair an adequate supply of light and air to adjacent properties or unreasonably increase the congestion of public streets, or unreasonably diminish or impair established property values within the surrounding area, or otherwise impair the public health, safety, comfort, morals, or welfare of the inhabitants of the City of Columbus; and

**WHEREAS**, the granting of said variance will alleviate the difficulties encountered by the owners of the property located at **2354 DUNNING CT. (43219)**, in using said property as desired; ~~now, therefore;~~ **and**

**WHEREAS**, an emergency exists in the usual daily operation in the City of Columbus on that it is immediately necessary to pass this ordinance due to the need for the homeowner to re-start construction as soon as possible in order to protect construction work already in place for the immediate preservation of the public peace, property, health and safety; ~~now, therefore:~~

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That a variance is hereby granted from the provisions of Sections 3332.38(H), Private garage; 3312.13, Driveway; and 3332.38(G), Private garage, of the Columbus City Codes; for the property located at **2354 DUNNING CT. (43219)**, insofar as said sections prohibit habitable space above a detached garage that does not connect directly with habitable space in a dwelling in the R-2, Residential District; a reduced driveway width from 10 feet to approximately 9.2 feet along the east side of the dwelling; and an increased garage height from 15 feet to 22 feet; said property being more particularly described as follows:

**2354 DUNNING CT. (43219)**, being 0.13± acres located on the north side of Dunning Court, 300± feet east of Dunning Road, and being more particularly described as follows:

Situated in the State of Ohio, County of Franklin and in the City of Columbus:

Being Lot Number Two Hundred-Eleven (211), of BRITTANY HILLS NO. 2, as the same is numbered and delineated upon the recorded plat thereof, of record in Plat Book 42, Page 9, Recorder's Office, Franklin County, Ohio

Parcel No. 010-153164  
Known As 2354 Dunning Court, Columbus, OH 43219

**SECTION 2.** That this ordinance is conditioned on and shall remain in effect only for so long as said property is used as a single-unit dwelling with habitable space above a detached garage, or those uses permitted in the R-2, Residential District.

**SECTION 3.** That this ordinance is further conditioned on the following: The second floor of the garage will not be converted to, or used as, a separate dwelling unit. The second floor of the garage will have no cooking facilities.

**SECTION 4.** That this ordinance is further conditioned on the applicant obtaining all applicable permits and Certificates of Occupancy for the proposed use.

~~**SECTION 5.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.—~~

**SECTION 5.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or 10 days after its passage if the Mayor neither approves nor vetoes the same.

Drafting Date: 6/22/2023

Current Status: Passed

Version: 1

Matter Type: Ordinance

**Rezoning Amendment: Z21-104A**

Ordinance #2953-2022, passed November 14, 2022 (Z20-114), rezoned 3.91± acres at 1333 Edgehill Road from M, Manufacturing District to AR-3, Apartment Residential District permit a multi-unit residential development. This ordinance amends the legal description by removing a 0.135± acre portion of the previously approved district. This results in an area of 3.77± acres being rezoned from M, Manufacturing District to AR-3, Apartment Residential District to align with the future property line that will divide the planned residential and commercial developments. The remaining sections from Ordinance #2953-2022 remain unchanged.

**5TH BY NORTHWEST AREA COMMISSION RECOMMENDATION:** Approval.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval.

To amend Ordinance #2953-2022, passed November 14, 2022 (Z20-114), for property located at **1333 EDGEHILL RD. (43212)**, by repealing Section 1 and replacing with a new Section 1 to modify the legal description for this property (Rezoning Amendment #Z21-104A).

**WHEREAS**, Ordinance #2953-2022, passed November 14, 2022 (Z20-114), rezoned 3.91± acres at **1333 EDGEHILL RD. (43212)**, from M, Manufacturing District to the AR-3, Apartment Residential District to permit a multi-unit residential development; and

**WHEREAS**, it is necessary to amend Section 1 of Ordinance #2953-2022, passed November 14, 2022 (Z20-114) to revise the legal description in Section 1 of this ordinance for the property that is subject to this amendment; and

**WHEREAS**, all other aspects of Ordinance #2953-2022 are unaffected by this amendment and remain in effect, and are repeated below for clarity; now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That Section 1 of Ordinance #2953-2022, passed November 14, 2022 (Z20-114), be hereby repealed and replaced with new Section 1 reading as follows:

**SECTION 1.** That the Official Zoning Map of the City of Columbus, as adopted by Ordinance #0179 -03, passed February 24, 2003, and as subsequently amended, is hereby revised by changing the zoning of the property as follows:

**1333 EDGEHILL RD. (43212)**, being 3.77± acres located on the west side of Edgehill Road, 275± feet south of West Fifth Avenue, and being more particularly described as follows:

**LEGAL DESCRIPTION - 3.905± ACRES**

Situated in the State of Ohio, County of Franklin, City of Columbus, and being in Section 6, Township 5, Range 22, Refugee Lands, being all of Lot 46 through Lot 53, part of Lot 19 through Lot 27, inclusive, and Lot

54, being part of South of Avenue vacated per ordinance 337-30 (06-18-1930), being part of a vacated alley per ordinance 498-64 (05-11-1964), all as shown in Salzegeber and Gamper's Subdivision, of record in Plat Book 5, Page 404, being part of a 1.958 acre tract as conveyed to Goodwill Industries of Central Ohio Incorporated in Instrument Number 201010150137260, being a 1.017 acre tract as conveyed to Goodwill Industries of Columbus Incorporated, in Deed Book 1843, Page 469, being a remainder of a 0.427 acre tract as conveyed to Goodwill Industries of Columbus Incorporated, in Deed Book 1843, Page 469, being part of a 1.958 acre tract as conveyed to Goodwill Industries of Central Ohio Incorporated in Instrument Number 20101015137260, being the remainder of a 1.134 acre tract designated as Parcel Number 1, and a 0.851 acre tract designated as Parcel Number 2, both as conveyed to Goodwill Industries of Central Ohio Incorporated, Deed Book 2520, Page 103, and being the remainder of a 0.333 acre tract designated as Parcel Number 4, as conveyed to Goodwill Industries of Central Ohio Incorporated, in Official Record Volume page A08, all records being of the Recorder's Office, Franklin County, Ohio, and being more particularly described as follows;

COMMENCING at the northeasterly corner of Lot 18 of said Plat, also being the intersection of the southerly right-of-way line of West Fifth Avenue (60') as delineated in said Plat Book 5, Page 404, and the westerly right-of-way line of Edgemoor Road (30') as delineated in said Plat Book 5, Page 404, and being the northeast corner of the remainder of said 1.958 acre tract;

Thence along the easterly lines of said Lot 18 and Lot 19 of the remainder of said 1.958 acre tract, and the westerly right-of-way line of said Edgemoor Road, South 03°23'24" West, 276.80 feet, to a point on the easterly line of said Lot 19 and the westerly right-of-way line of Edgemoor Road to the POINT OF BEGINNING;

Thence along the easterly line of said Lot 19 and the easterly line of the remainder of said 1.958 acre tract and said vacated portion of South Avenue, and the westerly right-of-way line of Edgemoor Road, South 03°23'24" West, 29.11 feet, to an angle point in the westerly right-of-way line of Edgemoor Road;

Thence continuing along the southerly line of said vacated South Avenue and said 1.958 acre tract, and being the westerly right-of-way of Edgemoor Road, North 86°36'36" West, 7.00 feet, to an angle point in the westerly right-of-way line of Edgemoor Road;

Thence continuing along the easterly line of said vacated South Avenue and said 1.958 acre tract, and being the westerly right-of-way line of Edgemoor Road, South 03°23'24" West, 10.58 feet, to an angle point in the westerly right-of-way-line of Edgemoor Road;

Thence along the easterly line of said Lot 54 and said vacated South Avenue, and the westerly right-of-way line of Edgemoor Road, and the easterly line of said 1.134 acre tract, and 1.958 acre tract, and 1.017 acre tract, and said 0.333 acre tract, South 03°23'46" West, 303.43 feet, to a point being the southeast corner of said remainder of 0.333 acre tract, and also being on the westerly right-of-way line of Edgemoor Road;

Thence along the south line of the remainder of said 0.333 acre tract, a curve to the right having a radius of 420.47 feet, a delta angle of 36°18'17", an arc length of 266.43 feet, and a chord bearing and distance of South 75°28'23" West, 261.99 feet to an iron pin capped "Myers";

Thence along the southerly line of said 0.333 acre tract, North 86°22'29" West, 438.32 feet, to a point being the southwest corner of 0.333 acre tract, and being along the easterly right-of-way line of Norton Avenue (60°);

Thence along the easterly right-of-way line of Norton Avenue, and the west line of said 0.333 acre tract, North 03°07'13" East, 20.07 feet, to a point being the northwest corner of Parcel 4, and being along the easterly right-of-way line of Norton Avenue;

Thence along the northerly line of said 0.333 acre tract, South 86°21'56" East, 191.04 feet, to a point along the northerly line of said 0.333 acre tract, and being on the southwesterly corner of said 0.851 acre tract;

Thence along the westerly line of said 0.851 acre tract, North 03°20'46" East, 187.12 feet, to a point being the northwest corner of said 0.851 acre tract, and being on the southerly right-of-way line of a 20 foot Alley, Plat Book 5, Page 464;

Thence, along the northerly line of 0.851 acre tract, and the southerly right-of-way line of said 20 foot Alley, South 85°47'40" East, 174.04 feet, to a point being the intersection of the southerly right-of-way line of said 20 foot Alley and the easterly right-of-way line of Delashmut Avenue (50'), Plat Book 5, Page 464, and the southwest corner of said 1.017 acre tract;

Thence along the westerly line of said 1.017 acre tract and said 0.427 acre tract, and being on the westerly line of said vacated South Avenue, and being the easterly right-of-way line of Delashmut Avenue, North 03°17'58" East, 204.31 feet, to a point being the northwest corner of said 0.427 acre tract;

Thence along the north line of said 0.427 acre tract and said 1.958 acre tract, South 85°35'14" East, 61.21 feet, to a point;

Thence continuing across said Lot 26 and along the west line of said 1.958 acre tract, North 03°17'58" East, 19.47 feet, to a point;

Thence across said 1.958 acre tract and said Lot 19 through 26, inclusive, South 85°36'59" East, 269.00 feet, to the POINT OF BEGINNING, containing an area of 3.905 acres, more or less.

**The following description being exempted from the above stated boundary:**

**LEGAL DESCRIPTION - 0.135± ACRES**

Situated in the State of Ohio, County of Franklin, City of Columbus, and being in Section 6, Township 5 North, Range 22 West, Refugee Lands, being part of Lot 19 through Lot 26, inclusive, as shown in Salzgeber and Gamper's Subdivision, of record in Plat Book 5, Page 404, being part of the remainder a 1.958 acre tract as conveyed to WC ECP Edgehill, LLC. in Instrument Number 202305240050292, all records being of the Recorder's Office, Franklin County, Ohio, and being more particularly described as follows:

COMMENCING at the northeasterly corner of Lot 18 of said Plat, and the remainder of said 1.958 acre tract, also being the intersection of the southerly right-of-way line of Fifth Avenue (60 foot width) and the westerly right-of-way line of Edgehill Road (30 foot width) both as depicted in said Plat Book 5, Page 404.

Thence along the easterly lines of said Lot 18 and Lot 19 of the remainder of said 1.958 acre tract, and the westerly right-of-way line of said Edgehill Road, South 03°23'24" West, 276.80 feet, to a point on the easterly line of said Lot 19 and the westerly right-of-way line of Edgehill Road to the POINT OF BEGINNING;

Thence along the easterly line of said Lot 19 and the easterly line of the remainder of said 1.958 acre tract, and the westerly right-of-way line of Edgehill Road, South 03°23'24" West, 21.18 feet, to a point on the westerly right-of-way line of Edgehill Road;

Thence across the remainder of said 1.958 acre tract and said lots 19 through 25, North 85°56'21" West, 246.38 feet, to a point;

Thence continuing across the remainder of said 1.958 acre tract and said lots 25 through 26, North 77°48'41" West, 22.84', to a point on the westerly line of the remainder of said 1.958 acre tract;

Thence continuing across said Lot 26, and along the westerly line of the remainder of said 1.958 acre tract, North 03°17'58" East, 19.47 feet to a point;

Thence across the remainder of said 1.958 acre tract and said Lot 26 through 19, inclusive, South 85°36'59" East, 269.00 feet, to the POINT OF BEGINNING, containing an area of 0.135 acres, more or less.

**To Rezone From:** M, Manufacturing District,

**To:** AR-3, Apartment Residential District.

**SECTION 2.** That a Height District of sixty (60) feet is hereby established on the AR-3, Apartment Residential District on this property.

**SECTION 3.** That the Director of the Department of Building and Zoning Services be, and is hereby authorized and directed to make the said changes on the said original zoning map in the office of the Department of Building and Zoning Services.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1947-2023

**Drafting Date:** 6/22/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**Council Variance Application: CV21-154A**

Ordinance #2954-2022 (CV21-154), passed November 14, 2022, a concurrent Council variance to Ordinance #2953-2022 (Z21-104), included a use variance for non-accessory parking in the AR-3, Apartment Residential District, and standard variances for increased height and lot coverage, and reduced building setbacks and rear yard for a proposed apartment building, and also included reduced building design standards for a proposed retail building in the M, Manufacturing District. This ordinance includes a modified legal description, and revisions to the approved variances resulting from the final engineering of the site design. Additional variances to parking lot screening and landscaping, maximum parking numbers, and a building design standard for a required main entrance along the East 5th Avenue frontage are included in this ordinance for the proposed retail establishment. Additionally, a new site plan demonstrating the previously mentioned revisions has been included with this request. Staff supports the additional variances needed to complete this mixed-use development.

**5TH BY NORTHWEST AREA COMMISSION RECOMMENDATION:** Disapproval.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval.

To grant a Variance from the provisions of Sections 3333.03, AR-3 apartment residential district use; 3309.14, Height districts; 3312.21(B)(3);(D)(1), Landscaping and screening; 3312.49, Minimum numbers of parking spaces required; 3333.15(C), Basis of computing area; 3333.18(D), Building lines; 3333.24, Rear yard;

3372.604, Setback requirements; and 3372.605(A)(D), Building design standards, of the Columbus City Codes; for the property located **1333 EDGEHILL RD. (43212)**, to permit a non-accessory parking use in the AR-3, Apartment Residential District, and reduced development standards in the AR-3, Apartment Residential District and M, Manufacturing District for a mixed-use development, and to repeal Ordinance #2954-2022 (CV21-154), passed November 14, 2022, (Council Variance #CV21-154A).

**WHEREAS**, Ordinance #2954-2022 (CV21-154), passed November 14, 2022, permitted a non-accessory parking use in the AR-3, Apartment Residential District, and reduced development standards in the AR-3, Apartment Residential District and M, Manufacturing District for a mixed-use development at **1333 EDGEHILL RD. (43212)**; and

**WHEREAS**, this ordinance will replace Ordinance #2954-2022 by updating the variances to the M, Manufacturing District and AR-3, Apartment Residential District and development standards that are required for this mixed-use development; and

**WHEREAS**, Section 3333.03, AR-3 apartment residential district use, does not permit parking for off-site uses, while the applicant proposes up to 52 non-accessory parking spaces for off-site uses on the AR-3 district portion of the site; and

**WHEREAS**, Section 3309.14, Height districts, prohibits the height of a building to exceed 60 feet at the building line in the H-60, Height District, while the applicant proposes an increased building height of 76 feet in the AR-3 district portion of the subject site; and

**WHEREAS**, Section 3312.21(B)(3);(D)(1), Landscaping and screening, requires that screening be provided for parking lots located within 80 feet of residentially zoned property, and that screening shall be provided within a landscaped area 4 feet in width, while the applicant proposes no screening or landscape area along the southern property line of the M portion of the site; and

**WHEREAS**, Section 3312.49, Minimum numbers of parking spaces required, permits a maximum of 78 parking spaces for a 20,681 square foot retail establishment, while the applicant proposes 91 parking spaces; and

**WHEREAS**, Section 3333.15(C), Basis of computing area, limits buildings from occupying more than 50 percent of the lot area, while the applicant proposes an increased lot coverage of 62 percent for the proposed apartment building; and

**WHEREAS**, Section 3333.18, Building lines, requires a building line of 10 feet along Edgehill Road, while the applicant proposes a reduced building line of 6 feet along Edgehill Road for the proposed apartment building; and

**WHEREAS**, Section 3333.24, Rear yard, requires a rear yard totaling no less than 25 percent of the total lot area, while the applicant proposes a reduced rear yard of 4 percent of the total lot area for the proposed apartment building; and

**WHEREAS**, Section 3372.604, Setback requirements, requires a building setback of no more than 10 feet along the Edgehill frontage of the M portion of the subject site, while the applicant proposes an increased building setback between 22 feet and 31 feet along Edgehill Road for the proposed retail building; and

**WHEREAS**, Section 3372.605(A), Building design standards, requires a primary building frontage to



incorporate at least one main entrance door, while the applicant proposes no main entrance along the primary frontage of the retail building; and

**WHEREAS**, Section 3372.605(D), Building design standards, requires 60 percent of the area between the height of two feet and ten feet above the sidewalk of a primary building frontage be clear/non-tinted window glass permitting a view of the building's interior to a depth of four feet, and continuing for the first 10 feet of a secondary building frontage, while the applicant proposes a total area of 15 percent clear/non-tinted window glass along the West 5th Avenue frontage (primary), with total glass being 73 percent including 58 percent of the area between 2 feet and 10 feet above the sidewalk being spandrel glass, and zero percent clear/non-tinted window glass along the Edgehill Road frontage (secondary), with 60 percent spandrel glass; and

**WHEREAS**, the 5th by Northwest Area Commission recommends disapproval; and

**WHEREAS**, the City Departments recommend approval; and

**WHEREAS**, said ordinance requires separate submission for all applicable permits and Certificates of Occupancy for the proposed uses; and

**WHEREAS**, said variance will not adversely affect the surrounding property or surrounding neighborhood; and

**WHEREAS**, the granting of said variance will not impair an adequate supply of light and air to adjacent properties or unreasonably increase the congestion of public streets, or unreasonably diminish or impair established property values within the surrounding area, or otherwise impair the public health, safety, comfort, morals, or welfare of the inhabitants of the City of Columbus; and

**WHEREAS**, the granting of said variance will alleviate the difficulties encountered by the owners of the property located at **1333 EDGEHILL RD. (43212)**, in using said property as desired; now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That a variance from the provisions of Sections 3333.03, AR-3 apartment residential district use; 3309.14, Height districts; 3312.21(B)(3);(D)(1), Landscaping and screening; 3312.49, Minimum numbers of parking spaces required; 3333.15(C), Basis of computing area; 3333.18(D), Building lines; 3333.24, Rear yard; 3372.604, Setback requirements; and 3372.605(A)(D), Building design standards, of the Columbus City Codes, is hereby granted for the property located at **1333 EDGEHILL RD. (43212)**, insofar as said sections prohibit non-accessory parking in the AR-3, Apartment Residential District; increased building height from 60 feet to 76 feet in the AR-3 district portion of the site; no parking lot landscaping along the southern property line of the M portion of the site; increase in the maximum number of parking spaces from 78 to 91 spaces for the M portion of the site; increased lot coverage from 50 percent to 62 percent for the proposed apartment building; reduced building setback from 10 feet to 6 feet along Edgehill Road for the proposed apartment building; reduced rear yard from 25 percent to 4 percent for the proposed apartment building; increased building setback from 10 feet to between 22 and 31 feet along Edgehill Road for the proposed retail building; no main entrance door along the primary frontage of the retail building; and reduced clear/non-tinted glass area for the proposed retail building along the West 5th Avenue building façade (primary frontage) from 60 percent to 15 percent, with total glass being 73 percent including 58 percent of the area between 2 feet and 10 feet above the sidewalk being spandrel glass; and from 60 percent to 0 percent clear/non-tinted window glass along the Edgehill Road façade (secondary frontage), with 60 percent being spandrel glass; said property being more particularly described as follows:

**1333 EDGEHILL RD. (43212)**, being 5.62± acres located at the southwest corner of Edgell Road and West Fifth Avenue, and being more particularly described as follows:

LEGAL DESCRIPTION - 3.770 ACRE LOT SPLIT

Situated in the State of Ohio, County of Franklin, City of Columbus, and being in Section 6, Township 5 North, Range 22 West, Refugee Lands, being all of Lot 46 through Lot 53, inclusive, part of Lot 19 through Lot 27, inclusive, and Lot 54, all as shown in Salzgeber and Gamper's Subdivision, of record in Plat Book 5, Page 404, being part of South Avenue vacated per Ordinance 337-30 (06-18-1930), being part of a vacated alley per Ordinance 498-64 (05-11-1964), being all of a 0.851 acre tract and a 1.134 acre tract as conveyed to The Columbus Goodwill Industries in Deed Book 2520, Pages 103, now known as Goodwill Industries of Central Ohio, Inc., by affidavit of name change of record in Instrument Number 200601310019666, being all of a 1.017 acre tract and part of a 0.427 acre tract as conveyed to The Columbus Goodwill Industries in Deed Book 1843, Page 469, also now known as Goodwill Industries of Central Ohio, Inc., by affidavit of name change of record in said Instrument Number 200601310019666, being all of the remainder of a 0.333 acre tract as conveyed to Goodwill Industries of Central Ohio, Inc., an Ohio Corporation, in Official Record Volume 24825, Page A08, and being part of the remainder of a 1.958 acre tract as conveyed to Goodwill Industries of Central Ohio, Inc., in Instrument Number 201010150137260, all records being of the Recorder's Office, Franklin County, Ohio, and being more particularly described as follows;

COMMENCING at the northeasterly corner of said Lot 18 and said remainder of a 1.958 acre tract as referenced by a drill hole in the top of curb found 0.60 feet west, also being the intersection of the southerly right-of-way line of West Fifth Avenue (60 foot width) and the westerly right-of-way line of Edgell Road (30 foot width), both as depicted in said Plat Book 5, Page 404;

Thence along the easterly lines of said Lot 18 and Lot 19, also being the westerly right-of-way line of said Edgell Road, South 03°23'24" West, 297.98 feet to an iron pin set at the TRUE POINT OF BEGINNING, being at the southeasterly corner of said Lot 19, also being the northeasterly corner of said vacated portion of South Avenue, also being on the easterly line of said remainder of a 1.958 acre tract, and also being the westerly right-of-way line of said Edgell Road;

Thence continuing along said easterly lines and said westerly right-of-way line, and also along the easterly line of said vacated portion of South Avenue, South 03°23'24" West, 7.93 feet to a 5/8" rebar found at the northeasterly corner of a 0.002 acre tract as conveyed to the City of Columbus, Ohio, in Instrument Number 199803270071816;

Thence along the northerly line of said 0.002 acre tract and the right-of-way line of said Edgell Road, along a southerly line of said remainder of a 1.958 acre tract, and across said vacated portion of South Avenue, North 86°36'36" West, 7.00 feet to an iron pin set at the northwesterly corner of said 0.002 acre tract and a southeasterly corner of said remainder of a 1.958 acre tract;

Thence along the westerly line of said 0.002 acre tract, also being the easterly line of said remainder of a 1.958 acre tract, and continuing across said vacated portion of South Avenue, South 03°23'24" West, 10.58 feet to a 5/8" rebar found at the northeasterly corner of the remainder of said 1.017 acre tract;

Thence continuing across said vacated portion of South Avenue, along the westerly line of a 0.022 acre tract as conveyed to the City of Columbus, Ohio in Instrument Number 199801300022026, continuing along the westerly right-of-way line of said Edgell Road, along the easterly line of said 1.017 acre tract, along the

easterly line of said 1.134 acre tract, along the easterly line of said remainder of a 0.333 acre tract, along the westerly line of a 0.0068 acre tract conveyed to the City of Columbus, Ohio in Instrument Number 200610260214946, along a westerly line of a 0.013 acre tract conveyed to the City of Columbus, Ohio in said Instrument Number 199801300022026, and along the westerly line of a 0.0066 acre tract as conveyed to the City of Columbus, Ohio in said Instrument Number 200610260214946, South 03°23'24" West, 303.41 feet to a mag nail found at the southeasterly corner of said remainder of a 0.333 acre tract and the northeasterly corner of a tract conveyed to Edgehill LLC, an Ohio limited liability company in Instrument Number 201410220139847;

Thence along the southerly line of said remainder of a 0.333 acre tract, and also being the northerly line of said tract conveyed to Edgehill LLC, along a curve to the right having a deflection angle of 36°18'36", a radius of 420.47 feet, an arc length of 266.47 feet, and a chord bearing and distance of South 75°28'14" West, 262.03 feet to a 5/8" rebar capped "Myers" found at a point of tangency;

Thence continuing along said southerly and northerly lines, North 86°22'29" West, 438.32 feet to a 3/4" hollow pipe found at the southwesterly corner of said remainder of a 0.333 acre tract, also being the northwesterly corner of said tract conveyed to Edgehill LLC, and also being on the easterly right-of-way line of Norton Avenue (50 foot width) as depicted in Plat Book 5, Page 404;

Thence along the westerly line of said remainder of a 0.333 acre tract, also being the easterly right-of-way line of said Norton Avenue, North 03°07'13" East, 20.07 feet to a 3/4" hollow pipe found at the northwesterly corner of said remainder of a 0.333 acre tract, also being the southwesterly corner of the remainder of a 1.806 acre tract as conveyed to Sarah Smith, Trustee in Instrument Number 201211290182289;

Thence along the northerly line of said remainder of a 0.333 acre tract, also being the southerly line of said remainder of 1.806 acre tract, South 86°21'56" East, 191.04 feet to a 5/8" rebar, capped "EP Ferris Surveyor 8342", found at the southeasterly corner of said remainder of a 1.806 acre tract, also being a northerly corner of said remainder of a 0.333 acre tract, and also being the southwesterly corner of said 0.851 acre tract;

Thence along the westerly line of said 0.851 acre tract, also being the easterly line of said remainder of a 1.806 acre tract, North 03°20'46" East, 187.12 feet to a 3/4" hollow pipe found at the northeasterly corner of said remainder of a 1.806 acre tract, also being the northwesterly corner of said 0.851 acre tract, and also being on the southerly right-of-way line of a 20 foot alley;

Thence along the northerly line of said 0.851 acre tract, also being the southerly right-of-way line of said 20 foot alley, for the following two (2) courses:

- 1) South 85°47'24" East, 159.04 feet to a mag nail set;
- 2) South 85°50'31" East, 15.00 feet to a mag nail found at the intersection of the said southerly right-of-way line of said 20' alley and the easterly right-of-way line of Delashmut Avenue (30 foot width), formerly known as Franklin Avenue, as delineated in said Plat Book 5, Page 404, name changed in Ordinance 178-31 (06-11-31), also being at the southwesterly corner of a portion of said 20 foot alley that was vacated in Ordinance 498-64 (05-11-1964), and also being at the southwesterly corner of said 1.017 acre tract;

Thence along the easterly right-of-way line of said Delashmut Avenue, and also being the westerly lines of said 1.017 acre tract, said 0.427 acre tract, said vacated 20' alley, said Lot 46, said vacated portion of South Avenue, and said Lot 27, North 03°17'58" East, 204.31 feet, passing a mag nail found at 10.00 feet, to an iron pin set at the southwesterly corner of a tract conveyed to EOS REALTY, LLC in Instrument Number 201706260086673, also being the northwesterly corner of said 0.427 acre tract, also being on the westerly line

of said Lot 27, and also being on the easterly line of said Delashmut Avenue;

Thence along the northerly line of said 0.427 acre tract, also being the southerly line of said tract conveyed to EOS REALTY, LLC, and across said Lots 27 and 26, South 85°35'14" East, 61.21 feet to an iron pin set at the southeasterly corner of said tract conveyed to EOS REALTY, LLC at the northeasterly corner of said 0.427 acre tract, and also being on the westerly line of said remainder of a 1.958 acre tract;

Thence continuing across said Lot 26, Lot 25, and said remainder of a 1.958 acre tract, South 77°48'41" East, 22.84 feet to an iron pin set;

Thence continuing across said Lots 25 through 19 (inclusive), and said remainder of a 1.958 acre tract, South 85°56'21" East, 246.38 feet to the TRUE POINT OF BEGINNING, containing 3.770 acres (164,236 S.F.), more or less.

Being a 3.655 acre part of Parcel Number 010-62664 and a 0.115 acre part of Parcel Number 010-062643.

#### LEGAL DESCRIPTION - 1.845 ACRE LOT SPLIT

Situated in the State of Ohio, County of Franklin, City of Columbus, and being in Section 6, Township 5 North, Range 22 West, Refugee Lands, being all of Lot 12 through Lot 18, inclusive, part of Lot 19 through Lot 26, inclusive, and part of Lot 11, and being part of a 20 foot alley vacated per Ordinance 337-30 (06-18-1930), all as shown in Salzgeber and Gamper's Subdivision, of record in Plat Book 5, Page 404, and being part of the remainder of a 1.958 acre tract as conveyed to Goodwill Industries of Central Ohio, Inc., in Instrument Number 201010150137260, all records being of the Recorder's Office, Franklin County, Ohio, and being more particularly described as follows;

BEGINNING at the northeasterly corner of said Lot 18 and said remainder of a 1.958 acre tract as referenced by a drill hole in the top of curb found 0.60 feet west, also being the intersection of the southerly right-of-way line of Fifth Avenue (60 foot width) and the westerly right-of-way line of Edgemoor Road (30 foot width), both as depicted in said Plat Book 5, Page 404;

Thence along the easterly lines of said Lot 18 and Lot 19, also being the westerly right-of-way line of said Edgemoor Road, and also being the easterly line of said remainder of a 1.958 acre tract, South 03°23'24" West, 297.98 feet, to an iron pin set on the easterly line of said Lot 19, also being the westerly right-of-way line of said Edgemoor Road;

Thence across said Lots 19 through 26 (inclusive) and said remainder of a 1.958 acre tract for the following two (2) courses:

- 1) North 85°56'21" West, 246.38 feet to an iron pin set;
- 2) North 77°48'41" West, 22.84 feet to an iron pin set at the southeasterly corner of a tract conveyed to EOS REALTY, LLC in Instrument Number 201706260086673, also being on the westerly line of said remainder of a 1.958 acre tract;

Thence along an easterly line of said tract conveyed to EOS REALTY, LLC, also being a westerly line of said remainder of a 1.958 acre tract, and continuing across said Lot 26, North 03°17'58" East, 110.77 feet to a 5/8" rebar, capped "EP Ferris Surveyor 8342", found at a westerly corner of said remainder of a 1.958 acre tract, also being an easterly corner of said tract conveyed to EOS REALTY, LLC;

Thence along a southerly line of said remainder of a 1.958 acre tract, also being a northerly line of said tract

conveyed to EOS REALTY, LLC, and continuing across said Lot 26, North 86°42'02" West, 1.00 feet to a 5/8" rebar, capped "EP Ferris Surveyor 8342", found at a westerly corner of said remainder of a 1.958 acre tract, also being an easterly corner of said tract conveyed to EOS REALTY, LLC;

Thence along a westerly line of said remainder of a 1.958 acre tract, also being an easterly line of said tract conveyed to EOS REALTY, LLC, continuing across said Lot 26, and also across Lot 11, North 03°17'58" East, 184.00 feet to a 5/8" rebar, capped "EP Ferris Surveyor 8342", found at the northwesterly corner of said remainder of a 1.958 acre tract, also being the northeasterly corner of said tract conveyed to EOS REALTY, LLC, and also being on the southerly right-of-way line of said West Fifth Avenue;

Thence along the southerly right-of-way line of said Fifth Avenue, also being the northerly line of said remainder of a 1.958 acre tract, and also being the northerly lines of said Lots 11 through 18 (inclusive), South 85°56'21" East, 270.42 feet to the POINT OF BEGINNING, containing 1.845 acres (80,352 S.F.), more or less.

Parcel Numbers: 010-062664 & 010-062643.  
Property Address: 1333 Edgehill Rd., Columbus, OH 43212.

**SECTION 2.** That this ordinance is conditioned on and shall remain in effect only for so long as said property is used for mixed-use development as proposed with the attached site plan, or those uses permitted in the AR-3, Apartment Residential District and M, Manufacturing District.

**SECTION 3.** That this ordinance is further conditioned on the subject site being developed in general conformance with the site plan titled, "**ZONING SITE PLAN**," dated June 21, 2023, and signed by David B. Perry, Agent for the Applicant and Donald Plank, Attorney for the Applicant. The plan may be slightly adjusted to reflect engineering, topographical, or other site data developed at the time of the development and when engineering and architectural drawings are completed. Any slight adjustment to the plan shall be reviewed and may be approved by the Director of the Department of Building and Zoning Services, or a designee, upon submission of the appropriate data regarding the proposed adjustment.

**SECTION 4.** That this ordinance is further conditioned on the applicant obtaining all applicable permits and Certificates of Occupancy for the proposed uses.

**SECTION 5.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

**SECTION 6.** That Ordinance #2954-2022 (CV21-154), passed November 14, 2022, be and is hereby repealed.

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**Legislation Number:** 1948-2023

**Drafting Date:** 6/22/2023

**Current Status:** Passed

**Version:** 2

**Matter Type:** Ordinance

**Council Variance Application: CV23-030**

**APPLICANT:** SBH Medical; c/o Jackson B. Reynolds, Atty.; 37 W. Broad St., Suite 460; Columbus, OH 43215.

**PROPOSED USE:** Pharmacy.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval. The site consists of one parcel developed with three office buildings in the CPD, Commercial Planned Development District. A Council variance is required because this CPD district only permits uses allowed in the C-2 district, while the applicant proposes a pharmacy, which is considered a C-1, Commercial District use. The request is consistent with the “Employment Center” land use recommendation of the *Far North Area Plan* (2014). Staff supports the proposed use as it is consistent with the area plan and will not add an incompatible use to the neighborhood.

To grant a Variance from the provisions of Sections 3353.03, C-2 permitted uses; and 3361.02, CPD Permitted uses, of the Columbus City Codes; for the property located at **7654 CROSSWOODS DR. (43085)**, to permit a pharmacy in the CPD, Commercial Planned Development District **and to declare an emergency.** (Council Variance #CV23-030).

**WHEREAS**, by application #CV23-030, the owner of property at **7654 CROSSWOODS DR. (43085)** is requesting a Council variance to permit a pharmacy use in the CPD, Commercial Planned Development District; and

**WHEREAS**, by Ordinance #1145-82 (Rezoning Application #Z81-115), Section 3353.03, C-2 Permitted uses, is utilized to identify the specific uses permitted in Subarea 3 of the CPD, Commercial Planned Development District; and

**WHEREAS**, Section 3353.03, C-2 permitted uses, does not permit a pharmacy, while the applicant proposes to permit up to 12,848 square feet of pharmacy use at this location; and

**WHEREAS**, Section 3361.02, CPD Permitted uses, specifies C-2 district uses, and does not permit pharmacy uses, while the applicant proposes up to 12,848 square feet of pharmacy use at this location; and

**WHEREAS**, the City Departments recommend approval because this request is consistent with the land use recommendations of the *Far North Area Plan* and will not add an incompatible use to the neighborhood; and

**WHEREAS**, said ordinance requires separate submission for all applicable permits and a Certificate of Occupancy for the proposed use; and

**WHEREAS**, said variance will not adversely affect the surrounding property or surrounding neighborhood; and

**WHEREAS**, the granting of said variance will not impair an adequate supply of light and air to adjacent properties, or unreasonably increase the congestion of public streets, or unreasonably diminish or impair established property values within the surrounding area, or otherwise impair the public health, safety, comfort, morals or welfare of the inhabitants of the City of Columbus; and

**WHEREAS**, the granting of said variance will alleviate the difficulties encountered by the owner of the property located at **7654 CROSSWOODS DR. (43085)** in using said property as desired; **and**

**WHEREAS, an emergency exists in the usual daily operation in the City of Columbus on that it is immediately necessary to pass this ordinance due to the need the tenant has lost its lease and needs to relocate to the subject site so it can remain in operation and continue to supply medications to its clients**

**for the immediate preservation of the public peace, property, health and safety; now, therefore:**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That a Variance from the provisions of Sections 3353.03, C-2 Permitted uses; 3361.02, CPD Permitted uses, of the Columbus City Codes; is hereby granted for the property located at **7654 CROSSWOODS DR. (43085)**, insofar as said sections prohibit a pharmacy in this CPD, Commercial Planned Development District; said property being more particularly described as follows:

**7654 CROSSWOODS DR. (43085)**, being 6.12± acres located at the northeast corner of Crosswoods Drive and East Campus View Boulevard, and being more particularly described as follows:

Situated in the State of Ohio, County of Franklin, City of Columbus, being in Lots 59 and 60 of Section 2, Township 2, Range 18, United States Military Lands and being part of the 6.336 acre tract conveyed to Campus Corporate Center by deed of record OR4504G15 records of The Recorder's Office, Franklin County, Ohio, and being more particularly described as follows:

Beginning for reference at the point of centerline intersection of Campus View Boulevard (being 80.00 feet in width) and Crosswoods Drive (being 60.00 feet in width) as delineated upon the Dedication of Campus View Boulevard, Crosswoods Drive and Easements Crosswoods Center Section Two and shown of record in Plat Book 61, Page 79;

Thence N 82 deg. 10' 07" E, a distance of 62.60 feet, along the centerline of Campus View Boulevard to a point;

Thence N 07 deg. 49' 53" W, a distance of 40.00 feet, to a point in the northerly right-of-way line of Campus View Boulevard and the southerly line of the said 6.336 acre tract said point being the point of true beginning for the herein described tract;

Thence the following three (3) courses and distances along the westerly line of the said 6.336 acre tract and the easterly right-of-way line of said Crosswoods Drive:

Thence along a curve to the right having a radius of 20.00 feet a central angle of 101 deg. 00' 00" the chord to which bears N 47 deg. 19' 53" W, a chord distance of 30.86 feet, to the point of tangency;

Thence N 3 deg. 10' 07" E, a distance of 318.59 feet to a point of curvature;

Thence along a curve to the left having a radius of 380.00 feet a central angle of 44 deg. 28' 22" the chord to which bears N 19 deg. 04' 04" W, a chord distance of 287.61 feet, to a point at a common corner to the said 6.336 acre tract and the Moose Lodge tract of record in OR5732H18;

Thence S 86 deg. 35' 18" E, a distance of 549.24 feet, along the northerly line of the said 6.336 acre tract and a portion of the southerly line of the said Moose Lodge tract to a point at the northeasterly corner of the said 6.336 acre tract;

Thence S 4 deg. 44' 14" E, a distance of 423.18 feet, along the easterly line of the said 6.336 acre tract to a point;

Thence the following two (2) courses and distances across the said 6.336 acre tract;

Thence S 82 deg. 10' 07" W, a distance of 107.54 feet, to a point;

Thence S 7 deg. 49' 53" E, a distance of 89.00 feet, to a point in the southerly line of the said 6.336 acre tract and the northerly right-of-way line of Campus View Boulevard.

Thence S 82 deg. 10' 07" W, a distance of 393.43 feet, along the southerly line of the said 6.336 acre tract and the northerly right-of-way line of Campus View Boulevard to the point of true beginning containing 6.121 acres, more or less. Make sure legal is on the zoning map.

**SECTION 2.** That this ordinance is conditioned on and shall remain in effect only for so long as said property is used for a pharmacy with a maximum of 12,848 square feet, and/or those uses permitted by the CPD, Commercial Planned Development District zoning on this property as permitted by Ordinance #1145-82 (Z81-115).

**SECTION 3.** That this ordinance is further conditioned on the applicant obtaining all applicable permits and a Certificate of Occupancy for the proposed use.

~~SECTION 4. That this ordinance shall take effect and be in force from and after the earliest period allowed by law.~~

**SECTION 4. That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or 10 days after its passage if the Mayor neither approves nor vetoes the same.**

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**Legislation Number:** 1950-2023

**Drafting Date:** 6/22/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**Rezoning Application: Z23-018**

**APPLICANT:** Eric D. Martineau; 3006 North High Street, Suite 1A; Columbus, OH 43202.

**PROPOSED USE:** Multi-unit residential development.

**DEVELOPMENT COMMISSION RECOMMENDATION:** Approval (4-0) on June 8, 2023.

**5TH BY NORTHWEST AREA COMMISSION RECOMMENDATION:** Approval.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval. The 0.16± acre site consists of one undeveloped parcel zoned in the R, Rural District as the result of a 2020 annexation from Clinton Township. The requested AR-1, Apartment Residential District will permit a multi-unit residential development at this location. The site is within the boundaries of the *5th by Northwest Neighborhood Plan* (2009), which recommends "Mixed Use" land uses at this location. The Plan also includes the adoption of the *Columbus Citywide Planning Policies* (C2P2) Design Guidelines (2018). A concurrent Council Variance (Ordinance #1951-2023; CV23-032) has been submitted to permit two, two-unit dwellings on one lot, and includes



variances for AR-1 district permitted building arrangement, lot width, building setback, parking lot screening, side and rear yards, and fronting. The proposed development is consistent with the established development pattern along Chesapeake Avenue.

To rezone **1480 CHESAPEAKE AVE. (43212)**, being 0.16± acres located on the north side of Chesapeake Avenue, 500± feet east of North Star Avenue, **From:** R, Rural District, **To:** AR-1, Apartment Residential District (Rezoning #Z23-018).

**WHEREAS**, application #Z23-018 is on file with the Department of Building and Zoning Services requesting rezoning of 0.16± acres from R, Rural District, to AR-1, Apartment Residential District; and

**WHEREAS**, the Development Commission recommends approval of said zoning change; and

**WHEREAS**, the 5th by Northwest Area Commission recommends approval of said zoning change; and

**WHEREAS**, the City Departments recommend approval of said zoning change because the requested AR-1, Apartment Residential District is consistent with the land use recommendations of the *5th by Northwest Plan*, and is compatible with the surrounding zoning and development pattern; now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Official Zoning Map of the City of Columbus, as adopted by Ordinance No. 0179 -03, passed February 24, 2003, and as subsequently amended, is hereby revised by changing the zoning of the property as follows:

**1480 CHESAPEAKE AVE. (43212)**, being 0.16± acres located on the north side of Chesapeake Avenue, 500± feet east of North Star Avenue, and being more particularly described as follows:

Situated in the State of Ohio, County of Franklin, and in the City of Columbus and is bounded and described as follows:

Being Lot Number 46, of LINCOLN HEIGHTS SUBDIVISION, as the same is numbered and delineated upon the recorded plan thereof, of record in Plat Book 7, Page 250, Recorder's Office, Franklin County, Ohio.

Parcel ID: #010-300798

Address: 1480 Chesapeake Avenue; Columbus, OH 43212

**To Rezone From:** R, Rural District,

**To:** AR-1, Apartment Residential District.

**SECTION 2.** That a Height District of thirty-five (35) feet is hereby established on the AR-1, Apartment Residential District on this property.

**SECTION 3.** That the Director of the Department of Building and Zoning Services be, and is hereby authorized and directed to make the said changes on the said original zoning map in the office of the Department of Building and Zoning Services.

**SECTION 4.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1951-2023

**Drafting Date:** 6/22/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**Council Variance Application: CV23-032**

**APPLICANT:** Eric D. Martineau; 3006 North High Street, Suite 1A; Columbus, OH 43202.

**PROPOSED USE:** Two-unit dwelling development.

**5TH BY NORTHWEST AREA COMMISSION RECOMMENDATION:** Approval.

**CITY DEPARTMENTS' RECOMMENDATION:** Approval. The applicant has received a recommendation of approval from Staff and the Development Commission for a concurrent rezoning (Ordinance #1950-2023; Z23-018) to the AR-1, Apartment Residential District. The requested variance will permit two separate two-unit dwellings on a single lot. Variances to lot width, building setback, parking lot screening, side and rear yards, and fronting are included. The requested variances are supportable as they do not add incompatible uses to the area, and are consistent with the established development pattern along Chesapeake Avenue.

To grant a Variance from the provisions of Sections 3333.02, AR-12, ARLD and AR-1 apartment residential district use; 3312.21(D)(1), Landscaping and screening; 3333.09, Area requirements; 3333.16, Fronting; 3333.18, Building lines; 3333.23(A), Minimum side yard permitted; and 3333.24, Rear yard, of the Columbus City Codes; for the property located at **1480 CHESAPEAKE AVE. (43212)**, to permit two, two-unit dwellings on one lot with reduced development standards in the AR-1, Apartment Residential District (Council Variance #CV23-032).

**WHEREAS**, by application #CV23-032, the owner of property at **1480 CHESAPEAKE AVE. (43212)**, is requesting a Council variance to permit two, two-unit dwellings on one lot with reduced development standards in the AR-1, Apartment Residential District; and

**WHEREAS**, Section 3333.02, AR-12, ARLD and AR-1, Apartment residential district use, does not permit more than one two-unit dwelling on a lot, while the applicant proposes to construct two separate two-unit dwellings on the same lot; and

**WHEREAS**, Section 3312.21(D), Landscaping and screening, requires screening of parking lots and drive aisles within 80 feet of residentially zoned districts to be five feet high and 75 percent opaque within a landscaped area of at least four feet in width, while the applicant proposes a three-foot high fence within a two-foot wide landscape buffer; and

**WHEREAS**, Section 3333.09, Area requirements, requires a minimum lot width of 50 feet in the AR-1, Apartment Residential District, while the applicant proposes to maintain a lot width of 40 feet; and

**WHEREAS**, Section 3333.16, Fronting, requires all residential buildings to front upon a public street, while the applicant proposes the rear two-unit dwelling to front upon a the rear public alley; and

**WHEREAS**, Section 3333.18, Building lines, requires a building line of 25 feet along Chesapeake Avenue, while the applicant proposes a reduced building line of 16 feet as displayed on the site plan; and

**WHEREAS**, Section 3333.23(A), Minimum side yard permitted, requires a side yard of no less than 5 feet for buildings, while the applicant proposes side yards of 4 feet, as shown on the site plan; and

**WHEREAS**, Section 3333.24, Rear yard, requires a rear yard of 25 percent of lot area per dwelling, while the applicant proposes a rear yard shared between the two dwellings which equals 18.19 percent of the lot area; and

**WHEREAS**, the 5th by Northwest Area Commission recommends approval of said zoning change; and

**WHEREAS**, City Departments recommend approval of the requested Council variance given the predominance of two-unit dwellings in the neighborhood, and the site design which is consistent with the development pattern along Chesapeake Avenue; and

**WHEREAS**, said ordinance requires separate submission for all applicable permits and Certificates of Occupancy for the proposed use; and

**WHEREAS**, said variance will not adversely affect the surrounding property or surrounding neighborhood; and

**WHEREAS**, the granting of said variance will not impair an adequate supply of light and air to adjacent properties or unreasonably increase the congestion of public streets, or unreasonably diminish or impair established property values within the surrounding area, or otherwise impair the public health, safety, comfort, morals, or welfare of the inhabitants of the City of Columbus; and

**WHEREAS**, the granting of said variance will alleviate the difficulties encountered by the owners of the property located at **1480 CHESAPEAKE AVE. (43212)**, in using said property as desired; now, therefore:

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That a variance from the provisions of Sections 3333.02, AR-12, ARLD and AR-1 apartment residential district use; 3312.21(D)(1), Landscaping and screening; 3333.09, Area requirements; 3333.16, Fronting; 3333.18, Building lines; 3333.23(A), Minimum side yard permitted; and 3333.24, Rear yard, of the Columbus City Codes, is hereby granted for the property located at **1480 CHESAPEAKE AVE. (43212)**, insofar as said sections prohibit two separate two-unit dwellings on the same lot in the AR-1, Apartment Residential District; with a reduced parking lot screening height from five feet to three feet, and a reduced buffer from four feet to two feet; a reduced lot width from 50 feet to 40 feet; no fronting upon a public street for the rear two-unit dwelling; a reduced building line from 25 feet to 16 feet; a reduced minimum side yard from five feet to four feet; and a reduced rear yard from 25 percent of lot area for each dwelling unit to 18.19 percent shared between both dwellings; said property being more particularly described as follows:

**1480 CHESAPEAKE AVE. (43212)**, being 0.16± acres located on the North side of Chesapeake Avenue, 153± feet east of North Star Road, and being more particularly described as follows:

Situated in the State of Ohio, County of Franklin, and in the City of Columbus and is bounded and described as follows:

Being Lot Number 46, of LINCOLN HEIGHTS SUBDIVISION, as the same is numbered and delineated upon the recorded plan thereof, of record in Plat Book 7, Page 250, Recorder's Office, Franklin County, Ohio.

Parcel ID: #010-300798

Address: 1480 Chesapeake Avenue; Columbus, OH 43212.

**SECTION 2.** That this ordinance is conditioned on and shall remain in effect only for so long as said property is used for two-unit dwelling development, or those uses permitted in the AR-1, Apartment Residential District.

**SECTION 3.** That this ordinance is further conditioned on the subject site being developed in general conformance with the plan titled, "SITE PLAN," and building elevations titled, "**PROPOSED TWO-FAMILY RESIDENCE**," both dated June 13, 2023, and signed by Eric Martineau, Attorney for the Applicant. The plans may be slightly adjusted to reflect engineering, topographical, or other site data developed at the time of the development and when engineering and architectural drawings are completed. Any slight adjustment to the plans shall be reviewed and may be approved by the Director of the Department of Building and Zoning Services, or a designee, upon submission of the appropriate data regarding the proposed adjustment.

**SECTION 4.** That this ordinance is further conditioned on the applicant obtaining all applicable permits and Certificates of Occupancy for the proposed use.

**SECTION 5.** That this ordinance shall take effect and be in force from and after the earliest period allowed by law.

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**Legislation Number:** 1952-2023

**Drafting Date:** 6/22/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** Columbus Public Health has been awarded a 12-month extension for the Health Literacy Grant Program from the Franklin County Board of Health. This ordinance authorizes the Board of Health to accept and appropriate an additional \$157,250.00 in grant monies to fund the Health Literacy Grant Program, for the period of July 1, 2022 through June 30, 2024. The new total award amount is \$280,421.00.

The Health Literacy Grant Program is an initiative to identify and implement best practices for improving health literacy to enhance COVID-19 vaccination and other mitigation practices among underserved populations. These additional grant monies will partially cover the costs of 4 grant personnel and fund new trainings and events for CPH staff and the public in accordance with grant deliverables.

**FISCAL IMPACT:** The Health Literacy Grant Program is entirely funded by the Franklin County Board of Health and does not generate revenue or require a City Match. (\$157,250.00)

To authorize and direct the Board of Health to accept a 12-month grant extension from the Franklin County Board of Health in the amount of \$157,250.00 for the Health Literacy Grant Program, for a new total award amount of \$280,421.00, and a new grant period of July 1, 2022 to June 30, 2024; to authorize the appropriation of \$157,250.00 from the unappropriated balance of the Health Department Grants Fund; and to declare an

emergency. (\$157,250.00)

**WHEREAS**, \$157,250.00 in additional grant funds have been made available through the Franklin County Board of Health for the Health Literacy Grant Program as a 12-month extension for the period of July 1, 2022 through June 30, 2024; and,

**WHEREAS**, it is necessary to accept and appropriate these funds from the Franklin County Board of Health for the continued support of the Health Literacy Grant Program; and,

**WHEREAS**, it is necessary to allow the City Auditor to transfer appropriations between object classes for the Health Literacy Grant Program as needed upon request by the Columbus Public Health department to carry out the purpose of the grant; and,

**WHEREAS**, an emergency exists in the usual daily operation of Columbus Public Health in that it is immediately necessary to authorize the Board of Health to accept these grant funds from the Franklin County Board of Health and to appropriate these funds to Columbus Public Health due to the grant extension start date of July 1, 2023, to not delay the funding for essential grant personnel, and for the immediate preservation of the public health, peace, property, safety and welfare, and to avoid delay in client services; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Board of Health is hereby authorized and directed to accept a 12-month grant extension award of \$157,250.00 from the Franklin County Board of Health for the Health Literacy Grant Program, for a new total award amount of \$280,421.00, and a new grant period of July 1, 2022 to June 30, 2024.

**SECTION 2.** That from the unappropriated monies and from all monies estimated to come into said fund from any and all sources and unappropriated for any other purpose during the grant period ended June 30, 2024, the sum of \$157,250.00 is hereby appropriated upon receipt of an executed grant agreement to The Health Department Grants Fund, Fund 2251, Department of Health, Division 5001, per the account codes in the attachment to this ordinance.

**SECTION 3.** That the monies appropriated in the foregoing Section 2 shall be paid upon the order of the Health Commissioner and that no order shall be drawn or money paid except upon voucher, the form of which shall be approved by the City Auditor.

**SECTION 4.** At the end of the grant period, any repayment of unencumbered balances required by the grantor is hereby authorized and any unused City match monies may be transferred back to the City fund from which they originated in accordance with all applicable grant agreements.

**SECTION 5.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 6.** That the City Auditor is hereby authorized to transfer appropriations between object classes for the Health Literacy Grant Program as needed upon request by the Columbus Public Health department to carry out the purpose of the grant.

**SECTION 7.** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after

its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1974-2023

**Drafting Date:** 6/23/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**Background:** This ordinance authorizes the Finance and Management Director to acquire property, on behalf of the Department of Public Utilities, consisting of a tract of real property approximately 4.5 +/- acres, being that portion of Franklin County Tax Parcel 495-232653 located north of London Groveport Road. The Division of Sewerage and Drainage is currently engaged in the design of the Williams and Castle Interceptor (WCI) Project to redirect sanitary sewer flow to eliminate two existing pump stations and associated force mains that are nearing the end of their useful life. Eliminating these components will reduce the risk of sanitary sewer overflows into the Scioto River and eliminate the costs and risks of operating and maintaining these aging sanitary pump stations. The WCI Project will include a tunneled gravity sewer along US-23 crossing this site. The site will serve as a possible shaft site and as a construction laydown area for the WCI Project.

This legislation authorizes the Director of Finance and Management to execute those documents necessary to purchase the real property from Most Reverend Earl K. Fernandes, Bishop of the Diocese of Columbus and authorizes a transfer and expenditure of funds in an amount of Two Million Seven Hundred Dollars (\$2,700,000.00) for payment of all costs associated with the acquisition of the real property.

**Fiscal Impact:** Funding of \$2,700,000.00 is appropriated and available within the Sanitary Bond Fund, Fund 6109, to pay costs associated with the acquisition. It is necessary to amend the 2023 Capital Improvement Budget to provide sufficient budget authority for the proper project. It is also necessary to transfer cash and appropriation between projects within the Sanitary Bond Fund, Fund 6109, to align cash and appropriation with the proper project. The amendment is contingent upon the passage of the 2023 Capital Improvement Budget.

**Emergency Justification:** Emergency action is requested to allow for the immediate execution of the purchase agreement by the City so that the acquisition can proceed without delay to meet the transaction closing deadlines and other terms of the purchase agreement.

To authorize the Director of the Department of Finance and Management to execute those documents necessary to acquire fee simple title and lesser interests to a tract of real property approximately 4.5 +/- acres, being the portion of Franklin County Tax Parcel 495-232653 located north of London Groveport Road, to authorize an amendment to the 2023 Capital Improvement Budget; to authorize a transfer of cash and appropriation between projects within the Sanitary Bond Fund; to authorize the expenditure of up to \$2,700,000.00 from the Sanitary Bond Fund; and to declare an emergency. (\$2,700,000.00)

**WHEREAS,** the City of Columbus Department of Finance and Management, on behalf of the Department of Public Utilities, desires to enter into a purchase contract between the City and Most Reverend Earl K. Fernandes, Bishop of the Diocese of Columbus. for the purchase of approximately 4.5 acres, more or less, of real property being the portion of Franklin County Tax Parcel 495-232653 located north of London Groveport Road; and

**WHEREAS**, the site will serve as a possible shaft site and as a construction laydown area for the Department of Public Utilities, Division of Sewerage and Drainage, Williams and Castle Interceptor (WCI) Project; and

**WHEREAS**, it is necessary to transfer cash and appropriation between projects within the Sanitary Bond Fund, Fund 6109; and

**WHEREAS**, it is necessary to amend the 2023 Capital Improvements Budget for the purpose of providing sufficient budget authority for the acquisition of the property; and

**WHEREAS**, it is necessary to expend funds from the Sanitary Bond Fund, Fund 6109, to pay for the acquisition; and

**WHEREAS**, an emergency exists in the usual daily operation of the City in that it is immediately necessary to authorize the Director of Finance and Management to execute those documents necessary for the acquisition of that 4.5 acre, more or less, tract of real property being that portion of Franklin County Tax Parcel 495-232653 located north of London Groveport Road from Most Reverend Earl K. Fernandes, Bishop of the Diocese of Columbus, at the earliest feasible date to meet the transaction closing deadlines and other terms of the purchase agreement thereby providing for the immediate preservation of the public health, peace, property, and welfare; **NOW, THEREFORE:**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Finance and Management, on behalf of the Department of Public Utilities be, and hereby is, authorized to execute those documents by and between the City and, Most Reverend Earl K. Fernandes, Bishop of the Diocese of Columbus, as approved by the Department of Law, Real Estate Division, necessary for the purchase of that tract of real property containing approximately 4.5 acres, more or less, being that portion of Franklin County Tax Parcel 495-232653 located north of London Groveport Road.

**SECTION 2.** That the 2023 Capital Improvements Budget authorized by Ordinance 1711-2023 be amended as follows to establish sufficient budget authority for this project:

<u>Fund</u>	<u>/</u>	<u>Project Number</u>	<u>/</u>	<u>Project Name (Funding Source)</u>	<u>/</u>	<u>Current Authority</u>	<u>/</u>	<u>Revised Authority</u>	<u>/</u>	<u>Change</u>
6109	/	650346-100003	/	DOSD Electrical Upgrades Program (Voted Sanitary Carryover)	/	\$7,156,705.00	/	\$7,156,705.00	/	\$4,456,705.00 / (\$2,700,000.00)
6109	/	650179-100000	/	Williams and Castle Interceptor (Voted Sanitary Carryover)	/	\$0.00	/	\$2,700,000.00	/	\$2,700,000.00

**SECTION 3.** That the transfer of \$2,700,000.00, or so much thereof as may be needed, is hereby authorized between projects within the Sanitary Bond Fund, Fund 6109, per the accounting codes in the funding attachment to this ordinance.

**SECTION 4.** That the expenditure of Two Million Seven Hundred Dollars (\$2,700,000.00), or so much thereof as may be necessary, be and is hereby authorized in Fund 6109 per the accounting codes in the funding attachment to this ordinance.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That the City Auditor is authorized to transfer the unencumbered balance in a project account to the unallocated balance account of the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies are no longer required for said project.

**SECTION 7.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 8.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this

ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1976-2023

**Drafting Date:** 6/26/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes the Director of Public Safety to enter into a contract with Tablet Command, Inc. for CAD Application Programming Interface (API) integration services on behalf of the Division of Fire's Emergency Services Bureau. The Fire Division uses Tablet Command's proprietary software for receiving computer aided dispatching incident information directly at fire ground and emergency response scenes. This contract for software integration services will allow for upgraded two-way communication between existing fire ground communications and the Fire Division's Fire Computer Aided Dispatching system. Upgrades include the ability to post vital real-time incident related comments, vehicle status and locations directly from the emergency scene to Fire dispatchers, and provide augmented emergency response communications. A bid waiver is necessary as Tablet Command Inc. is the proprietary owner of it's contents, and thus no other vendor can offer these services.

**Contract Compliance:** Tablet Command Inc. FID 812137481 / vendor #031390

**Bid Waiver Justification:** The Division of Fire has successfully implemented this specialized fire ground communications software with Tablet Command Inc. who is the proprietary owner of it's contents, and thus no vendor can offer these services.

**Emergency Designation:** Emergency action is requested so that these integration services can commence in accordance with the Department of Technology's time line, and ensure upgrades can be applied as quickly and effectively per DoT's guidance and direction.

**FISCAL IMPACT:** This legislation seeks to enter into a contract with Tablet Command Inc. in the amount of \$28,859.00, which will be funded within Fire's General Fund Services Budget.

To authorize the Director of Public Safety to enter into a contract with Tablet Command Inc. for CAD Application Programming Interface (API) integration services on behalf of the Division of Fire; to waive the competitive bidding provisions of the Columbus City Code; to authorize the expenditure of \$28,859.00 from the General Fund; and to declare an emergency. (\$28,859.00)

**WHEREAS,** the Division of Fire uses Tablet Command software for receiving vital computer aided dispatching incident information at fire ground emergency response scenes; and,

**WHEREAS,** the Division of Fire has an immediate need to upgrade this existing fire ground incident reporting software with Tablet Command Inc. to allow for real-time two-way communication during emergency responses; and,

**WHEREAS,** a bid waiver is necessary as Tablet Command Inc. is the owner of this specialized proprietary software and no other vendor can offer said services; and,

**WHEREAS,** an emergency exists in the usual daily operation of the Division of Fire, Department of Public Safety, in that it is immediately necessary to authorize the Director of Public Safety to enter into a contract



with Tablet Command Inc. for CAD Application Programming Interface (API) integration services to allow for said upgrades to current fire ground communications, for the immediate preservation of the public health, peace, property, safety, and welfare; **NOW, THEREFORE**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Public Safety is hereby authorized to enter into a contract with Tablet Command Inc. for CAD Application Programming Interface (API) integration services to upgrade current fire ground communications.

**SECTION 2.** That the expenditure of \$28,859.00 from the General Fund is hereby authorized per the account codes in the attachment to this ordinance.

**SECTION 3.** That this Council finds it to be in the best interests of the City to waive the relevant provisions of Chapter 329 of City Code relating to Competitive bidding for this purchase.

**SECTION 4.** That all funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1981-2023

**Drafting Date:** 6/26/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**1. BACKGROUND:** This legislation authorizes the Director of Finance and Management to enter into a construction contract, on behalf of the Office of Construction Management, with Setterlin Building Company, for the CDBG Neighborhood Facilities Renovation - The Refuge Project, in the amount of \$1,013,578.00.

The Refuge, located at 1601 Sullivant Avenue, Columbus, Ohio 43223, is a non-profit facility to serve men with addiction. It is a 3-story, 6,200 S.F. facility. The building contains residential units, kitchen, and office space. The scope of the project includes replacing exterior metal railing system, repair concrete balconies, refurbishing exterior steel stair and railings, adding exterior windows, adding interior doors, renovating the kitchen for commercial use, and other such work as may be necessary to complete the contract, in accordance with the drawings, technical specifications, and City of Columbus Construction and Material Specifications.

**2. CONSTRUCTION CONTRACT AWARD:** The project was let by the Office of Construction Management via Vendor Services and Bid Express. Three bids were opened on June 20, 2023 from the following vendors:

1. Guzman's General Contracting     \$499,000.00 (EDGE {no City certification})
2. Black Bronco Construction         \$848,160.00 (MAJ)
3. Setterlin Building Company         \$1,013,578.00 (MAJ)

The bids from Guzman's General Contracting and Black Bronco Construction were deemed non-responsive as they were not pre-qualified to bid on City construction projects.

Setterlin Building Company's bid was deemed the lowest, best, most responsive and responsible bid in the amount of \$1,013,578.00. Their Contract Compliance Number is 4372 (expires 9/19/24, Majority-owned firm). Searches in the Excluded Party List System (Federal) and the Findings for Recovery list (State) produced no findings against Setterlin Building Company.

**3. MINORITY CONTRACT PARTICIPATION:** Of the 470 vendors solicited, 167 were Minority-owned, 2 Veteran-owned, 287 Small Business-owned, and 106 Women-owned. The ODI-assigned goal for this project is 20%. Setterlin's Request for MBE/WBE Goal Waiver and Documentation of Good Faith Effort was approved by the Office of Diversity & Inclusion.

**4. EMERGENCY DESIGNATION:** Construction needs to be finished by November 2, 2023 in order to meet the requirements of the CDBG grant. Emergency designation will eliminate 6 weeks of downtime. Materials should be ordered as soon as possible due to current supply-chain issues. Having the necessary materials on order will enable the contractor to mobilize and finish construction by the November 2, 2023 deadline.

**5. FISCAL IMPACT:** Funding for this project will come from the Community Development Block Grant (CDBG) under the U.S. Department of Housing and Urban Development (HUD). The Community Development Block Grant (CDBG) Entitlement Program provides annual grants on a formula basis to cities and counties to develop viable urban communities. An appropriation of funds will be needed to align this Ordinance with the Draft FY 2023 Annual Action Plan as approved by City Council through the adoption of Ordinance No. 3353-2022.

The appropriation and expenditure of \$1,013,578.00 will be needed within the Community Development Block Grant (CDBG) Fund.

To authorize the Director of Finance and Management, on behalf of the Office of Construction Management, to enter into a construction contract with Setterlin Building Company for the CDBG Neighborhood Facilities Renovation - The Refuge Project; to authorize the appropriation and expenditure of funds in an amount not to exceed to \$1,013,578.00 within the Community Development Block Grant Fund (CDBG); and to declare an emergency. (\$1,013,578.00)

**WHEREAS**, the City desires to use funds from its Community Development Block Grant Fund ("CDBG") to renovate a 3-story, 6,200 square foot building located at 1601 Sullivant Avenue, Columbus, Ohio 43223, for the Refuge Project, which is a non-profit facility to serve men with addiction; and

**WHEREAS**, the building contains residential units, kitchen, and office space. The scope of the project

includes replacing exterior metal railing system, repair concrete balconies, refurbishing exterior steel stair and railings, adding exterior windows, adding interior doors, renovating the kitchen for commercial use, and other such work as may be necessary to complete the contract, in accordance with the drawings, technical specifications, and City of Columbus Construction and Material Specifications; and

**WHEREAS**, three bids for the CDBG Neighborhood Facilities Renovation - The Refuge Project were received and publicly opened in the office of the Director of Finance and Management on June 20, 2023; and

**WHEREAS**, the two lowest bids were deemed non-responsive for not being prequalified to bid on City projects; and

**WHEREAS**, the lowest, best, most responsive and responsible bid was from Setterlin Building Company in the amount of \$1,013,578.00; and

**WHEREAS**, it is necessary to authorize the Director of Finance and Management to award and execute a construction contract for the CDBG Neighborhood Facilities Renovation - The Refuge Project with the Setterlin Building Company; and

**WHEREAS**, it is necessary to authorize the appropriation and expenditure of \$1,013,578.00 from the Community Development Block Grant Fund included in the Draft 2023 Annual Action Plan adopted under Ordinance No. 3353-2022; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Finance and Management, Office of Construction Management, in that it is immediately necessary to authorize the Director of Finance and Management to enter into a construction contract for the CDBG Neighborhood Facilities Renovation - The Refuge Project, with the Setterlin Building Company in order to reduce project down time and expedite material orders thereby enabling construction to be completed by the November 2, 2023 deadline of the CDBG grant; and for the immediate preservation of the public Safety, peace, property and safety; now therefore,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Director of Finance and Management is authorized to enter into a construction contract, on behalf of the Office of Construction Management, with Setterlin Building Company, for the CDBG Neighborhood Facilities Renovation - The Refuge Project, in an amount up to \$1,013,578.00.

**SECTION 2.** That the appropriation and expenditure not more than \$1,013,578.00, or so much thereof as may be needed, is hereby authorized within the Community Development Block Grant Fund - Fund No. 2248, per the account codes in the attachment to this ordinance.

**SECTION 3.** That the monies in the foregoing sections shall be paid upon order of the Director of Finance and Management, and that no order shall be drawn or money paid except by voucher, the form of which shall be approved by the City Auditor.

**SECTION 4.** That the funds necessary to carry out the purpose of this Ordinance are deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized and directed to transfer any unencumbered balance in the project account to the unallocated balance within the same fund upon receipt of certification by the Director of the Department administering said project that the project has been completed and the monies no longer

required for said project; except that no transfer shall be made from a project account by monies from more than one source.

**SECTION 6.** That the City Auditor is authorized to establish proper project accounting numbers as appropriate.

**SECTION 7.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this Ordinance.

**SECTION 8.** That for reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1985-2023

**Drafting Date:** 6/26/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes the Finance and Management Director to establish two (2) Universal Term Contracts (UTCs) for the option to purchase Combination Lock Boxes and Trigger Locks with Vance Outdoors Inc., and Elite Textile Trading LLC. The Columbus Public Health Department is the primary user for combination lock boxes and cable locks used for the gun safety initiative program. The term of the proposed option contracts would be approximately two (2) years, expiring June 30, 2025 with the option to renew for one (1) additional year. The Purchasing Office opened formal bids on June 2, 2023. In addition, the expenditure of \$2.00 is hereby authorized from General Budget Reservation BRPO002253.

The Purchasing Office advertised and solicited competitive bids in accordance with the relevant provisions of Section 329.06 relating to competitive bidding (Request for Quotation No. RFQ024943).

Elite Textile Trading LLC appears low bidder on Item 1. However, they quoted an alternate item that does not meet specifications. Item 1 awarded to Vance Outdoors Inc.

The Purchasing Office is recommending award to the overall lowest, responsive, responsible and best bidders as follows:

Vance Outdoors Inc., CC# 009245, expires 4/10/2025, Item 1, \$1.00

Elite Textile Trading LLC, CC# 027169, expires 3/9/2024, Item 2, \$1.00

Total Estimated Annual Expenditure: \$60,000.00, Columbus Public Health Department, Primary user

**Emergency Designation:** The Finance and Management Department respectfully requests this legislation to be considered an emergency ordinance because there is an immediate need to purchase lock boxes and trigger locks for the gun safety initiative program to ensure these items are available to give to the public.

These companies are not debarred according to the Excluded Party Listing System of the Federal Government or prohibited from being awarded a contract according to the Auditor of State Unresolved Findings for Recovery Certified Search.

**FISCAL IMPACT:** The expenditure of \$2.00 is hereby authorized from General Budget Reservation BRPO002253. City Agencies will be required to obtain approval to expend from their own appropriations for their estimated annual expenditures.

To authorize the Finance and Management Director to enter into two (2) Universal Term Contracts for the option to purchase Combination Lock Boxes and Trigger Locks with Vance Outdoors Inc. and Elite Textile Trading LLC ; to authorize the expenditure of \$2.00; and to declare an emergency. (\$2.00).

**WHEREAS,** the Combination Lock Boxes and Trigger Locks UTC will provide for the purchase of combination lock boxes and trigger locks used for the gun safety initiative program; and,

**WHEREAS,** the Purchasing Office advertised and solicited formal bids on June 2, 2023 and selected the overall lowest, responsive, responsible and best bidders; and

**WHEREAS,** an emergency exists in the usual daily operation of the Columbus Public Health Department that lock boxes and trigger locks needed for the gun safety initiative program are available to give to the public, in that it is necessary to authorize the Finance and Management Director to immediately enter into two (2) Universal Term Contracts for the option to purchase Combination Lock Boxes and Trigger Locks, thereby preserving the public health, peace, property, safety, and welfare; now, therefore

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the Finance and Management Director is hereby authorized to enter into the following Universal Term Contracts for the option to purchase combination lock boxes and cable locks used for the gun safety initiative program in accordance with Request for Quotation RFQ024943 for a term of approximately two (2) years, expiring June 30, 2025, with the option to renew for one (1) additional year, as follows:

Vance Outdoors Inc., Item 1, \$1.00  
Elite Textile Trading LLC, Item 2, \$1.00

**SECTION 2.** That the expenditure of \$2.00 is hereby authorized from General Budget Reservation BRPO002253 of this ordinance to pay the cost thereof.

**SECTION 3.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 4.** That for the reason stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1991-2023

**Drafting Date:** 6/27/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** This legislation authorizes an amendment to Ordinance No. 1057-2023, passed by Columbus City Council on April 17, 2023, to allow for a correction of the name of one of the organizations in Exhibit A.

Ordinance No. 1057-2023, passed by Columbus City Council on April 17, 2023, authorized the Director of the Department of Development to execute grant agreements with numerous not-for-profit, social service agencies for the provision of human services programming for the Elevate 2.0! program. Exhibit A included an organization with the name “National African American Male Wellness Agency”. It was recently discovered that this is the trade name of the organization, not the legal name. The legal name, as registered with the Ohio Secretary of State, is “African American Male Wellness Walk”. All other information in Exhibit A remains the same.

Emergency action is requested in order to reimburse for approved expenses incurred since January 1, 2023, to prevent the organization from experiencing financial hardship.

**CONTRACT COMPLIANCE:** the vendor number is 008384 and expires 5/16/2024.

To amend Ordinance No. 1057-2023, passed by Columbus City Council on April 17, 2023, to allow for a correction of the name of one of the organizations in Exhibit A, from “National African American Male Wellness Agency” to “African American Male Wellness Walk”; and to declare an emergency. (\$0.00)

**WHEREAS,** Ordinance No. 1057-2023, passed by Columbus City Council on April 17, 2023, authorized the Director of the Department of Development to execute grant agreements with numerous not-for-profit, social service agencies for the provision of human services programming for the Elevate 2.0! program; and

**WHEREAS,** Exhibit A of Ordinance No. 1057-2023 included an organization with the name “National African American Male Wellness Agency”; and

**WHEREAS,** it was recently discovered that this is the trade name of the organization, not the legal name. The legal name, as registered with the Ohio Secretary of State, is “African American Male Wellness Walk”; and

**WHEREAS,** the Director of the Department of Development requests that Ordinance No. 1057-2023 be amended in order to correct the organization name: and

**WHEREAS,** an emergency exists in the usual daily operation of the Department of Development in that it is immediately necessary to amend Ordinance 1057-2023, passed by Columbus City Council on April 17, 2023, in order to reimburse for approved expenses incurred since January 1, 2023, to prevent the organization from experiencing financial hardship; now, therefore,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That Exhibit A of Ordinance No. 1057-2023, passed by Columbus City Council on April 17, 2023, be amended to read as follows, with deletion stricken and new language in bold: ~~National African American Male Wellness Agency~~ to **African American Male Wellness Walk**.

**SECTION 2.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure which shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes it.

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**Legislation Number:** 1992-2023

**Drafting Date:** 6/27/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

Section 32.3 of the Collective Bargaining Agreement with the American Federation of State, County, and Municipal Employees (AFSCME) Local 1632 and the City of Columbus, April 1, 2021 through March 31, 2024, requires that any modifications to the CBA be agreed to by the parties. Memorandum of Understanding #2023-06 has been executed by the parties to amend Appendix A (classification listing) by increasing the Pay Ranges of certain classifications in the Department of Public Safety and to provide training, recruitment and retention payments for the following classifications:

<u>Job Code</u>	<u>Class Title</u>	<u>Pay Range</u>
3003	911 Emergency Call Taker	<del>20 to 24</del> <b><u>26 to 27</u></b>
3004	911 Emergency Dispatcher	<del>25 to 28</del> <b><u>28 to 29</u></b>

Concurrent with the pay range adjustment:

- Incumbent employees in the 911 Emergency Call Taker classification shall advance to Pay Range 26, and retain their current step, on the payday of the subsequent full pay period following City Council’s approval of this MOU.
- Incumbent employees in the 911 Emergency Dispatcher classification who are paid at Pay Ranges 25, 26 and 27, shall advance to Pay Range 28, and retain their current step, on the payday of the subsequent full pay period following City Council’s approval of this MOU.
- Incumbent employees in the 911 Emergency Dispatcher classification who are paid at Pay Range 28, shall advance to Pay Range 29, and retain their current step, on the payday of the subsequent full pay period following City Council’s approval of this MOU.

**TRAINING PAYMENT**

All full-time employees classified as a 911 Emergency Call Taker and 911 Emergency Dispatcher who teach a class of employees in a classroom setting pursuant to Article 26, Section 26.9 or were assigned a trainee for at least one full-time coaching phase during the period of January 1, 2022 through December 9, 2023 shall receive a one-time lump sum payment of \$2,500.00 to be paid in the pay period ending December 23, 2023.

Whereas, the parties agree to enact retention and recruitment payments for employees in the 911 Emergency Call Taker and 911 Emergency Dispatcher as follows:

**RETENTION & RECRUITMENT PAYMENT**

All full-time employees classified as a 911 Emergency Call Taker and 911 Emergency Dispatcher, shall

receive payments according to the following schedule:

1. All full-time employees classified as 911 Emergency Call Taker and 911 Emergency Dispatcher employed through the pay period including July 8, 2023 shall receive a onetime payment of \$1,000.00, less applicable withholdings, to be paid in the subsequent pay period.
2. All full-time employees classified as 911 Emergency Call Taker and 911 Emergency Dispatcher employed through the pay period including October 14, 2023 shall receive a onetime payment of \$1,000.00, less applicable withholdings, to be paid in the subsequent pay period.
3. All full-time employees classified as 911 Emergency Call Taker and 911 Emergency Dispatcher employed through the pay period ending December 9, 2023 shall receive a onetime payment of \$2,000.00, less applicable withholdings, to be paid in the subsequent pay period.

The passage of this ordinance indicates City Council's approval of Memorandum of Understanding #2023-06, a copy of which is attached hereto.

Emergency action is recommended in order to allow for expedient implementation.

To approve Memorandum of Understanding #2023-06 executed between representatives of the City of Columbus and the American Federation of State, County, and Municipal Employees, Local 1632 to amend Appendix A (classification listing) of the Collective Bargaining Agreement, dated April 1, 2021 through March 31, 2024, by increasing the Pay Range of the 911 Emergency Call Taker to 26 to 27 and 911 Emergency Dispatcher to 28 to 29 and to provide for training, retention and recruitment payments for those classifications; and to declare an emergency.

**WHEREAS**, representatives of the City of Columbus and the American Federation of State, County, and Municipal Employees, Local 1632 entered into Memorandum of Understanding #2023-06, a copy of which is attached hereto, which amends Appendix A of the Collective Bargaining Agreement between AFSCME Local 1632 and the City of Columbus, dated April 1, 2021 through March 31, 2024, by increasing the Pay Range of the 911 Emergency Call Taker to 26 to 27 and the 911 Emergency Dispatcher to 28 to 29 and to provide for training, retention and recruitment payments for those classifications and,

**WHEREAS**, Memorandum of Understanding #2023-06 amends Appendix A of the Collective Bargaining Agreement as follows: AFSCME Local 1632 classifications 911 Emergency Call taker will be placed in Pay Range 26 to 27 and 911 Emergency Dispatcher in Pay Range 28 to 29 and training, retention and recruitment payments are provided for those classifications and,

**WHEREAS**, an emergency exists in the usual operation of the Department of Public Safety in that is immediately necessary to amend the Collective Bargaining Agreement between the City of Columbus and AFSCME Local 1632, dated April 1, 2021 through March 31, 2024, by approving the Memorandum of Understanding #2023-06 in order to allow for expedient implementation and in accordance with the agreement of the parties; thereby preserving the public peace, property, health, safety, and welfare, **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**Section 1.** That Memorandum of Understanding #2023-06 amends Appendix A of the Collective Bargaining



Agreement between AFSCME Local 1632 and the City of Columbus dated April 1, 2021 through March 31, 2024 and provides training, retention and recruitment payments.

**Section 2.** That City Council, in the best interests of the City, hereby, recognizes and approves Memorandum of Understanding #2023-06, a copy of which is attached hereto, executed between the representatives of the City of Columbus and AFSCME Local 1632.

**Section 3.** That for the reasons stated in the preamble hereto, which is hereby made a part of hereof, this ordinance is hereby declared to be an emergency measure, and shall take effect and be in force from and after its passage and approval by the Mayor, or ten (10) days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1994-2023

**Drafting Date:** 6/27/2023

**Current Status:** Passed

**Version:** 1

**Matter Type:** Ordinance

Section 32.3 of the Collective Bargaining Agreement with the American Federation of State, County, and Municipal Employees (AFSCME) Local 1632 and the City of Columbus, April 1, 2021 through March 31, 2024, requires that any modifications to the Collective Bargaining Agreement be agreed to by the parties. Memorandum of Understanding #2023-07 has been executed by the parties to amend Appendix A (classification listing) by increasing the Pay Range and to provide retention and recruitment payment of the following classifications:

<u>Job Code</u>	<u>Class Title</u>	<u>Pay Range</u>
0445	Police Records Technician	<del>17 to 24</del> <b><u>22 to 26</u></b>

**RETENTION & RECRUITMENT PAYMENT**

All full-time employees classified as a Records Technician in the Department of Public Safety, shall receive payments according to the following schedule:

1. All full-time Records Technicians employed through the pay period ending July 8, 2023 shall receive a onetime payment of \$1,000.00, less applicable withholdings, to be paid in the subsequent pay period.
2. All full-time Records Technicians employed through the pay period ending October 14, 2023 shall receive a onetime payment of \$1,000, less applicable withholdings, to be paid in the subsequent pay period.
3. All full-time Records Technicians employed through the pay period ending December 9, 2023 shall receive a onetime payment of \$2,000, less applicable withholdings, to be paid in the subsequent pay period.

The passage of this ordinance indicates City Council's approval of Memorandum of Understanding #2023-07, a copy of which is attached hereto.

Emergency action is recommended in order to allow for expedient implementation of the terms of the MOU without delay.

To approve Memorandum of Understanding #2023-07 executed between representatives of the City of

Columbus and the American Federation of State, County, and Municipal Employees, Local 1632 to amend Appendix A (classification listing) of the Collective Bargaining Agreement, dated April 1, 2021 through March 31, 2024, by increasing the Pay Range to 22 to 26 to provide retention and recruitment payment of the Police Records Technician job classification in the Department of Public Safety; and to declare an emergency.

**WHEREAS**, representatives of the City of Columbus and the American Federation of State, County, and Municipal Employees, Local 1632 entered into Memorandum of Understanding #2023-07, a copy of which is attached hereto and,

**WHEREAS**, Memorandum of Understanding #2023-07 amends Appendix A of the Collective Bargaining Agreement between AFSCME Local 1632 and the City of Columbus, dated April 1, 2021 through March 31, 2024, by placing the Police Records Technician job classification into Pay Range 22 to 26 and providing retention and recruitment payment and,

**WHEREAS**, an emergency exists in the usual operation of the Department of Public Safety in that is immediately necessary to amend the Collective Bargaining Agreement between the City of Columbus and AFSCME Local 1632, dated April 1, 2021 through March 31, 2024, by approving the Memorandum of Understanding #2023-07 in order to allow for expedient implementation of the terms and in accordance with the agreement of the parties; thereby preserving the public peace, property, health, safety, and welfare, **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**Section 1.** That Memorandum of Understanding #2023-07 amends Appendix A of the Collective Bargaining Agreement between AFSCME Local 1632 and the City of Columbus dated April 1, 2021 through March 31, 2024 and provides a retention and recruitment payment.

**Section 2.** That City Council, in the best interests of the City, hereby, recognizes and approves Memorandum of Understanding #2023-07, a copy of which is attached hereto, executed between the representatives of the City of Columbus and AFSCME Local 1632.

**Section 3.** That for the reasons stated in the preamble hereto, which is hereby made a part of hereof, this ordinance is hereby declared to be an emergency measure, and shall take effect and be in force from and after its passage and approval by the Mayor, or ten (10) days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1995-2023

**Drafting Date:** 6/27/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

To approve the Memorandum of Understanding (MOU) #2023-02 executed between representatives of the City and Fraternal Order of Police, Ohio Labor Council Inc. (OLC), which amends the Contract to provide training, retention and recruitment payments to all full-time employees in the 911 Emergency Communications Specialist job classification; and to declare an emergency.

**WHEREAS**, Section 2.4 of the Collective Bargaining Contract (“Contract”) dated September 1, 2021 through

September 1, 2024, between the City and the Fraternal Order of Police, Ohio Labor Council Inc. (OLC), requires that any modifications to the Contract be agreed to between the parties; and

**WHEREAS**, representatives of the City and the OLC entered into a Memorandum of Understanding (MOU) #2023-02, a copy of which is attached hereto; and

**WHEREAS**, emergency action is recommended in order to amend the Contract between the City and the Fraternal Order of Police, Ohio Labor Council, Inc. (OLC), dated September 1, 2021 through September 1, 2024, by providing training, retention and recruitment payments to all full-time employees in the 911 Emergency Communications Specialist job classification and to implement the terms of MOU #2023-02 in a timely manner; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Public Safety in that it is immediately necessary to amend the Contract between the City and the OLC by approving MOU #2023-02 in order to allow for expedient implementation of the agreement; thereby preserving the public peace, property, health, safety, and welfare; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That Memorandum of Understanding (MOU) #2023-02 amends the Contract between the City and the OLC, dated September 1, 2021 through September 1, 2024 by providing training, retention and recruitment payments.

**SECTION 2.** That City Council, in the best interests of the City, hereby, recognizes and approves MOU #2023-02, a copy of which is attached hereto, executed between representatives of the City and the OLC, dated September 1, 2021 through September 1, 2024.

**SECTION 3.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure, and shall take effect and be in force from and after its passage and approval by the Mayor, or ten (10) days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 1999-2023

**Drafting Date:** 6/27/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

This ordinance authorizes the City Clerk to enter into a grant agreement with Proyecto Mariposas on behalf of the Latine/Hispanic Heritage Month Committee for their Hispanic Heritage Month events.

Each year, Americans observe National Hispanic Heritage Month from September 15 to October 15, by celebrating the histories, cultures and contributions of American residents whose ancestors came from Spain, Mexico, the Caribbean and Central and South America. These funds would support three Hispanic Heritage Month events.

Emergency action is requested in order to avoid any delay in planning Hispanic Heritage Month events.

Fiscal Impact: Funding is available within the Neighborhood Initiatives subfund.

To authorize the City Clerk to enter into a \$30,000.00 grant agreement with Proyecto Mariposas on behalf of

the Latine/ Hispanic Heritage Month Committee in support of their Hispanic Heritage Month events; to authorize an appropriation and expenditure within the Neighborhood Initiatives subfund; and to declare an emergency. (\$30,000.00)

**WHEREAS**, each year, Americans observe National Hispanic Heritage Month from September 15 to October 15; and

**WHEREAS**, events will be held around Columbus to celebrate the histories, cultures and contributions of American residents whose ancestors came from Spain, Mexico, the Caribbean and Central and South America; and

**WHEREAS**, the City desires to provide funds these funds will support events conducted by the Latine/Hispanic Heritage Month Committee; and

**WHEREAS**, an emergency exists in the usual daily operation of the City Clerk's Office in that it is immediately necessary to authorize the City Clerk to enter into a grant agreement with Proyecto Mariposas in support of Hispanic Heritage Month which begins in September, thereby preserving the public peace, property, health, safety and welfare; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** That the City Clerk is authorized to enter into a grant agreement with Proyecto Mariposas in support of the Latine/ Hispanic Heritage Month committee for their Hispanic Heritage Month events, in an amount not to exceed \$30,000.00.

**SECTION 2.** That the City Auditor is authorized and directed to appropriate \$30,000.00 in the Neighborhood Initiatives subfund, fund 1000, subfund 100018, to Columbus City Council per the accounting codes in the attachment to this ordinance.

**SECTION 3.** That the expenditure of \$30,000.00 or so much thereof as may be needed pursuant to the action authorized in SECTION 1, is hereby authorized in the Neighborhood Initiatives subfund, fund 1000, subfund 100018, per the accounting codes in the attachment to this ordinance.

**SECTION 4.** That the funds necessary to carry out the purpose of this ordinance are hereby deemed appropriated, and the City Auditor shall establish such accounting codes as necessary.

**SECTION 5.** That the City Auditor is authorized to make any accounting changes to revise the funding source for all contracts or contract modifications associated with this ordinance.

**SECTION 6.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this Ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and after its passage and approval by the Mayor, or ten days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 2045-2023

**Drafting Date:** 6/29/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

This ordinance accepts the collective bargaining agreement between the City of Columbus and the

Communication Workers of America, Local 4502 covering the period of April 24, 2023 through April 23, 2026.

All Articles of this agreement and attachments thereto have been approved by the City and the Union. A signed agreement will be on file in the Department of Human Resources.

Emergency action is recommended because the collective bargaining agreement expired on April 23, 2023.

The fiscal impact is summarized in a memorandum to City Council, dated June 30, 2023.

To accept the proposed collective bargaining agreement between the City of Columbus and the Communication Workers of America, Local 4502, April 24, 2023 through April 23, 2026, to provide wages, hours and other terms and conditions of employment for employees in the bargaining unit as provided in the attachment hereto; and to declare an emergency.

**WHEREAS**, a collective bargaining agreement has been reached between the City of Columbus and the Communication Workers of America, Local 4502 covering the period of April 24, 2023 through April 23, 2026 which has been approved by the City and the Union; and

**WHEREAS**, a copy of the agreement has been submitted to the Council and a signed copy will be on file in the Department of Human Resources; and

**WHEREAS**, an emergency exists in the usual daily operation of the Department of Human Resources in that it is immediately necessary to approve the collective bargaining agreement negotiated between the City of Columbus and the Communication Workers of America, Local 4502, April 24, 2023 through April 23, 2026, in order to effectuate the timely, negotiated clauses, thereby preserving the public peace, property, health, safety, and welfare; **NOW, THEREFORE**,

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**SECTION 1.** The Council of the City of Columbus hereby accepts the proposed collective bargaining agreement between the City and the Communication Workers of America, Local 4502, attached hereto and incorporated herein in its entirety as if fully rewritten herein, to establish wages, hours and other terms and conditions of employment for employees in the bargaining unit, as specified and stated in the attachment hereto. A copy of the attachment will be kept on file in the Office of the City Clerk and the Department of Human Resources and will not be printed in the City Bulletin as a part thereof.

**SECTION 2.** If any section of this Ordinance, including any article, section, subsection, paragraph, sentence, clause or phrase of the attachment hereto, for any reason, is held to be unconstitutional or invalid, such decision shall not affect the validity of the remaining portions or sections of this ordinance. The City Council hereby declares that it would have passed the ordinance, and each section hereof, including any article, section, subsection, paragraph, sentence, clause or phrase of the attachment hereto, irrespective of the fact that any one or more articles, sections, subsections, paragraphs, sentences, clauses or phrases may be declared unconstitutional or invalid.

**SECTION 3.** That for the reasons stated in the preamble hereto, which is hereby made a part hereof, this ordinance is hereby declared to be an emergency measure, and shall take effect and be in force from and after its passage and approval by the Mayor, or ten (10) days after passage if the Mayor neither approves nor vetoes the same.

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**Legislation Number:** 2051-2023

**Drafting Date:** 6/29/2023

**Version:** 1

**Current Status:** Passed

**Matter Type:** Ordinance

**BACKGROUND:** The City of Columbus is committed to delivering clean drinking water to its citizens and to identifying responsible parties and taking reasonable steps to avoid passing on the costs to its consumers for the treatment and remediation of contaminated water. Towards this end, the City Attorney’s office, on behalf of the Department of Public Utilities, has been exploring the various legal options that may be available to assist the City in investigating and assessing potential claims arising out of the possible presence of contaminants in water supply wells affecting the City’s water systems and, if warranted, to represent the City in any civil action that may be filed (“Legal Action”). The City Attorney’s office is in need of special legal counsel to assist in pursuing these legal options.

Taft Stettinius & Hollister, LLP; Law Office of Kevin Madonna, PLLC; SL Environmental Law Group PC; Douglas & London, P.C.; Levin, Papantonio, Rafferty, Proctor, Buchanan, O’Brien, Barr, Mougey, P.A., Kelley Drye & Warren LLP (collectively the “Firms”) are together a team of uniquely qualified and experienced attorneys who have joined together to assist public entities facing the challenges posed by contamination with per- and polyfluoroalkyl substances (“PFAS”). The Firms are comprised of the foremost attorneys in the nation with experience both in PFAS litigation and in the representation of public entities and water suppliers in cases involving groundwater contamination. After consideration, the City Attorney has selected the Firms to serve as special legal counsel for this matter.

**FISCAL IMPACT:** While there is no cost to the City as a result of this contract, City Council approval is being sought due to the legally binding commitment being made therein to pay attorney fees and reimburse for reasonable litigation expenses solely on a contingency basis from any recovery related to the portion of any matter resolved in favor of the City.

To authorize the City Attorney, on behalf of the Department of Public Utilities, to enter into contract with Taft Stettinius & Hollister, LLP; Law Office of Kevin Madonna, PLLC; SL Environmental Law Group PC; Douglas & London, P.C.; Levin, Papantonio, Rafferty, Proctor, Buchanan, O’Brien, Barr, Mougey, P.A., Kelley Drye & Warren LLP for special legal counsel services regarding Legal Action pertaining to the treatment and remediation of water contaminated by PFAS; and to declare an emergency.

**WHEREAS,** the City of Columbus is committed to delivering clean drinking water to its citizens and to identifying responsible parties and taking reasonable steps to avoid passing on the costs to its consumers for the treatment and remediation of contaminated water; and

**WHEREAS,** the City Attorney’s office, on behalf of the Department of Public Utilities, has been exploring the various legal options that may be available to assist the City in investigating and assessing potential claims arising out of the possible presence of contaminants in water supply wells affecting the City’s water systems and, if warranted, to represent the City in any civil action that may be filed (“Legal Action”); and

**WHEREAS,** the City Attorney has a need for special legal services with regard to Legal Action pertaining to the possible presence, treatment, and remediation of water contaminated by PFAS affecting the City; and

**WHEREAS,** there are approximately 500 cases currently pending in a multidistrict litigation in the United States District Court for the District of South Carolina, MDL. 2873; and

**WHEREAS,** after consideration, the City Attorney has selected the law firms of Taft Stettinius & Hollister, LLP; Law Office of Kevin Madonna, PLLC; SL Environmental Law Group PC; Douglas & London, P.C.;

Levin, Papantonio, Rafferty, Proctor, Buchanan, O'Brien, Barr, Mougey, P.A., Kelley Drye & Warren LLP (collectively the "Firms") to serve as special legal counsel for these matters; and

**WHEREAS**, while there is no upfront cost to the City, City Council approval is being sought due to the legally binding commitment being made therein to pay attorney fees and reimburse for reasonable litigation expenses solely on a contingency basis from any recovery related to the portion of any matter resolved in favor of the City; and

**WHEREAS**, an emergency exists in the usual daily operation of the City Attorney's office in that it is necessary to authorize the City Attorney to enter into a contract with the Firms in order to allow the assistance of special counsel to commence immediately during this ongoing Legal Action all for the preservation of the public health and safety; **NOW, THEREFORE,**

**BE IT ORDAINED BY THE COUNCIL OF THE CITY OF COLUMBUS:**

**Section 1.** That the City Attorney, on behalf of the Department of Public Utilities, is hereby authorized to enter into contract with Taft Stettinius & Hollister, LLP; Law Office of Kevin Madonna, PLLC; SL Environmental Law Group PC; Douglas & London, P.C.; Levin, Papantonio, Rafferty, Proctor, Buchanan, O'Brien, Barr, Mougey, P.A., Kelley Drye & Warren LLP for special legal counsel services pertaining to the possible presence of PFAS contaminants in water supply wells affecting the City's water systems.


**Section 2.** That said contract shall provide that there shall be no obligation by the City to pay any fee to special legal counsel or reimburse them for reasonable litigation expenses if nothing is recovered from any adversary and that the City agrees to pay attorney fees and reimburse for reasonable litigation expenses solely on a contingency basis from any recovery related to the portion of any matter resolved in favor of the City.

**Section 3.** That for the reasons stated in the preamble hereto which are hereby made a part hereof, this ordinance is hereby declared to be an emergency measure and shall take effect and be in force from and immediately after its passage and signature by the Mayor, or within 10 days thereafter if the Mayor neither signs nor vetoes the same.

This Budget must be adopted by the Council or other legislative body on or before July 20th, and two copies must be submitted to the County Auditor on or before July 20th. FAILURE TO COMPLY WITH SEC. 5705.28 R. C. SHALL RESULT IN LOSS OF LOCAL GOVERNMENT FUND ALLOCATION.

To the Auditor of said County:

The following Budget year beginning January 1, 2024, has been adopted by Council and is herewith submitted for consideration of the County Budget Commission.

Signed   
 \_\_\_\_\_  
 City Auditor

**SCHEDULE A**

**SUMMARY OF AMOUNTS REQUIRED FROM GENERAL PROPERTY TAX APPROVED BY BUDGET COMMISSION AND COUNTY AUDITOR'S ESTIMATED RATES**

For Municipal Use		For Budget Commission Use		For County Auditor Use	
FUND (Include only those funds which are requesting general property tax revenue)	Budget Year Amount Requested of Budget Commission Inside / Outside	Budget Year Amount Approved by Budget Commission Inside 10 Mill Limitation	Budget Year Amount to be Derived From Levies Outside 10 Mill Limitation	County Auditor's estimate of Tax Rate to be Levied	
				Inside 10 Mill Limit Budget Year	Outside 10 Mill Limit Budget Year
	Column 1	Column 2	Column 3	Column 4	Column 5
<b>GOVERNMENT FUNDS</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
GENERAL	67,456,420				
Police Pension	7,967,290				
Fire Pension	7,967,290				
<b>SPECIAL REVENUE FUNDS</b>					
<b>PROPRIETARY FUNDS</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>FIDUCIARY FUNDS</b>	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL ALL FUNDS</b>	<b>83,391,000</b>				



FUND NAME: GENERAL FUND  
 FUND TYPE/ CLASSIFICATION: GOVERNMENTAL

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	FOR 2022 ACTUAL	CURRENT YEAR ESTIMATED FOR 2023	BUDGET YEAR ESTIMATED FOR 2024
<b>REVENUES:</b>					
LOCAL TAXES					
General Property Tax-Real Estate	\$51,469,922	\$61,169,878	\$62,506,271	\$62,700,000	\$83,091,000
Tangible Personal Property Tax	301,757	310,159	306,305	300,000	300,000
Municipal Income Tax, net of refunds	699,560,529	776,095,407	810,428,709	831,592,000	848,224,000
Total Local Taxes	\$751,332,208	\$837,575,444	\$873,241,285	\$894,592,000	\$931,615,000
STATE SHARED TAXES AND PERMITS					
Local Government	\$21,076,556	\$23,758,335	\$26,056,260	\$27,161,000	\$27,704,000
Kilowatt Hour Tax	3,192,372	3,312,758	3,858,596	3,300,000	3,300,000
Estate Tax	0	26,556	60,516	0	0
Cigarette Tax	26,532	29,214	28,501	30,000	30,000
Liquor and Beer Permits	1,155,618	804,169	1,661,779	400,000	200,000
Other State Shared Taxes and Permits	5,398,712	8,013,908	8,390,683	8,200,000	8,573,000
Total State Shared Taxes and Permits	\$30,849,790	\$35,944,940	\$40,056,335	\$39,091,000	\$39,807,000
Federal Grants or Aid	\$0	\$0	\$0	\$0	\$0
State / Local Grants or Aid	\$0	\$0	\$0	\$0	\$0
Total Intergovernmental Revenues	\$30,849,790	\$35,944,940	\$40,056,335	\$39,091,000	\$39,807,000
Investment Earnings	\$20,478,947	\$10,234,083	\$12,521,792	\$25,310,000	\$15,000,000
Charges For Services	\$60,886,060	\$63,265,602	\$69,384,763	\$71,350,000	\$72,800,000
Fines, Licenses and Permits	\$21,371,527	\$22,397,338	\$17,642,063	\$18,876,000	\$20,600,000
Miscellaneous	\$85,416,442	\$5,972,301	\$2,139,780	\$2,200,000	\$5,500,000
Other Financing Sources:					
Sale Of Fixed Assets	\$0	\$0	\$0	\$0	\$0
Debt Proceeds	\$0	\$0	\$0	\$0	\$0
Transfers-In	\$3,041,291	\$3,430,133	\$4,506,941	\$6,500,000	\$6,500,000
Cancellations	\$3,808,162	\$6,619,583	\$6,926,629	\$5,000,000	\$5,000,000
<b>TOTAL GENERAL FUND REVENUE</b>	<b>\$977,184,427</b>	<b>\$985,439,424</b>	<b>\$1,026,419,588</b>	<b>\$1,062,919,000</b>	<b>\$1,096,822,000</b>

FUND NAME: GENERAL FUND  
 FUND TYPE/ CLASSIFICATION: GOVERNMENTAL

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	FOR 2022 ACTUAL	CURRENT YEAR ESTIMATED FOR 2023	BUDGET YEAR ESTIMATED FOR 2024
<b>EXPENDITURES:</b>					
<b>SECURITY OF PERSONS AND PROPERTY</b>					
Personal Services	\$576,034,001	\$601,101,705	\$616,538,210	\$675,700,367	\$669,147,331
Services and Charges	31,054,363	31,456,281	38,681,589	236,717	243,818
Supplies and Materials	7,193,047	8,948,136	9,133,691	41,199,502	44,782,559
Capital Outlay	0	0	2,264,100	13,257,290	13,836,084
Other	718,260	11,620,924	6,449,718	97,000	82,400
Total Security of Persons and Property	614,999,671	653,127,046	673,067,308	730,490,876	728,092,193
<b>PUBLIC HEALTH SERVICES</b>					
Services and Charges	0	53,000	0	0	0
Supplies and Materials	0	0	0	0	0
Capital Outlay					
Total Public Health Services	0	53,000	0	0	0
<b>COMMUNITY ENVIRONMENT</b>					
Personal Services	16,526,040	16,006,775	9,391,940	10,919,986	11,380,296
Services and Charges	9,464,795	15,525,022	15,297,958	67,485	69,510
Supplies and Materials	45,657	65,033	54,288	18,719,967	19,132,890
Capital Outlay	7,667	0	0	43,000	44,290
Other	12,226,705	13,642,248	14,151,866	0	0
Total Community Environment	38,270,864	45,239,078	38,896,052	29,750,438	30,626,985
<b>BASIC UTILITY SERVICES</b>					
Personal Services	17,620,904	16,765,971	15,447,116	18,739,557	19,640,551
Services and Charges	14,870,226	15,324,376	17,500,458	8,000	8,240
Supplies and Materials	105,934	126,232	170,858	47,021,904	48,432,562
Capital Outlay	79,562	36,201	1,149,838	603,500	621,605
Other	68,543	48,115	64,323	640,000	659,200
Total Basic Utility Services	32,745,169	32,300,895	34,332,593	67,012,962	69,362,158
<b>GENERAL GOVERNMENT</b>					
Personal Services	88,967,090	86,706,681	99,693,928	118,341,858	124,482,429
Services and Charges	42,941,422	56,828,318	57,030,036	668,972	689,041
Supplies and Materials	1,113,142	1,287,588	2,460,315	69,067,908	76,254,652
Capital Outlay	0	0	198,710	1,939,169	2,027,205
Other	1,344,548	235,184	1,301,735	0	0
Total General Government	134,366,202	145,057,771	160,684,724	190,017,907	203,453,327
<b>OTHER FINANCING USES</b>					
Transfers-Out	62,528,641	82,044,590	78,140,084	153,517,310	165,635,301
Deductions by County Auditor	2,393,779	1,305,927	1,857,107	2,000,000	2,200,000
Other	0		0	2,052,095	659,664
Cancellations	3,808,162	6,619,583	6,926,629	0	0
Total Other Financing Uses	68,730,582	89,970,100	86,923,820	157,569,405	168,494,965
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$889,112,488</b>	<b>\$965,747,890</b>	<b>\$993,904,497</b>	<b>\$1,174,841,588</b>	<b>\$1,200,029,628</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	\$88,071,939	\$19,691,534	\$32,515,091	(\$111,922,588)	(\$103,207,628)
<b>BEGINNING CASH FUND BALANCE</b>	\$197,965,403	\$286,037,342	\$305,728,876	\$338,243,967	\$226,321,380
<b>ENDING CASH FUND BALANCE</b>	\$286,037,342	\$305,728,876	\$338,243,967	\$226,321,380	\$123,113,752
<b>ENCUMBRANCES AT YEAR-END</b>	\$41,919,698	\$83,502,410	\$84,593,748	\$0	\$0
<b>EST. ENDING UNENCUMBERED BALANCE</b>	<b>\$244,117,644</b>	<b>\$222,226,466</b>	<b>\$253,650,219</b>	<b>\$226,321,380</b>	<b>\$123,113,752</b>

**FUND NAME:**

**FUND TYPE/ CLASSIFICATION:** This exhibit to be used for any fund receiving property tax other than the general fund. For the City of Columbus, there are none.

DESCRIPTION	FOR 2020 ACTUAL	FOR 2021 ACTUAL	FOR 2022 ACTUAL	CURRENT YEAR ESTIMATED FOR 2023	BUDGET YEAR ESTIMATED FOR 2024
<b>REVENUES:</b>					
General Property Tax					
Intergovernmental - Grants					
Other Intergovernmental/County Surplus Dist.					
Fire Contract Services					
EMS Billing					
Investment Earnings					
Miscellaneous					
Insurance Claim Reimb.					
Advance from Self-Insurance Fund					
Transfer from FEMA Grant Fund					
<b>TOTAL FIRE OPERATING REVENUES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EXPENDITURES:</b>					
<b>Security of Persons and Property</b>					
Personal Services					
Supplies and Materials					
Services and Charges					
Capital Outlay					
Transfer to General Fund	0	0	0	0	0
<b>TOTAL FIRE OPERATING EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>BEGINNING UNENCUMBERED BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>ENDING CASH FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>EST. ENDING UNENCUMBERED FUND BALANCE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance January 1, 2024	Budget Year Estimated Receipts	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance December 31, 2024
				Personal Services	Other	Total	
<b>Special Revenue Fund:</b>							
2201-HOME Program Entitlement	(7,855,613)	7,500,000	(355,613)	400,000	2,100,000	2,500,000	(2,855,613)
2202-Hope Program Entitlement	23,390	0	23,390	0	0	0	23,390
2204-HUD Sect 108 Loans	22,319	0	22,319	0	0	0	22,319
2206-Land Management Fund	1,733,375	836,000	2,569,375	467,509	1,285,362	1,752,871	816,504
2207-CARES Act	0	0	0	0	0	0	0
2208-Emergency Rental Assistance Fund	20,000,000	0	20,000,000	300,000	19,700,000	20,000,000	0
2209-Recovery Fund	40,000,000	0	40,000,000	6,000,000	34,000,000	40,000,000	0
2210-Opioid Recovery Fund	1,500,000	500,000	2,000,000	0	1,000,000	1,000,000	1,000,000
2218-Victims of Human Trafficking	0	0	0	0	0	0	0
2219-Law Enforcement Contraband Seizure	2,214,779	1,600,000	3,814,779	0	2,500,000	2,500,000	1,314,779
2220-General Government Grants	3,253,031	10,216,005	13,469,036	356,608	6,044,880	6,401,488	7,067,547
2221-Area Commissions Or 2731 85	8,280	52,500	60,780	0	52,500	52,500	8,280
2223-Special Purpose	4,917,028	1,706,336	6,623,364	217,923	1,233,957	1,451,880	5,171,484
2224-Mayor's Education Charitable Trust	72,761	290	73,050	0	72,804	0	247
2225-Indigent Drivers Alcohol Treatment	550,000	454,000	1,004,000	0	550,000	550,000	454,000
2226-Municipal Court Special Projects	1,552,000	2,407,248	3,959,248	2,031,050	805,697	2,836,747	1,122,501
2227-Municipal Court Computer	1,893,500	2,188,531	4,082,031	1,177,789	1,939,047	3,116,836	965,195
2228-Columbus Community Relations	0	0	0	0	0	0	0
2229-Housing Business Tax Incentive	1,138,846	482,954	1,621,800	275,000	0	275,000	1,346,800
2230-Dysart Paramedic Education	111,703	1,000	112,703	5,000	0	5,000	107,703
2231-Excise Tax	1,000,000	26,520,000	27,520,000	0	26,520,000	26,520,000	1,000,000
2233-Private Leisure Assistance	4,500	0	4,500	0	0	0	4,500
2234-Tree Replacement	10,000	28,000	38,000	0	28,000	28,000	10,000
2235-Gatrell Arts and Vocational Rehab	10,524	0	10,524	0	0	0	10,524
2236-Columbus Affordable Housing Fund	0	2,150,000	2,150,000	0	2,150,000	2,150,000	0
2237-Neighborhood Economic Development	3,881,675	1,500,000	5,381,675	0	2,000,000	2,000,000	3,381,675
2238-Fire Qtr Master Incentive Travel	22,271	0	22,271	10,000	0	10,000	12,271
2239-Columbus JEDD Revenue	500,000	600,000	1,100,000	0	1,000,000	1,000,000	100,000
2240-Development Services	9,268,319	27,930,000	37,198,319	20,042,842	9,524,615	29,567,457	7,630,862
2241-Private Construction Inspection	1,969,567	5,164,346	7,133,913	3,954,000	1,395,839	5,349,839	1,784,074
2243-Urban Development Action Grants	177,126	0	177,126	0	0	0	177,126
2248-Community Development Act	(5,545,346)	22,294,768	16,749,422	5,849,971	10,899,451	16,749,422	0
2249-Economic Dev Revolving Loan Fund	897,257	70,000	967,257	0	0	0	967,257
2250-Health Operating	100,000	42,200,000	42,300,000	32,000,000	8,225,477	40,225,477	2,074,523
2251-Health Grants	10,660,931	23,317,357	33,978,288	15,170,317	8,981,800	24,152,117	9,826,171
2255-Creation, Innovation and Inclusion	0	8,000,000	8,000,000	0	8,000,000	8,000,000	0
2256-Facility Stabilization Fund	0	4,000,000	4,000,000	0	4,000,000	4,000,000	0
2260-Sustainable Columbus	2,262,080	1,462,053	3,724,133	0	1,200,000	1,200,000	2,524,133
2264-County Auto License	0	3,300,000	3,300,000	0	3,300,000	3,300,000	0
2265-Street Construction Maintenance	12,105,034	69,309,000	81,414,034	45,050,000	32,084,000	77,134,000	4,280,034
2266-Mun Mtr Veh Tax 4504 172	549,345	8,907,345	9,456,690	0	8,325,000	8,325,000	1,131,690
2270-E 911 Fund	200,000	1,600,000	1,800,000	1,600,000	0	1,600,000	200,000
2275-Casino Fund	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0
2276-Westside Community Fund	650,804	0	650,804	0	0	0	650,804
2280-Fiber Optics	575,000	109,000	684,000	0	0	0	684,000
2281-Columbus Elections Fund City Code 107.04(c)	0	0	0	0	0	0	0
2283-Recreation and Parks Grants	(2,550,000)	2,700,000	150,000	0	2,900,000	2,900,000	(2,750,000)
2285-Recreation and Parks Operating	800,000	63,700,000	64,500,000	43,500,000	20,200,000	63,700,000	800,000
2286-COAAA Grants	26,000,000	139,000,000	165,000,000	36,000,000	102,000,000	138,000,000	27,000,000
2287-Reynolds Crossing Special Assessment	(1,782,771)	172,175	(1,610,596)	0	172,175	172,175	(1,782,771)
2288-Small Business Education and Training	237,092	50,000	287,092	0	0	0	287,092
2289-Mined Assets Fund	1,501,000	0	1,501,000	0	0	0	1,501,000
2290-Lobbyist Registration Fund Ord 0084-16	32,490	5,220	37,710	0	0	0	37,710
2291-Private Grants	1,068,678	1,577,259	2,645,937	700,599	826,405	1,527,004	1,118,933
2292-Urban Site Acquisition Loan Fund	58,983	0	58,983	0	0	0	58,983
2293-Photo Red Light	0	0	0	0	0	0	0
2294-Property Management	1,064,478	1,646,849	2,711,327	0	2,346,849	2,346,849	364,478
2295-Collection Fees	375,495	1,177,319	1,552,813	0	1,152,225	1,152,225	400,589
2296-City Attorney Mediation Fund	0	0	0	0	0	0	0
2297-Environmental Fund 0754-2003	190,000	180,000	370,000	0	130,000	130,000	240,000
2298-Citywide Training Entrepreneurial	245,181	35,000	280,181	0	43,000	43,000	237,181
2299-Police Continuing Professional Training	800,783	375,000	1,175,783	0	600,000	600,000	575,783
<b>Total Special Revenue Funds</b>	<b>138,475,895</b>	<b>493,025,553</b>	<b>631,501,448</b>	<b>215,181,412</b>	<b>335,216,279</b>	<b>550,397,691</b>	<b>81,103,757</b>
<b>Other Debt Service Funds:</b>							
4401-Easton TIF Ord 1704 96	3,000,000	9,000,000	12,000,000	0	9,000,000	9,000,000	3,000,000
4402-Polaris TIF Ord 3106 96	6,000,000	5,000,000	11,000,000	0	5,000,000	5,000,000	6,000,000
4403-Tuttle TIF Ord 3107 96	0	350,000	350,000	0	350,000	350,000	0
4404-Nationwide Pen Site TIF .41 Ordinance # 2357-98	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0
4405-Nationwide Arena (Offsite) TIF 40B Ordinance # 2356-98	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
4407-Gateway OSU TIF	0	275,000	275,000	0	275,000	275,000	0
4409-Brewery District TIF	1,500,000	650,000	2,150,000	0	650,000	650,000	1,500,000
4410-Waggoner Rd TIF Ord 1721 02 ORC 40	1,250,000	650,000	1,900,000	0	650,000	650,000	1,250,000
4411-Debt Service Recreation	0	400,000	400,000	0	400,000	400,000	0
4421-Rocky Fork TIF Ord 2656 03 ORC 40	7,000,000	2,000,000	9,000,000	0	2,000,000	2,000,000	7,000,000
4427-Lucent TIF Ord 1159 05 ORC 40	3,300,000	1,000,000	4,300,000	0	1,000,000	1,000,000	3,300,000
4428-E Broad Dominion TIF Ord 1159 05 ORC 40	5,000,000	1,000,000	6,000,000	0	1,000,000	1,000,000	5,000,000
4429-Waggoner MI TIF Ord 1159 05 ORC40	4,500,000	500,000	5,000,000	0	5,000,000	5,000,000	0
4430-Special Income Tax	278,495,000	293,489,000	571,984,000	0	296,313,000	296,313,000	275,671,000
4431-E Broad Comm TIF	0	0	0	0	0	0	0
4432-Lucent Commercial TIF Ord 1159 05 ORC 40	900,000	500,000	1,400,000	0	500,000	500,000	900,000
4434-Brewery Dist II TIF 1721 05 ORC 40 42 43	2,300,000	500,000	2,800,000	0	500,000	500,000	2,300,000
4435-Grange Urban Redev TIF 1724 05 ORC41 thru 43	0	200,000	200,000	0	2,000	2,000	198,000
4437-Gowdy Field TIF Ord 2079 05 ORC 41	500,000	150,000	650,000	0	150,000	150,000	500,000
4449-Short North TIF 2132 05 ORC40	0	2,000,000	2,000,000	0	2,000,000	2,000,000	0
4450-Hayden Run South TIF 0349 05 ORC40	9,900,000	2,300,000	12,200,000	0	2,300,000	2,300,000	9,900,000
4451-Grange II Urban Redev 1141 07 ORC 41 thru 43	0	200,000	200,000	0	200,000	200,000	0
4453-Columbus Downtown TIF 0973 08 ORC 41 thru 43	0	1,500,000	1,500,000	0	150,000	150,000	1,350,000
4454-Founders Park TIF	0	0	0	0	0	0	0
4460-NWD Blvd Streetscape Spec Assess	0	200,000	200,000	0	200,000	200,000	0
4481-Capitol South Debt Service Fund	0	0	0	0	0	0	0
<b>Total Other Debt Service Funds</b>	<b>323,645,000</b>	<b>325,364,000</b>	<b>649,009,000</b>	<b>0</b>	<b>331,140,000</b>	<b>331,140,000</b>	<b>317,869,000</b>

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance January 1, 2024	Budget Year Estimated Receipts	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance December 31, 2024
				Personal Services	Other	Total	
<b>Capital Projects Funds:</b>							
7406-Miranova TIF Ord1578 98	1,400,000	650,000	2,050,000	0	650,000	650,000	1,400,000
7408-Crewville TIF	0	100,000	100,000	0	100,000	100,000	0
7409-Mariott AC TIF	0	95,000	95,000	0	95,000	95,000	0
7410-Waggoner Rd TIFCapital Ord 1721-02	40,000	675,000	715,000	0	685,000	685,000	30,000
7411-Vine TIF Area No 1 3167-19 41	0	0	0	0	0	0	0
7412-Alum Creek Watkins Rd TIF 1384 04 ORC 40	(1,200,000)	165,000	(1,035,000)	0	165,000	165,000	(1,200,000)
7413-I70 Cap S High TIF Ord 1537 01 ORC 40	1,000,000	90,000	1,090,000	0	90,000	90,000	1,000,000
7414-Morse Rd TIF Ord 2179 01 ORC 40	3,400,000	650,000	4,050,000	0	650,000	650,000	3,400,000
7415-Pen West East TIF Ord 2093 01 ORC 40	0	600,000	600,000	0	600,000	600,000	0
7416-Pen West West TIF Ord 2092 01 ORC 40	0	100,000	100,000	0	100,000	100,000	0
7417-Jeffrey PI TIF Ord 0546-02 ORC 41 See also Fd 7464	0	90,000	90,000	0	90,000	90,000	0
7418-Italian Village E TIF Ord 1608 02 ORC 40	0	1,800,000	1,800,000	0	1,800,000	1,800,000	0
7419-Crosswoods TIF Ord 1716 03 ORC 40	1,400,000	200,000	1,600,000	0	200,000	200,000	1,400,000
7420-West Edge I TIF Ord 2632 03 ORC 41	0	70,000	70,000	0	70,000	70,000	0
7421-Rocky Fork TIF Capital Ord 2656-03	0	0	0	0	0	0	0
7422-West Edge II TIF Ord 2635 03 ORC41	50,000	50,000	100,000	0	50,000	50,000	50,000
7423-Northland TIF Ord 2628 03 ORC41	1,785,000	200,000	1,985,000	0	200,000	200,000	1,785,000
7424-AC Humko I TIF Ord 0671 04 ORC 41	0	565,000	565,000	0	565,000	565,000	0
7425-AC Humko II TIF Ord 0670 04 ORC 40	900,000	1,800,000	2,700,000	0	1,800,000	1,800,000	900,000
7426-Hayden Run North TIF Ord 0349 05 ORC 40	8,850,000	1,800,000	10,650,000	0	1,800,000	1,800,000	8,850,000
7427-Hyatt Regency TIF 3169-19 41	0	0	0	0	0	0	0
7428-Capital E Broad Dominion TIF Ord 1159 05	0	0	0	0	0	0	0
7431-E Broad Commercial TIF Capital Fund	825,000	300,000	1,125,000	0	300,000	300,000	825,000
7432-Lucent Commercial TIF 1159 05	0	250,000	250,000	0	250,000	250,000	0
7435-Rickenbacker 317 TIF 1447-20 2563-20 40(B)	0	0	0	0	0	0	0
7436-Mount Carmel West TIF	0	0	0	0	0	0	0
7437-Gowdy Field TIF Capital Proj	0	0	0	0	0	0	0
7438-Preserve TIF Ord 2117 05 ORC40	6,500,000	0	6,500,000	0	0	0	6,500,000
7439-Dublin Granville S TIF 2117 05 ORC40	225,000	2,500,000	2,725,000	0	2,500,000	2,500,000	225,000
7440-Dublin Granville N TIF 2117 05 ORC40	965,000	525,000	1,490,000	0	525,000	525,000	965,000
7441-Albany Crossing TIF Ord 2117 05 ORC 40	6,000,000	1,200,000	7,200,000	0	1,200,000	1,200,000	7,080,000
7442-Ulry Central College TIF 2117 05 ORC 40	675,000	175,000	850,000	0	175,000	175,000	675,000
7443-Upper Albany West TIF 2117 05 ORC 40	3,300,000	1,250,000	4,550,000	0	1,250,000	1,250,000	3,300,000
7444-Walnut South TIF	0	0	0	0	0	0	0
7445-Hamilton Ctrl College TIF 2117 05 ORC 40	3,200,000	800,000	4,000,000	0	800,000	800,000	3,200,000
7446-Harlem-Central College TIF	0	0	0	0	0	0	0
7447-New Alb W Ctrl College TIF 2117 05 ORC 40	1,850,000	750,000	2,600,000	0	750,000	750,000	1,850,000
7448-Southeastern Columbus TIF	0	0	0	0	0	0	0
7452-Rickenbacker West TIF 0260 08 ORD 40	0	400,000	400,000	0	400,000	400,000	0
7454-Blaiser Summerlyn TIF 1947 08 ORC 40	1,900,000	300,000	2,200,000	0	300,000	300,000	1,900,000
7455-One Neighborhood TIF 1189 2009 ORC 40	0	75,000	75,000	0	75,000	75,000	0
7456-Weinland ORC40 1283 09 90-178	0	100,000	100,000	0	100,000	100,000	0
7457-Weinland ORC41 1283 09 90-218	0	0	0	0	0	0	0
7458-OhioHealth TIF ORC 40 1224 09	850,000	300,000	1,150,000	0	300,000	300,000	850,000
7459-Third and Olentangy TIF ORC 40 thru 43 1310 10	0	1,250,000	1,250,000	0	1,250,000	1,250,000	0
7460-Weinland Incentive Dist ORC40 1799 10 90-217	0	500,000	500,000	0	500,000	500,000	0
7461-Olentangy and N Broadway ORC 40 2189 11	1,300,000	500,000	1,800,000	0	500,000	500,000	1,300,000
7462-Columbus Commons TIF ORC 41 0923 12	0	70,000	70,000	0	70,000	70,000	0
7463-East Franklinton TIF ORC 43 2283 12	0	75,000	75,000	0	75,000	75,000	0
7464-Jeffrey New Day TIF ORC 41 1850 13 See also Fd 7417	0	150,000	150,000	0	150,000	150,000	0
7465-Bufferlo Parkway TIF 40 2354 14	0	30,000	30,000	0	30,000	30,000	0
7466-University TIF ORC 40 2888 14	900,000	400,000	1,300,000	0	400,000	400,000	900,000
7467-Old Dublin TIF ORC 40 1237-2015	850,000	1,200,000	2,050,000	0	1,200,000	1,200,000	850,000
7468-Dublin Granville West TIF ORC41 3012-15	0	100,000	100,000	0	100,000	100,000	0
7469-Milo-Grogan TIF ORC 40 3097-15	830,000	250,000	1,080,000	0	250,000	250,000	830,000
7470-Jaeger Site TIF 1648 16 ORC 41	0	0	0	0	0	0	0
7472-Brice TIF 3120-16 ORC 40	485,000	200,000	685,000	0	200,000	200,000	485,000
7473-W Goodale TIF 1847-17 ORC 41	0	150,000	150,000	0	150,000	150,000	0
7474-Founders Park TIF ORC 5709.40B – Ordinance 3139-2018	0	0	0	0	0	0	0
7701-Safety G O Bonds	18,806,271	46,977,500	65,783,771	0	46,048,640	46,048,640	19,735,131
7702-Recreation and Parks GO Bonds	18,387,931	30,416,815	48,804,746	0	34,163,323	34,163,323	14,641,423
7703-Refuse G O Bonds	3,193,722	6,064,800	9,258,522	0	6,480,965	6,480,965	2,777,557
7704-Streets and Highways G O Bonds	49,561,550	42,997,238	92,558,788	0	64,791,151	64,791,151	27,767,637
7705-Public Safety Taxable Debt	0	0	0	0	0	0	0
7706-Health G O Bonds	2,039,475	0	2,039,475	0	1,427,633	1,427,633	611,842
7707-Govl Super Build America Bonds	0	0	0	0	0	0	0
7708-Public Service Taxable Bonds	0	0	0	0	0	0	0
7712-Recreation and ParksTaxable Bonds	8,184,690	724,185	8,908,875	0	6,236,213	6,236,213	2,672,662
7716-Short North SID City	372,243	0	372,243	0	0	0	372,243
7725-NWD Development	29,724	0	29,724	0	0	0	29,724
7726-Sidewalk Assessment	150,000	30,000	180,000	0	30,000	30,000	150,000
7732-Construction Mgmt Taxable Bonds	3,487,701	118,750,000	122,237,701	0	85,566,391	85,566,391	36,671,310
7733-Construction Mgmt Capital Imp LMT	5,412,908	14,368,275	19,781,183	0	13,846,828	13,846,828	5,934,355
7735-Northland and Other Acquisitions	689,359	0	689,359	0	482,552	482,552	206,807
7739-Development Taxable Bonds	6,003,728	2,204,000	8,207,728	0	5,745,409	5,745,409	2,462,319
7740-Brewery District	250,000	400,000	650,000	0	400,000	400,000	250,000
7746-Govl Build America Bonds	0	0	0	0	0	0	0
7747-Rec and Parks Perm Imp NonBond	4,100,006	250,000	4,350,006	0	500,000	500,000	3,850,006
7748-General Perm Imp NonBond	2,059,629	500,000	2,559,629	0	1,279,815	1,279,815	1,279,814
7757-Bond Fund HR and City Atty	0	0	0	0	0	0	0
7763-Transportation Grants	(7,200,000)	9,800,000	2,600,000	0	9,800,000	9,800,000	(7,200,000)
7765-Federal Transportation Grants	(30,500,000)	35,500,000	5,000,000	0	35,500,000	35,500,000	(30,500,000)
7766-Street and Highway Imp NonBond	11,500,000	6,500,000	18,000,000	0	8,500,000	8,500,000	9,500,000
7767-Hayden Run S TIF Capital	295,346	0	295,346	0	0	0	295,346
7768-Smart City	0	0	0	0	0	0	0
7770-Polaris Interchange	2,498,509	500,000	2,998,509	0	0	0	2,998,509
7771-Northwest Corridor Pay as We Grow	1,238,158	0	1,238,158	0	0	0	1,238,158
7772-Northeast Corridor Pay as We Grow	3,242,076	0	3,242,076	0	0	0	3,242,076
7773-SE Growth Area Pay as We Grow	74,931	0	74,931	0	0	0	74,931
7774-E Broad St Growth Area Pay as We Grow	460,766	0	460,766	0	0	0	460,766
7779-Affordable Housing Taxable Bond Fund	15,382,388	3,610,000	18,992,388	0	13,294,671	13,294,671	5,697,717
7780-Municipal Court Clerk Cap Proj	0	0	0	0	0	0	0
7781-High St. Goodale St. CAP	194,663	0	194,663	0	0	0	194,663
7782-Housing Preservation	0	0	0	0	0	0	0

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance January 1, 2024	Budget Year Estimated Receipts	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance December 31, 2024
				Personal Services	Other	Total	
7783-Auditor Bond Fund	559,682	0	559,682	0	391,777	391,777	167,905
7784-Neighborhood Health Ctr Capital Reserve	4,812,920	711,163	5,524,083	0	4,000,000	4,000,000	1,524,083
7785-Boathouse Imp Costs NonBond	0	0	0	0	0	0	0
7786-Dev Revolving Loans Grants NonBond	85,966	0	85,966	0	0	0	85,966
7787-Reynoldsburg Cols Pay as We Grow	301,455	0	301,455	0	0	0	301,455
7788-Harrison West Recreation Park	4,107,481	0	4,107,481	0	0	0	4,107,481
7789-RiverSouth Lifestyle	350,000	300,000	650,000	0	300,000	300,000	350,000
7790-Neighborhood Partnerships Capital Fund	2,250,000	0	2,250,000	0	0	0	2,250,000
<b>Total Capital Projects</b>	<b>180,663,278</b>	<b>344,103,976</b>	<b>524,767,254</b>	<b>0</b>	<b>361,215,368</b>	<b>361,215,368</b>	<b>163,551,886</b>
<b>Enterprise Funds:</b>							
<b>Water</b>							
6000-Water Operating	158,418,947	250,298,600	408,717,547	42,999,242	206,388,011	249,387,253	159,330,294
6003-Water System Reserve	45,000,025	0	45,000,025	0	0	0	45,000,025
6004-Water Division Agency	90,463	11,800	102,263	0	4,555	4,555	97,709
6006-Water GO Bonds	22,744,893	87,599,500	110,344,393	0	77,241,075	77,241,075	33,103,318
6008-Water Perm Imp NonBond	1,742,791	250,821	1,993,612	0	443,368	443,368	1,550,245
6009-Water Build America Bonds	0	0	0	0	0	0	0
6010-Water Recovery Zone Super BABs	0	0	0	0	0	0	0
6011-Water Supply Revolving Loan Acct	0	45,500,590	45,500,590	0	45,500,590	45,500,590	0
6012-Water Bond Retirement Fund	0	18,000,000	18,000,000	0	18,000,000	18,000,000	0
6013-Water Grants	5,660	0	5,660	0	0	0	5,660
6014-OWDA/Water Bond Anticipation Note	0	0	0	0	0	0	0
6016-Water PayGo Fund	16,474,215	0	16,474,215	0	4,118,554	4,118,554	12,355,661
<b>Total Water</b>	<b>244,476,994</b>	<b>401,661,311</b>	<b>646,138,305</b>	<b>42,999,242</b>	<b>351,696,152</b>	<b>394,695,394</b>	<b>251,442,911</b>
<b>Sewer</b>							
6100-Sewer Operating Sanitary	208,926,510	349,720,736	558,647,246	43,962,317	307,177,657	351,139,974	207,507,272
6101-Sewer Division Agency	2,260,950	309,223	2,570,173	0	56,318	56,318	2,513,855
6102-Sewerage System Reserve	79,512,315	0	79,512,315	0	0	0	79,512,315
6103-Sewer Grants Sanitary	9	0	9	0	0	0	9
6104-Sanitary Sewer Rev Bonds with Trustee	30,150,853	21,275,283	51,426,136	0	9,430,038	9,430,038	41,996,097
6105-Sanitary Sewer Bond Retirement Fund	0	10,000,000	10,000,000	0	10,000,000	10,000,000	0
6107-Sewer Special Assessments	105,642	0	105,642	0	0	0	105,642
6109-Sanitary G O Bonds	44,123,455	109,502,294	153,625,749	0	107,538,025	107,538,025	46,087,724
6111-OWDA Loans	0	68,304,971	68,304,971	0	68,304,971	68,304,971	0
6113-Sanitary Build America Bonds	0	0	0	0	0	0	0
6114-Sanitary Recovery Zone Super BABs	0	0	0	0	0	0	0
6115-San Sewer Perm Imp NonBond	2,233,009	464,962	2,697,971	0	150,000	150,000	2,547,971
6116-Sanitary Sewer PayGo Fund	14,776,573	0	14,776,573	0	3,694,143	3,694,143	11,082,430
6124-Sanitary-Fresh Water Market Rate Program	15,000,000	10,000,000	25,000,000	0	10,000,000	10,000,000	15,000,000
<b>Total Sewer</b>	<b>397,089,317</b>	<b>569,577,469</b>	<b>966,666,786</b>	<b>43,962,317</b>	<b>516,351,153</b>	<b>560,313,470</b>	<b>406,353,316</b>
<b>Storm Sewer</b>							
6200-Storm Sewer Operating	47,397,575	49,693,402	97,090,977	2,192,612	42,878,564	45,071,176	52,019,801
6201-Storm Build America Bonds	0	0	0	0	0	0	0
6202-Storm Recovery Zone Super BABs	0	0	0	0	0	0	0
6203-Storm Sewer Bond Retirement Fund	0	650,000	650,000	0	650,000	650,000	0
6204-V95,V99,V04 Storm Sewer Bonds	10,989,122	17,330,019	28,319,141	0	19,823,398	19,823,398	8,495,743
6206-Storm Sewer Grant Fund	299,026	0	299,026	0	0	0	299,026
6207-Storm Sewer Reserve	9,000,000	0	9,000,000	0	0	0	9,000,000
6208-Strm Sewer Perm Imp NonBond	15,305	0	15,305	0	15,305	15,305	0
6211-OWDA Storm Sewers	0	1,523,326	1,523,326	0	0	0	1,523,326
6216-Storm Sewer PayGo Fund	1,497,024	0	1,497,024	0	374,256	374,256	1,122,768
6224-Storm-Fresh Water Market Rate Program	0	0	0	0	0	0	0
<b>Total Storm Sewer</b>	<b>69,198,052</b>	<b>69,196,747</b>	<b>138,394,798</b>	<b>2,192,612</b>	<b>63,741,523</b>	<b>65,934,135</b>	<b>72,460,664</b>
<b>Electricity</b>							
6300-Electricity Operating	22,322,734	102,954,994	125,277,728	9,480,996	89,820,814	99,301,810	25,975,918
6301-Electricity Reserve	4,350,000	0	4,350,000	0	0	0	4,350,000
6302-Electricity Customer Deposit Agency Fund	117,000	85,000	202,000	0	90,000	90,000	112,000
6303-Electricity G O Bonds	2,136,313	0	2,136,313	0	1,495,419	1,495,419	640,894
6308-Electric Debt Retirement Fund	215,026	600,000	815,026	0	700,000	700,000	115,026
6309-Elec Build America Bonds	0	0	0	0	0	0	0
6310-Elec Perm Imp NonBond	443,202	50,000	493,202	0	0	0	493,202
6312-Electricity Assessments	0	0	0	0	0	0	0
6316-Electricity Grants	278,601	113,333	391,934	0	115,966	115,966	275,968
<b>Total Electricity</b>	<b>29,862,876</b>	<b>103,803,327</b>	<b>133,666,203</b>	<b>9,480,996</b>	<b>92,222,199</b>	<b>101,703,195</b>	<b>31,963,008</b>
<b>Mobility</b>							
6500-Mobility Operating	6,429,536	20,580,000	27,009,536	6,698,000	15,097,000	21,795,000	5,214,536
6505-Mobility Grants	0	0	0	0	0	0	0
6510-Mobility Capital	38,876	0	38,876	0	27,213	27,213	11,663
6515-Mobility Agency Fund	100,000	100,000	200,000	0	50,000	50,000	150,000
6520-Mobility Debt Retirement	1,500,000	200,000	1,700,000	0	1,000,000	1,000,000	700,000
<b>Total Mobility</b>	<b>8,068,412</b>	<b>20,880,000</b>	<b>28,948,412</b>	<b>6,698,000</b>	<b>16,174,213</b>	<b>22,872,213</b>	<b>6,076,199</b>
<b>Total Enterprise Funds</b>	<b>748,695,650</b>	<b>1,165,118,854</b>	<b>1,913,814,504</b>	<b>105,333,167</b>	<b>1,040,185,240</b>	<b>1,145,518,407</b>	<b>768,296,097</b>
<b>Internal Service Funds:</b>							
5100-Info Services Operating	386,496	56,000,000	56,386,496	25,411,148	30,935,005	56,346,152	40,344
5105-Info Services G O Debt	1,898,538	4,987,500	6,886,038	0	4,820,227	4,820,227	2,065,811
5108-Info Services Debt Retirement	0	6,676,022	6,676,022	0	6,676,022	6,676,022	0
5110-Info Services Build America Bonds	0	0	0	0	0	0	0
5115-Info Services Taxable Debt	543,062	2,185,000	2,728,062	0	1,909,644	1,909,644	818,418
5200-Fleet Operating	1,259,481	45,898,324	47,157,805	10,468,018	34,683,434	45,151,452	2,006,353
5205-Fleet G O Debt	292,265	665,000	957,265	0	670,086	670,086	287,179
5208-Fleet Management Bond Retirement	0	4,158,679	4,158,679	0	4,158,679	4,158,679	0
5215-Fleet Taxable Debt	67,106	95,000	162,106	0	113,474	113,474	48,632
5220-Fleet Build America Bonds	0	0	0	0	0	0	0
5502-Employee Benefits	0	180,000,000	180,000,000	4,156,959	175,000,000	179,156,959	843,041
5503-Workers Compensation	15,000,000	20,000,000	35,000,000	0	30,000,000	30,000,000	5,000,000
5517-Mail, Print Services, Univ Term Contract	349,252	2,186,900	2,536,152	598,845	1,588,056	2,186,901	349,251
5518-Construction Inspection	2,841,111	12,250,140	15,091,251	9,225,000	3,793,000	13,018,000	2,073,251
5525-Land Acquisition Service	107,000	1,170,000	1,277,000	1,092,995	85,000	1,177,995	99,005
<b>Total Internal Service Funds</b>	<b>22,744,311</b>	<b>336,272,565</b>	<b>359,016,876</b>	<b>50,952,965</b>	<b>294,432,627</b>	<b>345,385,591</b>	<b>13,631,285</b>

FUND List All Funds Individually Unless Reported on Exhibit I or II	Estimated Unencumbered Fund Balance January 1, 2024	Budget Year Estimated Receipts	Total Available For Expenditures	Budget Year Expenditures and Encumbrances			Estimated Unencumbered Balance December 31, 2024
				Personal Services	Other	Total	
<b>Fiduciary Funds</b>							
<b>Agency Funds:</b>							
3301-Payroll Deductions	18,000,000	280,000,000	298,000,000	0	280,000,000	280,000,000	18,000,000
3302-Garnishments	0	0	0	0	0	0	0
3304-Unclaimed Money	2,500,000	250,000	2,750,000	0	300,000	300,000	2,450,000
3305-Taxes to Remit	60,000	500,000	560,000	0	0	0	560,000
3306-Short North SID	0	500,000	500,000	0	200,000	200,000	300,000
3307-Capital Crossroads SID	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0
3308-Health Deposits	2,473,128	3,197,988	5,671,116	0	1,107,496	1,107,496	4,563,620
3309-Morse Rd SID	0	250,000	250,000	0	250,000	250,000	0
3310-Discovery District SID	0	800,000	800,000	0	800,000	800,000	0
3311-University District SID	0	375,000	375,000	0	375,000	375,000	0
3312-E SIDs	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0
3313-East Main St Sid Ord 1608-17	0	60,000	60,000	0	60,000	60,000	0
3314-Franklinton SID	0	300,000	300,000	0	0	0	300,000
3315-5th Avenue and 4th Street SID	0	250,000	250,000	0	0	0	250,000
3316-800 N High St Parking Garage	0	650,000	650,000	0	650,000	650,000	0
3318-Construction Inspection Deposits	17,500,000	6,000,000	23,500,000	0	6,000,000	6,000,000	17,500,000
3322-City Auditor's Deposits	5,000	15,000	20,000	0	15,000	15,000	5,000
3330-Parade Fees	0	500,000	500,000	0	500,000	500,000	0
3331-Police Property Room Deposits	1,146,223	900,000	2,046,223	0	2,046,223	2,046,223	0
3332-BCI Background Checks	100,000	50,000	150,000	0	75,000	75,000	75,000
3335-Safety Support Services Alarm Fees	240,720	0	240,720	0	0	0	240,720
3340-Suburb Water and Sew Surcharge	652,406	10,380,352	11,032,758	0	10,339,441	10,339,441	693,317
3341-Electricity Eco Smart Green Pricing	242,925	344,454	587,379	0	300,950	300,950	286,429
3365-Madison Township JEDD	10,000	75,000	85,000	0	75,000	75,000	10,000
3366-Prairie Obetz JEDZ	0	0	0	0	0	0	0
3367-JEDD Prairie Township	35,000	250,000	285,000	0	250,000	250,000	35,000
3368-JEDD Northern Pickaway County	150,000	1,700,000	1,850,000	0	1,700,000	1,700,000	150,000
3369-Suburb Income Tax Collections	0	35,000	35,000	0	35,000	35,000	0
3370-City Treasurer Deposits	0	0	0	0	0	0	0
3387-Recreation and Parks Deposits	16,250	23,500	39,750	0	23,500	23,500	16,250
3393-Development Deposits	2,700,000	1,000,000	3,700,000	0	1,000,000	1,000,000	2,700,000
3398-Convention Center Authority	0	27,000,000	27,000,000	0	27,000,000	27,000,000	0
3399-Public Service Deposits	6,500,000	2,000,000	8,500,000	0	2,000,000	2,000,000	6,500,000
<b>Total Agency Funds</b>	<b>52,331,652</b>	<b>345,906,295</b>	<b>398,237,946</b>	<b>0</b>	<b>343,602,610</b>	<b>343,602,610</b>	<b>54,635,336</b>
<b>Total Fiduciary Funds</b>	<b>52,331,652</b>	<b>345,906,295</b>	<b>398,237,946</b>	<b>0</b>	<b>343,602,610</b>	<b>343,602,610</b>	<b>54,635,336</b>
<b>Total All Funds</b>	<b>1,466,555,786</b>	<b>3,009,791,242</b>	<b>4,476,347,028</b>	<b>371,467,544</b>	<b>2,705,792,123</b>	<b>3,077,259,667</b>	<b>1,399,087,361</b>

2024 Tax Budget  
Statement of Permanent Improvements  
Projected 2024 Improvements (Object Class - 06)

<u>Fund Number</u>	<u>Department Number</u>	<u>Department Name</u>	<u>Fund Name</u>	<u>Main Account</u>	<u>Object Name</u>	<u>Amount</u>
1000	2501	Municipal Court Judges	General Fund	66520	Vehicles	-
1000	3004	Public Safety (Fire)	General Fund	66530	Vehicles	80,000
1000	4302	Building and Zoning Services	General Fund	66520	Vehicles	6,850
1000	5902	Public Service (Refuse)	General Fund	66510	Machinery	10,000
1000	5902	Public Service (Refuse)	General Fund	66520	Vehicles	630,000
2219	3003	Public Safety (Police)	Law Enforcement Contraband Seizure	66510	Machinery	-
2219	3003	Public Safety (Police)	Law Enforcement Contraband Seizure	66520	Vehicles	-
2219	3003	Public Safety (Police)	Law Enforcement Contraband Seizure	66530	Furniture and Fixtures	-
2223	5101	Rec & Parks	Special Purpose	66410	Improvements other than building design	69,790
2223	5101	Rec & Parks	Special Purpose	66520	Vehicles	-
2240	4301	Building and Zoning	Development Services	66520	Vehicles	385,000
2240	4301	Building and Zoning	Development Services	66530	Furniture and Fixtures	50,000
2241	5912	Public Service (Deisgn and Construction)	Private Construction	66220	Infrastructure Construction	-
2241	5912	Public Service (Deisgn and Construction)	Private Construction	66320	Building construction purchase or demolition	-
2241	5912	Public Service (Deisgn and Construction)	Private Construction	66510	Machinery	-
2241	5912	Public Service (Deisgn and Construction)	Private Construction	66520	Vehicles	150,000
2265	5901	Public Service (Directors Office)	Street Construction Maintenance	66520	Vehicles	140,000
2265	5911	Public Service (Infrastructure)	Street Construction Maintenance	66320	Building construction purchase or demolition	600,000
2265	5911	Public Service (Infrastructure)	Street Construction Maintenance	66410	Improvements other than building design	1,000,000
2265	5911	Public Service (Infrastructure)	Street Construction Maintenance	66510	Machinery	-
2265	5911	Public Service (Infrastructure)	Street Construction Maintenance	66520	Vehicles	200,000
2265	5912	Public Service (Deisgn and Construction)	Street Construction Maintenance	66410	Improvements other than building design	-
2265	5912	Public Service (Deisgn and Construction)	Street Construction Maintenance	66520	Vehicles	60,000
2265	5913	Public Service (Traffic)	Street Construction Maintenance	66320	Building construction purchase or demolition	400,000
2265	5913	Public Service (Traffic)	Street Construction Maintenance	66410	Improvements other than building design	3,605,000
2265	5913	Public Service (Traffic)	Street Construction Maintenance	66510	Machinery	-
2265	5913	Public Service (Traffic)	Street Construction Maintenance	66520	Vehicles	-
2266	5911	Public Service (Infrastructure)	Mun Mtr Veh Tax 4504 172	66520	Vehicles	5,200,000
2266	5913	Public Service (Traffic)	Mun Mtr Veh Tax 4504 172	66520	Vehicles	1,300,000
6500	5906	Mobility Enterprise	Parking Services	66520	Vehicles	120,000
5100	4701	Technology	Dept of Technology Operating	66530	Furniture and Fixtures	102,000
5100	4702	Technology	Dept of Technology Operating	66530	Furniture and Fixtures	53,060
5200	4505	Finance (Fleet)	Fleet Management Operating	66401	Improvements other than building legacy	25,000
5200	4505	Finance (Fleet)	Fleet Management Operating	66510	Machinery	-
5517	4501	Finance (Print and Mail)	Mail, Print Services, Univ Term Contrac	66510	Machinery	-
5518	5912	Public Service (Deisgn and Construction)	Construction Inspection	66220	Infrastructure Construction	-
5518	5912	Public Service (Deisgn and Construction)	Construction Inspection	66510	Machinery	-
5518	5912	Public Service (Deisgn and Construction)	Construction Inspection	66520	Vehicles	350,000
6000	6001	Public Utilities (Directors Office)	Water Operating	66530	Furniture and Fixtures	81,480
6000	6009	Public Utilities (Water)	Water Operating	66510	Vehicles	1,073,500
6000	6009	Public Utilities (Water)	Water Operating	66520	Machinery	705,000
6000	6009	Public Utilities (Water)	Water Operating	66530	Furniture and Fixtures	472,050
6100	6001	Public Utilities (Directors Office)	Sewer Operating Sanitary	66530	Furniture and Fixtures	91,350
6100	6005	Public Utiliies (Sewers and Drains)	Sewer Operating Sanitary	66100	Land and land improvements	2,000
6100	6005	Public Utiliies (Sewers and Drains)	Sewer Operating Sanitary	66320	Building construction purchase or demolition	-
6100	6005	Public Utilities (Sewers and Drains)	Sewer Operating Sanitary	66510	Machinery	1,879,600
6100	6005	Public Utilities (Sewers and Drains)	Sewer Operating Sanitary	66520	Vehicles	1,002,100
6100	6005	Public Utiliies (Sewers and Drains)	Sewer Operating Sanitary	66530	Furniture and Fixtures	344,002
6100	6005	Public Utiliies (Sewers and Drains)	Sewer Operating Sanitary	66420	Improvements Other Than Building Construction	180,000
6200	6001	Public Utilities (Directors Office)	Storm Sewer Operating	66530	Furniture and Fixtures	24,360
6200	6015	Public Utilities (Storm)	Storm Sewer Operating	66520	Vehicles	234,000
6300	6007	Public Utilities (Directors Office)	Electricity Operating	66530	Furniture and Fixtures	12,810
6300	6007	Public Utilities (Electricity)	Electricity Operating	63420	Improvements Other Than Building Construction	-
6300	6007	Public Utilities (Electricity)	Electricity Operating	66510	Machinery	260,000
6300	6007	Public Utilities (Electricity)	Electricity Operating	66520	Vehicles	2,252,800
6300	6007	Public Utilities (Electricity)	Electricity Operating	66530	Furniture and Fixtures	5,630,000



2024 DEBT SERVICE BUDGET

Summary

SUMMARY

TYPE OF INDEBTEDNESS AND

SOURCE OF FUNDS-(PRIMARY)[ACTUAL]

All figures in dollars

Property Taxes levied inside the ten mill limit

<b>(L)</b>	<b>(Unvoted Property Taxes)[Special Income Tax]</b>	<b>\$ 67,658,944.56</b>	
(L)	(Unvoted Property Taxes)[TIF]	4,647,978.20	
<b>(L)</b>	<b>(Unvoted Property Taxes)[Internal-Special Income Tax]</b>	<b>896,050.00</b>	
(L)	(Unvoted Property Taxes)[Internal Services-Fee Supported]	11,117,450.41	
<b>(L-Note/SIB)</b>	<b>(Unvoted Property Taxes)[Notes/SIB Loans-Special Inc Tax]</b>	<b>582,754.25</b>	
SUB-TOTAL			\$ 84,903,177.42

Property Taxes levied outside the ten mill limit

<b>(U)</b>	<b>(Voted Property Taxes)[Special Income Tax]</b>	<b>207,680,578.67</b>	
(U)	(Voted Property Taxes)[TIF]	420,525.00	
SUB-TOTAL			208,101,103.67

Storm Sewer Enterprise

(L-SS-fs)	(Unvoted Property Taxes)[Storm Sewer-Fee Supported]	1,592,927.76	
(U-SS-fs)	(Voted Property Taxes)[Storm Sewer-Fee Supported]	13,358,536.12	
SUB-TOTAL			14,951,463.88

Electricity Enterprise

(E-EL-Dist)	(Unvoted Property Taxes)[Enterprise Funds]	-	
(E-EL-St Lt)	(Unvoted Property Taxes)[Enterprise Funds]	-	
<b>(E-EL-SIT)</b>	<b>(Unvoted Property Taxes)[Enterprise Funds/Special Inc Tax]</b>	<b>441,208.46</b>	
(E-EU-Dist)	(Voted Property Taxes)[Enterprise Funds]	209,625.00	
(E-EU-St Lt)	(Voted Property Taxes)[Enterprise Funds]	3,009,400.00	
<b>(E-EU-SIT)</b>	<b>(Voted Property Taxes)[Enterprise Funds/Special Inc Tax]</b>	<b>1,890,900.00</b>	
(E-EA)	(Assessment Collections)[Enterprise Funds]	573,459.55	
SUB-TOTAL			6,124,593.01

Water Enterprise

(W-EL)	(Unvoted Property Taxes)[Enterprise Funds]	-	
(W-EU)	(Voted Property Taxes)[Enterprise Funds]	80,357,721.00	
SUB-TOTAL			80,357,721.00

Sewer Enterprise

(S-EL)	(Unvoted Property Taxes)[Enterprise Funds]	1,920,100.00	
(S-EU)	(Voted Property Taxes)[Enterprise Funds-Fixed Rate]	69,850,806.02	
(S-EU-VR)	(Voted Property Taxes)[Enterprise Funds- Variable Rate]	4,480,000.00	
(S-EA)	(Assessment Collections)[Enterprise Funds]	-	
SUB-TOTAL			76,250,906.02

Mobility Enterprise

(M-EL)	(Unvoted Property Taxes)[Enterprise Funds]	1,768,894.40	
(M-L-Notes)	(Unvoted Property Taxes)[Notes-Enterprise Funds]	2,291,823.53	
			<u>4,060,717.93</u>

TOTAL DEBT SERVICE 2024			<u>\$ 474,749,682.93</u>
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ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024

INSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

INSIDE 10 MILL LIMIT  
 LIMITED - UNVOTED PROPERTY TAX (L)  
 NON-ENTERPRISE- SPECIAL INCOME TAX SUPPORTED

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Lim Series 2013D Development (13-54)	13	09/04/13	08/15/24	0.03810	505,000.00	505,000.00	19,240.50	524,240.50
Lim Series 2013D Construction Mgmt (13-55)	13	09/04/13	08/15/25	0.03810	670,000.00	670,000.00	26,197.00	696,197.00
Lim Series 2014B Attorney/Muni CVHR (14-102)	14	06/24/14	02/15/25	0.05000	190,000.00	190,000.00	7,125.00	197,125.00
Lim Series 2014B Construction Mgmt (14-103)	14	06/24/14	02/15/25	0.05000	4,310,000.00	4,310,000.00	138,500.00	4,448,500.00
Lim Series 2014C Development (14-106)	14	06/24/14	02/15/25	0.05000	670,000.00	670,000.00	25,250.00	695,250.00
Lim Series 2014C Construction Mgmt (14-107)	14	06/24/14	02/15/25	0.03250	280,000.00	280,000.00	9,490.00	289,490.00
Lim Series 2014C Development (14-110)	14	06/24/14	02/15/25	0.03250	790,000.00	790,000.00	19,453.75	809,453.75
Lim Series 2014C Rec & Parks (14-111)	14	06/24/14	02/15/30	0.03250	595,000.00	595,000.00	20,166.25	615,166.25
Lim Series 2014C Rec & Parks - Golf (14-112)	14	06/24/14	02/15/30	0.03250	140,000.00	140,000.00	4,745.00	144,745.00
Lim Series 2014-6 Ref Development-Gowdy (14-126)	14	09/04/14	08/15/25	0.05000	940,000.00	940,000.00	19,000.00	959,000.00
Lim Series 2014-6 Ref King Lincoln Theatre (14-127)	14	09/04/14	08/15/25	0.05000	380,000.00	380,000.00	19,000.00	399,000.00
Lim Series 2014-6 Ref King Lincoln Theatre (14-130)	14	09/04/14	08/15/28	0.05000	120,000.00	120,000.00	4,300.00	124,300.00
Lim Series 2014-6 Ref Develop-Parsons Ave (14-131)	14	09/04/14	08/15/28	-	105,000.00	-	3,750.00	108,750.00
Lim Series 2014-6 Ref Transportation (14-132)	14	09/04/14	08/15/28	-	650,000.00	-	23,100.00	673,100.00
Lim Series 2014-6 Ref Develop-Wheatland Ave (14-133)	14	09/04/14	08/15/28	-	105,000.00	-	3,750.00	108,750.00
Lim Series 2014-6 Ref Develop-River-South (14-134)	14	09/04/14	08/15/26	-	100,000.00	-	4,000.00	104,000.00
Lim Series 2014-6 Ref Safety & Health (14-135)	14	09/04/14	08/15/26	-	1,315,000.00	-	65,750.00	1,380,750.00
Lim Series 2015B City Atty/HR (15-11)	15	08/13/15	07/01/26	0.04000	45,000.00	15,000.00	1,800.00	46,800.00
Lim Series 2015B Construction Mgmt (15-12)	15	08/13/15	07/01/26	0.04000	4,160,000.00	3,170,000.00	1,557,780.00	4,727,780.00
Lim Series 2015B Development (15-15)	15	08/13/15	07/01/26	0.04000	2,145,000.00	715,000.00	85,800.00	2,945,800.00
Lim Series 2015C Development (15-18)	15	08/13/15	07/01/26	0.02875	1,925,000.00	645,000.00	57,135.76	2,627,135.76
Lim Series 2015C Rec & Parks (15-19)	15	08/13/15	07/01/31	0.02875	175,000.00	25,000.00	5,736.26	185,736.26
Lim Series 2016-2 Ref Development (16-45)	16	03/07/16	07/01/27	-	850,000.00	-	38,250.00	888,250.00
Lim Series 2016-2 Ref King Lincoln Theatre (16-46)	16	03/07/16	07/01/27	-	350,000.00	-	15,750.00	365,750.00
Lim Series 2016-2 Ref Construction Mgmt (16-50)	16	03/07/16	07/01/25	-	385,000.00	-	19,250.00	394,250.00
Lim Series 2016-2 Ref King Lincoln Theatre (16-51)	16	03/07/16	07/01/26	-	190,000.00	-	9,500.00	199,500.00
Lim Series 2016-2 Ref Construction Mgmt (16-52)	16	03/07/16	07/01/26	-	1,395,000.00	-	69,750.00	1,464,750.00
Lim Series 2016-2 Ref Dev Woodland Meadows (16-54)	16	03/07/16	07/01/26	-	170,000.00	-	8,500.00	178,500.00
Lim Series 2016-2 Ref Construction Mgmt (16-55)	16	03/07/16	07/01/26	-	3,920,000.00	-	196,000.00	4,116,000.00
Lim Series 2016-2 Ref Safety & Health (16-56)	16	03/07/16	07/01/26	-	2,990,000.00	-	149,500.00	3,139,500.00
Lim Series 2016-2 Ref Construction Mgmt (16-57)	16	03/07/16	07/01/26	-	4,685,000.00	-	234,250.00	4,919,250.00
Lim Series 2016B Construction Mgmt (16-70)	16	08/04/16	08/15/32	0.03000	12,285,000.00	1,365,000.00	402,675.00	13,652,675.00
Lim Series 2016B Development (16-73)	16	08/04/16	08/15/27	0.03000	5,040,000.00	1,260,000.00	170,100.00	6,300,100.00
Lim Series 2016B Safety & Health (16-74)	16	08/04/16	08/15/30	0.03000	9,505,000.00	1,360,000.00	319,100.00	10,865,100.00
Lim Series 2016B Transportation (16-75)	16	08/04/16	08/15/33	0.03000	16,050,000.00	1,605,000.00	521,625.00	17,656,625.00
Lim Series 2016D Development (16-80)	16	08/04/16	08/15/27	0.02000	4,220,000.00	1,055,000.00	93,631.26	5,275,631.26
Lim Series 2016D Safety & Health (16-81)	16	08/04/16	08/15/30	0.02000	610,000.00	90,000.00	14,243.76	700,243.76
Lim Series 2016-4 Ref Safety & Health (16-110)	16	11/16/16	02/15/27	-	1,470,000.00	-	73,500.00	1,543,500.00
Lim Series 2016-4 Ref Safety & Health (16-111)	16	11/16/16	02/15/28	-	1,515,000.00	-	75,750.00	1,590,750.00
Lim Series 2016-4 Ref Construction Mgmt (16-112)	16	11/16/16	02/15/27	-	2,320,000.00	-	116,000.00	2,436,000.00
Lim Series 2016-4 Ref Construction Mgmt (16-113)	16	11/16/16	02/15/28	-	2,380,000.00	-	119,000.00	2,499,000.00
Lim Series 2017B Construction Mgmt (17-12)	17	10/25/17	04/01/33	0.04000	3,250,000.00	325,000.00	104,000.00	3,579,000.00
Lim Series 2017C Rec & Parks (17-14)	17	10/25/17	04/01/33	0.02300	500,000.00	50,000.00	13,385.00	553,385.00
Lim Series 2017C Development (17-17)	17	10/25/17	04/01/28	0.02300	7,750,000.00	1,550,000.00	180,885.00	9,480,885.00
Lim Series 2017C Construction Mgmt (17-18)	17	10/25/17	04/01/28	0.02300	650,000.00	65,000.00	17,400.50	717,400.50
Lim Series 2018-B Construction Mgmt (18-19)	18	10/17/18	04/01/34	0.03000	4,380,000.00	400,000.00	160,881.26	4,941,881.26
Lim Series 2018-B City Auditor (18-21)	18	10/17/18	04/01/29	0.03000	9,400,000.00	300,000.00	69,000.00	9,769,000.00
Lim Series 2018-D Construction Mgmt (18-22)	18	10/17/18	04/01/34	0.03350	940,000.00	90,000.00	34,419.50	1,034,419.50
Lim Series 2018-D Development (18-24)	18	10/17/18	04/01/29	0.03350	10,560,000.00	1,760,000.00	348,392.00	12,328,392.00
Lim Series 2019B Auditor (19-14)	19	10/16/19	04/01/30	0.05000	3,500,000.00	500,000.00	162,100.00	4,002,100.00
Lim Series 2019B Construction Mgmt (19-15)	19	10/16/19	04/01/35	0.05000	6,060,000.00	505,000.00	289,975.00	6,854,975.00
Lim Series 2019D Development (19-19)	19	10/16/19	04/01/30	0.01762	3,405,000.00	490,000.00	66,678.46	3,961,678.46
Lim Series 2019D Construction Mgmt (19-20)	19	10/16/19	04/01/30	0.01762	11,050,000.00	650,000.00	272,148.50	11,972,148.50
Lim Series 2019-2 REF Construction Mgmt (19-35)	19	10/16/19	04/01/25	0.01762	120,000.00	40,000.00	1,928.40	161,928.40
Lim Series 2019-2 REF Development (19-48)	19	10/16/19	04/01/32	0.01762	6,520,000.00	805,000.00	134,333.51	7,325,333.51
Lim Series 2019-2 REF Construction Mgmt (19-50)	19	10/16/19	04/01/25	0.01762	825,000.00	420,000.00	11,577.46	1,245,577.46
Lim Series 2019-2 REF Development (19-51)	19	10/16/19	04/01/29	0.01762	1,330,000.00	5,000.00	28,035.41	1,358,035.41
Lim Series 2021B Construction Mgmt (21-14)	21	02/17/21	04/01/36	0.05000	5,090,000.00	395,000.00	209,525.00	5,694,525.00
Lim Series 2021B Development (21-15)	21	02/17/21	04/01/31	0.05000	4,480,000.00	560,000.00	210,000.00	5,250,000.00
Lim Series 2021D Construction Mgmt (21-19)	21	02/17/21	04/01/36	0.00374	5,635,000.00	435,000.00	77,978.15	6,147,978.15
Lim Series 2021D Development (21-18)	21	02/17/21	04/01/31	0.00374	17,480,000.00	2,185,000.00	182,928.21	19,667,928.21
Lim Series 2021-2 Ref Const Mgmt (21-26)	21	02/17/21	04/01/27	0.00374	2,105,000.00	550,000.00	13,304.70	2,658,304.70
Lim Series 2021-2 Ref Construction Mgmt (21-28)	21	02/17/21	04/01/28	0.00374	7,115,000.00	1,505,000.00	52,926.15	8,672,926.15
Lim Series 2021-2 Ref Development (21-32)	21	02/17/21	04/01/25	0.00374	475,000.00	245,000.00	1,801.35	721,801.35

**ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024**

	21	02/17/21	04/01/24	0.00374	30,000.00	30,000.00	56.10	30,056.10
Lim Series 2021-2 Ref Development-King Linc (21-33)	21	02/17/21	04/01/24	0.00374	30,000.00	30,000.00	56.10	30,056.10
Lim Series 2021-2 Ref Development-Parsons (21-34)	21	02/17/21	04/01/24	0.00374	25,000.00	25,000.00	46.75	25,046.75
Lim Series 2021-2 Ref Transportation (21-35)	21	02/17/21	04/01/24	0.00374	150,000.00	150,000.00	280.50	150,280.50
Lim Series 2021-2 Ref Development-Wheatland (21-36)	21	02/17/21	04/01/24	0.00374	25,000.00	25,000.00	46.75	25,046.75
Lim Series 2021-2 Ref Development-RiverSouth (21-37)	21	02/17/21	04/01/24	0.00374	50,000.00	50,000.00	93.50	50,093.50
Lim Series 2021-2 Ref Safety & Health (21-38)	21	02/17/21	04/01/24	0.00374	1,350,000.00	1,350,000.00	2,524.50	1,352,524.50
Lim Series 2021-2 Ref Rec & Parks-Golf (21-39)	21	02/17/21	04/01/24	0.00374	30,000.00	30,000.00	56.10	30,056.10
Lim Series 2021-2 Ref Rec & Parks (21-40)	21	02/17/21	04/01/24	0.00374	725,000.00	725,000.00	1,355.75	726,355.75
Lim Series 2022B Construction Mgmt (22-15)	22	05/17/22	04/01/32	0.05000	13,130,000.00	940,000.00	604,950.00	1,544,950.00
Lim Series 2022B Development (22-16)	22	05/17/22	04/01/32	0.05000	6,210,000.00	690,000.00	293,250.00	983,250.00
Lim Series 2022B City Auditor (22-17)	22	05/17/22	04/01/32	0.05000	22,055,000.00	2,455,000.00	1,041,375.00	3,496,375.00
Lim Series 2022D Development (22-21)	22	05/17/22	04/01/32	0.02742	27,360,000.00	3,040,000.00	864,454.40	3,904,454.40
Lim Series 2023B Construction Mgmt (23-12)	23	05/17/23	04/01/32	0.02742	1,865,000.00	135,000.00	64,466.61	199,466.61
Lim Series 2023B Construction Mgmt (23-13)	23	05/17/23	08/15/38	0.05000	8,690,000.00	580,000.00	434,500.00	1,014,500.00
Lim Series 2023B Development (23-14)	23	05/17/23	08/15/33	0.05000	6,775,000.00	680,000.00	338,750.00	1,018,750.00
Lim Series 2023B City Auditor (23-15)	23	05/17/23	08/15/33	0.05000	5,000,000.00	500,000.00	250,000.00	750,000.00
Lim Series 2023D Development (23-22)	23	05/17/23	08/15/38	0.04226	47,650,000.00	4,765,000.00	1,991,674.70	6,756,674.70
Lim Series 2023-2 Ref Development (23-23)	23	05/17/23	08/15/38	0.04226	2,000,000.00	135,000.00	86,515.80	221,515.80
Lim Series 2023-2 Ref Construction Mgmt (23-24)	23	05/17/23	08/15/26	0.05000	130,000.00	6,500.00	6,500.00	6,500.00
Lim Series 2023-2 Ref Construction Mgmt (23-40)	23	05/17/23	08/15/24	0.05000	345,000.00	345,000.00	17,250.00	362,250.00
Lim Series 2023-2 Ref King Lincoln Theatre (23-41)	23	05/17/23	08/15/29	0.05000	240,000.00	60,000.00	12,000.00	72,000.00
Lim Series 2023-2 Ref Construction Mgmt (23-42)	23	05/17/23	08/15/24	0.05000	635,000.00	635,000.00	31,750.00	666,750.00
Lim Series 2023-2 Ref Dev-Woodland Midw (23-44)	23	05/17/23	08/15/29	0.05000	265,000.00	65,000.00	13,250.00	78,250.00
Lim Series 2023-2 Ref Construction Mgmt (23-45)	23	05/17/23	08/15/29	0.05000	6,655,000.00	1,640,000.00	332,750.00	1,972,750.00
Lim Series 2023-2 Ref City Auditor (23-34)	23	05/17/23	08/15/24	0.05000	260,000.00	260,000.00	13,000.00	273,000.00
Lim Series 2023-2 Ref Safety & Health (23-35)	23	05/17/23	08/15/27	0.05000	1,545,000.00	1,510,000.00	77,250.00	1,587,250.00
Lim Series 2023-2 Ref Construction Mgmt (23-36)	23	05/17/23	08/15/29	0.05000	4,115,000.00	2,050,000.00	205,750.00	2,255,750.00
Lim Series 2023-2 Ref Development (23-38)	23	05/17/23	08/15/24	0.05000	325,000.00	325,000.00	16,250.00	341,250.00
<b>TOTAL</b>					<b>390,970,000.00</b>	<b>51,755,000.00</b>	<b>14,164,194.56</b>	<b>65,919,194.56</b>

**EXHIBIT V**

ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024

INSIDE 10 MILL LIMIT  
LIMITED - UNVOTED PROPERTY TAX (L)  
NON-ENTERPRISE- TIF SUPPORTED

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Lim Series 2012-7 Ref Polaris TIF (12-126)	12	11/27/12	12/01/25	0.05000	2,700,000.00	1,315,000.00	135,000.00	1,450,000.00
Lim Series 2012-8 Ref Easton TIF (12-127)	12	11/27/12	12/01/25	0.02633	5,040,000.00	2,490,000.00	136,528.20	2,626,528.20
Lim Series 2016-2 Ref Polaris (16-49)	16	03/07/16	07/01/26	0.03000	1,545,000.00	520,000.00	51,450.00	571,450.00
TOTAL					9,285,000.00	4,325,000.00	322,978.20	4,647,978.20

INSIDE 10 MILL LIMIT  
LIMITED - UNVOTED PROPERTY TAX (L)  
INTERNAL SERVICES- SPECIAL INCOME TAX SUPPORTED

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Lim Series 2016B Info Services-SIT (16-69)	16	08/04/16	08/15/24	0.03000	130,000.00	130,000.00	3,900.00	133,900.00
Lim Series 2017B Info Services-SIT (17-11)	17	10/25/17	04/01/25	0.04000	280,000.00	140,000.00	8,400.00	148,400.00
Lim Series 2018-B Info Services-SIT (18-18)	18	10/17/18	04/01/26	0.03000	855,000.00	285,000.00	28,500.00	313,500.00
Lim Series 2019B Info Services-SIT (19-16)	19	10/16/19	04/01/27	0.05000	310,000.00	80,000.00	13,500.00	93,500.00
Lim Series 2022B Info Services-SIT (22-19)	22	05/17/22	04/01/29	0.05000	640,000.00	110,000.00	29,250.00	139,250.00
Lim Series 2023B Info Services-SIT (23-17)	23	05/15/23	08/15/30	0.05000	350,000.00	50,000.00	17,500.00	67,500.00
TOTAL					2,565,000.00	795,000.00	101,050.00	896,050.00

INSIDE 10 MILL LIMIT  
LIMITED - UNVOTED PROPERTY TAX (L)  
INTERNAL SERIES - FEE SUPPORTED

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Lim Series 2016B Info Services-FS (16-71)	16	08/04/16	08/15/24	0.03000	440,000.00	440,000.00	13,200.00	453,200.00
Lim Series 2016D Info Services-FS (16-78)	16	08/04/16	08/15/24	0.02000	220,000.00	220,000.00	4,400.00	224,400.00
Lim Series 2017B Info Services-FS (17-13)	17	10/25/17	04/01/25	0.04000	820,000.00	410,000.00	24,600.00	434,600.00
Lim Series 2017C Info Services-FS (17-15)	17	10/25/17	04/01/25	0.02300	210,000.00	105,000.00	3,811.50	108,811.50
Lim Series 2018-B Info Services-FS (18-20)	18	10/17/18	04/01/26	0.03000	1,740,000.00	580,000.00	58,000.00	638,000.00
Lim Series 2018-D Info Services-FS (18-23)	18	10/17/18	04/01/26	0.03350	705,000.00	235,000.00	20,386.25	255,386.25
Lim Series 2019B Info Services-FS (19-17)	19	10/16/19	04/01/27	0.05000	2,620,000.00	655,000.00	114,275.00	769,275.00
Lim Series 2019D Info Services-FS (19-18)	19	10/16/19	04/01/27	0.01762	565,000.00	145,000.00	9,708.25	154,708.25
Lim Series 2021B Info Services-FS (21-16)	21	02/17/21	04/01/28	0.05000	5,455,000.00	1,095,000.00	245,375.00	1,340,375.00
Lim Series 2021D Info Services-FS (21-17)	21	02/17/21	04/01/28	0.00374	1,425,000.00	285,000.00	10,787.25	295,787.25
Lim Series 2022B Info Services-FS (22-18)	22	05/17/22	04/01/29	0.05000	3,590,000.00	600,000.00	164,500.00	764,500.00
Lim Series 2022D Info Services-FS (22-20)	22	05/17/22	04/01/29	0.02742	855,000.00	145,000.00	24,865.41	169,865.41
Lim Series 2023B Info Services-FS (23-16)	23	05/17/23	08/15/30	0.05000	3,510,000.00	505,000.00	175,500.00	680,500.00
Lim Series 2023D Info Services-FS (23-21)	23	05/17/23	08/15/30	0.04226	2,100,000.00	300,000.00	86,613.00	386,613.00
Lim Series 2012-4 Ref Fleet Mgmt (12-82)	12	09/26/12	08/15/26					
Lim Series 2013-2 Ref Fleet Mgmt (13-30)	13	06/13/13	07/01/24					
Lim Series 2013B Ref Fleet Mgmt (13-49-1)	13	09/04/13	08/15/24					
Lim Series 2013B Fleet Mgmt (13-53)	13	09/04/13	08/15/24					
Lim Series 2014B Fleet Mgmt (14-105)	14	06/24/14	02/15/25	0.05000	180,000.00	90,000.00	6,750.00	96,750.00
Lim Series 2014C Fleet Mgmt (14-109)	14	06/24/14	02/15/25	0.03250	970,000.00	485,000.00	23,886.25	508,886.25
Lim Series 2014-6 Ref Fleet Mgmt (14-128)	14	09/04/14	08/15/25	0.05000	630,000.00	315,000.00	31,500.00	346,500.00
Lim Series 2015B Fleet Mgmt (15-14)	15	08/13/15	07/01/26	0.04000	660,000.00	220,000.00	26,400.00	246,400.00
Lim Series 2015C Fleet Mgmt (15-17)	15	08/13/15	07/01/26	0.02875	1,830,000.00	610,000.00	54,320.50	664,320.50
Lim Series 2016-2 Ref Fleet Mgmt (16-47)	16	03/07/16	07/01/27					
Lim Series 2016-2 Ref Fleet Mgmt (16-53)	16	03/07/16	07/01/27					
Lim Series 2016B Fleet Mgmt (16-72)	16	08/04/16	08/15/27	0.03000	360,000.00	90,000.00	12,150.00	102,150.00
Lim Series 2016C Fleet Mgmt (16-79)	16	08/04/16	08/15/27	0.02000	40,000.00	10,000.00	887.50	10,887.50
Lim Series 2017C Fleet Mgmt FS (17-16)	17	10/25/17	04/01/28	0.02300	750,000.00	150,000.00	17,505.00	167,505.00
Lim Series 2021-2 Ref Fleet Mgmt (21-33)	21	02/17/21	04/01/28	0.00374	1,845,000.00	940,000.00	7,043.00	947,043.00
Lim Series 2023B Fleet Mgmt (23-15)	23	05/17/23	08/15/33	0.05000	800,000.00	80,000.00	40,000.00	120,000.00
Lim Series 2023-2 Ref Fleet Mgmt (23-33)	23	05/17/23	08/15/33	0.05000	115,000.00	115,000.00	40,750.00	120,000.00
Lim Series 2023-2 Ref Fleet Mgmt (23-43)	23	05/17/23	08/15/24	0.05000	65,000.00	65,000.00	3,250.00	68,250.00
Lim Series 2023-2 Ref Fleet Mgmt (23-39)	23	05/17/23	08/15/24	0.05000	34,810,000.00	9,555,000.00	1,290,200.41	10,845,200.41
TOTAL								

**ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024**

**EXHIBIT VI**

INSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

INSIDE 10 MILL LIMIT  
LIMITED - UNVOTED PROPERTY TAX  
NOTES/SIB LOANS

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Hamilton Road Project (SIB Loan)	16	6/2/2016	5/15/2036	0.02250	5,900,000.00	365,000.00	217,754.25	582,754.25
<b>TOTAL</b>					5,900,000.00	365,000.00	217,754.25	582,754.25

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
UNLIMITED - VOTED PROPERTY TAXES/SPECIAL INCOME TAX (U)  
NON-ENTERPRISE-SPECIAL INCOME TAX SUPPORTED

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Unlim Series 2013C Rec & Parks-Golf (13-51)	13	09/04/13	08/15/25	0.03810	400,000.00	200,000.00	15,640.00	215,640.00
Unlim Series 2014A Safety & Health (14-91)	14	06/24/14	02/15/28	0.05000	8,445,000.00	2,115,000.00	306,075.00	2,421,075.00
Unlim Series 2014A Rec & Parks V2008 (14-92)	14	06/24/14	02/15/32	0.05000	2,100,000.00	265,000.00	78,075.00	343,075.00
Unlim Series 2014A Rec & Parks V2013 (14-93)	14	06/24/14	02/15/30	0.05000	12,360,000.00	2,060,000.00	463,500.00	2,523,500.00
Unlim Series 2014A Transportation V2008 (14-94)	14	06/24/14	02/15/31	0.05000	28,175,000.00	4,025,000.00	1,066,625.00	5,091,625.00
Unlim Series 2014A Transportation V2013 (14-95)	14	06/24/14	02/15/31	0.05000	9,475,000.00	1,355,000.00	358,675.00	1,713,675.00
Unlim Series 2014A Rec & Parks-Golf (14-101)	14	06/24/14	02/15/30	0.05000	105,000.00	20,000.00	3,900.00	23,900.00
Unlim Series 2014-5 Ref Safety & Health (14-113)	14	09/04/14	08/15/24	0.05000	585,000.00	585,000.00	29,250.00	614,250.00
Unlim Series 2014-5 Ref Safety & Health (14-120)	14	09/04/14	08/15/25	0.05000	715,000.00	355,000.00	32,150.00	387,150.00
Unlim Series 2014-5 Ref Rec & Parks (14-121)	14	09/04/14	08/15/24	0.05000	360,000.00	360,000.00	18,000.00	378,000.00
Unlim Series 2014-5 Ref Safety & Health (14-122)	14	09/04/14	08/15/24	0.05000	1,030,000.00	1,030,000.00	51,500.00	1,081,500.00
Unlim Series 2014-5 Ref Rec & Parks (14-123)	14	09/04/14	08/15/24	0.05000	1,490,000.00	1,490,000.00	74,500.00	1,564,500.00
Unlim Series 2014-5 Ref Transportation (14-124)	14	09/04/14	08/15/24	0.05000	4,770,000.00	4,770,000.00	238,500.00	5,008,500.00
Unlim Series 2015A Safety & Health (15-01)	15	08/13/15	07/01/29	0.05000	9,150,000.00	1,525,000.00	335,500.00	1,860,500.00
Unlim Series 2015A Rec & Parks (15-02)	15	08/13/15	07/01/31	0.05000	18,700,000.00	2,340,000.00	661,605.00	3,001,605.00
Unlim Series 2015A Rec & Parks-Golf (15-03)	15	08/13/15	07/01/31	0.05000	415,000.00	55,000.00	14,800.00	69,800.00
Unlim Series 2015A Transportation (15-04)	15	08/13/15	07/01/32	0.05000	50,715,000.00	5,635,000.00	1,820,105.00	7,455,105.00
Unlim Series 2016-1 Ref Safety & Health (16-11)	16	03/07/16	07/01/26	0.04	1,995,000.00	-	99,750.00	99,750.00
Unlim Series 2016-1 Ref Rec & Parks (16-12)	16	03/07/16	07/01/28	0.04	5,885,000.00	25,000.00	289,500.00	289,500.00
Unlim Series 2016-1 Ref Transportation (16-13)	16	03/07/16	07/01/28	0.04	18,810,000.00	75,000.00	845,500.00	920,500.00
Unlim Series 2016-1 Ref Safety & Health (16-15)	16	03/07/16	07/01/26	0.04	3,925,000.00	5,000.00	196,200.00	201,200.00
Unlim Series 2016-1 Ref Rec & Parks (16-16)	16	03/07/16	07/01/26	0.04	3,660,000.00	5,000.00	182,950.00	187,950.00
Unlim Series 2016-1 Ref Transportation (16-17)	16	03/07/16	07/01/26	0.04	7,945,000.00	10,000.00	397,150.00	407,150.00
Unlim Series 2016-1 Ref Safety & Health (16-22)	16	03/07/16	07/01/25	0.04	1,285,000.00	-	64,250.00	64,250.00
Unlim Series 2016-1 Ref Rec & Parks (16-23)	16	03/07/16	07/01/26	0.04	2,120,000.00	-	106,000.00	106,000.00
Unlim Series 2016-1 Ref Transportation (16-24)	16	03/07/16	07/01/26	0.04	5,595,000.00	-	279,750.00	279,750.00
Unlim Series 2016-1 Ref Rec & Parks (16-31)	16	03/07/16	07/01/26	0.04	680,000.00	-	34,000.00	34,000.00
Unlim Series 2016-1 Ref Transportation (16-32)	16	03/07/16	07/01/25	0.04	1,025,000.00	-	51,250.00	51,250.00
Unlim Series 2016-1 Ref Safety & Health (16-39)	16	03/07/16	07/01/26	0.04	1,120,000.00	-	56,000.00	56,000.00
Unlim Series 2016-1 Ref Rec & Parks (16-40)	16	03/07/16	07/01/26	0.04	3,630,000.00	-	181,500.00	181,500.00
Unlim Series 2016-1 Ref Transportation (16-41)	16	03/07/16	07/01/26	0.04	10,880,000.00	45,000.00	495,350.00	540,350.00
Unlim Series 2016A Safety & Health (16-59)	16	08/04/16	08/15/30	0.04000	2,780,000.00	400,000.00	99,350.00	499,350.00
Unlim Series 2016A Rec & Parks (16-60)	16	08/04/16	08/15/32	0.04000	21,285,000.00	2,365,000.00	733,100.00	3,098,100.00
Unlim Series 2016A Rec & Parks-Golf (16-61)	16	08/04/16	08/15/33	0.04000	90,000.00	10,000.00	3,100.00	13,100.00
Unlim Series 2016A Transportation (16-62)	16	08/04/16	08/15/33	0.04000	58,000,000.00	5,800,000.00	1,972,000.00	7,772,000.00
Unlim Series 2016C Rec & Parks (16-76)	16	08/04/16	08/15/32	0.02000	1,260,000.00	140,000.00	30,100.00	170,100.00
Unlim Series 2016C Rec & Parks-Golf (16-77)	16	08/04/16	08/15/32	0.02000	270,000.00	30,000.00	6,450.00	36,450.00
Unlim Series 2016-3 Ref Rec & Parks (16-83)	16	11/16/16	02/15/28	0.04000	2,200,000.00	-	110,000.00	110,000.00
Unlim Series 2016-3 Ref Rec & Parks (16-90)	16	11/16/16	02/15/27	0.04000	350,000.00	-	17,500.00	17,500.00
Unlim Series 2016-3 Ref Safety & Health (16-94)	16	11/16/16	02/15/28	0.04000	1,125,000.00	-	56,250.00	56,250.00
Unlim Series 2016-3 Ref Rec & Parks (16-95)	16	11/16/16	02/15/28	0.04000	3,655,000.00	-	182,750.00	182,750.00
Unlim Series 2016-3 Ref Transportation (16-96)	16	11/16/16	02/15/28	0.04000	10,875,000.00	-	543,750.00	543,750.00
Unlim Series 2016-3 Ref Safety & Health (16-100)	16	11/16/16	02/15/27	0.04000	2,075,000.00	-	103,750.00	103,750.00
Unlim Series 2016-3 Ref Rec & Parks V08 (16-101)	16	11/16/16	02/15/27	0.04000	285,000.00	-	13,250.00	13,250.00
Unlim Series 2016-3 Ref Rec & Parks V13 (16-102)	16	11/16/16	02/15/27	0.04000	2,025,000.00	-	101,250.00	101,250.00
Unlim Series 2016-3 Ref Transportation V08 (16-103)	16	11/16/16	02/15/27	0.04000	3,950,000.00	-	197,500.00	197,500.00
Unlim Series 2016-3 Ref Transportation V13 (16-104)	16	11/16/16	02/15/27	0.04000	1,330,000.00	-	66,500.00	66,500.00
Unlim Series 2016-3 Ref Rec & Parks-Golf (16-109)	16	10/25/17	04/01/34	0.04000	15,000.00	-	750.00	750.00
Unlim Series 2017A Public Safety & Health (1703)	17	10/25/17	04/01/34	0.04000	12,525,000.00	1,140,000.00	456,585.00	1,596,585.00
Unlim Series 2017A Rec & Parks (1704)	17	10/25/17	04/01/33	0.04000	10,150,000.00	1,015,000.00	366,415.00	1,381,415.00

EXHIBIT V

ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024

Unlim Series	YR	DATE ISSUED	FINAL MATURITY	RATE	2024	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Unlim Series 2017A Transportation (17-05)	17	10/23/17	04/01/34	0.04000	80,685,000.00	7,335,000.00	2,941,335.00	10,276,335.00	
Unlim Series 2017-1 Ref Safety & Health (17-19)	17	11/16/17	04/01/27	0.05000	4,040,000.00	2,020,000.00	131,300.00	2,151,300.00	
Unlim Series 2017-1 Ref Rec & Parks (17-20)	17	11/16/17	04/01/28	0.05000	5,520,000.00	1,840,000.00	211,650.00	2,051,650.00	
Unlim Series 2017-1 Ref Transportation (17-21)	17	11/16/17	04/01/29	0.05000	15,760,000.00	3,925,000.00	650,675.00	4,575,675.00	
Unlim Series 2017-1 Ref Safety & Health (17-25)	17	11/16/17	04/01/24	0.05000	785,000.00	785,000.00	19,625.00	804,625.00	
Unlim Series 2017-1 Ref Rec & Parks (17-26)	17	11/16/17	04/01/24	0.05000	340,000.00	340,000.00	8,500.00	348,500.00	
Unlim Series 2017-1 Ref Transportation (17-27)	17	11/16/17	04/01/24	0.05000	1,010,000.00	1,010,000.00	25,250.00	1,035,250.00	
Unlim Series 2017-1 Ref Safety & Health (17-35)	17	11/16/17	04/01/24	0.05000	1,270,000.00	1,270,000.00	31,750.00	1,301,750.00	
Unlim Series 2017-1 Ref Rec & Parks (17-36)	17	11/16/17	04/01/24	0.05000	1,050,000.00	1,050,000.00	26,250.00	1,076,250.00	
Unlim Series 2017-1 Ref Transportation (17-37)	17	11/16/17	04/01/24	0.05000	2,760,000.00	2,760,000.00	69,000.00	2,829,000.00	
Unlim Series 2017-1 Ref Safety & Health (17-44)	17	11/16/17	04/01/24	0.05000	570,000.00	570,000.00	14,250.00	584,250.00	
Unlim Series 2017-1 Ref Rec & Parks (17-45)	17	11/16/17	04/01/31	0.05000	7,485,000.00	1,875,000.00	290,075.00	2,165,075.00	
Unlim Series 2017-1 Ref Transportation (17-46)	17	11/16/17	04/01/30	0.05000	16,440,000.00	5,485,000.00	630,175.00	6,115,175.00	
Unlim Series 2018A Public Safety & Health (18-04)	18	10/17/18	04/01/35	0.05000	15,655,000.00	1,305,000.00	750,125.00	2,055,125.00	
Unlim Series 2018A Rec & Parks (18-05)	18	10/17/18	04/01/34	0.05000	2,475,000.00	2,250,000.00	118,125.00	343,125.00	
Unlim Series 2018A Rec & Parks (18-06)	18	10/17/18	04/01/34	0.05000	18,100,000.00	1,650,000.00	863,750.00	2,513,750.00	
Unlim Series 2018A Transportation (18-07)	18	10/17/18	04/01/35	0.05000	114,270,000.00	9,525,000.00	5,475,375.00	15,000,375.00	
Unlim Series 2018A Refuse (18-08)	18	10/17/18	04/01/34	0.05000	1,315,000.00	1,315,000.00	32,875.00	1,347,875.00	
Unlim Series 2018C Rec & Parks (18-17)	18	10/17/18	04/01/34	0.03350	18,355,000.00	1,670,000.00	664,801.00	2,334,801.00	
Unlim Series 2019A Safety & Health (19-02)	19	10/16/19	04/01/36	0.05000	18,645,000.00	1,435,000.00	896,375.00	2,331,375.00	
Unlim Series 2019A Rec & Parks (19-03)	19	10/16/19	04/01/35	0.05000	12,995,000.00	1,085,000.00	622,625.00	1,707,625.00	
Unlim Series 2019A Transportation (19-04)	19	10/16/19	04/01/36	0.05000	20,605,000.00	1,585,000.00	990,625.00	2,575,625.00	
Unlim Series 2019A Transportation (19-05)	19	10/16/19	04/01/36	0.05000	19,370,000.00	1,490,000.00	931,250.00	2,421,250.00	
Unlim Series 2019A Refuse (19-06)	19	10/16/19	04/01/25	0.05000	2,030,000.00	1,015,000.00	76,125.00	1,091,125.00	
Unlim Series 2019-1 REF Safety & Health (19-21)	19	10/16/19	04/01/25	0.01762	250,000.00	250,000.00	3,532.51	128,532.51	
Unlim Series 2019-1 REF Rec & Parks (19-22)	19	10/16/19	04/01/28	0.01762	370,000.00	370,000.00	6,683.65	81,683.65	
Unlim Series 2019-1 REF Safety & Health (19-23)	19	10/16/19	04/01/29	0.01762	15,000.00	15,000.00	291.76	291.76	
Unlim Series 2019-1 REF Rec & Parks (19-24)	19	10/16/19	04/01/29	0.01762	1,555,000.00	-	34,664.56	34,664.56	
Unlim Series 2019-1 REF Transportation (19-25)	19	10/16/19	04/01/25	0.01762	85,000.00	-	1,653.26	1,653.26	
Unlim Series 2019C Rec & Parks (19-11)	19	10/16/19	04/01/35	0.01762	6,485,000.00	545,000.00	145,352.65	690,352.65	
Unlim Series 2019C Safety & Health (19-12)	19	10/16/19	04/01/35	0.01762	155,000.00	15,000.00	3,376.85	18,376.85	
Unlim Series 2019C Transportation (19-13)	19	10/16/19	04/01/36	0.01762	4,055,000.00	315,000.00	92,649.85	407,649.85	
Unlim Series 2019-1 REF Rec & Parks (19-34)	19	10/16/19	04/01/31	0.01762	1,195,000.00	5,000.00	26,494.95	31,494.95	
Unlim Series 2021A Safety & Health A (21-01)	21	02/17/21	04/01/37	0.05000	6,780,000.00	485,000.00	326,875.00	811,875.00	
Unlim Series 2021A Safety & Health B (21-02)	21	02/17/21	04/01/39	0.05000	6,350,000.00	400,000.00	307,500.00	707,500.00	
Unlim Series 2021A Rec & Parks (21-03)	21	02/17/21	04/01/36	0.05000	22,325,000.00	1,720,000.00	1,073,250.00	2,793,250.00	
Unlim Series 2021A Transportation (21-04)	21	02/17/21	04/01/37	0.05000	82,565,000.00	5,900,000.00	3,980,750.00	9,880,750.00	
Unlim Series 2021A Refuse (21-05)	21	02/17/21	04/01/26	0.05000	3,645,000.00	1,215,000.00	151,875.00	1,366,875.00	
Unlim Series 2021C Rec & Parks (21-12)	21	02/17/21	04/01/36	0.00374	1,395,000.00	110,000.00	19,178.56	129,178.56	
Unlim Series 2021C Affordable Housing (21-13)	21	02/17/21	04/01/37	0.00374	12,680,000.00	910,000.00	183,264.86	1,093,264.86	
Unlim Series 2021C Safety, Health, & Muni Ct (21-11)	21	02/17/21	04/01/39	0.00374	6,660,000.00	420,000.00	103,687.60	523,687.60	
Unlim Series 2022A Safety & Health A (22-01)	22	05/17/22	04/01/40	0.05000	36,380,000.00	2,140,000.00	1,765,500.00	3,905,500.00	
Unlim Series 2022A Safety & Health B (22-02)	22	05/17/22	04/01/40	0.05000	8,500,000.00	500,000.00	412,500.00	912,500.00	
Unlim Series 2022A Rec & Parks A (22-03)	22	05/17/22	04/01/37	0.05000	7,945,000.00	570,000.00	383,000.00	953,000.00	
Unlim Series 2022A Rec & Parks B (22-04)	22	05/17/22	04/01/39	0.05000	33,385,000.00	2,090,000.00	1,617,000.00	3,707,000.00	
Unlim Series 2022A Transportation (22-05)	22	05/17/22	04/01/38	0.05000	77,330,000.00	5,160,000.00	3,737,500.00	8,897,500.00	
Unlim Series 2022A Refuse (22-06)	22	05/17/22	04/01/27	0.05000	4,860,000.00	1,215,000.00	212,625.00	1,427,625.00	
Unlim Series 2022C Safety, Health, & Muni Ct (22-12)	22	05/17/22	04/01/40	0.02742	19,925,000.00	1,175,000.00	717,818.75	1,892,818.75	
Unlim Series 2022C Rec & Parks (22-13)	22	05/17/22	04/01/39	0.02742	6,360,000.00	400,000.00	226,346.20	626,346.20	
Unlim Series 2022C Affordable Housing (22-14)	22	05/17/22	04/01/38	0.02742	15,000,000.00	1,000,000.00	527,180.00	1,527,180.00	
Unlim Series 2023A Safety (23-02)	23	08/15/23	08/15/41	0.05000	17,250,000.00	960,000.00	862,500.00	1,822,500.00	
Unlim Series 2023A Safety & Health (23-03)	23	08/15/23	08/15/41	0.05000	13,295,000.00	740,000.00	664,750.00	1,404,750.00	
Unlim Series 2023A Rec & Parks A (23-04)	23	08/15/23	08/15/40	0.05000	55,305,000.00	3,255,000.00	2,765,250.00	6,020,250.00	
Unlim Series 2023A Rec & Parks B (23-05)	23	08/15/23	08/15/40	0.05000	8,475,000.00	500,000.00	423,750.00	923,750.00	
Unlim Series 2023A Transportation (23-06)	23	08/15/23	08/15/39	0.05000	113,505,000.00	7,095,000.00	5,675,250.00	12,770,250.00	
Unlim Series 2023A Refuse (23-07)	23	08/15/23	08/15/23	0.05000	10,080,000.00	2,020,000.00	504,000.00	2,524,000.00	
Unlim Series 2023C Safety (23-18)	23	08/15/23	08/15/41	0.04226	2,000,000.00	115,000.00	88,451.56	203,451.56	
Unlim Series 2023C Rec & Parks (23-19)	23	08/15/23	08/15/40	0.04226	2,460,000.00	145,000.00	108,098.50	253,098.50	
Unlim Series 2023C Affordable Housing (23-20)	23	08/15/23	08/15/39	0.04226	19,500,000.00	1,220,000.00	850,391.60	2,070,391.60	
TOTAL					1,341,420,000.00	134,355,000.00	58,357,878.67	192,712,878.67	

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
UNLIMITED - VOTED PROPERTY TAXES  
NON-ENTERPRISE- TIF SUPPORTED

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	RATE	2024	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Unlim Series 2016-1 Ref Hayden Run (16-03)	16	03/07/16	07/01/25	0.04000	510,000.00	255,000.00	20,400.00	275,400.00	
Unlim Series 2016-1 Ref Hayden Run (16-33)	16	03/07/16	07/01/25	0.04000	135,000.00	-	6,750.00	6,750.00	

INSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

INSIDE 10 MILL LIMIT  
LIMITED - UNVOTED PROPERTY TAX  
STORM SEWER - FEE SUPPORTED (L-SS-fs)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Lim Series 2019-2 REF Storm Sewer ENT (19-40)	19	10/16/19	04/01/25	0.01762	3,055,000.00	1,550,000.00	42,927.76	1,592,927.76
TOTAL					3,055,000.00	1,550,000.00	42,927.76	1,592,927.76

OUTSIDE 10 MILL LIMIT  
UNLIMITED - VOTED PROPERTY TAX  
STORM SEWER - FEE SUPPORTED (U-SS-fs)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Unlim Series 2014A Storm Swr-FS (14-100)	14	06/24/14	02/15/35	0.05000	3,795,000.00	345,000.00	139,293.76	484,293.76
Unlim Series 2014-5 Ref Storm Swr-FS (14-116)	14	09/04/14	08/15/27	0.05000	2,325,000.00	580,000.00	98,800.00	678,800.00
Unlim Series 2015A Storm Swr-FS (15-10)	15	08/13/15	07/01/36	0.05000	6,985,000.00	540,000.00	259,505.00	799,505.00
Unlim Series 2016-1 Ref Storm Sewer RZ-FS (16-04)	16	03/07/16	07/01/30	0.05000	915,000.00	-	45,750.00	45,750.00
Unlim Series 2016-1 Ref Storm Sewer RZ-FS (16-08)	16	03/07/16	07/01/31	0.05000	535,000.00	-	24,050.00	24,050.00
Unlim Series 2016-1 Ref Storm Sewer-FS (16-25)	16	03/07/16	07/01/26	0.05000	530,000.00	-	26,500.00	26,500.00
Unlim Series 2016-1 Ref Storm Sewer-FS (16-30)	16	03/07/16	07/01/26	0.05000	1,955,000.00	-	97,750.00	97,750.00
Unlim Series 2016-1 Ref Storm Sewer-FS (16-34)	16	03/07/16	07/01/26	0.05000	1,110,000.00	-	55,500.00	55,500.00
Unlim Series 2016-1 Ref Storm Sewer-FS (16-43)	16	03/07/16	07/01/26	0.05000	530,000.00	-	26,500.00	26,500.00
Unlim Series 2016A Storm Sewer-FS (16-68)	16	08/04/16	08/15/37	0.05000	5,950,000.00	425,000.00	195,500.00	620,500.00
Unlim Series 2016-3 Ref Storm Sewer-FS (16-84)	16	11/16/16	02/15/28	0.04000	550,000.00	-	27,500.00	27,500.00
Unlim Series 2016-3 Ref Storm Sewer-FS (16-89)	16	11/16/16	02/15/28	0.04000	2,020,000.00	-	101,000.00	101,000.00
Unlim Series 2016-3 Ref Storm Sewer-FS (16-91)	16	11/16/16	02/15/28	0.04000	1,140,000.00	-	57,000.00	57,000.00
Unlim Series 2016-3 Ref Storm Sewer-FS (16-98)	16	11/16/16	02/15/28	0.04000	530,000.00	-	26,500.00	26,500.00
Unlim Series 2016-3 Ref Storm Sewer-FS (16-108)	16	11/16/16	02/15/27	0.04000	340,000.00	-	17,000.00	17,000.00
Unlim Series 2017A Storm Sewer (1710) (Fee supported)	17	10/25/17	04/01/38	0.04000	7,775,000.00	520,000.00	275,064.00	795,064.00
Unlim Series 2017-1 Ref Storm Swr -FS (17-29)	17	11/16/17	04/01/24	0.05000	555,000.00	555,000.00	13,875.00	568,875.00
Unlim Series 2017-1 Ref Storm Swr (17-38)	17	11/16/17	04/01/24	0.05000	265,000.00	265,000.00	6,625.00	271,625.00
Unlim Series 2017-1 Ref Storm Swr-FS (17-43)	17	11/16/17	04/01/31	0.05000	3,190,000.00	1,015,000.00	112,375.00	1,127,375.00
Unlim Series 2017-1 Ref Storm Sewer - FS (17-48)	17	11/16/17	04/01/33	0.05000	1,680,000.00	280,000.00	63,100.00	343,100.00
Unlim Series 2018A Storm Sewer-FS (18-15)	18	10/17/18	04/01/39	0.05000	960,000.00	60,000.00	46,500.00	106,500.00
Unlim Series 2018A Storm Sewer-FS (18-16)	18	10/17/18	04/01/39	0.05000	3,075,000.00	195,000.00	148,875.00	343,875.00
Unlim Series 2019A Storm Swr-FS (19-09)	19	10/16/19	04/01/40	0.05000	2,095,000.00	570,000.00	470,250.00	1,040,250.00
Unlim Series 2019-1 REF Storm Sewer FS (19-30)	19	10/16/19	04/01/26	0.05000	270,000.00	-	41,795.26	41,795.26
Unlim Series 2019-1 REF Storm Sewer FS (19-32)	19	10/16/19	04/01/34	0.05000	270,000.00	-	7,241.40	7,241.40
Unlim Series 2021A Storm Sewer FS (21-08)	21	02/17/21	04/01/41	0.05000	6,365,000.00	355,000.00	309,375.00	664,375.00
Unlim Series 2021-1 Ref Storm Swr-FS (21-25)	21	05/17/21	04/01/42	0.03374	2,110,000.00	2,110,000.00	3,945.70	2,113,945.70
Unlim Series 2022A Storm Sewer FS (22-10)	22	05/17/22	04/01/42	0.05000	4,080,000.00	215,000.00	198,625.00	413,625.00
Unlim Series 2023A Storm Sewer (23-10)	23	05/17/23	08/15/43	0.05000	7,825,000.00	395,000.00	591,250.00	786,250.00
Unlim Series 2023-1 Ref Storm Swr-FS (23-24)	23	05/17/23	08/15/43	0.05000	1,410,000.00	-	70,500.00	70,500.00
Unlim Series 2023-1 Ref Storm Swr-FS (23-25)	23	05/17/23	08/15/29	0.05000	50,000.00	-	2,500.00	2,500.00
Unlim Series 2023-1 Ref Storm Swr-FS (23-28)	23	05/17/23	08/15/29	0.05000	175,000.00	-	8,750.00	8,750.00
Unlim Series 2023-1 Ref Storm Swr-FS (23-31)	23	05/17/23	08/15/29	0.05000	635,000.00	-	31,750.00	31,750.00
TOTAL					81,415,000.00	8,425,000.00	3,400,545.12	11,825,545.12

ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024

INSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

INSIDE 10 MILL LIMIT  
ELECTRICITY LIMITED - UNVOTED PROPERTY TAX/DIVISION REVENUE  
SPECIAL INCOME TAX (E-EL-SIT)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Lim Series 2016-2 Ref Electricity-SIT (16-58)	16	03/07/16	07/01/26		295,000.00	-	14,750.00	14,750.00
Lim Series 2016-4 Ref Electricity-SIT (16-114)	16	11/16/16	02/15/27		120,000.00	-	6,000.00	6,000.00
Lim Series 2016-4 Ref Electricity-SIT (16-115)	16	11/16/16	02/15/28		145,000.00	-	7,250.00	7,250.00
Lim Series 2021-2 Ref Elec St. Lighting-SIT (21-27)	21	02/17/21	04/01/27	0.0037	290,000.00	75,000.00	1,837.55	76,837.55
Lim Series 2021-2 Ref Elec St. Lighting-SIT (21-29)	21	02/17/21	04/01/28	0.0037	825,000.00	175,000.00	6,120.91	181,120.91
Lim Series 2023-2 Ref Elec St. Lighting-SIT (23-37)	23	05/17/23	08/15/29	0.0500	305,000.00	140,000.00	15,250.00	155,250.00
TOTAL					1,980,000.00	390,000.00	51,208.46	441,208.46

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
ELECTRICITY UNLIMITED - VOTED PROPERTY TAX/DIVISION REVENUE  
DISTRIBUTION (E-EU-Dist)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Unlim Series 2016-1 Ref Elec Dist (16-37)	16	03/07/16	07/01/25		195,000.00	-	9,750.00	9,750.00
Unlim Series 2017-1 Ref Elec Dist (17-32)	17	11/16/17	04/01/24	0.0500	390,000.00	195,000.00	4,875.00	199,875.00
TOTAL					585,000.00	195,000.00	14,625.00	209,625.00

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
ELECTRICITY UNLIMITED - VOTED PROPERTY TAX/DIVISION REVENUE  
STREET LIGHTING (E-EU-ST Lt)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Unlim Series 2015A Elec St. Lighting (15-06)	15	08/13/15	07/01/31	0.0500	1,400,000.00	175,000.00	49,525.00	224,525.00
Unlim Series 2016-1 Ref Elec St. Lighting (16-36)	16	03/07/16	07/01/25		60,000.00	60,000.00	3,000.00	3,000.00
Unlim Series 2017-1 Ref Elec Street Lighting (17-31)	17	11/16/17	04/01/24	0.0500	60,000.00	60,000.00	1,500.00	61,500.00
Unlim Series 2018A Electricity St. Limg FS (18-11)	18	10/17/18	04/01/34	0.0500	1,460,000.00	135,000.00	69,625.00	204,625.00
Unlim Series 2019A Elec street lighting FS(19-10)	19	10/16/19	04/01/35	0.0500	3,995,000.00	335,000.00	191,375.00	526,375.00
Unlim Series 2021A Electricity street lighting FS (21-09)	21	02/17/21	04/01/36	0.0500	6,145,000.00	475,000.00	295,375.00	770,375.00
Unlim Series 2022A Electricity Street Lighting FS (22-11)	22	05/17/22	04/01/37	0.0500	3,920,000.00	280,000.00	189,000.00	469,000.00
Unlim Series 2023A Electricity Street Lighting FS (23-11)	23	05/17/23	08/15/43	0.0500	5,000,000.00	250,000.00	250,000.00	500,000.00
TOTAL					22,040,000.00	1,710,000.00	1,049,400.00	2,759,400.00



ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
ELECTRICITY UNLIMITED - VOTED PROPERTY TAX/DIVISION REVENUE  
SPECIAL INCOME TAX (E-EU-SIT)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Unlim Series 2014A Elec St Lighting-SIT (14-97)	14	6/24/2014	2/15/2030	0.05000	1,620,000	270,000.00	60,750.00	330,750.00
Unlim Series 2014-5 Ref Elec St Lighting-SIT (14-125)	14	9/4/2014	8/15/2024	0.05000	80,000	80,000.00	4,000.00	84,000.00
Unlim Series 2015A Elec UIRF-SIT (15-07)	15	8/13/2015	7/1/2031	0.05000	260,000	35,000.00	9,290.00	44,290.00
Unlim Series 2016-1 Ref Elec-SIT (16-14)	16	3/7/2016	7/1/2027		235,000		11,750.00	11,750.00
Unlim Series 2016-1 Ref Elec-SIT (16-20)	16	3/7/2016	7/1/2026		20,000		1,000.00	1,000.00
Unlim Series 2016A Elec St Lighting-SIT (16-64)	16	8/4/2016	8/15/2032	0.04000	1,280,000	145,000.00	44,200.00	189,200.00
Unlim Series 2016A Elec UIRF-SIT (16-65)	16	8/4/2016	8/15/2032	0.04000	1,015,000	115,000.00	35,050.00	150,050.00
Unlim Series 2016-3 Ref Electricity-SIT (16-105)	16	11/16/2016	2/15/2027		265,000		13,250.00	13,250.00
Unlim Series 2017A Electricity SIT (1707)	17	10/25/2017	4/1/2033	0.04000	3,600,000	360,000.00	129,960.00	489,960.00
Unlim Series 2017-1 Ref Elec St Lighting-SIT (17-24)	17	11/16/2017	4/1/2028	0.05000	30,000	10,000.00	1,150.00	11,150.00
Unlim Series 2018A Electricity St Lighting SIT (18-09)	18	10/17/2018	4/1/2034	0.05000	1,635,000	150,000.00	78,000.00	228,000.00
Unlim Series 2018A Electricity UIRF SIT (18-10)	18	10/17/2018	4/1/2034	0.05000	2,025,000	185,000.00	96,625.00	281,625.00
Unlim Series 2021A Electricity SIT (21-10)	21	2/17/2021	4/1/2036	0.05	435,000	35,000.00	20,875.00	55,875.00
TOTAL					12,500,000.00	1,385,000.00	505,900.00	1,890,900.00

INSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

INSIDE 10 MILL LIMIT  
ELECTRICITY STREET LIGHT - ASSESSMENT  
UNVOTED PROPERTY TAX/DIVISION REVENUE (EEA)

BOND/NOTE ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Broad Meadows - Highfield Drive St Light Assessment 2017	18	5/1/2017	8/7/2028	0.02500	16,354.00	3,271.00	408.85	3,679.85
NOTE - Morningstar/North-Forty Street Light Assessment Note, 01-2023	23	2/23/2023	2/23/2024	0.04770	161,000.00	161,000.00	7,679.70	168,679.70
TOTAL					177,354.00	164,271.00	8,088.55	172,359.55

INSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

INSIDE 10 MILL LIMIT  
WATER LIMITED - UNVOTED PROPERTY TAX/DIV REVENUE (W-EL)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
					-	-	-	-
TOTAL					-	-	-	-

ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT

WATER UNLIMITED - VOTED PROPERTY TAX/DIV REVENUE (W-EU)

BOND ISSUE	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Unlim Series 2014A Water (14-99)	14	06/24/14	02/15/35	0.0500	23,445,000.00	2,135,000.00	860,512.50	2,995,512.50
Unlim Series 2014-5 Ref Water V2004 (14-118)	14	09/04/14	08/15/28	0.0500	13,850,000.00	2,765,000.00	561,025.00	3,326,025.00
Unlim Series 2015A Water V2008 (15-08)	15	08/13/15	07/01/36	0.0500	3,195,000.00	250,000.00	118,835.00	3,683,835.00
Unlim Series 2015A Water V2013 (15-09)	15	08/13/15	07/01/36	0.0500	40,235,000.00	3,095,000.00	1,494,885.00	4,589,885.00
Unlim Series 2016-1 Ref Water V04-RZ (16-06)	16	03/07/16	07/01/30		3,140,000.00	-	157,000.00	157,000.00
Unlim Series 2016-1 Ref Water V08-RZ (16-07)	16	03/07/16	07/01/30		3,630,000.00	-	181,500.00	181,500.00
Unlim Series 2016-1 Ref Water-RZ (16-10)	16	03/07/16	07/01/31		9,390,000.00	-	396,450.00	396,450.00
Unlim Series 2016-1 Ref Water (16-19)	16	03/07/16	07/01/26	0.0400	18,760,000.00	20,000.00	937,800.00	957,800.00
Unlim Series 2016-1 Ref Water V2008 (16-21)	16	03/07/16	07/01/26		4,410,000.00	-	220,500.00	220,500.00
Unlim Series 2016-1 Ref Water (16-27)	16	03/07/16	07/01/26		13,950,000.00	-	697,500.00	697,500.00
Unlim Series 2016-1 Ref Water (16-29)	16	03/07/16	07/01/26		2,040,000.00	-	102,000.00	102,000.00
Unlim Series 2016-1 Ref Water (16-38)	16	03/07/16	07/01/26		3,820,000.00	-	191,000.00	191,000.00
Unlim Series 2016-1 Ref Water (16-42)	16	03/07/16	07/01/26		3,140,000.00	-	157,000.00	157,000.00
Unlim Series 2016A Water (16-66)	16	08/04/16	08/15/37	0.0400	52,500,000.00	3,750,000.00	1,725,000.00	5,475,000.00
Unlim Series 2016-3 Ref Water V08 (16-82)	16	11/16/16	02/15/28		4,530,000.00	-	226,500.00	226,500.00
Unlim Series 2016-3 Ref Water (16-86)	16	11/16/16	02/15/28		14,440,000.00	-	722,000.00	722,000.00
Unlim Series 2016-3 Ref Water (16-88)	16	11/16/16	02/15/28		2,105,000.00	-	105,250.00	105,250.00
Unlim Series 2016-3 Ref Water V04 (16-93)	16	11/16/16	02/15/28		3,920,000.00	-	196,000.00	196,000.00
Unlim Series 2016-3 Ref Water (16-97)	16	11/16/16	02/15/28		3,160,000.00	-	158,000.00	158,000.00
Unlim Series 2016-3 Ref Water (16-107)	16	11/16/16	02/15/27		2,095,000.00	-	104,750.00	104,750.00
Unlim Series 2017A Water (1708)	17	10/25/17	04/01/38	0.0400	35,265,000.00	2,355,000.00	1,247,410.00	3,602,410.00
Unlim Series 2017-1 Ref Water (17-23)	17	11/16/17	04/01/29	0.0500	37,250,000.00	9,275,000.00	1,537,975.00	10,812,975.00
Unlim Series 2017-1 Ref Water (V2004?) (17-33)	17	11/16/17	04/01/24	0.0500	1,890,000.00	1,890,000.00	47,250.00	1,937,250.00
Unlim Series 2017-1 Ref Water (V2008?) (17-34)	17	11/16/17	04/01/24	0.0500	2,190,000.00	2,190,000.00	54,750.00	2,244,750.00
Unlim Series 2017-1 Ref Water (17-40)	17	11/16/17	04/01/30	0.0500	12,385,000.00	7,070,000.00	389,350.00	7,459,350.00
Unlim Series 2017-1 Ref Water (17-42)	17	11/16/17	04/01/31	0.0500	3,325,000.00	1,055,000.00	117,175.00	1,172,175.00
Unlim Series 2017-1 Ref Water (17-47)	17	11/16/17	04/01/33	0.0500	10,040,000.00	1,690,000.00	376,650.00	2,066,650.00
Unlim Series 2018A Water (18-12)	18	10/17/18	04/01/39	0.0500	42,370,000.00	2,650,000.00	2,052,250.00	4,702,250.00
Unlim Series 2019A Water (18-07)	19	10/16/19	04/01/40	0.0500	61,370,000.00	3,610,000.00	2,978,250.00	6,588,250.00
Unlim Series 2019-1 REF Water (19-28)	19	10/16/19	04/01/33	0.0176	9,925,000.00	10,000.00	270,743.50	270,743.50
Unlim Series 2019-1 REF Water (19-31)	19	10/16/19	04/01/34	0.0176	1,620,000.00	-	43,448.40	43,448.40
Unlim Series 2021A Water (21-06)	21	02/17/21	04/01/41	0.0500	65,525,000.00	3,645,000.00	3,185,125.00	6,830,125.00
Unlim Series 2022A Water-Fee A (22-07)	22	05/17/22	04/01/42	0.0500	6,560,000.00	350,000.00	319,250.00	669,250.00
Unlim Series 2022A Water-Fee B (22-08)	22	05/17/22	04/01/42	0.0500	27,265,000.00	1,435,000.00	1,327,375.00	2,762,375.00
Unlim Series 2022-1 Ref Water (22-24)	22	05/17/22	04/01/32	0.0000	23,385,000.00	-	935,400.00	935,400.00
Unlim Series 2023A Water (23-08)	23	05/17/23	08/15/43	0.0500	36,990,000.00	1,850,000.00	1,849,500.00	3,699,500.00
Unlim Series 2023-1 Ref Water V2004 (23-26)	23	05/17/23	08/15/29		105,000.00	-	5,250.00	5,250.00
Unlim Series 2023-1 Ref Water V2008 (23-27)	23	05/17/23	08/15/29		115,000.00	-	5,750.00	5,750.00
Unlim Series 2023-1 Ref Water (23-29)	23	05/17/23	08/15/29		2,880,000.00	-	144,000.00	144,000.00
Unlim Series 2023-1 Ref Water (23-30)	23	05/17/23	08/15/29		420,000.00	-	21,000.00	21,000.00
TOTAL					606,630,000.00	51,090,000.00	26,211,409.40	77,301,409.40

ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024

INSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

SEWER LIMITED - UNVOTED PROPERTY TAX/DIV REVENUE (S-EL)

INSIDE 10 MILL LIMIT

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Lim Series 2014-6 Ref Sanitary Sewer (14-129)	14	09/04/14	08/15/25	0.05000	3,260,000.00	1,625,000.00	163,000.00	1,788,000.00
Lim Series 2016-2 Ref Sanitary Sewer (16-48)	16	03/07/16	07/01/27		2,935,000.00	-	132,100.00	132,100.00
TOTAL					6,195,000.00	1,625,000.00	295,100.00	1,920,100.00

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

SEWER UNLIMITED - PROPERTY TAX/DIVISION REVENUE (S-EU)

OUTSIDE 10 MILL LIMIT

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Unlim Series 2014A Sanitary Sewer (14-98)	14	06/24/14	02/15/35	0.05000	23,775,000.00	2,165,000.00	872,625.00	3,037,625.00
Unlim Series 2016-1 Ref Sanitary Swr-RZ (16-05)	16	03/07/16	07/01/30		5,075,000.00	-	253,750.00	253,750.00
Unlim Series 2016-1 Ref Sanitary Swr-RZ (16-09)	16	03/07/16	07/01/31		2,755,000.00	-	115,300.00	115,300.00
Unlim Series 2016-1 Ref Sanitary Sewer (16-18)	16	03/07/16	07/01/26	0.04000	5,690,000.00	10,000.00	284,400.00	294,400.00
Unlim Series 2016-1 Ref Sanitary Sewer (16-26)	16	03/07/16	07/01/26		4,270,000.00	-	213,500.00	213,500.00
Unlim Series 2016-1 Ref Sanitary Sewer (16-28)	16	03/07/16	07/01/26		695,000.00	-	34,750.00	34,750.00
Unlim Series 2016-1 Ref Sanitary Sewer (16-35)	16	03/07/16	07/01/26		6,160,000.00	-	308,000.00	308,000.00
Unlim Series 2016-1 Ref Sanitary Sewer (16-44)	16	03/07/16	07/01/26		4,720,000.00	-	236,000.00	236,000.00
Unlim Series 2016A Sanitary Sewer (16-67)	16	08/04/16	08/15/37	0.04000	101,645,000.00	7,265,000.00	3,339,800.00	10,604,800.00
Unlim Series 2016-3 Ref Sanitary Sewer (16-85)	16	11/16/16	02/15/28		4,410,000.00	-	220,500.00	220,500.00
Unlim Series 2016-3 Ref Sanitary Sewer (16-87)	16	11/16/16	02/15/28		715,000.00	-	35,750.00	35,750.00
Unlim Series 2016-3 Ref Sanitary Sewer (16-92)	16	11/16/16	02/15/28		6,325,000.00	-	316,250.00	316,250.00
Unlim Series 2016-3 Ref Sanitary Sewer (16-99)	16	11/16/16	02/15/28		4,740,000.00	-	237,000.00	237,000.00
Unlim Series 2016-3 Ref Sanitary Sewer (16-106)	16	11/16/16	02/15/27		2,120,000.00	-	106,000.00	106,000.00
Unlim Series 2017A Sanitary Sewer (1709)	17	10/25/17	04/01/38	0.04000	51,640,000.00	3,445,000.00	1,826,714.00	5,271,714.00
Unlim Series 2017-1 Ref Sanitary Sewer (17-22)	17	11/16/17	04/01/29	0.05000	11,280,000.00	2,810,000.00	465,700.00	3,275,700.00
Unlim Series 2017-1 Ref Sanitary Swr (17-30)	17	11/16/17	04/01/24	0.05000	3,055,000.00	3,055,000.00	76,375.00	3,131,375.00
Unlim Series 2017-1 Ref Sanitary Swr (17-39)	17	11/16/17	04/01/30	0.05000	3,935,000.00	2,165,000.00	124,925.00	2,289,925.00
Unlim Series 2017-1 Ref Sanitary Sewer (17-41)	17	11/16/17	04/01/31	0.05000	1,130,000.00	360,000.00	39,800.00	399,800.00
Unlim Series 2017-1 Ref Sanitary Sewer (17-49)	17	11/16/17	04/01/33	0.05000	15,085,000.00	2,940,000.00	965,850.00	3,105,850.00
Unlim Series 2018A Sanitary Sewer (18-13)	18	10/17/18	04/01/39	0.05000	44,190,000.00	2,765,000.00	2,140,375.00	4,905,375.00
Unlim Series 2018A Sanitary Sewer (18-14)	18	10/17/18	04/01/39	0.05	8,775,000.00	550,000.00	425,000.00	975,000.00
Unlim Series 2019A Sanitary Sewer (19-08)	19	10/16/19	04/01/40	0.05000	65,790,000.00	3,870,000.00	3,192,750.00	7,062,750.00
Unlim Series 2019-1 REF Sanitary Sewer (19-26)	19	10/16/19	04/01/25	0.01762	3,090,000.00	1,570,000.00	43,395.70	1,613,395.70
Unlim Series 2019-1 REF Sanitary Sewer (19-27)	19	10/16/19	04/01/33		3,005,000.00	-	78,995.76	78,995.76
Unlim Series 2019-1 REF Sanitary Sewer (19-29)	19	10/16/19	04/01/26		1,325,000.00	-	26,433.76	26,433.76
Unlim Series 2019-1 REF Sanitary Sewer (19-33)	19	10/16/19	04/01/34		2,425,000.00	-	65,038.50	65,038.50
Unlim Series 2021A Sanitary Sewer (21-07)	21	02/17/21	04/01/41	0.05000	63,215,000.00	3,515,000.00	3,072,875.00	6,587,875.00
Unlim Series 2021-1 Ref Sanitary Sewer (21-24)	21	02/17/21	04/01/41	0.00374	1,335,000.00	1,335,000.00	2,496.45	1,337,496.45
Unlim Series 2022A Sanitary-Fee (22-09)	22	05/17/22	04/01/42	0.05000	21,375,000.00	1,125,000.00	1,040,625.00	2,165,625.00
Unlim Series 2022-1 Ref Sanitary Sewer (22-23)	22	05/17/22	04/01/32	0.00000	5,630,000.00	-	225,200.00	225,200.00
Unlim Series 2023A Sanitary Sewer (23-09)	23	05/17/23	08/15/43	0.05000	52,490,000.00	2,625,000.00	2,624,500.00	5,249,500.00
TOTAL					531,865,000.00	41,170,000.00	22,610,678.17	63,780,678.17

**ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024**

**EXHIBIT VI**

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
SEWER UNLIMITED - PROPERTY TAX/DIVISION REVENUE  
ADJUSTABLE RATE (S-EU-YR)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Unlim Series 2006-1 Sanitary Sewer Var Rate	6	8/3/2006	12/1/2026	0.04000	12,000,000.00	4,000,000.00	480,000.00	4,480,000.00
<b>TOTAL</b>					12,000,000.00	4,000,000.00	480,000.00	4,480,000.00

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

INSIDE 10 MILL LIMIT  
LIMITED - UNVOTED PROPERTY TAX (L)  
MOBILITY ENTERPRISE- FEE SUPPORTED (M-EL-FS)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Lim Series 2022D Parking Garage (22-22)	22	05/17/22	04/01/42	0.02742	19,760,000.00	1,040,000.00	728,894.40	1,768,894.40
<b>TOTAL</b>					19,760,000.00	1,040,000.00	728,894.40	1,768,894.40

INSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

INSIDE 10 MILL LIMIT  
SEWER LIMITED - ASSESSMENT/DIVISION REVENUE (S-EA)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
<b>TOTAL</b>					-	-	-	-

THE FOLLOWING DETAIL REPRESENTS ESTIMATED DEBT SERVICE FOR YEAR 2024 ON NEW DEBT ESTIMATED TO BE ISSUED IN YEAR 2023:

INSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

INSIDE 10 MILL LIMIT  
LIMITED - UNVOTED PROPERTY TAX (L)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Various Purpose Limited/ 2023 Councilmanic- Special Income Tax Supported	23	10/1/2023	various	0.05000	34,795,000.00	-	1,739,750.00	1,739,750.00
<b>TOTAL</b>					34,795,000.00	-	1,739,750.00	1,739,750.00

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Various Purpose Limited/ InfoServices/ Fleet Mgmt 2023	23	10/1/2023	various	0.05000	5,445,000.00	-	272,250.00	272,250.00
<b>TOTAL</b>					5,445,000.00	-	272,250.00	272,250.00

**ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024**

**EXHIBIT VI**

INSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

INSIDE 10 MILL LIMIT  
LIMITED - UNVOTED PROPERTY TAX  
NOTES/SIB LOANS

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Various Purpose Limited Tax Notes, Series 2023 (Mobility)	23	10/1/2023	11/13/2024	0.05000	21,060,000.00	1,238,823.53	1,053,000.00	2,291,823.53
Proposed Kingshill Street Light Assessment Note 2023	23	10/1/2023	6/15/2024	0.05000	382,000.00	382,000.00	19,100.00	401,100.00
<b>TOTAL</b>					21,442,000.00	1,620,823.53	1,072,100.00	2,692,923.53

OUTSIDE DEBT: GENERAL BONDS PROPOSED - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
UNLIMITED - VOTED PROPERTY TAXES/SPECIAL INCOME TAX (U)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Various Purpose Unlimited 2023 Voted 2019 & 2022	23	10/1/2023	various	0.05000	299,354,000.00	-	14,967,700.00	14,967,700.00
<b>TOTAL</b>					299,354,000.00	-	14,967,700.00	14,967,700.00

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
UNLIMITED - VOTED PROPERTY TAX  
STORM SEWER - FEE SUPPORTED (U-SS-fs)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Various Purpose Unlimited 2023 Voted 2016 & 2022 (Storm Sewer)	23	10/1/2023	various	0.05000	30,659,820.00	-	1,532,991.00	1,532,991.00
<b>TOTAL</b>					30,659,820.00	-	1,532,991.00	1,532,991.00

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
ELECTRICITY UNLIMITED - VOTED PROPERTY TAX/DIVISION REVENUE  
SPECIAL INCOME TAX (E-EU-SIT)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Various Purpose Unlimited 2023 Voted 2016 (Electr-SIT)	23	10/1/2023	various	0.05000	-	-	-	-

**ANNUAL STATEMENT OF BONDED INDEBTEDNESS FOR FISCAL YEAR ENDING DECEMBER 31, 2024**

**EXHIBIT VI**

TOTAL

OUTSIDE DEBT: GENERAL BONDS & NOTES AS OF JANUARY 1ST OF COMING YEAR - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
ELECTRICITY UNLIMITED - VOTED PROPERTY TAX/DIVISION REVENUE  
FEE SUPPORTED (E-EU-IS)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Various Purpose Unlimited 2023 Voted 2016 (Elect Ent)	23	10/1/2023	various	0.05000	5,000,000.00	-	250,000.00	250,000.00
TOTAL					5,000,000.00	-	250,000.00	250,000.00

OUTSIDE DEBT: GENERAL BONDS PROPOSED - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
WATER UNLIMITED - VOTED PROPERTY TAX/DIV REVENUE (W-EU)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Various Purpose Unlimited 2023 Voted 2016 & 2019 (Water Ent)	23	10/1/2023	various	0.05000	61,126,232.00	-	3,056,311.60	3,056,311.60
TOTAL					61,126,232.00	-	3,056,311.60	3,056,311.60

OUTSIDE DEBT: GENERAL BONDS PROPOSED - PRINCIPAL AND INTEREST REQUIREMENTS

OUTSIDE 10 MILL LIMIT  
SEWER UNLIMITED - VOTED PROPERTY TAX/DIVISION REV (S-EU)

BOND ISSUE:	YR	DATE ISSUED	FINAL MATURITY	2024 RATE	PRIN OUT	PRIN REQ	INT REQ	TOTAL REQ
Various Purpose Unlimited 2023 Voted 2016 & 2019 (Sewer Ent)	23	10/1/2023	various	0.05000	121,402,557.00	-	6,070,127.85	6,070,127.85
TOTAL					121,402,557.00	-	6,070,127.85	6,070,127.85

**2023 - 2028 CAPITAL IMPROVEMENTS PROGRAM - AMENDED**

PUBLIC SAFETY/POLICE 30-03 Project Name	2023	2023 - AMENDED	2024	2024 - AMENDED	2025	2026	2027	2027 - AMENDED	2028	Total Budget	Total Budget - AMENDED	Funding Source
30-03 Police Facility Renovation	1,680,000	1,680,000								1,680,000	1,680,000	Voted 2019 SIT Supported
30-03 Police Facility Renovation			1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	1,932,000	9,660,000	9,660,000	Voted 2022 SIT Supported
Public Safety Technology			16,000,000	16,000,000						16,000,000	16,000,000	Voted 2019 SIT Supported
Public Safety Technology			24,000,000	24,000,000						24,000,000	24,000,000	Voted 2022 SIT Supported
Impound Lot Resurfacing	9,000,000	9,000,000								9,000,000	9,000,000	Voted 2019 SIT Supported
Police Substation - Hilltop Area (Sullivant Ave.)	8,000,000	8,000,000								8,000,000	8,000,000	Voted 2019 SIT Supported
Public Safety Technology - National Integrated Ballistic Information	5,000,000	5,000,000								5,000,000	5,000,000	Voted 2019 SIT Supported
	\$23,680,000	\$23,680,000	\$41,932,000	\$41,932,000	\$1,932,000	\$1,932,000	\$1,932,000	\$1,932,000	\$1,932,000	\$73,340,000	73,340,000	
PUBLIC SAFETY/FIRE 30-04 Project Name	2023	2023 - AMENDED	2024	2024 - AMENDED	2025	2026	2027	2027 - AMENDED	2028	Total Budget	Total Budget - AMENDED	Funding Source
30-04 Fire Apparatus Replacement	4,000,000	4,000,000								4,000,000	4,000,000	Voted 2019 SIT Supported
30-04 Fire Facility Renovation	1,320,000	1,320,000								1,320,000	1,320,000	Voted 2019 SIT Supported
30-04 Fire Facility Renovation			1,518,000	1,518,000	1,518,000	1,518,000	1,518,000	1,518,000	1,518,000	7,590,000	7,590,000	Voted 2022 SIT Supported
30-04 Fire Station #10 - Preservation Property Study	100,000	100,000								100,000	100,000	Voted 2019 SIT Supported
Fire Station #36	15,000,000	15,000,000								15,000,000	15,000,000	Voted 2019 SIT Supported
Fire Apparatus Replacement - Medics	2,000,000	2,000,000								2,000,000	2,000,000	Voted 2019 SIT Supported
Fire Apparatus Replacement - Medics			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Voted 2022 SIT Supported
Fire Apparatus Replacement - Platform Ladders	2,000,000	2,000,000								2,000,000	2,000,000	Voted 2019 SIT Supported
Fire Apparatus Replacement - Platform Ladders			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Voted 2022 SIT Supported
Fire Apparatus Replacement - Engines	2,000,000	2,000,000								2,000,000	2,000,000	Voted 2019 SIT Supported
Fire Apparatus Replacement - Engines			2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	10,000,000	10,000,000	Voted 2022 SIT Supported
Fire Bomb Squad Facility	4,000,000	4,000,000								4,000,000	4,000,000	Voted 2019 SIT Supported
<b>Fire Locution System</b>		<b>500,000</b>									<b>500,000</b>	<b>Voted 2019 SIT Supported</b>
<b>Subtotal - PUBLIC SAFETY/FIRE 30-04</b>	<b>\$30,420,000</b>	<b>\$30,920,000</b>	<b>\$7,518,000</b>	<b>\$7,518,000</b>	<b>\$7,518,000</b>	<b>\$7,518,000</b>	<b>\$7,518,000</b>	<b>\$7,518,000</b>	<b>\$7,518,000</b>	<b>\$68,040,000</b>	<b>\$68,510,000</b>	
DEVELOPMENT/DEV ADMINISTRATION 44-01 Project Name	2023	2023 - AMENDED	2024	2024 - AMENDED	2025	2026	2027	2027 - AMENDED	2028	Total Budget	Total Budget - AMENDED	Funding Source
CAPA - Capital Campaign		700,000									700,000	Councilmanic SIT Supported
Primary One - Health Center Space		500,000									500,000	Councilmanic SIT Supported
Commercial Downtown Marketplace Initiative		1,000,000									1,000,000	Councilmanic SIT Supported
Ohio Hispanic Coalition		150,000									150,000	Councilmanic SIT Supported
Lower Lights Health Center		250,000									250,000	Councilmanic SIT Supported
Strategic Acquisition Fund	2,500,000	2,500,000								2,500,000	2,500,000	Councilmanic SIT Supported
North Market Streetscape Phase 2	7,000,000	7,000,000								7,000,000	7,000,000	Councilmanic SIT Supported
Economic & Community Development	250,000	250,000	470,000	470,000	470,000	470,000	470,000	470,000	470,000	2,600,000	2,600,000	Councilmanic SIT Supported
44-10 Housing Preservation	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	12,000,000	12,000,000	Voted 2022 SIT Supported
44-10 Emergency Shelter Repair	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	350,000	2,100,000	2,100,000	Councilmanic SIT Supported
<b>ADAMH Crisis Center and Addiction Stabilization</b>		<b>1,000,000</b>									<b>1,000,000</b>	<b>Councilmanic SIT Supported</b>
Alvis House Facility Expansion			1,500,000	1,500,000						1,500,000	1,500,000	Councilmanic SIT Supported
<b>Subtotal - DEVELOPMENT/DEV ADMINISTRATION 44-01</b>	<b>\$12,400,000</b>	<b>\$15,700,000</b>	<b>\$4,320,000</b>	<b>\$4,320,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$2,820,000</b>	<b>\$27,700,000</b>	<b>\$31,300,000</b>	
DEVELOPMENT/HOUSING 44-10 Project Name	2023	2023 - AMENDED	2024	2024 - AMENDED	2025	2026	2027	2027 - AMENDED	2028	Total Budget	Total Budget - AMENDED	Funding Source
Affordable Housing Funds	47,200,000	47,200,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	52,200,000	52,200,000	Voted 2022 SIT Supported
Critical Home Repair	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	4,800,000	4,800,000	Voted 2022 SIT Supported
<b>Subtotal - DEVELOPMENT/HOUSING 44-10</b>	<b>\$48,000,000</b>	<b>\$48,000,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$1,800,000</b>	<b>\$57,000,000</b>	<b>\$57,000,000</b>	
DEVELOPMENT/ECON. DEVELOPMENT 44-02 Project Name	2023	2023 - AMENDED	2024	2024 - AMENDED	2025	2026	2027	2027 - AMENDED	2028	Total Budget	Total Budget - AMENDED	Funding Source

Arena District Improvements	5,000,000	5,000,000								5,000,000	5,000,000	Councilmanic SIT Supported
Confluence Area Capital Improvements	250,000	250,000								250,000	250,000	Councilmanic SIT Supported
Rickenbacker Airport Capital Commitment	2,000,000	2,000,000								2,000,000	2,000,000	Councilmanic SIT Supported
<b>Subtotal - DEVELOPMENT/ECON. DEVELOPMENT 44- 02</b>	<b>\$7,250,000</b>	<b>\$7,250,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,250,000</b>	<b>\$7,250,000</b>	
<b>FINANCE AND MANAGEMENT/CONSTRUCTION MANAGEMENT 45-27</b> Project Name	2023	<b>2023 - AMENDED</b>	2024	<b>2024 - AMENDED</b>	2025	2026	2027	<b>2027 - AMENDED</b>	2028	Total Budget	<b>Total Budget - AMENDED</b>	Funding Source
Facility Renovations - Project cost Allocation	690,000	690,000	675,000	675,000	675,000	675,000	675,000	675,000	675,000	4,065,000	4,065,000	Councilmanic SIT Supported
Facility Renovations - Various	7,000,000	7,000,000	3,949,500	3,949,500	3,949,500	3,949,500	3,949,500	3,949,500	3,949,500	26,747,500	26,747,500	Councilmanic SIT Supported
Construction Management - Design Services			500,000	500,000	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Councilmanic SIT Supported
Construction Management - Project Management			500,000	500,000	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Councilmanic SIT Supported
Construction Management - General Contracting & Small			500,000	500,000	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	Councilmanic SIT Supported
Scale Renovation Municipal Campus Renovations	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	18,000,000	18,000,000	Councilmanic SIT Supported
Sustainable Columbus	1,000,000	1,000,000								1,000,000	1,000,000	Councilmanic SIT Supported
Municipal Court- Construction			<b>19,080,000</b>	<b>18,580,000</b>						<b>19,080,000</b>	<b>18,580,000</b>	Voted 2019 SIT Supported
Municipal Court- Construction			<b>105,920,000</b>	<b>106,420,000</b>	45,000,000					<b>150,920,000</b>	<b>151,420,000</b>	Voted 2022 SIT Supported
Roof Replacement Program	4,000,000	4,000,000								4,000,000	4,000,000	Councilmanic SIT Supported
Groves Rd Warehouse			6,000,000	6,000,000						6,000,000	6,000,000	Councilmanic SIT Supported
CCTV Media Equipment - 111 N. Front	250,000	250,000								250,000	250,000	Councilmanic SIT Supported
<b>Subtotal - FINANCE AND MANAGEMENT/CONSTRUCTION MANAGEMENT 45-27</b>	<b>\$15,940,000</b>	<b>\$15,940,000</b>	<b>\$140,124,500</b>	<b>\$140,124,500</b>	<b>\$54,124,500</b>	<b>\$9,124,500</b>	<b>\$9,124,500</b>	<b>\$9,124,500</b>	<b>\$9,124,500</b>	<b>\$237,562,500</b>	<b>\$237,562,500</b>	
<b>FINANCE AND MANAGEMENT/FLEET MANAGEMENT 45- 05</b> Project Name	2023	<b>2023 - AMENDED</b>	2024	<b>2024 - AMENDED</b>	2025	2026	2027	<b>2027 - AMENDED</b>	2028	Total Budget	<b>Total Budget - AMENDED</b>	Funding Source
Fleet Automated Fuel Location Upgrades	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000	600,000	Fleet Management (Unvoted)
Fleet Equipment Replacement	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000	600,000	Fleet Management (Unvoted)
Fuel Tank Management	800,000	800,000	600,000	600,000	600,000	600,000	600,000	600,000	600,000	3,800,000	3,800,000	Fleet Management (Unvoted)
<b>Subtotal - FINANCE AND MANAGEMENT/FLEET MANAGEMENT 45- 05</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$800,000</b>	<b>\$5,000,000</b>	<b>\$5,000,000</b>	
<b>TECHNOLOGY/DOT ADMINISTRATION 47- 01</b> Project Name	2023	<b>2023 - AMENDED</b>	2024	<b>2024 - AMENDED</b>	2025	2026	2027	<b>2027 - AMENDED</b>	2028	Total Budget	<b>Total Budget - AMENDED</b>	Funding Source
47-02 Data Center Facility Upgrades	<b>200,000</b>	<b>50,000</b>	250,000	250,000	1,500,000	5,000,000	1,500,000	1,500,000	1,690,000	<b>10,140,000</b>	<b>9,990,000</b>	Information Services
<b>CTV Facility Renovation</b>		<b>400,000</b>									<b>400,000</b>	<b>Information Services</b>
47-02 Connectivity Project Fiber/Wireless	1,000,000	1,000,000	1,000,000	1,000,000	1,500,000	1,500,000	2,000,000	2,000,000	1,400,000	8,400,000	8,400,000	Information Services
47-02 CTSS Fiber Purchase B,C,D			1,300,000	1,300,000					1,400,000	4,200,000	4,200,000	Information Services
47-02 Enterprise System Upgrades	650,000	650,000	1,300,000	1,300,000	2,000,000	650,000	1,600,000	1,600,000	1,240,000	7,440,000	7,440,000	Information Services
E-Gov Initiatives	<b>250,000</b>	<b>0</b>								<b>250,000</b>	<b>0</b>	Information Services
Media Services Equipment and Infrastructure	25,000	25,000	50,000	50,000	60,000	100,000	600,000	600,000	167,000	1,002,000	1,002,000	Information Services
Network Improvements	600,000	600,000	1,700,000	1,700,000	1,000,000	1,000,000	1,600,000	1,600,000	1,180,000	7,080,000	7,080,000	Information Services
Data Management Services			500,000	500,000	180,000	250,000	200,000	200,000	283,000	1,413,000	1,413,000	Information Services
Telephony and IVR Infrastructure	830,000	830,000	1,200,000	1,200,000	500,000					2,530,000	2,530,000	Information Services
Security Program	300,000	300,000								300,000	300,000	Information Services
GIS	90,000	90,000	250,000	250,000	90,000	90,000	90,000	90,000	90,000	700,000	700,000	Information Services
Applications	500,000	500,000								500,000	500,000	Information Services
<b>Subtotal - TECHNOLOGY/DOT ADMINISTRATION 47- 01</b>	<b>\$4,445,000</b>	<b>\$4,445,000</b>	<b>\$7,550,000</b>	<b>\$7,550,000</b>	<b>\$6,830,000</b>	<b>\$10,090,000</b>	<b>\$7,590,000</b>	<b>\$7,590,000</b>	<b>\$7,450,000</b>	<b>\$43,955,000</b>	<b>\$43,955,000</b>	
<b>RECREATION AND PARKS/RECREATION AND PARKS 51- 01</b> Project Name	2023	<b>2023 - AMENDED</b>	2024	<b>2024 - AMENDED</b>	2025	2026	2027	<b>2027 - AMENDED</b>	2028	Total Budget	<b>Total Budget - AMENDED</b>	Funding Source
51 Urban Infra.- Rec & Parks									753,200	753,200	753,200	Councilmanic SIT Supported
51 Urban Infra.- Rec & Parks	753,200	753,200	753,200	753,200	753,200	753,200	753,200	753,200		3,766,000	3,766,000	Voted 2022 SIT Supported
<b>Sullivant Gardens Park</b>		<b>200,000</b>								<b>200,000</b>	<b>200,000</b>	<b>Voted 2022 SIT Supported</b>
Recreation Centers							<b>4,775,000</b>	<b>5,775,000</b>	10,000,000	<b>14,775,000</b>	<b>15,775,000</b>	Councilmanic SIT Supported
Recreation Centers			10,000,000	10,000,000	10,000,000	10,000,000	<b>5,225,000</b>	<b>4,225,000</b>		<b>35,225,000</b>	<b>34,225,000</b>	Voted 2022 SIT Supported
Franklin/Conservatory Park Improvements	700,000	700,000								700,000	700,000	Voted 2022 SIT Supported
<b>Franklin Park Adventure Center Renovations</b>		<b>800,000</b>								<b>800,000</b>	<b>800,000</b>	<b>Voted 2022 SIT Supported</b>



Renovation - Misc.									1,636,800	1,636,800		1,636,800	Councilmanic SIT Supported
Renovation - Misc.	1,616,800	1,616,800	1,636,800	1,636,800	1,636,800	1,636,800	1,636,800	1,636,800		8,164,000		8,164,000	Voted 2022 SIT Supported
Renovation - Cost Allocation									500,000	500,000		500,000	Councilmanic SIT Supported
Renovation - Cost Allocation	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000		2,500,000		2,500,000	Voted 2022 SIT Supported
Facility Assessment Implementation									4,000,000	4,000,000		4,000,000	Councilmanic SIT Supported
Facility Assessment Implementation	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000		20,000,000		20,000,000	Voted 2022 SIT Supported
Hard Surface Improvements									1,000,000	1,000,000		1,000,000	Councilmanic SIT Supported
Hard Surface Improvements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		5,000,000		5,000,000	Voted 2022 SIT Supported
Roof Improvements									1,000,000	1,000,000		1,000,000	Councilmanic SIT Supported
Roof Improvements	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		5,000,000		5,000,000	Voted 2022 SIT Supported
Maintenance Equipment - Parks									1,000,000	1,000,000		1,000,000	Councilmanic SIT Supported
Maintenance Equipment - Parks	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000		5,000,000		5,000,000	Voted 2022 SIT Supported
Street Trees - Green Initiative									850,000	850,000		850,000	Councilmanic SIT Supported
Street Trees - Green Initiative	850,000	850,000	850,000	850,000	850,000	850,000	850,000	850,000		4,250,000		4,250,000	Voted 2022 SIT Supported
Safe Playgrounds									650,000	650,000		650,000	Councilmanic SIT Supported
Safe Playgrounds	650,000	650,000	650,000	650,000	650,000	650,000	650,000	650,000		3,250,000		3,250,000	Voted 2022 SIT Supported
Fairwood Park Lighting	20,000	20,000								20,000		20,000	Voted 2022 SIT Supported
Lincoln Park Improvements	75,000	75,000								75,000		75,000	Voted 2022 SIT Supported
New Development - Misc.									5,227,200	5,227,200		5,227,200	Councilmanic SIT Supported
New Development - Misc.	5,227,200	5,227,200	5,227,200	5,227,200	5,227,200	5,227,200	5,227,200	5,227,200		26,136,000		26,136,000	Voted 2022 SIT Supported
New Development - Cost Allocation									240,000	240,000		240,000	Councilmanic SIT Supported
New Development - Cost Allocation	240,000	240,000	240,000	240,000	240,000	240,000	240,000	240,000		1,200,000		1,200,000	Voted 2022 SIT Supported
Kilbourne Run Sports Park	25,000,000	25,000,000								25,000,000		25,000,000	Voted 2022 SIT Supported
Indoor Aquatics Complex - Howard	5,000,000	5,000,000								5,000,000		5,000,000	Voted 2022 SIT Supported
Fran Ryan Center	7,000,000	7,000,000								7,000,000		7,000,000	Voted 2022 SIT Supported
Acquisition - Misc.									1,524,600	1,524,600		1,524,600	Councilmanic SIT Supported
Acquisition - Misc.	1,524,600	1,524,600	1,524,600	1,524,600	1,524,600	1,524,600	1,524,600	1,524,600		7,623,000		7,623,000	Voted 2022 SIT Supported
Acquisition - Cost Allocation									70,000	70,000		70,000	Councilmanic SIT Supported
Acquisition - Cost Allocation	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000		350,000		350,000	Voted 2022 SIT Supported
Linden Greenline Acquisition	3,000,000	3,000,000								3,000,000		3,000,000	Voted 2022 SIT Supported
Program Projects (Small) - Cost Allocation									70,000	70,000		70,000	Councilmanic SIT Supported
Program Projects (Small) - Cost Allocation	70,000	70,000	70,000	70,000	70,000	70,000	70,000	70,000		350,000		350,000	Voted 2022 SIT Supported
Program Projects (Small) - Golf Misc.									762,300	762,300		762,300	Councilmanic SIT Supported
Program Projects (Small) - Golf Misc.	762,300	762,300	762,300	762,300	762,300	762,300	762,300	762,300		3,811,500		3,811,500	Voted 2022 SIT Supported
Program Projects (Small) - Sports Misc.									548,856	548,856		548,856	Councilmanic SIT Supported
Program Projects (Small) - Sports Misc.	548,856	548,856	548,856	548,856	548,856	548,856	548,856	548,856		2,744,280		2,744,280	Voted 2022 SIT Supported
Program Projects (Small) - Rental Services Misc.									213,444	213,444		213,444	Councilmanic SIT Supported
Program Projects (Small) - Rental Services Misc.	213,444	213,444	213,444	213,444	213,444	213,444	213,444	213,444		1,067,220		1,067,220	Voted 2022 SIT Supported
Program Projects (Large) - Misc.									1,089,000	1,089,000		1,089,000	Councilmanic SIT Supported
Program Projects (Large) - Misc.	1,089,000	1,089,000	1,089,000	1,089,000	1,089,000	1,089,000	1,089,000	1,089,000		5,445,000		5,445,000	Voted 2022 SIT Supported
Program Projects (Large) - Cost Allocation									50,000	50,000		50,000	Councilmanic SIT Supported
Program Projects (Large) - Cost Allocation	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000		250,000		250,000	Voted 2022 SIT Supported
Emergency Replacement - Misc.									871,200	871,200		871,200	Councilmanic SIT Supported
Emergency Replacement - Misc.	871,200	871,200	871,200	871,200	871,200	871,200	871,200	871,200		4,356,000		4,356,000	Voted 2022 SIT Supported
Emergency Replacement - Cost Allocation									40,000	40,000		40,000	Councilmanic SIT Supported
Emergency Replacement - Cost Allocation	40,000	40,000	40,000	40,000	40,000	40,000	40,000	40,000		200,000		200,000	Voted 2022 SIT Supported
Opportunity Projects - Misc.									653,400	653,400		653,400	Councilmanic SIT Supported
Opportunity Projects - Misc.	578,400	578,400	653,400	653,400	653,400	653,400	653,400	653,400		3,192,000		3,192,000	Voted 2022 SIT Supported
Opportunity Projects - Cost Allocation									30,000	30,000		30,000	Councilmanic SIT Supported
Opportunity Projects - Cost Allocation	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000		150,000		150,000	Voted 2022 SIT Supported
Sensenhrenner Park Fountain Improvements	300,000	300,000								300,000		300,000	Voted 2022 SIT Supported
Priscilla R. Tyson Cultural Arts Center - Restroom	400,000	400,000								400,000		400,000	Voted 2022 SIT Supported

Improvements											1,000,000	
Marion Franklin/Southfield Park Improvements	1,000,000	1,000,000								1,000,000		Voted 2022 SIT Supported
<b>Subtotal - RECREATION AND PARKS/RECREATION AND PARKS 51- 01</b>	<b>\$65,180,000</b>	<b>\$66,180,000</b>	<b>\$32,780,000</b>	<b>\$32,780,000</b>	<b>\$32,780,000</b>	<b>\$32,780,000</b>	<b>\$32,780,000</b>	<b>\$32,780,000</b>	<b>\$32,780,000</b>	<b>\$32,780,000</b>	<b>\$229,080,000</b>	<b>\$230,080,000</b>
<b>PUBLIC SERVICE/12 - TRANSPORTATION 59-10</b>	<b>2023</b>	<b>2023 - AMENDED</b>	<b>2024</b>	<b>2024 - AMENDED</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2027 - AMENDED</b>	<b>2028</b>	<b>Total Budget</b>	<b>Total Budget - AMENDED</b>	<b>Funding Source</b>
Project Name												
UIRF - Urban Infrastructure Recovery Fund (59-12)									5,651,813	5,651,813	5,651,813	Councilmanic SIT Supported
UIRF - Urban Infrastructure Recovery Fund (59-12)	5,651,813	5,651,813							5,651,813	5,651,813	5,651,813	Voted 2019 SIT Supported
UIRF - Urban Infrastructure Recovery Fund (59-12)			5,651,813	5,651,813	5,651,813	5,651,813	5,651,813	5,651,813		22,607,252	22,607,252	Voted 2022 SIT Supported
Bridge Rehab - UIRF - Milo Grogan Second Avenue - Improvements	1,500,000	1,500,000								1,500,000	1,500,000	Voted 2019 SIT Supported
Miscellaneous Developments- Vision Zero Action Plan Implementation									5,331,794	5,331,794	5,331,794	Councilmanic SIT Supported
Miscellaneous Developments- Vision Zero Action Plan Implementation	5,231,794	4,881,794								5,231,794	4,881,794	Voted 2019 SIT Supported
Miscellaneous Developments- Vision Zero Action Plan Implementation			5,331,794	5,331,794	5,331,794	5,331,794	5,331,794	5,331,794		21,327,176	21,327,176	Voted 2022 SIT Supported
Misc Econ Dev - Astor Park Phase 2	3,500,000	3,500,000								3,500,000	3,500,000	Voted 2019 SIT Supported
NCR-Public Infrastructure									2,500,000	2,500,000	2,500,000	Councilmanic SIT Supported
NCR-Public Infrastructure	2,500,000	2,500,000								2,500,000	2,500,000	Voted 2019 SIT Supported
NCR-Public Infrastructure			2,500,000	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000		10,000,000	10,000,000	Voted 2022 SIT Supported
Intersection Improvements - Georgesville Road at Hall Road	500,000	500,000								500,000	500,000	Voted 2019 SIT Supported
ASR - SR161 I-71 to Cleveland Avenue Phase I - Part 2 (Parkville/Spring Run)	2,500,000	2,500,000								2,500,000	2,500,000	Voted 2019 SIT Supported
Roadway Improvements									2,155,250	2,155,250	2,155,250	Councilmanic SIT Supported
Roadway Improvements			2,155,250	2,155,250	155,250	2,155,250	2,155,250	2,155,250		6,621,000	6,621,000	Voted 2022 SIT Supported
Roadway Improvements - Utility Relocation Reimbursements									100,000	100,000	100,000	Councilmanic SIT Supported
Roadway Improvements - Utility Relocation Reimbursements	100,000	100,000								100,000	100,000	Voted 2019 SIT Supported
Roadway Improvements - Utility Relocation Reimbursements			100,000	100,000	100,000	100,000	100,000	100,000		400,000	400,000	Voted 2022 SIT Supported
Roadway Improvements - Miscellaneous Construction Inspection									50,000	50,000	50,000	Councilmanic SIT Supported
Roadway Improvements - Miscellaneous Construction Inspection	150,000	150,000								150,000	150,000	Voted 2019 SIT Supported
Roadway Improvements - Miscellaneous Construction Inspection			50,000	50,000	50,000	50,000	50,000	50,000		200,000	200,000	Voted 2022 SIT Supported
Roadway Improvements - Miscellaneous Right of Way Acquisition									100,000	100,000	100,000	Councilmanic SIT Supported
Roadway Improvements - Miscellaneous Right of Way Acquisition	100,000	100,000								100,000	100,000	Voted 2019 SIT Supported
Roadway Improvements - Miscellaneous Right of Way Acquisition			100,000	100,000	100,000	100,000	100,000	100,000		400,000	400,000	Voted 2022 SIT Supported
Roadway Improvements - Sancus Blvd Widening	600,000	600,000								600,000	600,000	Voted 2019 SIT Supported
Roadway Improvements - Far East Freeway	5,000,000	5,000,000								5,000,000	5,000,000	Voted 2019 SIT Supported
Roadway Improvements - I70/71 South and East Freeway	7,000,000	7,000,000								7,000,000	7,000,000	Voted 2022 SIT Supported
Roadway - Livingston Ave-Alum Creek Drive to James Rd	1,700,000	1,700,000								1,700,000	1,700,000	Voted 2019 SIT Supported
Columbus Metropolitan Library - Linden Branch	1,000,000	1,000,000								1,000,000	1,000,000	Voted 2022 SIT Supported
Columbus Metropolitan Library - Marion-Franklin Branch	1,000,000	1,000,000								1,000,000	1,000,000	Voted 2022 SIT Supported
Columbus Metropolitan Library - Barnett Branch	1,000,000	1,000,000								1,000,000	1,000,000	Voted 2022 SIT Supported
Resurfacing - Urban Paving - FRA-23-15.31 (Indianola Ave.) PID 106095	531,180	531,180								531,180	531,180	Voted 2022 SIT Supported
Resurfacing - Resurfacing Projects							5,965,000	5,965,000	20,000,000	25,965,000	25,965,000	Councilmanic SIT Supported
Resurfacing - Resurfacing Projects	20,000,000	20,000,000								20,000,000	20,000,000	Voted 2019 SIT Supported
Resurfacing - Resurfacing Projects	12,377,011	12,377,011	20,000,000	20,000,000	20,000,000	20,000,000	14,035,000	14,035,000		86,412,011	86,412,011	Voted 2022 SIT Supported
Resurfacing -Urban Paving FRA-3-19.87 (Westerville Rd) PID106260	429,000	429,000								429,000	429,000	Voted 2022 SIT Supported
Resurfacing -Urban Paving FRA-710-0.00 (Busch Blvd & Schrock Rd) PID111560	1,500,000	1,500,000								1,500,000	1,500,000	Voted 2022 SIT Supported
Resurfacing - Urban Paving FRA-33-18.85 (Livingston Ave & College Ave) PID 106265	1,826,809	1,826,809								1,826,809	1,826,809	Voted 2022 SIT Supported
Resurfacing - Hiawatha Park Dr (Silver Dr to Hudson St)	225,000	225,000								225,000	225,000	Voted 2022 SIT Supported
Bridge Rehabilitation									3,371,393	3,371,393	3,371,393	Councilmanic SIT Supported
Bridge Rehabilitation					2,771,393	3,371,393	3,371,393	3,371,393		9,514,179	9,514,179	Voted 2022 SIT Supported
Bridge Rehabilitation - Long Street (U) CSX RR Bridge Painting	950,000	950,000								950,000	950,000	Voted 2019 SIT Supported
Bridge Rehabilitation - Fifth Avenue Over Stream West of Yearling Road					600,000					600,000	600,000	Voted 2022 SIT Supported

Bridge Rehabilitation - US-33 (U) NS RR Bridge Painting	650,000	650,000								650,000	650,000	Voted 2019 SIT Supported
Bridge Rehabilitation - Front St and Nationwide Blvd over RR Tunnel	300,000	300,000								300,000	300,000	Voted 2019 SIT Supported
Bridge Rehabilitation - Front St and Nationwide Blvd over RR Tunnel			2,871,393	2,871,393						2,871,393	2,871,393	Voted 2022 SIT Supported
Bridge Rehabilitation - General Engineering 2024			200,000	200,000						200,000	200,000	Voted 2022 SIT Supported
Bridge Rehabilitation - Annual Citywide Contract (2023)	1,471,393	1,471,393								1,471,393	1,471,393	Voted 2019 SIT Supported
Bridge Rehabilitation - Annual Citywide Contract 2024			300,000	300,000						300,000	300,000	Voted 2022 SIT Supported
Lockbourne Rd/104 - Streetscape Improvements	300,000	300,000								300,000	300,000	Voted 2022 SIT Supported
Roadway - LinkUS - NW Corridor - Bus Rapid Transit	4,000,000	4,000,000								4,000,000	4,000,000	Voted 2019 SIT Supported
Roadway - LinkUS - NW Corridor - Bus Rapid Transit					2,000,000					2,000,000	2,000,000	Voted 2022 SIT Supported
Roadway - Front Street and Marconi Boulevard	1,500,000	1,500,000								1,500,000	1,500,000	Voted 2022 SIT Supported
Roadway - SR161 - Busch Blvd to Ambleside Dr	1,700,000	1,700,000								1,700,000	1,700,000	Voted 2022 SIT Supported
Roadway - LinkUS - Main Category	<del>14,000,000</del>	11,000,000								<del>14,000,000</del>	11,000,000	Voted 2019 SIT Supported
<b>Roadway - LinkUS - Right of Way</b>		<b>3,000,000</b>								<b>0</b>	<b>3,000,000</b>	<b>Voted 2019 SIT Supported</b>
<b>Vision Zero - Tactical Urbanism - Traffic Calming</b>		<b>350,000</b>								<b>0</b>	<b>350,000</b>	<b>Voted 2019 SIT Supported</b>
Arterial - SR 161 and Linworth Road Improvements	65,000	65,000								65,000	65,000	Voted 2019 SIT Supported
Arterial - SR161 - I71 to Cleveland Avenue Phase 2	220,000	220,000								220,000	220,000	Voted 2022 SIT Supported
Intersection-Cleveland Avenue-5th Ave to Lehner Rd	55,000	55,000								55,000	55,000	Voted 2022 SIT Supported
Intersection - Broad St at James Rd	100,000	100,000								100,000	100,000	Voted 2022 SIT Supported
Intersection Improvements - Cleveland Ave at Hudson St	2,000,000	2,000,000								2,000,000	2,000,000	Voted 2022 SIT Supported
Intersection - Cleveland Ave at Myrtle Ave	200,000	200,000								200,000	200,000	Voted 2019 SIT Supported
Bikeway Development								2,000,000		2,000,000	2,000,000	Councilmanic SIT Supported
Bikeway Development						1,150,000	2,000,000		2,000,000		3,150,000	Voted 2022 SIT Supported
Bikeway Development-Georgesville Rd SUP - Parkwick Dr to Sullivant Ave			2,200,000	2,200,000						2,200,000	2,200,000	Voted 2022 SIT Supported
Bikeway Development - Tussing Road SUP Brice Rd to Hines Rd	3,110,000	3,110,000								3,110,000	3,110,000	Voted 2019 SIT Supported
Bikeway Development - Eakin Road SUP - S. Wayne Ave to Harrisburg Pike					2,200,000					2,200,000	2,200,000	Voted 2022 SIT Supported
Bikeway - Sancus Boulevard SUP - Worthington-Galena Road to Worthington Woods Boulevard			1,353,000	1,353,000						1,353,000	1,353,000	Voted 2022 SIT Supported
Bikeway - Sullivant Ave - Georgesville Rd to S Wilson Rd	700,000	700,000								700,000	700,000	Voted 2022 SIT Supported
Bikeway - McNaughten Rd - Main St to Broad St	1,400,000	1,400,000								1,400,000	1,400,000	Voted 2022 SIT Supported
Bikeway - Cassidy Ave - 7th to Plaza Properties Drive	750,000	750,000								750,000	750,000	Voted 2022 SIT Supported
Bikeway - SR161 - Sawmill to Thompson	1,100,000	1,100,000								1,100,000	1,100,000	Voted 2019 SIT Supported
Signals - Flashing Yellow Arrow Implementation Pilot	780,000	780,000								780,000	780,000	Voted 2022 SIT Supported
Pedestrian Safety Improvements - Sidewalk Program								3,150,000		3,150,000	3,150,000	Councilmanic SIT Supported
Pedestrian Safety Improvements - Sidewalk Program			477,000	477,000		2,824,000	1,797,000		1,797,000		5,098,000	Voted 2022 SIT Supported
Pedestrian Safety Improvement - Sidewalk Replacement (Tree Root)								850,000		850,000	850,000	Councilmanic SIT Supported
Pedestrian Safety Improvement - Sidewalk Replacement (Tree Root)			850,000	850,000	308,000	850,000	850,000		850,000		2,858,000	Voted 2022 SIT Supported
Pedestrian Safety - Courtright Rd Sidewalks- Refugee Rd to Groves Rd	2,073,000	2,073,000								2,073,000	2,073,000	Voted 2019 SIT Supported
Pedestrian Safety -Walford St, Sharbot Dr, and Northtowne Blvd Sidewalks	817,000	817,000								817,000	817,000	Voted 2019 SIT Supported
Pedestrian Safety - Downtown Crosswalks - Phase 1					52,000	1,113,000				1,165,000	1,165,000	Voted 2022 SIT Supported
Pedestrian Safety - Barnett Rd Sidewalks- Astor Ave to Main St			825,000	825,000						825,000	825,000	Voted 2022 SIT Supported
Pedestrian Safety - Hiawatha Park Dr - Silver Dr to Hudson St	200,000	200,000								200,000	200,000	Voted 2022 SIT Supported
Pedestrian Safety - Downtown Crosswalks Phase 2						63,000	1,353,000		1,353,000		1,416,000	Voted 2022 SIT Supported
Pedestrian Safety - Parsons Ave Crosswalks			30,000	30,000	1,570,000					1,600,000	1,600,000	Voted 2022 SIT Supported
Pedestrian Safety - PSIP Phase 2			265,000	265,000	1,870,000					2,135,000	2,135,000	Voted 2022 SIT Supported
Pedestrian Safety - SRTS - Summit Street Bump-Outs	300,000	300,000								300,000	300,000	Voted 2022 SIT Supported
Pedestrian Safety - 17th Ave - I71 to Billiter Blvd	800,000	800,000								800,000	800,000	Voted 2022 SIT Supported
Pedestrian Safety - Marion Franklin Sidewalks	1,000,000	1,000,000								1,000,000	1,000,000	Voted 2022 SIT Supported
Miscellaneous Developments - American Addition Infrastructure Phase 4	5,700,000	5,700,000								5,700,000	5,700,000	Voted 2019 SIT Supported
Operation Safewalks - Grace St - Orel Ave to Eureka Ave	2,830,000	2,830,000								2,830,000	2,830,000	Voted 2022 SIT Supported
<b>Subtotal - PUBLIC SERVICE/12 - TRANSPORTATION 59-10</b>	<b>\$124,994,000</b>	<b>\$124,994,000</b>	<b>\$45,260,250</b>	<b>\$45,260,250</b>	<b>\$45,260,250</b>	<b>\$45,260,250</b>	<b>\$45,260,250</b>	<b>\$45,260,250</b>	<b>\$45,260,250</b>	<b>\$351,295,250</b>	<b>\$351,295,250</b>	

<b>PUBLIC SERVICE/REFUSE COLLECTION 59-02</b> Project Name	2023	2023 - AMENDED	2024	2024 - AMENDED	2025	2026	2027	2027 - AMENDED	2028	Total Budget	Total Budget - AMENDED	Funding Source
59-02 Mechanized Collection Equipment									4,600,000	4,600,000	4,600,000	Councilmanic SIT Supported
59-02 Mechanized Collection Equipment	4,930,000	4,930,000	5,234,000	5,234,000	5,234,000	5,234,000	5,234,000	5,234,000	634,000	26,500,000	26,500,000	Voted 2022 SIT Supported
Alum Creek Remediation - Facility Improvements	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	600,000	600,000	Voted 2022 SIT Supported
Mechanized Collection Equipment - Containers	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	1,050,000	6,300,000	6,300,000	Voted 2022 SIT Supported
<b>Subtotal - PUBLIC SERVICE/REFUSE COLLECTION 59-02</b>	<b>\$6,080,000</b>	<b>\$6,080,000</b>	<b>\$6,384,000</b>	<b>\$6,384,000</b>	<b>\$6,384,000</b>	<b>\$6,384,000</b>	<b>\$6,384,000</b>	<b>\$6,384,000</b>	<b>\$6,384,000</b>	<b>\$38,000,000</b>	<b>38,000,000</b>	
<b>PUBLIC UTILITIES/STORM SEWER 60-15</b> Project Name	2023	2023 - AMENDED	2024	2024 - AMENDED	2025	2026	2027	2027 - AMENDED	2028	Total Budget	Total Budget - AMENDED	Funding Source
Fountain Square Stormwater System Improvements	4,000,000	4,000,000								4,000,000	4,000,000	WPCLF/OWDA
Storm Sewer Large Diameter Condition Assessment Phase 1					200,000					200,000	200,000	Storm Sewer Enterprise (Unvoted)
Storm Sewer Large Diameter Condition Assessment Phase 1	300,000	300,000								300,000	300,000	Voted 2016 Debt - Storm
Storm Sewer Large Diameter Condition Assessment Phase 1					2,200,000					2,200,000	2,200,000	WPCLF/OWDA
Large Diameter Condition Assessment - Phase 2					200,000					200,000	200,000	Storm Sewer Enterprise (Unvoted)
Large Diameter Condition Assessment - Phase 2	300,000	300,000								300,000	300,000	Voted 2016 Debt - Storm
Large Diameter Condition Assessment - Phase 2					2,200,000					2,200,000	2,200,000	WPCLF/OWDA
Large Diameter Condition Assessment - Phase 3					300,000		200,000	200,000		500,000	500,000	Storm Sewer Enterprise (Unvoted)
Large Diameter Condition Assessment - Phase 3	1,267,680	1,267,680								1,267,680	1,267,680	Voted 2016 Debt - Storm
Large Diameter Condition Assessment - Phase 3	232,320	232,320								232,320	232,320	Voted 2022 Debt - Storm
Large Diameter Condition Assessment - Phase 3						2,200,000				2,200,000	2,200,000	WPCLF/OWDA
Large Diameter Condition Assessment - Phase 4						300,000			200,000	500,000	500,000	Storm Sewer Enterprise (Unvoted)
Large Diameter Condition Assessment - Phase 4			1,500,000	1,500,000						1,500,000	1,500,000	Voted 2022 Debt - Storm
Large Diameter Condition Assessment - Phase 4									2,200,000	2,200,000	2,200,000	WPCLF/OWDA
Large Diameter Condition Assessment - Phase 5					1,500,000		300,000	300,000		1,800,000	1,800,000	Storm Sewer Enterprise (Unvoted)
Large Diameter Condition Assessment - Phase 6						1,500,000			300,000	1,800,000	1,800,000	Storm Sewer Enterprise (Unvoted)
Large Diameter Condition Assessment - Phase 7							1,500,000	1,500,000		1,500,000	1,500,000	Storm Sewer Enterprise (Unvoted)
Large Diameter Condition Assessment - Phase 8									1,500,000	1,500,000	1,500,000	Storm Sewer Enterprise (Unvoted)
General Construction Contract (Storm)					1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000	6,000,000	Storm Sewer Enterprise (Unvoted)
General Construction Contract (Storm)	1,500,000	1,500,000	1,500,000	1,500,000						3,000,000	3,000,000	Voted 2022 Debt - Storm
60-15 Petzinger Rd Stormwater Imps			150,000	150,000						150,000	150,000	Voted 2022 Debt - Storm
60-15 Petzinger Rd Stormwater Imps	1,200,000	1,200,000								1,200,000	1,200,000	WPCLF/OWDA
General Engineering Services - Storm - 2022					400,000					400,000	400,000	Storm Sewer Enterprise (Unvoted)
General Engineering Services - Storm - 2022	400,000	400,000	400,000	400,000						800,000	800,000	Voted 2022 Debt - Storm
General Engineering Services - Storm - 2025					400,000	400,000	400,000	400,000	400,000	1,600,000	1,600,000	Storm Sewer Enterprise (Unvoted)
Linden Neighborhood Stormwater System Improvements Phase 2	2,612,000	2,612,000								2,612,000	2,612,000	WPCLF/OWDA
Joint Storm Sewer Projects with DPS					250,000		250,000	250,000	250,000	750,000	750,000	Storm Sewer Enterprise (Unvoted)
Joint Storm Sewer Projects with DPS	250,000	250,000	250,000	250,000						500,000	500,000	Voted 2022 Debt - Storm
Franklinton Area Stormwater System Improvements							1,100,000	1,100,000		1,100,000	1,100,000	Storm Sewer Enterprise (Unvoted)
Franklinton Area Stormwater System Improvements	4,403,000	4,403,000								4,403,000	4,403,000	Voted 2016 Debt - Storm
Franklinton Area Stormwater System Improvements	10,597,000	10,597,000	3,000,000	3,000,000						13,597,000	13,597,000	Voted 2022 Debt - Storm
Franklinton Area Stormwater System Improvements			31,000,000	31,000,000			11,000,000	11,000,000		42,000,000	42,000,000	WPCLF/OWDA
Franklinton Area Storm Sewer Rehabilitation			2,056,945	2,056,945						2,056,945	2,056,945	Storm Sewer Enterprise (Unvoted)
Franklinton Area Storm Sewer Rehabilitation	650,000	650,000								650,000	650,000	Voted 2016 Debt - Storm
Franklinton Area Storm Sewer Rehabilitation			4,443,055	4,443,055						4,443,055	4,443,055	Voted 2022 Debt - Storm
SMOC Facility Stormwater Improvements	3,600,000	3,600,000								3,600,000	3,600,000	WPCLF/OWDA
ST-21, ST-22, ST-23 Improvements	5,348,000	5,348,000								5,348,000	5,348,000	Voted 2016 Debt - Storm
ST-21, ST-22, ST-23 Improvements			25,320,000	25,320,000						25,320,000	25,320,000	WPCLF/OWDA
ST-21, ST-22 and ST-23 Storm Sewer Improvements			6,000,000	6,000,000						6,000,000	6,000,000	WPCLF/OWDA
Krieger Court Stormwater Improvements	3,100,000	3,100,000								3,100,000	3,100,000	WPCLF/OWDA
Twin Lakes Dam Rehabilitation	720,000	720,000								720,000	720,000	Voted 2016 Debt - Storm
Twin Lakes Dam Rehabilitation	4,000,000	4,000,000								4,000,000	4,000,000	WPCLF/OWDA
Greenlawn Dam Rehabilitation	2,500,000	2,500,000								2,500,000	2,500,000	WPCLF/OWDA

Barnett Road Stormwater Improvements Project	570,000	570,000									570,000	570,000	Voted 2016 Debt - Storm
Barnett Road Stormwater Improvements Project	3,800,000	3,800,000									3,800,000	3,800,000	WPCLF/OWDA
Storm Sewer Assessment - North Linden 2 Blueprint Area								1,200,000	1,200,000		1,200,000	1,200,000	Storm Sewer Enterprise (Unvoted)
Storm Sewer Assessment - Hilltop 2 Blueprint Area								1,200,000			1,200,000	1,200,000	Storm Sewer Enterprise (Unvoted)
Storm Sewer Assessment - James Livingston 3 Blueprint Area										2,000,000	2,000,000	2,000,000	Storm Sewer Enterprise (Unvoted)
DOSD Stormwater Pump Stations Evaluation & Upgrade	300,000	300,000									300,000	300,000	Voted 2016 Debt - Storm
DOSD Stormwater Pump Stations Evaluation & Upgrade			300,000	300,000							300,000	300,000	Voted 2022 Debt - Storm
DOSD Stormwater Pump Station ST-29 Evaluation & Upgrade	216,000	216,000									216,000	216,000	Voted 2016 Debt - Storm
DOSD Stormwater Pump Station ST-29 Evaluation & Upgrade					468,000	468,000					468,000	468,000	Voted 2022 Debt - Storm
DOSD Stormwater Pump Station ST-29 Evaluation & Upgrade					1,800,000	1,800,000					1,800,000	1,800,000	WPCLF/OWDA
DOSD Stormwater Pump Stations - Construction							350,000				350,000	350,000	Storm Sewer Enterprise (Unvoted)
DOSD Stormwater Pump Stations - Construction					1,000,000	1,000,000					1,000,000	1,000,000	Voted 2022 Debt - Storm
DOSD Stormwater Pump Stations - Construction								3,650,000			3,650,000	3,650,000	WPCLF/OWDA
Stormwater Remote Site Communication Network Upgrades							546,727				546,727	546,727	Storm Sewer Enterprise (Unvoted)
Stormwater Remote Site Communication Network Upgrades	45,000	45,000	150,000	150,000							195,000	195,000	Voted 2022 Debt - Storm
Cooke Rd. Culvert Improvements Project	510,000	510,000									510,000	510,000	Voted 2016 Debt - Storm
Ohio State University Area Utility Easement Project	50,000	50,000									50,000	50,000	Voted 2016 Debt - Storm
Second Avenue Sewer Improvements	50,000	50,000									50,000	50,000	Voted 2016 Debt - Storm
Second Avenue Sewer Improvements					6,800,000	6,800,000					6,800,000	6,800,000	WPCLF/OWDA
Mound Street Floodwall and WCLPP Repairs	500,000	500,000									500,000	500,000	Voted 2016 Debt - Storm
Mound Street Floodwall and WCLPP Repairs					50,000	50,000					50,000	50,000	Voted 2022 Debt - Storm
Mound Street Floodwall and WCLPP Repairs					3,000,000	3,000,000					3,000,000	3,000,000	WPCLF/OWDA
Floodwall Closure Evaluations					1,080,000	1,080,000					1,080,000	1,080,000	Voted 2022 Debt - Storm
Floodwall Closure Evaluations					2,800,000	2,800,000					2,800,000	2,800,000	WPCLF/OWDA
Floodwall Closure Evaluations Phase 2 - McKinley & Rich								2,200,000			2,200,000	2,200,000	WPCLF/OWDA
Floodwall Closure Evaluations Phase 3 - Greenlawn									5,200,000		5,200,000	5,200,000	WPCLF/OWDA
Thurston Grimsby Storm Sewer Improvements Project							127,875				127,875	127,875	Storm Sewer Enterprise (Unvoted)
Thurston Grimsby Storm Sewer Improvements Project	127,875	127,875									127,875	127,875	Voted 2016 Debt - Storm
Thurston Grimsby Storm Sewer Improvements Project								852,500			852,500	852,500	WPCLF/OWDA
Astor Bernhard Storm Sewer Improvements	244,125	244,125									244,125	244,125	Voted 2016 Debt - Storm
Astor Bernhard Storm Sewer Improvements					244,125	244,125					244,125	244,125	Voted 2022 Debt - Storm
Astor Bernhard Storm Sewer Improvements							6,900,000				6,900,000	6,900,000	WPCLF/OWDA
Gertrude Lattimer Storm Sewer Improvements							760,000				760,000	760,000	Storm Sewer Enterprise (Unvoted)
Gertrude Lattimer Storm Sewer Improvements	616,125	616,125									616,125	616,125	Voted 2022 Debt - Storm
Gertrude Lattimer Storm Sewer Improvements								7,600,000			7,600,000	7,600,000	WPCLF/OWDA
Plum Ridge Storm Improvements							174,375				174,375	174,375	Storm Sewer Enterprise (Unvoted)
Plum Ridge Storm Improvements	174,375	174,375									174,375	174,375	Voted 2022 Debt - Storm
Plum Ridge Storm Improvements								3,280,000			3,280,000	3,280,000	WPCLF/OWDA
Major Stormwater Drainage Improvements						1,500,000	1,500,000	1,400,000	1,400,000	1,500,000	5,900,000	5,900,000	Storm Sewer Enterprise (Unvoted)
Major Stormwater Drainage Improvements	752,320	752,320									752,320	752,320	Voted 2016 Debt - Storm
Major Stormwater Drainage Improvements					1,500,000	1,500,000					1,500,000	1,500,000	Voted 2022 Debt - Storm
Major Stormwater Drainage Improvements	100,000	100,000	7,850,000	7,850,000	7,850,000	7,850,000	7,850,000	7,850,000	7,850,000	7,850,000	39,350,000	39,350,000	WPCLF/OWDA
Storm Sewer Lining Projects						150,000	150,000	150,000	150,000	150,000	600,000	600,000	Storm Sewer Enterprise (Unvoted)
Storm Sewer Lining Projects	150,000	150,000									150,000	150,000	Voted 2016 Debt - Storm
Storm Sewer Lining Projects					150,000	150,000					150,000	150,000	Voted 2022 Debt - Storm
Storm Sewer Lining Projects	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	6,000,000	6,000,000	WPCLF/OWDA
Livingston Noe-Bixby Culvert	286,000	286,000									286,000	286,000	Voted 2016 Debt - Storm
Postlewaite Road Stormwater System Improvements	100,000	100,000									100,000	100,000	Voted 2016 Debt - Storm
<b>Subtotal - PUBLIC UTILITIES/STORM SEWER 60-15</b>	<b>\$56,571,820</b>	<b>\$56,571,820</b>	<b>\$103,812,125</b>	<b>\$103,812,125</b>	<b>\$32,158,977</b>	<b>\$31,532,500</b>	<b>\$27,850,000</b>	<b>\$27,850,000</b>	<b>\$24,050,000</b>	<b>\$275,975,422</b>	<b>\$275,975,422</b>	<b>\$275,975,422</b>	
<b>PUBLIC UTILITIES/SANITARY SEWERS 60- 05</b>	<b>2023</b>	<b>2023 - AMENDED</b>	<b>2024</b>	<b>2024 - AMENDED</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2027 - AMENDED</b>	<b>2028</b>	<b>Total Budget</b>	<b>Total Budget - AMENDED</b>	<b>Funding Source</b>	
<b>Project Name</b>													

Blueprint Columbus Public Information Outreach 2022	350,000	350,000								350,000	350,000	Voted 2019 Debt - Sanitary
Real Time Control Sewer System Optimization, Part 2	500,000	500,000								500,000	500,000	Voted 2019 Debt - Sanitary
Real Time Control Sewer System Optimization, Part 2			500,000	500,000	500,000					1,000,000	1,000,000	Voted 2022 Debt - Sanitary
Real Time Control Sewer System Optimization, Part 3						500,000	500,000	500,000	500,000	1,500,000	1,500,000	Sanitary Sewer Enterprise (Unvoted)
Alum Creek Area Subtrunk Sewer Upsizing and Rehabilitation	250,000	250,000								250,000	250,000	Voted 2019 Debt - Sanitary
Alum Creek Area Subtrunk Sewer Upsizing and Rehabilitation	1,500,000	1,500,000								1,500,000	1,500,000	WPCLF/OWDA
Overall Engineering Consultants (OEC) 2022-2024	300,000	300,000								300,000	300,000	Voted 2019 Debt - Sanitary
Overall Engineering Consultants (OEC) 2022-2024			300,000	300,000						300,000	300,000	Voted 2022 Debt - Sanitary
Overall Engineering Consultant-OEC 2025-2027						300,000	300,000	300,000	300,000	600,000	600,000	Sanitary Sewer Enterprise (Unvoted)
Overall Engineering Consultant-OEC 2025-2027					300,000					300,000	300,000	Voted 2022 Debt - Sanitary
Big Walnut Sanitary Trunk Extension, Phase 2	3,862,262	3,862,262								3,862,262	3,862,262	Voted 2019 Debt - Sanitary
Big Walnut Sanitary Trunk Extension, Phase 2	112,104,000	112,104,000								112,104,000	112,104,000	WPCLF/OWDA
Central College Subtrunk Extension Phase 3	100,000	100,000								100,000	100,000	Voted 2019 Debt - Sanitary
Central College Subtrunk Extension Phase 3					1,300,000					1,300,000	1,300,000	Voted 2022 Debt - Sanitary
Central College Subtrunk Extension Phase 3			49,200,000	49,200,000						49,200,000	49,200,000	WPCLF/OWDA
Walnut Street Sanitary Sewer Extension							400,000	400,000	400,000	400,000	400,000	Sanitary Sewer Enterprise (Unvoted)
Walnut Street Sanitary Sewer Extension					750,000					750,000	750,000	Voted 2022 Debt - Sanitary
Walnut Street Sanitary Sewer Extension							2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	WPCLF/OWDA
60-05 Blacklick Creek Interceptor Air Quality Facility Improvements	5,300,000	5,300,000								5,300,000	5,300,000	WPCLF/OWDA
60-05 Blacklick Creek Sanitary Interceptor Sewer - Shaft 1 Control Gate	100,000	100,000								100,000	100,000	Voted 2019 Debt - Sanitary
60-05 Blacklick Creek Sanitary Interceptor Sewer - Shaft 1 Control Gate			75,000	75,000						75,000	75,000	Voted 2022 Debt - Sanitary
60-05 Blacklick Creek Sanitary Interceptor Sewer - Shaft 1 Control Gate			500,000	500,000						500,000	500,000	WPCLF/OWDA
General Engineering Services - Sanitary - 2022	400,000	400,000								400,000	400,000	Voted 2019 Debt - Sanitary
General Engineering Services - Sanitary - 2022			400,000	400,000	400,000					800,000	800,000	Voted 2022 Debt - Sanitary
General Engineering Services - Sanitary - 2025						400,000	400,000	400,000	400,000	1,200,000	1,200,000	Sanitary Sewer Enterprise (Unvoted)
General Engineering Services - Sanitary - 2025					400,000					400,000	400,000	Voted 2022 Debt - Sanitary
Williams and Castle Interceptor									6,000,000	6,000,000	6,000,000	Sanitary Sewer Enterprise (Unvoted)
Williams and Castle Interceptor			2,000,000	2,000,000	3,000,000	2,500,000				7,500,000	7,500,000	Voted 2022 Debt - Sanitary
DOSD Roof Replacements, No. 2	1,100,000	1,100,000								1,100,000	1,100,000	Voted 2019 Debt - Sanitary
Compost Maintenance Building Roof Replacement	397,000	397,000								397,000	397,000	Voted 2019 Debt - Sanitary
SMOC Phase V Roof Replacement	2,826,000	2,826,000								2,826,000	2,826,000	Voted 2019 Debt - Sanitary
SMOC Phase VI Roof Replacement			2,849,000	2,849,000						2,849,000	2,849,000	Voted 2022 Debt - Sanitary
DOSD Roof Replacements, No. 3	4,050,000	4,050,000								4,050,000	4,050,000	Voted 2019 Debt - Sanitary
DOSD Roof Replacements, No. 3			3,800,000	3,800,000						3,800,000	3,800,000	Voted 2022 Debt - Sanitary
DOSD Roof Replacements, No. 4			250,000	250,000	3,665,000	3,665,000				7,580,000	7,580,000	Voted 2022 Debt - Sanitary
DOSD Roof Replacement, No. 5						550,000	3,800,000	3,800,000	3,250,000	7,600,000	7,600,000	Sanitary Sewer Enterprise (Unvoted)
JPWWTP Digester Improvements			7,740,000	7,740,000						7,740,000	7,740,000	Voted 2022 Debt - Sanitary
JPWWTP Digester Improvements			43,000,000	43,000,000						43,000,000	43,000,000	WPCLF/OWDA
Jackson Pike WWTP Aeration Optimization							2,400,000	2,400,000		2,400,000	2,400,000	Sanitary Sewer Enterprise (Unvoted)
Jackson Pike WWTP Aeration Optimization					1,200,000	1,800,000				3,000,000	3,000,000	Voted 2022 Debt - Sanitary
Jackson Pike WWTP Aeration Optimization							42,204,000	42,204,000		42,204,000	42,204,000	WPCLF/OWDA
Jackson Pike A-Plant Secondary Clarifier Electrical Upgrades and Misc. Improvements	825,000	825,000								825,000	825,000	Voted 2019 Debt - Sanitary
Jackson Pike A-Plant Secondary Clarifier Electrical Upgrades and Misc. Improvements			1,155,000	1,155,000	2,820,000					3,975,000	3,975,000	Voted 2022 Debt - Sanitary
Jackson Pike A-Plant Secondary Clarifier Electrical Upgrades and Misc. Improvements					15,000,000					15,000,000	15,000,000	WPCLF/OWDA
Jackson Pike WWTP Aeration Optimization Phase 2						400,000	600,000	600,000	29,536,000	30,536,000	30,536,000	WPCLF/OWDA
JPWWTP Sludge Dewatering Improvements						1,330,000	2,280,000	2,280,000	2,660,000	6,270,000	6,270,000	WPCLF/OWDA
JPWWTP Screening Improvements			4,680,000	4,680,000						4,680,000	4,680,000	Voted 2022 Debt - Sanitary
JPWWTP Screening Improvements			18,000,000	18,000,000						18,000,000	18,000,000	WPCLF/OWDA
JPWWTP Power Systems Upgrades and Safety Improvements Phase 1	250,000	250,000	360,000	360,000						610,000	610,000	Voted 2019 Debt - Sanitary

JPWWTP Power Systems Upgrades and Safety Improvements Phase 1			3,000,000	3,000,000					3,000,000	3,000,000	WPCLF/OWDA
Whittier Street Storm Tanks, Part 2									1,000,000	1,000,000	Sanitary Sewer Enterprise (Unvoted)
Short Circuit. Coordination, and Arc Flash Studies #1	350,000	350,000								350,000	Voted 2019 Debt - Sanitary
Short Circuit. Coordination, and Arc Flash Studies #2			500,000	500,000						500,000	Voted 2022 Debt - Sanitary
DPU General Engineering Consultant Services (GEC) #4	500,000	500,000								500,000	Voted 2019 Debt - Sanitary
DPU General Engineering Consultant Services (GEC) #5	500,000	500,000								500,000	Voted 2019 Debt - Sanitary
DPU General Engineering Consultant Services (GEC) #6			500,000	500,000	500,000	500,000				1,500,000	Voted 2022 Debt - Sanitary
DPU General Engineering Consultant Services (GEC) #7								500,000	500,000	500,000	Sanitary Sewer Enterprise (Unvoted)
DPU General Engineering Consultant Services (GEC) #7					500,000	500,000				1,000,000	Voted 2022 Debt - Sanitary
DPU General Engineering Consultant Services (GEC) #8								500,000	500,000	1,000,000	Sanitary Sewer Enterprise (Unvoted)
General Engineering Consultant (GEC) Services #9									500,000	500,000	Sanitary Sewer Enterprise (Unvoted)
JPWWTP Small Capital Projects							1,100,000	1,100,000	1,100,000	2,200,000	Sanitary Sewer Enterprise (Unvoted)
JPWWTP Small Capital Projects	1,100,000	1,100,000								1,100,000	Voted 2019 Debt - Sanitary
JPWWTP Small Capital Projects			1,100,000	1,100,000	1,100,000	1,100,000				3,300,000	Voted 2022 Debt - Sanitary
JPWWTP Incinerator Building Rehabilitation	853,738	853,738								853,738	Voted 2019 Debt - Sanitary
JPWWTP Sludge Concentration Building Demolition	1,539,332	1,539,332								1,539,332	Voted 2019 Debt - Sanitary
SWWTP Small Capital Projects							1,100,000	1,100,000	1,100,000	2,200,000	Sanitary Sewer Enterprise (Unvoted)
SWWTP Small Capital Projects	590,408	590,408								590,408	Voted 2019 Debt - Sanitary
SWWTP Small Capital Projects			1,100,000	1,100,000	1,100,000	1,100,000				3,300,000	Voted 2022 Debt - Sanitary
SWWTP Incinerator Building - South Rehabilitation									600,000	600,000	Sanitary Sewer Enterprise (Unvoted)
SWWTP ERC/FRC MCC Replacement							2,509,140	2,509,140		2,509,140	WPCLF/OWDA
SWWTP SW Switching Station Switchgear Replacement	2,487,769	2,487,769								2,487,769	WPCLF/OWDA
SWWTP Raw Sewage Pump Building Rehabilitation	509,592	509,592								509,592	Voted 2016 Debt - Sanitary Sewer
SWWTP CFS Bridge and RSP Cooling Upgrade	433,000	433,000								433,000	Voted 2016 Debt - Sanitary Sewer
Compost Facility Small Capital Projects						400,000	400,000	400,000	400,000	1,200,000	Sanitary Sewer Enterprise (Unvoted)
Dodge Park Pump Station Radio System Upgrade	462,000	462,000								462,000	Voted 2016 Debt - Sanitary Sewer
Fairwood Building Facilities Small Capital Projects						350,000	350,000	350,000	350,000	1,050,000	Sanitary Sewer Enterprise (Unvoted)
Fairwood Building Facilities Small Capital Projects	350,000	350,000								350,000	Voted 2016 Debt - Sanitary Sewer
Fairwood Building Facilities Small Capital Projects			350,000	350,000	350,000					700,000	Voted 2022 Debt - Sanitary
WWTFs Professional Construction Management Services #3	750,000	750,000	750,000	750,000						1,500,000	Voted 2019 Debt - Sanitary
WWTFs Professional Construction Management Services #4							1,000,000	1,000,000	1,000,000	1,000,000	Sanitary Sewer Enterprise (Unvoted)
WWTFs Professional Construction Management Services #4										2,000,000	Voted 2022 Debt - Sanitary
WWTFs Professional Construction Management Services #5									1,000,000	1,000,000	Sanitary Sewer Enterprise (Unvoted)
Fairwood Facility HVAC Units 59 & 60 Replacement SCP 14FW	907,000	907,000								907,000	Voted 2016 Debt - Sanitary Sewer
DOSD HVAC and Air Purification System Replacements, No. 2	700,000	700,000								700,000	Voted 2016 Debt - Sanitary Sewer
DOSD HVAC and Air Purification System Replacements, No. 2			700,000	700,000						700,000	Voted 2022 Debt - Sanitary
DOSD HVAC and Air Purification System Replacements, No. 2	3,000,000	3,000,000	3,000,000	3,000,000						6,000,000	WPCLF/OWDA
DOSD HVAC and Air Purification System Replacements, No. 3							2,675,000	2,675,000		2,675,000	Sanitary Sewer Enterprise (Unvoted)
DOSD HVAC and Air Purification System Replacements, No. 3			300,000	300,000	2,775,000					3,075,000	Voted 2022 Debt - Sanitary
DOSD HVAC and Air Purification No. 4							400,000	3,775,000	3,775,000	7,950,000	Sanitary Sewer Enterprise (Unvoted)
JPWWTP Gravity Thickening Improvements							2,225,000			2,225,000	Sanitary Sewer Enterprise (Unvoted)
JPWWTP Gravity Thickening Improvements						6,897,500				6,897,500	Voted 2022 Debt - Sanitary
JPWWTP Gravity Thickening Improvements							22,250,000			22,250,000	WPCLF/OWDA
Jackson Pike WWTP Stormwater and Floodplain Improvements	500,000	500,000	1,081,168	1,081,168						1,581,168	Voted 2019 Debt - Sanitary
Jackson Pike WWTP Stormwater and Floodplain Improvements			2,038,832	2,038,832						2,038,832	Voted 2022 Debt - Sanitary
Jackson Pike WWTP Stormwater and Floodplain Improvements			12,000,000	12,000,000						12,000,000	WPCLF/OWDA
JPWWTP Plant Wide Control System Improvements	4,116,000	4,116,000	2,469,600	2,469,600						6,585,600	Voted 2019 Debt - Sanitary
JPWWTP Plant Wide Control System Improvements			20,580,000	20,580,000						20,580,000	WPCLF/OWDA
Jackson Pike Waste Water Treatment Plant Audit	80,000	80,000								80,000	Voted 2016 Debt - Sanitary Sewer
SWWTP VFD and Harmonic Filter Upgrades	2,611,300	2,611,300								2,611,300	Voted 2019 Debt - Sanitary
SWWTP VFD and Harmonic Filter Upgrades	6,848,000	6,848,000								6,848,000	WPCLF/OWDA

DOSD Electrical Upgrades Program	1,000,000	1,000,000							1,000,000	1,000,000	Voted 2016 Debt - Sanitary Sewer
SWWTP Switching Station Replacement							4,000,000	4,000,000	4,000,000	4,000,000	Sanitary Sewer Enterprise (Unvoted)
SWWTP Switching Station Replacement					3,000,000	11,000,000			14,000,000	14,000,000	Voted 2022 Debt - Sanitary
SWWTP Switching Station Replacement								50,000,000	50,000,000	50,000,000	WPCLF/OWDA
WWTFS Instrumentation and Control (I&C) Integration and Programmin #3	1,000,000	1,000,000	500,000	500,000					1,500,000	1,500,000	Voted 2019 Debt - Sanitary
WWTFS Instrumentation And Control (I&C) Integration and Programming Team Part 4						500,000	500,000	500,000		1,000,000	Sanitary Sewer Enterprise (Unvoted)
WWTFS Instrumentation And Control (I&C) Integration and Programming Team Part 4					500,000					500,000	Voted 2022 Debt - Sanitary
SWWTP Fiber Optic Backbone Upgrade and Replacement						700,000				700,000	Sanitary Sewer Enterprise (Unvoted)
SWWTP Fiber Optic Backbone Upgrade and Replacement					575,000	350,000	5,600,000	5,600,000	6,525,000	6,525,000	WPCLF/OWDA
JPWWTP Fiber Optic Backbone Upgrade and Replacement						1,000,000	50,000	50,000	1,050,000	1,050,000	Sanitary Sewer Enterprise (Unvoted)
JPWWTP Fiber Optic Backbone Upgrade and Replacement					200,000				200,000	200,000	Voted 2022 Debt - Sanitary
JPWWTP Fiber Optic Backbone Upgrade and Replacement							5,750,000	5,750,000	5,750,000	5,750,000	WPCLF/OWDA
60-05 SWWTP Sludge Dewatering Improvements						2,280,000	2,280,000	2,280,000		4,560,000	Sanitary Sewer Enterprise (Unvoted)
60-05 SWWTP Sludge Dewatering Improvements					1,330,000				1,330,000	1,330,000	Voted 2022 Debt - Sanitary
60-05 SWWTP Sludge Dewatering Improvements							19,000,000	19,000,000	19,000,000	19,000,000	WPCLF/OWDA
SWWTP Main Drain Alternative Pipe Route	384,000	384,000							384,000	384,000	Voted 2016 Debt - Sanitary Sewer
SWWTP Main Drain Alternative Pipe Route	4,600,000	4,600,000							4,600,000	4,600,000	WPCLF/OWDA
SWWTP Biofilter Cold Weather Reliability Improvements	267,719	267,719							267,719	267,719	Voted 2016 Debt - Sanitary Sewer
SWWTP Biofilter Cold Weather Reliability Improvements	589,281	589,281							589,281	589,281	Voted 2019 Debt - Sanitary
SWWTP Biofilter Cold Weather Reliability Improvements			1,571,000	1,571,000					1,571,000	1,571,000	Voted 2022 Debt - Sanitary
SWWTP Biofilter Cold Weather Reliability Improvements			7,140,000	7,140,000					7,140,000	7,140,000	WPCLF/OWDA
SWWTP IJC Improvements						1,411,000			1,411,000	1,411,000	Sanitary Sewer Enterprise (Unvoted)
SWWTP IJC Improvements			500,000	500,000	770,000				1,270,000	1,270,000	Voted 2022 Debt - Sanitary
SWWTP IJC Improvements						6,500,000			6,500,000	6,500,000	WPCLF/OWDA
SWWTP Headworks Expansion						3,850,000	8,250,000	8,250,000	57,750,000	69,850,000	WPCLF/OWDA
SWWTP Digester Process Expansion, Phase II	9,240,000	9,240,000							9,240,000	9,240,000	Voted 2019 Debt - Sanitary
SWWTP Digester Process Expansion, Phase II			9,800,000	9,800,000	9,240,000				19,040,000	19,040,000	Voted 2022 Debt - Sanitary
SWWTP Digester Process Expansion, Phase II					70,000,000				70,000,000	70,000,000	WPCLF/OWDA
SWWTP Post Aeration Diffuser Replacement	1,388,000	1,388,000							1,388,000	1,388,000	Voted 2019 Debt - Sanitary
SWWTP Post Aeration Diffuser Replacement	10,778,923	10,778,923							10,778,923	10,778,923	WPCLF/OWDA
SWWTP Effluent Sample Pump Station						622,000	2,195,000	2,195,000	1,065,000	3,882,000	Sanitary Sewer Enterprise (Unvoted)
SWWTP Effluent Sample Pump Station									8,070,000	8,070,000	WPCLF/OWDA
SWWTP Power Systems Upgrades and Safety Improvements - Phase 1	400,000	400,000	720,000	720,000					1,120,000	1,120,000	Voted 2019 Debt - Sanitary
SWWTP Power Systems Upgrades and Safety Improvements - Phase 1			6,000,000	6,000,000					6,000,000	6,000,000	WPCLF/OWDA
WWTF Upgrade - General Program #5	800,000	800,000	800,000	800,000					1,600,000	1,600,000	Voted 2019 Debt - Sanitary
WWTF Upgrade - General Program #6						1,894,000	1,894,000	1,894,000	1,894,000	5,682,000	Sanitary Sewer Enterprise (Unvoted)
SWWTP Effluent Pump Station Expansion							11,600,000	11,600,000	19,800,000	31,400,000	Sanitary Sewer Enterprise (Unvoted)
SWWTP Aeration Optimization						1,791,000	3,070,000	3,070,000	6,652,000	11,513,000	Sanitary Sewer Enterprise (Unvoted)
SWWTP Aeration Optimization									25,590,000	25,590,000	WPCLF/OWDA
SWWTP Primary Clarification Improvements							4,856,400	4,856,400		4,856,400	Sanitary Sewer Enterprise (Unvoted)
SWWTP Primary Clarification Improvements					1,888,600	3,237,600			5,126,200	5,126,200	Voted 2022 Debt - Sanitary
SWWTP Primary Clarification Improvements							26,980,000	26,980,000	26,980,000	26,980,000	WPCLF/OWDA
SWWTP EAC HVAC and Air Purification	540,000	540,000							540,000	540,000	Voted 2016 Debt - Sanitary Sewer
SWWTP EAC HVAC and Air Purification	4,014,062	4,014,062							4,014,062	4,014,062	WPCLF/OWDA
Southerly WWTP Security Improvements	240,000	240,000	3,480,000	3,480,000					3,720,000	3,720,000	Voted 2019 Debt - Sanitary
Compost Facility Odor Reduction Improvements - Part 2	1,347,500	1,347,500							1,347,500	1,347,500	Voted 2019 Debt - Sanitary
Compost Facility Odor Reduction Improvements - Part 2			2,310,000	2,310,000	4,235,000				6,545,000	6,545,000	Voted 2022 Debt - Sanitary
Compost Facility Odor Reduction Improvements - Part 2					19,250,000				19,250,000	19,250,000	WPCLF/OWDA
Compost Odor Control Improvements - Phase 3						1,403,700	2,246,000	2,246,000	4,117,600	7,767,300	Sanitary Sewer Enterprise (Unvoted)
Compost Odor Control Improvements - Phase 3									18,716,000	18,716,000	WPCLF/OWDA



Southerly Stormwater and Floodplain Improvements								9,000,000	9,000,000	9,000,000	9,000,000	Sanitary Sewer Enterprise (Unvoted)
Southerly Stormwater and Floodplain Improvements	9,000,000	9,000,000								9,000,000	9,000,000	Voted 2019 Debt - Sanitary
Southerly Stormwater and Floodplain Improvements			9,700,000	9,700,000	9,000,000					18,700,000	18,700,000	Voted 2022 Debt - Sanitary
Southerly Stormwater and Floodplain Improvements								90,000,000	90,000,000	90,000,000	90,000,000	WPCLF/OWDA
SWWTP Plant Wide Control System Improvements	1,424,280	1,424,280	2,211,660	2,211,660						3,635,940	3,635,940	Voted 2019 Debt - Sanitary
SWWTP Plant Wide Control System Improvements			11,869,000	11,869,000						11,869,000	11,869,000	WPCLF/OWDA
SWWTP Far East Train							8,250,000	16,500,000	16,500,000	24,750,000	24,750,000	Sanitary Sewer Enterprise (Unvoted)
SWWTP Far East Train			11,550,000	11,550,000	24,750,000					36,300,000	36,300,000	Voted 2022 Debt - Sanitary
SWWTP Far East Train							165,000,000			165,000,000	165,000,000	WPCLF/OWDA
Sanitary Sewer Lining Project								1,170,000	1,170,000	1,170,000	1,170,000	Sanitary Sewer Enterprise (Unvoted)
Sanitary Sewer Lining Project			1,170,000	1,170,000						1,170,000	1,170,000	Voted 2022 Debt - Sanitary
2023 Annual Lining Contract	5,000,000	5,000,000								5,000,000	5,000,000	WPCLF/OWDA
2024 Annual Lining Contract			850,000	850,000						850,000	850,000	Voted 2022 Debt - Sanitary
2024 Annual Lining Contract			5,000,000	5,000,000						5,000,000	5,000,000	WPCLF/OWDA
2025 Annual Lining Contract					850,000					850,000	850,000	Voted 2022 Debt - Sanitary
2025 Annual Lining Contract					5,000,000					5,000,000	5,000,000	WPCLF/OWDA
2026 Annual Lining Contract							850,000			850,000	850,000	Sanitary Sewer Enterprise (Unvoted)
2026 Annual Lining Contract							5,000,000			5,000,000	5,000,000	WPCLF/OWDA
2027 Annual Lining Contract								850,000	850,000	850,000	850,000	Sanitary Sewer Enterprise (Unvoted)
2027 Annual Lining Contract								5,000,000	5,000,000	5,000,000	5,000,000	WPCLF/OWDA
2028 Annual Lining Contract										850,000	850,000	Sanitary Sewer Enterprise (Unvoted)
2028 Annual Lining Contract									5,000,000	5,000,000	5,000,000	WPCLF/OWDA
Sewer System Capacity Model update 2020								2,000,000	2,000,000	2,000,000	2,000,000	Sanitary Sewer Enterprise (Unvoted)
Sewer System Capacity Model update 2020			3,000,000	3,000,000	2,000,000					5,000,000	5,000,000	Voted 2022 Debt - Sanitary
Big Walnut Interceptor Lockbourne Subtrunk Canal Road Area			200,000	200,000						200,000	200,000	Voted 2022 Debt - Sanitary
Big Walnut Interceptor Lockbourne Subtrunk Canal Road Area			2,000,000	2,000,000						2,000,000	2,000,000	WPCLF/OWDA
Intermodal Sanitary Subtrunk Extension	2,520,000	2,520,000								2,520,000	2,520,000	Voted 2019 Debt - Sanitary
Intermodal Sanitary Subtrunk Extension - Phase 2										550,000	550,000	Sanitary Sewer Enterprise (Unvoted)
Three Creeks Relief Tunnel								1,500,000	1,500,000	15,000,000	16,500,000	Sanitary Sewer Enterprise (Unvoted)
Three Creeks Relief Tunnel					25,500,000					25,500,000	25,500,000	Voted 2022 Debt - Sanitary
Three Creeks Relief Tunnel									207,500,000	207,500,000	207,500,000	WPCLF/OWDA
Olentangy Main Trunk-Mt. Air										750,000	750,000	Sanitary Sewer Enterprise (Unvoted)
SMOC Inventory Control Consolidations	4,528,480	4,528,480								4,528,480	4,528,480	Voted 2019 Debt - Sanitary
Ohio State University Area Utility Easement Project	50,000	50,000								50,000	50,000	Voted 2016 Debt - Sanitary Sewer
DOSD Sanitary Pump Stations Evaluation and Upgrade	300,000	300,000	300,000	300,000						600,000	600,000	Voted 2019 Debt - Sanitary
DOSD Sanitary Pump Stations SA13 Evaluation & Upgrade			360,000	360,000						360,000	360,000	Voted 2022 Debt - Sanitary
DOSD Sanitary Pump Stations SA13 Evaluation & Upgrade			3,300,000	3,300,000						3,300,000	3,300,000	WPCLF/OWDA
DOSD Sanitary Pump Stations Construction			1,000,000	1,000,000	365,000					1,365,000	1,365,000	Voted 2022 Debt - Sanitary
DOSD Sanitary Pump Stations Construction					3,650,000					3,650,000	3,650,000	WPCLF/OWDA
Sanitary Remote Site Communication Network Upgrades	150,000	150,000	896,000	896,000						1,046,000	1,046,000	Voted 2019 Debt - Sanitary
Sanitary Remote Site Communication Network Upgrades					2,100,000					2,100,000	2,100,000	WPCLF/OWDA
Big Walnut Outfall (South) Rehabilitation	5,152,995	5,152,995								5,152,995	5,152,995	Voted 2016 Debt - Sanitary Sewer
Big Walnut Outfall (South) Rehabilitation			53,000,000	53,000,000						53,000,000	53,000,000	WPCLF/OWDA
Big Walnut Outfall (North) Rehabilitation							1,600,000			300,000	1,900,000	Sanitary Sewer Enterprise (Unvoted)
Lower Olentangy Tunnel - Phase 1	2,109,258	2,109,258								2,109,258	2,109,258	Voted 2016 Debt - Sanitary Sewer
Lower Olentangy Tunnel - Phase 1	5,390,742	5,390,742								5,390,742	5,390,742	Voted 2019 Debt - Sanitary
Lower Olentangy Tunnel - Phase 1			6,500,000	6,500,000	6,000,000					12,500,000	12,500,000	Voted 2022 Debt - Sanitary
Lower Olentangy Tunnel Phase 2							4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	Sanitary Sewer Enterprise (Unvoted)
Large Diameter Sewer Rehabilitation - Alum Creek Trunk South Section/Deshler Tunnel-	20,625,000	20,625,000								20,625,000	20,625,000	WPCLF/OWDA
Alum Creek Interceptor Sewer/Truro Sewer												
OSIS Large Diameter Sewer Rehabilitation	900,000	900,000	650,000	650,000						1,550,000	1,550,000	Voted 2019 Debt - Sanitary
OSIS Large Diameter Sewer Rehabilitation					6,000,000					6,000,000	6,000,000	WPCLF/OWDA

Large Diameter - Blacklick Creek Main Trunk	625,000	625,000						625,000	625,000	Voted 2016 Debt - Sanitary Sewer
Large Diameter - Blacklick Creek Main Trunk	7,344,000	7,344,000						7,344,000	7,344,000	WPCLF/OWDA
Near North & East Area Large Diameter Assessment - Phase 3	1,500,000	1,500,000						1,500,000	1,500,000	Voted 2016 Debt - Sanitary Sewer
Near North & East Area Large Diameter Assessment - Phase 3			8,000,000	8,000,000				8,000,000	8,000,000	WPCLF/OWDA
Near North & East Area Large Diameter Assessment - Phase 4						1,000,000		1,000,000	2,000,000	Sanitary Sewer Enterprise (Unvoted)
Near North & East Area Large Diameter Assessment - Phase 4								10,000,000	10,000,000	WPCLF/OWDA
Alum Creek Trunk (South) - Phase 2	277,970	277,970						277,970	277,970	Voted 2016 Debt - Sanitary Sewer
Alum Creek Trunk (South) - Phase 2			975,000	975,000				975,000	975,000	Voted 2022 Debt - Sanitary
Alum Creek Trunk (South) - Phase 2			13,000,000	13,000,000				13,000,000	13,000,000	WPCLF/OWDA
Alum Creek Trunk (South) - Phase 3						800,000		800,000	800,000	Sanitary Sewer Enterprise (Unvoted)
Alum Creek Trunk (South) - Phase 3			600,000	600,000				600,000	600,000	Voted 2022 Debt - Sanitary
Alum Creek Trunk (South) - Phase 3							10,000,000	10,000,000	10,000,000	WPCLF/OWDA
Blacklick Creek Sanitary Subtrunk Rehabilitation	50,000	50,000						50,000	50,000	Voted 2016 Debt - Sanitary Sewer
Blacklick Creek Sanitary Subtrunk Rehabilitation			512,000	512,000				512,000	512,000	Voted 2022 Debt - Sanitary
Blacklick Creek Sanitary Subtrunk Rehabilitation					7,800,000			7,800,000	7,800,000	WPCLF/OWDA
Annual Large Diameter Sewer Assessment						436,628	3,000,000	3,000,000	6,436,628	Sanitary Sewer Enterprise (Unvoted)
Annual Large Diameter Sewer Assessment						2,563,372			2,563,372	Voted 2022 Debt - Sanitary
Annual Large Diameter Sewer Assessment								10,312,000	10,312,000	WPCLF/OWDA
Big Walnut Trunk South Rehabilitation						2,750,000		150,000	2,900,000	Sanitary Sewer Enterprise (Unvoted)
Big Walnut Trunk South Rehabilitation								20,000,000	20,000,000	WPCLF/OWDA
Blacklick Creek Main Trunk (South) Rehabilitation - Phase 2							300,000	350,000	650,000	Sanitary Sewer Enterprise (Unvoted)
Scioto Main North Large Diameter Sewer Rehabilitation	150,000	150,000							150,000	Voted 2016 Debt - Sanitary Sewer
Scioto Main North Large Diameter Sewer Rehabilitation			2,400,000	2,400,000					2,400,000	Voted 2022 Debt - Sanitary
Scioto Main North Large Diameter Sewer Rehabilitation			10,000,000	10,000,000					10,000,000	WPCLF/OWDA
West Side Trunk Rehab-Phase 2	1,200,000	1,200,000							1,200,000	Voted 2016 Debt - Sanitary Sewer
West Side Trunk Rehab-Phase 2	6,000,000	6,000,000							6,000,000	WPCLF/OWDA
Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation	1,380,000	1,380,000							1,380,000	Voted 2016 Debt - Sanitary Sewer
Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation			100,000	100,000	1,380,000				1,480,000	Voted 2022 Debt - Sanitary
Alum Creek Trunk - Middle (Phase D) Sewer Rehabilitation						13,800,000			13,800,000	WPCLF/OWDA
2023 General Construction Contract	1,150,000	1,150,000							1,150,000	Voted 2016 Debt - Sanitary Sewer
2024 General Construction Contract			1,150,000	1,150,000					1,150,000	Voted 2022 Debt - Sanitary
2025 General Construction Contract					1,150,000				1,150,000	Voted 2022 Debt - Sanitary
2026 General Construction Contract						1,150,000			1,150,000	Sanitary Sewer Enterprise (Unvoted)
2027 General Construction Contract							1,150,000	1,150,000	1,150,000	Sanitary Sewer Enterprise (Unvoted)
2028 General Construction Contract								1,150,000	1,150,000	Sanitary Sewer Enterprise (Unvoted)
Moler Street Overflow Intercepting Sewer	24,400,000	24,400,000							24,400,000	WPCLF/OWDA
Inflow Redirection - Noble & 4th St	50,000	50,000							50,000	Voted 2016 Debt - Sanitary Sewer
Inflow Redirection - Noble & 4th St	500,000	500,000							500,000	WPCLF/OWDA
Inflow Redirection - Kerr / Russell	424,448	424,448							424,448	Voted 2016 Debt - Sanitary Sewer
Inflow Redirection - Kerr / Russell	4,389,587	4,389,587							4,389,587	WPCLF/OWDA
Inflow Redirection - Markison	2,484,300	2,484,300							2,484,300	Voted 2016 Debt - Sanitary Sewer
Inflow Redirection - Markison			16,920,000	16,920,000					16,920,000	WPCLF/OWDA
Construction Administration Services 2023 to 2025	250,000	250,000							250,000	Voted 2019 Debt - Sanitary
Construction Administration Services 2023 to 2025					100,000	100,000			200,000	Voted 2022 Debt - Sanitary
Construction Administration Services 2026 to 2028						250,000	100,000	100,000	450,000	Sanitary Sewer Enterprise (Unvoted)
DSR 147 Overflow Pipe Raise - 5th by Northwest Blueprint Area								7,844	7,844	Sanitary Sewer Enterprise (Unvoted)
DSR 148 Overflow Pipe Raise - 5th by Northwest Blueprint Area								7,844	7,844	Sanitary Sewer Enterprise (Unvoted)
DSR 149 Overflow Pipe Raise - 5th by Northwest Blueprint Area								7,844	7,844	Sanitary Sewer Enterprise (Unvoted)
DSR 150 Overflow Pipe Raise - 5th by Northwest Blueprint Area								7,844	7,844	Sanitary Sewer Enterprise (Unvoted)
Flow Split Reconfiguration - 5th by Northwest Blueprint Area								6,593	6,593	Sanitary Sewer Enterprise (Unvoted)
DSR 103 Closure - 5th by Northwest Blueprint Area					95,251				95,251	Voted 2022 Debt - Sanitary

Bulkhead of 10" pipe from Worthington to Clintonville Main Trunk Sewer - Clintonville 2						38,000			38,000		38,000	Sanitary Sewer Enterprise (Unvoted)
Upsizing Sewer Pipes (Project ID 3) - Hilltop 2											488,930	Sanitary Sewer Enterprise (Unvoted)
DSR 177 Closure - Miller Kelton Blueprint Area						95,251					488,930	Sanitary Sewer Enterprise (Unvoted)
Flow Redirection - Plum Ridge								134,000	134,000		95,251	Sanitary Sewer Enterprise (Unvoted)
West Franklinton Area Sewer Reconfiguration	850,000	850,000									134,000	Sanitary Sewer Enterprise (Unvoted)
West Franklinton Area Sewer Reconfiguration						700,000					850,000	Voted 2016 Debt - Sanitary Sewer
West Franklinton Area Sewer Reconfiguration						6,600,000					700,000	Voted 2022 Debt - Sanitary
Upsizing Sewer Pipes Project ID 2 Near South	360,000	360,000									6,600,000	WPCLF/OWDA
Upsizing Sewer Pipes Project ID 2 Near South	2,400,000	2,400,000									360,000	Voted 2016 Debt - Sanitary Sewer
Upsizing Sewer Pipes Project ID 3 Near South	45,000	45,000									2,400,000	WPCLF/OWDA
Upsizing Sewer Pipes Project ID 3 Near South	440,000	440,000									45,000	Voted 2016 Debt - Sanitary Sewer
Blueprint Hilltop - Eureka/Fremont	10,000,000	10,000,000									440,000	WPCLF/OWDA
Blueprint Miller Kelton - Newton/Bedford	216,000	216,000									10,000,000	WPCLF/OWDA
Blueprint Miller Kelton - Newton/Bedford			1,440,000	1,440,000							216,000	Voted 2016 Debt - Sanitary Sewer
Blueprint Miller Kelton - Kelton/Fairwood	1,000,000	1,000,000									1,440,000	WPCLF/OWDA
Blueprint Miller Kelton - Kelton/Fairwood	5,750,000	5,750,000									1,000,000	Voted 2016 Debt - Sanitary Sewer
Blueprint 5th Ave by Northwest - Northwest - Sunrise / Glenn	6,500,000	6,500,000									5,750,000	WPCLF/OWDA
Blueprint 5th Ave by Northwest - Edgehill / Meadow	1,476,500	1,476,500									6,500,000	WPCLF/OWDA
Blueprint 5th Ave by Northwest - Edgehill / Meadow			5,910,000	5,910,000							1,476,500	Voted 2016 Debt - Sanitary Sewer
Blueprint 5thxNorthwest - Sunrise/Glenn Permeable Pavement	170,000	170,000									5,910,000	WPCLF/OWDA
Blueprint 5thxNorthwest - Sunrise/Glenn Permeable Pavement	1,600,000	1,600,000									170,000	Voted 2016 Debt - Sanitary Sewer
Blueprint Winthrop / Milton Area Integrated Solutions	200,000	200,000									1,600,000	WPCLF/OWDA
Blueprint Winthrop / Milton Area Integrated Solutions			500,000	500,000							200,000	Voted 2016 Debt - Sanitary Sewer
Blueprint Winthrop / Milton Area Integrated Solutions			3,700,000	3,700,000							500,000	Voted 2022 Debt - Sanitary
Blueprint Dorris / Weber Area Integrated Solutions	860,000	860,000									3,700,000	WPCLF/OWDA
Blueprint Dorris / Weber Area Integrated Solutions			6,600,000	6,600,000							860,000	Voted 2016 Debt - Sanitary Sewer
Blueprint Fredonia / Piedmont Area Integrated Solutions	700,000	700,000	1,500,000	1,500,000							6,600,000	WPCLF/OWDA
Blueprint Fredonia / Piedmont Area Integrated Solutions			6,500,000	6,500,000							700,000	Voted 2019 Debt - Sanitary
Blueprint Tulane / Findley Area Integrated Solutions	200,000	200,000	700,000	700,000							6,500,000	WPCLF/OWDA
Blueprint Tulane / Findley Area Integrated Solutions			7,000,000	7,000,000							200,000	Voted 2019 Debt - Sanitary
Blueprint Milford / Summit Area Integrated Solutions	1,720,000	1,720,000									7,000,000	WPCLF/OWDA
Blueprint Milford / Summit Area Integrated Solutions			6,500,000	6,500,000							1,720,000	Voted 2016 Debt - Sanitary Sewer
Blueprint Olde Beechwood Area - Integrated Solutions	200,000	200,000									6,500,000	WPCLF/OWDA
Walhalla Ravine Stream Restoration	1,500,000	1,500,000									200,000	Voted 2016 Debt - Sanitary Sewer
Leland / Highland Area Integrated Solutions						1,200,000					1,500,000	WPCLF/OWDA
Charleston / Kanawha Area Integrated Solutions							237,900	237,900	25,000	262,900	1,200,000	Voted 2022 Debt - Sanitary
Charleston / Kanawha Area Integrated Solutions						537,605					262,900	Sanitary Sewer Enterprise (Unvoted)
Croswell / Beaumont Area Integrated Solutions							730,000	730,000	100,000	830,000	537,605	Voted 2022 Debt - Sanitary
Croswell / Beaumont Area Integrated Solutions						1,500,000					830,000	Sanitary Sewer Enterprise (Unvoted)
Jeffrey / Sellers Area Integrated Solutions							705,000	705,000			1,500,000	Voted 2022 Debt - Sanitary
Jeffrey / Sellers Area Integrated Solutions						1,327,418					705,000	Sanitary Sewer Enterprise (Unvoted)
Green Infrastructure - North Linden 2 Blueprint Area									5,000,000	5,000,000	1,327,418	Voted 2022 Debt - Sanitary
Blueprint Hilltop 4 - Highland / Harris	1,145,000	1,145,000									5,000,000	Sanitary Sewer Enterprise (Unvoted)
Blueprint Hilltop 4 - Highland / Harris	6,300,000	6,300,000									1,145,000	Voted 2016 Debt - Sanitary Sewer
Green Infrastructure - Hilltop 2 Blueprint Area											6,300,000	WPCLF/OWDA
Blueprint W. Franklinton - Yale / Edwin										5,000,000	5,000,000	Sanitary Sewer Enterprise (Unvoted)
Blueprint W. Franklinton - Yale / Edwin			500,000	500,000			250,000				450,000	Sanitary Sewer Enterprise (Unvoted)
Blueprint W. Franklinton - Yale / Edwin											750,000	Voted 2022 Debt - Sanitary
Blueprint W. Franklinton - Green / Glenwood											3,000,000	WPCLF/OWDA
Blueprint W. Franklinton - Green / Glenwood											500,000	Sanitary Sewer Enterprise (Unvoted)
Blueprint W. Franklinton - Green / Glenwood			675,000	675,000			200,000				875,000	Voted 2022 Debt - Sanitary

Blueprint W. Franklin - Green / Glenwood						4,800,000		4,800,000		4,800,000	4,800,000	WPCLF/OWDA
Blueprint Near South - Morrill/Ann Area Integrated Solutions									355,665	355,665	355,665	Sanitary Sewer Enterprise (Unvoted)
Blueprint Near South - Morrill/Ann Area Integrated Solutions	699,140	699,140								699,140	699,140	Voted 2016 Debt - Sanitary Sewer
Blueprint Near South - Morrill/Ann Area Integrated Solutions					200,000	50,000				250,000	250,000	Voted 2022 Debt - Sanitary
Blueprint Near South - Morrill/Ann Area Integrated Solutions						3,556,650				3,556,650	3,556,650	WPCLF/OWDA
Blueprint Near South - Champion/Roberts Area Integrated Solutions	699,140	699,140								699,140	699,140	Voted 2019 Debt - Sanitary
Blueprint Near South - Champion/Roberts Area Integrated Solutions			261,675	261,675	1,246,700					1,508,375	1,508,375	Voted 2022 Debt - Sanitary
Blueprint Near South - Champion/Roberts Area Integrated Solutions								4,033,500		4,033,500	4,033,500	WPCLF/OWDA
Blueprint Hilltop 1 Palmetto / Westgate Permeable Pavers	607,500	607,500								607,500	607,500	Voted 2016 Debt - Sanitary Sewer
Blueprint Hilltop 1 Palmetto / Westgate Permeable Pavers	13,000,000	13,000,000								13,000,000	13,000,000	WPCLF/OWDA
Blueprint Hilltop 1 Eureka / Fremont Permeable Pavers	8,000,000	8,000,000								8,000,000	8,000,000	WPCLF/OWDA
Astor / Bernhard Integrated Solutions	543,541	543,541	429,015	429,015						972,556	972,556	Voted 2019 Debt - Sanitary
Astor / Bernhard Integrated Solutions					2,790,150					2,790,150	2,790,150	WPCLF/OWDA
Thurston / Grimsby Integrated Solutions	290,529	290,529								290,529	290,529	Voted 2019 Debt - Sanitary
Thurston / Grimsby Integrated Solutions					290,610					290,610	290,610	Voted 2022 Debt - Sanitary
Thurston / Grimsby Integrated Solutions							1,406,100			1,406,100	1,406,100	WPCLF/OWDA
Gertrude / Lattimer Integrated Solutions	1,342,221	1,342,221								1,342,221	1,342,221	Voted 2019 Debt - Sanitary
Gertrude / Lattimer Integrated Solutions					1,793,787					1,793,787	1,793,787	Voted 2022 Debt - Sanitary
Gertrude / Lattimer Integrated Solutions							6,975,150			6,975,150	6,975,150	WPCLF/OWDA
Plum Ridge Integrated Solutions	371,303	371,303								371,303	371,303	Voted 2019 Debt - Sanitary
Plum Ridge Integrated Solutions					354,645					354,645	354,645	Voted 2022 Debt - Sanitary
Plum Ridge Integrated Solutions							2,046,450			2,046,450	2,046,450	WPCLF/OWDA
Blueprint Miller Kelton Newton / Bedford Permeable Pavers	990,000	990,000								990,000	990,000	Voted 2016 Debt - Sanitary Sewer
Blueprint Miller Kelton Newton / Bedford Permeable Pavers			6,600,000	6,600,000						6,600,000	6,600,000	WPCLF/OWDA
Blueprint Miller Kelton - Kent/Fairwood Permeable Pavers	1,800,000	1,800,000								1,800,000	1,800,000	Voted 2016 Debt - Sanitary Sewer
Blueprint Miller Kelton - Kent/Fairwood Permeable Pavers	10,000,000	10,000,000								10,000,000	10,000,000	WPCLF/OWDA
Roof Redirection - Blueprint Clintonville 3 Project 1							240,000			240,000	240,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Blueprint Clintonville 3 Project 1							1,600,000			1,600,000	1,600,000	WPCLF/OWDA
Roof Redirection - Blueprint Clintonville 3 Project 2							240,000			240,000	240,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Blueprint Clintonville 3 Project 2							1,600,000			1,600,000	1,600,000	WPCLF/OWDA
Roof Redirection - Blueprint Clintonville 3 Project 3							240,000			240,000	240,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Blueprint Clintonville 3 Project 3						1,600,000		1,600,000		1,600,000	1,600,000	WPCLF/OWDA
Roof Redirection - Blueprint Clintonville 3 Project 4						240,000		240,000		240,000	240,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Blueprint Clintonville 3 Project 4						1,600,000		1,600,000		1,600,000	1,600,000	WPCLF/OWDA
Roof Redirection - Blueprint Clintonville 3 Project 5						240,000		240,000		240,000	240,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Blueprint Clintonville 3 Project 5						1,600,000		1,600,000		1,600,000	1,600,000	WPCLF/OWDA
Roof Redirection - Blueprint Clintonville 3 Project 6						240,000		240,000		240,000	240,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Blueprint Clintonville 3 Project 6						1,600,000		1,600,000		1,600,000	1,600,000	WPCLF/OWDA
Roof Redirection - Blueprint Clintonville 3 Project 7						240,000		240,000		240,000	240,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Blueprint Clintonville 3 Project 7						1,600,000		1,600,000		1,600,000	1,600,000	WPCLF/OWDA
Roof Redirection - Blueprint Clintonville 3 Project 8						240,000		240,000		240,000	240,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Blueprint Clintonville 3 Project 8								1,600,000		1,600,000	1,600,000	WPCLF/OWDA
Roof Redirection - Blueprint Clintonville 3 Project 9							240,000		240,000	240,000	240,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Blueprint Clintonville 3 Project 9								1,600,000		1,600,000	1,600,000	WPCLF/OWDA
Roof Redirection - Blueprint Clintonville 3 Project 10								240,000		240,000	240,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Blueprint Clintonville 3 Project 10								1,600,000		1,600,000	1,600,000	WPCLF/OWDA
Roof Redirection - Blueprint North Linden 1, Oakland Park Area 1	3,700,000	3,700,000								3,700,000	3,700,000	WPCLF/OWDA
Roof Redirection - Blueprint North Linden 1, Hudson McGuffey Area 1	472,535	472,535								472,535	472,535	Voted 2016 Debt - Sanitary Sewer
Roof Redirection - Blueprint North Linden 1, Hudson McGuffey Area 1	3,150,233	3,150,233								3,150,233	3,150,233	WPCLF/OWDA
Roof Redirection - Blueprint North Linden 1, Hudson McGuffey Area 2	472,535	472,535								472,535	472,535	Voted 2016 Debt - Sanitary Sewer
Roof Redirection - Blueprint North Linden 1, Hudson McGuffey Area 2	3,150,233	3,150,233								3,150,233	3,150,233	WPCLF/OWDA

Roof Redirection - Blueprint North Linden 1, Hudson McGuffey Area 3	472,535	472,535					472,535	472,535	Voted 2016 Debt - Sanitary Sewer
Roof Redirection - Blueprint North Linden 1, Hudson McGuffey Area 3	3,150,233	3,150,233					3,150,233	3,150,233	WPCLF/OWDA
Roof Redirection - 5th by Northwest, Phase 1					188,301		188,301	188,301	Voted 2022 Debt - Sanitary
Roof Redirection - 5th by Northwest, Phase 1					1,255,338		1,255,338	1,255,338	WPCLF/OWDA
Roof Redirection - 5th by Northwest, Phase 2					188,301		188,301	188,301	Voted 2022 Debt - Sanitary
Roof Redirection - 5th by Northwest, Phase 2					1,255,338		1,255,338	1,255,338	WPCLF/OWDA
Blueprint Hilltop 1 Palmetto / Westgate Roof Redirection Project 1	250,000	250,000					250,000	250,000	Voted 2016 Debt - Sanitary Sewer
Blueprint Hilltop 1 Palmetto / Westgate Roof Redirection Project 1			1,665,000	1,665,000			1,665,000	1,665,000	WPCLF/OWDA
Blueprint Hilltop 1 Palmetto / Westgate Roof Redirection Project 2			250,000	250,000			250,000	250,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Palmetto / Westgate Roof Redirection Project 2			1,665,000	1,665,000			1,665,000	1,665,000	WPCLF/OWDA
Blueprint Hilltop 1 Palmetto / Westgate Roof Redirection Project 3			250,000	250,000			250,000	250,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Palmetto / Westgate Roof Redirection Project 3			1,665,000	1,665,000			1,665,000	1,665,000	WPCLF/OWDA
Blueprint Hilltop 1 Palmetto / Westgate Roof Redirection Project 4			250,000	250,000			250,000	250,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Palmetto / Westgate Roof Redirection Project 4			1,665,000	1,665,000			1,665,000	1,665,000	WPCLF/OWDA
Blueprint Hilltop 1 Eureka / Fremont Roof Redirection Project 5					251,000		251,000	251,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Eureka / Fremont Roof Redirection Project 5					1,668,000		1,668,000	1,668,000	WPCLF/OWDA
Blueprint Hilltop 1 Eureka / Fremont Roof Redirection Project 6					251,000		251,000	251,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Eureka / Fremont Roof Redirection Project 6					1,668,000		1,668,000	1,668,000	WPCLF/OWDA
Blueprint Hilltop 1 Eureka / Fremont Roof Redirection Project 7					251,000		251,000	251,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Eureka / Fremont Roof Redirection Project 7					1,668,000		1,668,000	1,668,000	WPCLF/OWDA
Blueprint Hilltop 1 Eureka / Fremont Roof Redirection Project 8					251,000		251,000	251,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Eureka / Fremont Roof Redirection Project 8					1,668,000		1,668,000	1,668,000	WPCLF/OWDA
Roof Redirection - Hilltop 4, Phase 1						235,000	235,000	235,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Hilltop 4, Phase 1						1,566,000	1,566,000	1,566,000	WPCLF/OWDA
Roof Redirection - Hilltop 4, Phase 2						235,000	235,000	235,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Hilltop 4, Phase 2						1,566,000	1,566,000	1,566,000	WPCLF/OWDA
Roof Redirection - Hilltop 4, Phase 3						235,000	235,000	235,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Hilltop 4, Phase 3						1,566,000	1,566,000	1,566,000	WPCLF/OWDA
Roof Redirection - Hilltop 4, Phase 4						235,000	235,000	235,000	Sanitary Sewer Enterprise (Unvoted)
Roof Redirection - Hilltop 4, Phase 4						1,566,000	1,566,000	1,566,000	WPCLF/OWDA
Blueprint Miller-Kelton Newton / Bedford Roof Redirection Project 1					174,000		174,000	174,000	Voted 2022 Debt - Sanitary
Blueprint Miller-Kelton Newton / Bedford Roof Redirection Project 1					1,160,000		1,160,000	1,160,000	WPCLF/OWDA
Blueprint Miller-Kelton Newton / Bedford Roof Redirection Project 2					174,000		174,000	174,000	Voted 2022 Debt - Sanitary
Blueprint Miller-Kelton Newton / Bedford Roof Redirection Project 2					1,160,000		1,160,000	1,160,000	WPCLF/OWDA
Blueprint Miller-Kelton Fairwood / Kent Roof Redirection Project 3					360,000		360,000	360,000	Voted 2022 Debt - Sanitary
Blueprint Miller-Kelton Fairwood / Kent Roof Redirection Project 3					2,000,000		2,000,000	2,000,000	WPCLF/OWDA
Blueprint Miller-Kelton Fairwood / Kent Roof Redirection Project 4					360,000		360,000	360,000	Voted 2022 Debt - Sanitary
Blueprint Miller-Kelton Fairwood / Kent Roof Redirection Project 4					2,000,000		2,000,000	2,000,000	WPCLF/OWDA
BP Near South Roof Redirection 1							519,829	519,829	Sanitary Sewer Enterprise (Unvoted)
BP Near South Roof Redirection 1							3,465,525	3,465,525	WPCLF/OWDA
BP Near South Roof Redirection 2							519,829	519,829	Sanitary Sewer Enterprise (Unvoted)
BP Near South Roof Redirection 2							3,465,525	3,465,525	WPCLF/OWDA
BP Near South Roof Redirection 3							519,829	519,829	Sanitary Sewer Enterprise (Unvoted)
BP Near South Roof Redirection 3							3,465,525	3,465,525	WPCLF/OWDA
BP Near South Roof Redirection 4							519,829	519,829	Sanitary Sewer Enterprise (Unvoted)
BP Near South Roof Redirection 4							3,465,525	3,465,525	WPCLF/OWDA
Lateral Lining - Blueprint Clintonville 3 Project 1					502,000		502,000	502,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Blueprint Clintonville 3 Project 1						3,345,000	3,345,000	3,345,000	WPCLF/OWDA
Lateral Lining - Blueprint Clintonville 3 Project 2					502,000		502,000	502,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Blueprint Clintonville 3 Project 2						3,345,000	3,345,000	3,345,000	WPCLF/OWDA

Lateral Lining - Blueprint Clintonville 3 Project 3						502,000				502,000	502,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Blueprint Clintonville 3 Project 3							3,345,000		3,345,000		3,345,000	WPCLF/OWDA
Lateral Lining - Blueprint Clintonville 3 Project 4							502,000		502,000		502,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Blueprint Clintonville 3 Project 4							3,345,000		3,345,000		3,345,000	WPCLF/OWDA
Lateral Lining - Blueprint Clintonville 3 Project 5							502,000		502,000		502,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Blueprint Clintonville 3 Project 5							3,345,000		3,345,000		3,345,000	WPCLF/OWDA
Lateral Lining - Blueprint Clintonville 3 Project 6							502,000		502,000		502,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Blueprint Clintonville 3 Project 6							3,345,000		3,345,000		3,345,000	WPCLF/OWDA
Lateral Lining - Blueprint Clintonville 3 Project 7							502,000		502,000		502,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Blueprint Clintonville 3 Project 7							3,345,000		3,345,000		3,345,000	WPCLF/OWDA
Lateral Lining - Blueprint Clintonville 3 Project 8							502,000		502,000		502,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Blueprint Clintonville 3 Project 8										3,345,000	3,345,000	WPCLF/OWDA
Lateral Lining - Blueprint Clintonville 3 Project 9										502,000	502,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Blueprint Clintonville 3 Project 9										3,345,000	3,345,000	WPCLF/OWDA
Lateral Lining - Blueprint Clintonville 3 Project 10										502,000	502,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Blueprint Clintonville 3 Project 10										3,345,000	3,345,000	WPCLF/OWDA
Lateral Lining - Blueprint North Linden 1, Hudson McGuffey	1,316,348	1,316,348									1,316,348	Voted 2016 Debt - Sanitary Sewer
Lateral Lining - Blueprint North Linden 1, Hudson McGuffey	8,755,650	8,755,650									8,755,650	WPCLF/OWDA
Lateral Lining - 5th by Northwest, Phase 1						413,741					413,741	Voted 2022 Debt - Sanitary
Lateral Lining - 5th by Northwest, Phase 1						2,758,275					2,758,275	WPCLF/OWDA
Lateral Lining - 5th by Northwest, Phase 2						413,741					413,741	Voted 2022 Debt - Sanitary
Lateral Lining - 5th by Northwest, Phase 2						2,758,275					2,758,275	WPCLF/OWDA
Blueprint Hilltop 1 Palmetto / Westgate Lateral Lining Project 1	451,000	451,000									451,000	Voted 2016 Debt - Sanitary Sewer
Blueprint Hilltop 1 Palmetto / Westgate Lateral Lining Project 1			3,005,000	3,005,000							3,005,000	WPCLF/OWDA
Blueprint Hilltop 1 Palmetto / Westgate Lateral Lining Project 2			451,000	451,000							451,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Palmetto / Westgate Lateral Lining Project 2			3,005,000	3,005,000							3,005,000	WPCLF/OWDA
Blueprint Hilltop 1 Palmetto / Westgate Lateral Lining Project 3			451,000	451,000							451,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Palmetto / Westgate Lateral Lining Project 3			3,005,000	3,005,000							3,005,000	WPCLF/OWDA
Blueprint Hilltop 1 Palmetto / Westgate Lateral Lining Project 4			451,000	451,000							451,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Palmetto / Westgate Lateral Lining Project 4			3,005,000	3,005,000							3,005,000	WPCLF/OWDA
Blueprint Hilltop 1 Eureka / Fremont Lateral Lining Project 5						452,000					452,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Eureka / Fremont Lateral Lining Project 5						3,015,000					3,015,000	WPCLF/OWDA
Blueprint Hilltop 1 Eureka / Fremont Lateral Lining Project 6						452,000					452,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Eureka / Fremont Lateral Lining Project 6						3,015,000					3,015,000	WPCLF/OWDA
Blueprint Hilltop 1 Eureka / Fremont Lateral Lining Project 7						452,000					452,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Eureka / Fremont Lateral Lining Project 7						3,015,000					3,015,000	WPCLF/OWDA
Blueprint Hilltop 1 Eureka / Fremont Lateral Lining Project 8						452,000					452,000	Voted 2022 Debt - Sanitary
Blueprint Hilltop 1 Eureka / Fremont Lateral Lining Project 8						3,015,000					3,015,000	WPCLF/OWDA
Lateral Lining - Hilltop 4, Phase 1							425,000				425,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Hilltop 4, Phase 1							2,830,000				2,830,000	WPCLF/OWDA
Lateral Lining - Hilltop 4, Phase 2							425,000				425,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Hilltop 4, Phase 2							2,830,000				2,830,000	WPCLF/OWDA
Lateral Lining - Hilltop 4, Phase 3							425,000				425,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Hilltop 4, Phase 3							2,830,000				2,830,000	WPCLF/OWDA
Lateral Lining - Hilltop 4, Phase 4							425,000				425,000	Sanitary Sewer Enterprise (Unvoted)
Lateral Lining - Hilltop 4, Phase 4							2,830,000				2,830,000	WPCLF/OWDA
Blueprint Miller-Kelton Newton / Bedford Lateral Lining Project 1						315,000					315,000	Voted 2022 Debt - Sanitary
Blueprint Miller-Kelton Newton / Bedford Lateral Lining Project 1							2,100,000				2,100,000	WPCLF/OWDA
Blueprint Miller-Kelton Newton / Bedford Lateral Lining Project 2						315,000					315,000	Voted 2022 Debt - Sanitary
Blueprint Miller-Kelton Newton / Bedford Lateral Lining Project 2							2,100,000				2,100,000	WPCLF/OWDA
Blueprint Miller-Kelton Fairwood / Kent Lateral Lining Project 3						525,000					525,000	Voted 2022 Debt - Sanitary

Blueprint Miller-Kelton Fairwood / Kent Lateral Lining Project 3							3,500,000					3,500,000	3,500,000	WPCLF/OWDA	
Blueprint Miller-Kelton Fairwood / Kent Lateral Lining Project 4							525,000					525,000	525,000	Voted 2022 Debt - Sanitary	
Blueprint Miller-Kelton Fairwood / Kent Lateral Lining Project 4							3,500,000					3,500,000	3,500,000	WPCLF/OWDA	
BP Near South Lateral Lining 1											482,698	482,698	482,698	Sanitary Sewer Enterprise (Unvoted)	
BP Near South Lateral Lining 1													3,217,988	3,217,988	WPCLF/OWDA
BP Near South Lateral Lining 2												482,698	482,698	Sanitary Sewer Enterprise (Unvoted)	
BP Near South Lateral Lining 2													3,217,988	3,217,988	WPCLF/OWDA
BP Near South Lateral Lining 3												482,698	482,698	Sanitary Sewer Enterprise (Unvoted)	
BP Near South Lateral Lining 3													3,217,988	3,217,988	WPCLF/OWDA
BP Near South Lateral Lining 4												482,698	482,698	Sanitary Sewer Enterprise (Unvoted)	
BP Near South Lateral Lining 4													3,217,988	3,217,988	WPCLF/OWDA
Mainline Lining - Clintonville 2 Blueprint Area							675,000	675,000					1,350,000	Voted 2022 Debt - Sanitary	
Mainline Lining - Clintonville 2 Blueprint Area							7,600,000						7,600,000	WPCLF/OWDA	
Mainline Lining - North Linden 2 Blueprint Area												1,250,000	1,250,000	Sanitary Sewer Enterprise (Unvoted)	
Mainline Lining - North Linden 2 Blueprint Area												14,912,895	14,912,895	WPCLF/OWDA	
Mainline Lining - Hilltop 2 Blueprint Area								1,145,250					1,145,250	Sanitary Sewer Enterprise (Unvoted)	
Mainline Lining - Hilltop 2 Blueprint Area									7,635,302				7,635,302	WPCLF/OWDA	
Mainline Lining - James Livingston 5 Blueprint Area			1,368,948	1,368,948									1,368,948	Voted 2022 Debt - Sanitary	
Mainline Lining - James Livingston 5 Blueprint Area			13,689,481	13,689,481									13,689,481	WPCLF/OWDA	
Mainline Lining - Plum Ridge Blueprint Area			228,909	228,909									228,909	Voted 2022 Debt - Sanitary	
Mainline Lining - Plum Ridge Blueprint Area			2,289,096	2,289,096									2,289,096	WPCLF/OWDA	
Volunteer Sump Pump Program - Clintonville 2 Blueprint Area									1,100,000				1,100,000	Sanitary Sewer Enterprise (Unvoted)	
Volunteer Sump Pump Program - Blueprint North Linden 1, Phase 3	1,388,625	1,388,625											1,388,625	Voted 2016 Debt - Sanitary Sewer	
Volunteer Sump Pump Program - Blueprint North Linden 1, Phase 4			2,082,938	2,082,938									2,082,938	Voted 2022 Debt - Sanitary	
Volunteer Sump Pump Program "2022"	1,150,000	1,150,000	1,150,000	1,150,000									2,300,000	Voted 2019 Debt - Sanitary	
Volunteer Sump Pump Program - Blueprint Clintonville 3 Project 2			310,328	310,328									310,328	Voted 2022 Debt - Sanitary	
Volunteer Sump Pump Program - Blueprint Clintonville 3 Project 3									310,328				310,328	Sanitary Sewer Enterprise (Unvoted)	
Volunteer Sump Pump Program - Blueprint Clintonville 3 Project 4													310,328	Sanitary Sewer Enterprise (Unvoted)	
Volunteer Sump Pump Program - Blueprint 5th by Northwest											462,875		462,875	Sanitary Sewer Enterprise (Unvoted)	
Volunteer Sump Pump Program - Blueprint Hilltop 4, Phase 2	925,750	925,750											925,750	Voted 2019 Debt - Sanitary	
Blueprint Hilltop 1 Volunteer Sump Pump Program Project 4							1,851,500	2,249,573					4,101,073	Voted 2022 Debt - Sanitary	
Volunteer Sump Pump Program - Blueprint West Franklinton, Phase 1			925,750	925,750									925,750	Voted 2022 Debt - Sanitary	
Volunteer Sump Pump Program - Blueprint James Livingston 5, Phase 1	925,750	925,750											925,750	Voted 2019 Debt - Sanitary	
Volunteer Sump Pump Program - Blueprint James Livingston 5, Phase 2							1,388,625						1,388,625	Voted 2022 Debt - Sanitary	
Volunteer Sump Pump Program - Blueprint James Livingston 5, Phase 3									1,758,925				1,758,925	Sanitary Sewer Enterprise (Unvoted)	
Blueprint Miller/Kelton Volunteer Sump Pump Program Project 2											1,444,170		1,444,170	Sanitary Sewer Enterprise (Unvoted)	
BP Near South Volunteer Sump Pump 1			925,750	925,750									925,750	Voted 2022 Debt - Sanitary	
BP Near South Volunteer Sump Pump 2											462,875		1,851,500	2,314,375	Sanitary Sewer Enterprise (Unvoted)
Blueprint Professional Construction Management Services									1,100,000				1,100,000	Sanitary Sewer Enterprise (Unvoted)	
Blueprint Professional Construction Management Services	1,600,000	1,600,000											1,600,000	Voted 2019 Debt - Sanitary	
Blueprint Professional Construction Management Services			2,700,000	2,700,000			2,700,000	1,900,000					7,300,000	Voted 2022 Debt - Sanitary	
Blueprint Linden 1 Professional Construction Management Services	1,200,000	1,200,000											1,200,000	Voted 2019 Debt - Sanitary	
Blueprint Hilltop/Miller Kelton Professional Construction Management Services	1,900,000	1,900,000											1,900,000	Voted 2019 Debt - Sanitary	
Address Hydraulic Issues - Plum Ridge												43,600	43,600	Sanitary Sewer Enterprise (Unvoted)	
Scioto Main Sanitary Pump Stations	300,000	300,000											300,000	Voted 2019 Debt - Sanitary	
Scioto Main Sanitary Pump Stations	3,000,000	3,000,000											3,000,000	WPCLF/OWDA	
Brooklyn / Cleveland HSTS Elimination Project	175,000	175,000											175,000	Voted 2019 Debt - Sanitary	
Brooklyn / Cleveland HSTS Elimination Project	1,120,000	1,120,000											1,120,000	WPCLF/OWDA	
Community Park / Maple Canyon HSTS Elimination Project	180,000	180,000											180,000	Voted 2019 Debt - Sanitary	
Community Park / Maple Canyon HSTS Elimination Project	1,000,000	1,000,000											1,000,000	WPCLF/OWDA	

Olentangy River Rd / Snouffer Rd HSTS Elimination Project								950,000	950,000	800,000	1,750,000	1,750,000	Sanitary Sewer Enterprise (Unvoted)
Sunbury Rd / Mock Rd HSTS Elimination Project	710,000	710,000									710,000	710,000	Voted 2019 Debt - Sanitary
Sunbury Rd / Mock Rd HSTS Elimination Project	4,000,000	4,000,000									4,000,000	4,000,000	WPCLF/OWDA
Spangler Rd / Williams Rd HSTS Elimination Project										1,750,000	1,750,000	1,750,000	Sanitary Sewer Enterprise (Unvoted)
Blueprint Affordability Update	600,000	600,000									600,000	600,000	Voted 2019 Debt - Sanitary
DOSD Surveillance Lab Equipment	650,000	650,000									650,000	650,000	WPCLF/OWDA
<b>Subtotal - PUBLIC UTILITIES/SANITARY SEWERS 60- 05</b>	<b>\$437,460,247</b>	<b>\$437,460,247</b>	<b>\$479,583,150</b>	<b>\$479,583,150</b>	<b>\$334,085,701</b>	<b>\$346,174,284</b>	<b>\$363,999,382</b>	<b>\$363,999,382</b>	<b>\$595,324,120</b>	<b>\$2,556,626,884</b>	<b>\$2,556,626,884</b>	<b>\$2,556,626,884</b>	
<b>PUBLIC UTILITIES/ELECTRICITY 60- 07</b>	<b>2023</b>	<b>2023 - AMENDED</b>	<b>2024</b>	<b>2024 - AMENDED</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2027 - AMENDED</b>	<b>2028</b>	<b>Total Budget</b>	<b>Total Budget - AMENDED</b>	<b>Total Budget - AMENDED</b>	<b>Funding Source</b>
<b>Project Name</b>													
60 UIRF Funded Street Lighting Projects (Urban Infrastructure Recovery Fund)	505,000	505,000	530,250	530,250	530,250	530,250	530,250	530,250	530,250	530,250	3,156,250	3,156,250	Councilmanic SIT Supported
Freeway & Kingshill Street Lighting	1,516,956	1,516,956									1,516,956	1,516,956	Voted 2016 Debt - Electricity
Morningstar & North Forty Street Lighting	1,243,147	1,243,147									1,243,147	1,243,147	Voted 2016 Debt - Electricity
Smart Lighting Phase Two	2,239,897	2,239,897									2,239,897	2,239,897	Voted 2016 Debt - Electricity
<b>Subtotal - PUBLIC UTILITIES/ELECTRICITY 60- 07</b>	<b>\$5,505,000</b>	<b>\$5,505,000</b>	<b>\$530,250</b>	<b>\$530,250</b>	<b>\$530,250</b>	<b>\$530,250</b>	<b>\$530,250</b>	<b>\$530,250</b>	<b>\$530,250</b>	<b>\$530,250</b>	<b>\$8,156,250</b>	<b>\$8,156,250</b>	
<b>PUBLIC UTILITIES/WATER 60- 09</b>	<b>2023</b>	<b>2023 - AMENDED</b>	<b>2024</b>	<b>2024 - AMENDED</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2027 - AMENDED</b>	<b>2028</b>	<b>Total Budget</b>	<b>Total Budget - AMENDED</b>	<b>Total Budget - AMENDED</b>	<b>Funding Source</b>
<b>Project Name</b>													
Misc. Erosion Control			800,000	800,000	400,000						1,200,000	1,200,000	Voted 2019 Debt - Water
Misc. Erosion Control						500,000		1,400,000			1,900,000	1,900,000	Voted 2022 Debt - Water
Misc. Erosion Control									1,400,000		1,400,000	1,400,000	Water Enterprise (Unvoted)
Misc. Erosion Control - Hoover (Weiss Road)	675,000	675,000									675,000	675,000	Voted 2019 Debt - Water
Miscellaneous Water Facilities	100,000	100,000	100,000	100,000	100,000						300,000	300,000	Voted 2019 Debt - Water
Miscellaneous Water Facilities						100,000	100,000				200,000	200,000	Voted 2022 Debt - Water
Miscellaneous Water Facilities									100,000		100,000	100,000	Water Enterprise (Unvoted)
Distribution Maintenance Area Imp's					400,000						400,000	400,000	Voted 2019 Debt - Water
910 Dublin Road Garage Roof Replacement			1,500,000	1,500,000							1,500,000	1,500,000	Voted 2019 Debt - Water
Rinehart Public Utilities Complex Exterior Site Improvements - Ph. 2									500,000		500,000	500,000	Water Enterprise (Unvoted)
Water Main Rehabilitation			1,000,000	1,000,000							1,000,000	1,000,000	Voted 2019 Debt - Water
Water Main Rehabilitation					8,400,000	9,000,000	10,500,000		10,500,000	11,903,768	39,803,768	39,803,768	Voted 2022 Debt - Water
Water Main Rehabilitation					300,000	300,000	11,000,000		11,000,000	23,000,000	34,600,000	34,600,000	WSRLA Loan
Water Main Rehabilitation										96,232	96,232	96,232	Water Enterprise (Unvoted)
Atwood Terrace Area WL Imp's	400,000	400,000									400,000	400,000	Voted 2019 Debt - Water
Atwood Terrace Area WL Imp's	3,500,000	3,500,000									3,500,000	3,500,000	WSRLA Loan
Greenway Ave. Area WL Imp's	3,650,000	3,650,000									3,650,000	3,650,000	WSRLA Loan
Aragon Avenue Area Water Line Improvements	400,000	400,000									400,000	400,000	Voted 2019 Debt - Water
Aragon Avenue Area Water Line Improvements	3,000,000	3,000,000									3,000,000	3,000,000	WSRLA Loan
Varsity Avenue Area Water Line Improvements (fka #60)	400,000	400,000									400,000	400,000	Voted 2019 Debt - Water
Varsity Avenue Area Water Line Improvements (fka #60)	3,000,000	3,000,000									3,000,000	3,000,000	WSRLA Loan
Livingston Ave Phase B W.L. Imp's	200,000	200,000									200,000	200,000	Voted 2019 Debt - Water
Transite Pipe Replacement	4,650,000	4,650,000									4,650,000	4,650,000	Voted 2019 Debt - Water
Sunrise Glenn WL Imp's	600,000	600,000									600,000	600,000	Voted 2019 Debt - Water
Newton/Bedford WL Imp's			500,000	500,000							500,000	500,000	WSRLA Loan
Brixham Rd. WL Imp's	450,000	450,000									450,000	450,000	Voted 2019 Debt - Water
Brixham Rd. WL Imp's	3,000,000	3,000,000									3,000,000	3,000,000	WSRLA Loan
Miller Ave. Area WL Imp's	500,000	500,000									500,000	500,000	Voted 2019 Debt - Water
Miller Ave. Area WL Imp's	4,200,000	4,200,000									4,200,000	4,200,000	WSRLA Loan
Roosevelt Ave. Area WL Imp's	450,000	450,000									450,000	450,000	Voted 2019 Debt - Water
Roosevelt Ave. Area WL Imp's	3,500,000	3,500,000									3,500,000	3,500,000	WSRLA Loan
Norris Drive Area Water Line Imp's	500,000	500,000									500,000	500,000	Voted 2019 Debt - Water
Norris Drive Area Water Line Imp's	3,800,000	3,800,000									3,800,000	3,800,000	WSRLA Loan
Riverview Drive Area Water Line Imp's	450,000	450,000									450,000	450,000	Voted 2019 Debt - Water
Riverview Drive Area Water Line Imp's	3,350,000	3,350,000									3,350,000	3,350,000	WSRLA Loan



Sawmill Place Blvd. Area WL Imp's	450,000	450,000							450,000	450,000	Voted 2019 Debt - Water
Sawmill Place Blvd. Area WL Imp's	3,000,000	3,000,000							3,000,000	3,000,000	WSRLA Loan
Wellington Blvd Area Water Line Imp's	450,000	450,000							450,000	450,000	Voted 2019 Debt - Water
Wellington Blvd Area Water Line Imp's	3,000,000	3,000,000							3,000,000	3,000,000	WSRLA Loan
Lee Ellen Place Area Water Line Imp's	500,000	500,000							500,000	500,000	Voted 2019 Debt - Water
Lee Ellen Place Area Water Line Imp's	3,500,000	3,500,000							3,500,000	3,500,000	WSRLA Loan
Bluefield Drive Area Water Line Imp's	450,000	450,000							450,000	450,000	Voted 2019 Debt - Water
Bluefield Drive Area Water Line Imp's	3,000,000	3,000,000							3,000,000	3,000,000	WSRLA Loan
Clearview Avenue Area WL Imps (fka #71)	450,000	450,000							450,000	450,000	Voted 2019 Debt - Water
Clearview Avenue Area WL Imps (fka #71)	3,000,000	3,000,000							3,000,000	3,000,000	WSRLA Loan
Atlanta Drive Area WL Imps (fka #72)	450,000	450,000							450,000	450,000	Voted 2019 Debt - Water
Atlanta Drive Area WL Imps (fka #72)	3,000,000	3,000,000							3,000,000	3,000,000	WSRLA Loan
Elizabeth Ave Area WL Imps (fka #73)	500,000	500,000							500,000	500,000	Voted 2019 Debt - Water
Elizabeth Ave Area WL Imps (fka #73)	3,500,000	3,500,000							3,500,000	3,500,000	WSRLA Loan
Lexington Ave. Area Water Line Imp's (fka #74)			450,000	450,000					450,000	450,000	Voted 2019 Debt - Water
Lexington Ave. Area Water Line Imp's (fka #74)			3,000,000	3,000,000					3,000,000	3,000,000	WSRLA Loan
Jermain Dr. Area Water Line Imp's (fka #75)			450,000	450,000					450,000	450,000	Voted 2019 Debt - Water
Jermain Dr. Area Water Line Imp's (fka #75)			3,000,000	3,000,000					3,000,000	3,000,000	WSRLA Loan
Heyl Ave. Area Water Line Imp's (fka #76)			500,000	500,000					500,000	500,000	Voted 2019 Debt - Water
Heyl Ave. Area Water Line Imp's (fka #76)			3,300,000	3,300,000					3,300,000	3,300,000	WSRLA Loan
Athens Ave. & Rumsey Rd. Area WL Imp's (fka #77)					450,000				450,000	450,000	Voted 2022 Debt - Water
Athens Ave. & Rumsey Rd. Area WL Imp's (fka #77)					3,000,000				3,000,000	3,000,000	WSRLA Loan
Kenwick Rd. Area WL Imp's (fka #78)					450,000				450,000	450,000	Voted 2022 Debt - Water
Kenwick Rd. Area WL Imp's (fka #78)					3,000,000				3,000,000	3,000,000	WSRLA Loan
Velma Ave. Area WL Imp's (fka #79)					450,000				450,000	450,000	Voted 2022 Debt - Water
Velma Ave. Area WL Imp's (fka #79)					3,000,000				3,000,000	3,000,000	WSRLA Loan
Barnett Road Water Main Imp's	429,232	429,232							429,232	429,232	Voted 2016 Debt - Water
Eureka-Fremont Area Water Line Improvements	2,000,000	2,000,000							2,000,000	2,000,000	WSRLA Loan
Kent-Fairwood Area Water Line Improvements	200,000	200,000							200,000	200,000	Voted 2016 Debt - Water
Kent-Fairwood Area Water Line Improvements	800,000	800,000							800,000	800,000	WSRLA Loan
Palmetto/Westgate Water Line Improvements	400,000	400,000							400,000	400,000	Voted 2016 Debt - Water
Palmetto/Westgate Water Line Improvements	3,000,000	3,000,000							3,000,000	3,000,000	WSRLA Loan
Cassady Ave. Water Line Improvements			460,000	460,000					460,000	460,000	Voted 2019 Debt - Water
John Glenn Ave Area Water Main Extension	114,000	114,000							114,000	114,000	Voted 2016 Debt - Water
Moler St Area WL Improvements	200,000	200,000							200,000	200,000	Voted 2016 Debt - Water
English Way Water Line Imp's	156,000	156,000							156,000	156,000	WSRLA Loan
Project No. 80 W.M. Replacement	300,000	300,000							300,000	300,000	Voted 2016 Debt - Water
Project No. 80 W.M. Replacement					500,000				500,000	500,000	Voted 2022 Debt - Water
Project No. 80 W.M. Replacement					3,500,000				3,500,000	3,500,000	WSRLA Loan
Project No. 81 W.M. Replacement	300,000	300,000							300,000	300,000	Voted 2016 Debt - Water
Project No. 81 W.M. Replacement					500,000				500,000	500,000	Voted 2022 Debt - Water
Project No. 81 W.M. Replacement					3,500,000				3,500,000	3,500,000	WSRLA Loan
Project No. 82 W.M. Replacement	300,000	300,000							300,000	300,000	Voted 2016 Debt - Water
Project No. 82 W.M. Replacement					500,000				500,000	500,000	Voted 2022 Debt - Water
Project No. 82 W.M. Replacement					3,500,000				3,500,000	3,500,000	WSRLA Loan
5th Ave by Northwest - Edgehill / Meadow WL Imp's			150,000	150,000					150,000	150,000	Voted 2019 Debt - Water
5th Ave by Northwest - Edgehill / Meadow WL Imp's			1,000,000	1,000,000					1,000,000	1,000,000	WSRLA Loan
Old Beechwold Private Water Services & Water Line Abandonment	108,000	108,000							108,000	108,000	Voted 2016 Debt - Water
Project No.83 W.M. Replacement	300,000	300,000							300,000	300,000	Voted 2016 Debt - Water
Project No.83 W.M. Replacement					500,000				500,000	500,000	Voted 2022 Debt - Water
Project No.83 W.M. Replacement					4,000,000				4,000,000	4,000,000	WSRLA Loan
Project No.84 W.M. Replacement	300,000	300,000							300,000	300,000	Voted 2016 Debt - Water



HCWP Misc. Imp's - HCWP Door Lock Imp's	400,000	400,000							400,000	400,000	Voted 2016 Debt - Water
PAWP Facility Misc. Improvements	125,000	125,000							125,000	125,000	Voted 2016 Debt - Water
PAWP Facility Misc. Improvements			125,000	125,000					125,000	125,000	Voted 2019 Debt - Water
PAWP Facility Misc. Improvements					5,000,000	150,000	150,000	150,000	5,300,000	5,300,000	Voted 2022 Debt - Water
PAWP Facility Misc. Improvements								150,000	150,000	150,000	Water Enterprise (Unvoted)
PAWP Misc. Imp's - Lime Slaker and Soda Ash Feeder Replacement	12,400,000	12,400,000							12,400,000	12,400,000	WSRLA Loan
PAWP Misc. Imp's - Control Room Renovation	350,000	350,000							350,000	350,000	Voted 2016 Debt - Water
PAWP Misc. Imp's - Control Room Renovation	1,500,000	1,500,000							1,500,000	1,500,000	WSRLA Loan
PAWP Misc. Imp's - Chemical Storage Tank Imp's					750,000				750,000	750,000	Voted 2022 Debt - Water
PAWP Misc. Imp's - Laboratory Renovation			2,500,000	2,500,000					2,500,000	2,500,000	WSRLA Loan
PAWP Misc. Imp's - Roof Renovations - Part 1	2,250,000	2,250,000							2,250,000	2,250,000	Voted 2019 Debt - Water
PAWP Misc. Imp's - Roof Renovations - Part 2								800,000	800,000	800,000	Water Enterprise (Unvoted)
McKinley Avenue Quarry Misc. Improvements 2021			1,000,000	1,000,000					1,000,000	1,000,000	Voted 2019 Debt - Water
Automatic Meter Reading	1,900,000	1,900,000	1,900,000	1,900,000					3,800,000	3,800,000	Voted 2019 Debt - Water
Automatic Meter Reading					1,900,000	1,900,000			3,800,000	3,800,000	Voted 2022 Debt - Water
Watershed Roadway Improvements - Part 6						750,000			750,000	750,000	Voted 2022 Debt - Water
HCWP Basin Concrete Rehab.	1,500,000	1,500,000							1,500,000	1,500,000	Voted 2019 Debt - Water
HCWP Pump Improvements	225,000	225,000							225,000	225,000	Voted 2016 Debt - Water
HCWP Pump Improvements			225,000	225,000	225,000				450,000	450,000	Voted 2019 Debt - Water
HCWP Pump Improvements						225,000	225,000	225,000	450,000	450,000	Voted 2022 Debt - Water
HCWP Pump Improvements								225,000	225,000	225,000	Water Enterprise (Unvoted)
Water Meter Renewal	200,000	200,000							200,000	200,000	Voted 2016 Debt - Water
Water Meter Renewal			300,000	300,000	300,000				600,000	600,000	Voted 2019 Debt - Water
Water Meter Renewal						2,500,000	3,000,000	3,000,000	5,500,000	5,500,000	Voted 2022 Debt - Water
Water Meter Renewal								3,000,000	3,000,000	3,000,000	Water Enterprise (Unvoted)
Valve Renewal Program			2,000,000	2,000,000					2,000,000	2,000,000	Voted 2019 Debt - Water
Valve Renewal Program						2,000,000			2,000,000	2,000,000	Voted 2022 Debt - Water
Valve Renewal Program								2,000,000	2,000,000	2,000,000	Water Enterprise (Unvoted)
Watershed Misc. Improv. Facilities	400,000	400,000							400,000	400,000	Voted 2016 Debt - Water
Watershed Misc. Improv. Facilities			175,000	175,000	125,000				300,000	300,000	Voted 2019 Debt - Water
Watershed Misc. Improv. Facilities						125,000	150,000	150,000	275,000	275,000	Voted 2022 Debt - Water
Watershed Misc. Improv. Facilities								150,000	150,000	150,000	Water Enterprise (Unvoted)
Griggs Dam - Spillway, Abutment and Scour Mitigation Imp's								500,000	500,000	500,000	Water Enterprise (Unvoted)
Hoover Dam Imp's - Part 2	700,000	700,000							700,000	700,000	Voted 2016 Debt - Water
Hoover Dam Imp's - Part 2			7,850,000	7,850,000					7,850,000	7,850,000	Voted 2019 Debt - Water
Watershed Misc. Imp's - Hoover Maintenance Complex Fuel System						750,000			750,000	750,000	Voted 2022 Debt - Water
Watershed Misc. Imps. - Griggs Dam Misc. Concrete Repair					500,000				500,000	500,000	Voted 2022 Debt - Water
Watershed Protection Easements	50,000	50,000	50,000	50,000	50,000				150,000	150,000	Voted 2019 Debt - Water
Watershed Protection Easements						50,000	50,000	50,000	100,000	100,000	Voted 2022 Debt - Water
Watershed Protection Easements								50,000	50,000	50,000	Water Enterprise (Unvoted)
O'Shaughnessy Hydroelectric Imps	500,000	500,000							500,000	500,000	Voted 2016 Debt - Water
Gen'l Eng Svcs - Supply Group 2021A	400,000	400,000							400,000	400,000	Voted 2016 Debt - Water
Gen'l Eng Svcs - Supply Group 2021A			400,000	400,000					400,000	400,000	Voted 2019 Debt - Water
Gen'l Eng Svcs - Supply Group 2021B	400,000	400,000							400,000	400,000	Voted 2016 Debt - Water
Gen'l Eng Svcs - Supply Group 2021B			400,000	400,000					400,000	400,000	Voted 2019 Debt - Water
Gen'l Eng Svcs - Supply Group 2024A					450,000				450,000	450,000	Voted 2019 Debt - Water
Gen'l Eng Svcs - Supply Group 2024A						450,000	450,000	450,000	900,000	900,000	Voted 2022 Debt - Water
Gen'l Eng Svcs - Supply Group 2024B					450,000				450,000	450,000	Voted 2019 Debt - Water
Gen'l Eng Svcs - Supply Group 2024B						450,000	450,000	450,000	900,000	900,000	Voted 2022 Debt - Water
O'Shaughnessy Gatehouse Misc. Imp.'s	1,500,000	1,500,000							1,500,000	1,500,000	Voted 2019 Debt - Water
Misc. Booster Station and Water Tank Imp's			1,500,000	1,500,000	760,000				2,260,000	2,260,000	Voted 2019 Debt - Water
Misc. Booster Station and Water Tank Imp's					740,000	1,500,000	1,500,000	1,500,000	3,740,000	3,740,000	Voted 2022 Debt - Water

Misc. Booster Station and Water Tank Imp's									1,500,000	1,500,000	1,500,000	Water Enterprise (Unvoted)	
East Broad Tanks Valve Replacement	575,000	575,000								575,000	575,000	Voted 2016 Debt - Water	
Indianola Booster Station Demolition	100,000	100,000								100,000	100,000	Voted 2016 Debt - Water	
Stelzer Road PRV	900,000	900,000								900,000	900,000	Voted 2016 Debt - Water	
Water Storage Tank Painting			2,050,000	2,050,000						2,050,000	2,050,000	Voted 2019 Debt - Water	
Water Storage Tank Painting					2,050,000	2,050,000	2,600,000	2,600,000		6,700,000	6,700,000	Voted 2022 Debt - Water	
Water Storage Tank Painting									2,600,000	2,600,000	2,600,000	Water Enterprise (Unvoted)	
HCWP Hypochlorite Disinfection Improvements			1,000,000	1,000,000						1,000,000	1,000,000	Voted 2019 Debt - Water	
PAWP Hypochlorite Disinfection Improvements	23,200,000	23,200,000								23,200,000	23,200,000	WSRLA Loan	
HCWP Window Replacement									550,000	550,000	550,000	Water Enterprise (Unvoted)	
Fourth Water Plant Transmission Main			7,500,000	7,500,000						7,500,000	7,500,000	Voted 2019 Debt - Water	
Fourth Water Plant Transmission Main							22,500,000			22,500,000	22,500,000	Voted 2022 Debt - Water	
Fourth Water Plant Transmission Main							150,000,000			150,000,000	150,000,000	WSRLA Loan	
Broadview Road 30-Inch Transmission Main	300,000	300,000								300,000	300,000	Voted 2016 Debt - Water	
Broadview Road 30-Inch Transmission Main			300,000	300,000	500,000					800,000	800,000	Voted 2019 Debt - Water	
Broadview Road 30-Inch Transmission Main								1,250,000	1,250,000	1,250,000	1,250,000	Voted 2022 Debt - Water	
Broadview Road 30-Inch Transmission Main								8,000,000	8,000,000	8,000,000	8,000,000	WSRLA Loan	
Hudson Street / Arcadia Avenue 24-Inch Transmission Main					250,000	500,000	700,000	700,000		1,450,000	1,450,000	Voted 2022 Debt - Water	
Hudson Street / Arcadia Avenue 24-Inch Transmission Main								4,500,000	4,500,000	4,500,000	4,500,000	WSRLA Loan	
HCWP Sludge Line Replacement - Part 2								750,000	750,000	750,000	750,000	Voted 2022 Debt - Water	
HCWP Sludge Line Replacement - Part 2									1,750,000	1,750,000	1,750,000	Water Enterprise (Unvoted)	
Water Main Repair	1,250,000	1,250,000								1,250,000	1,250,000	Voted 2016 Debt - Water	
Water Main Repair					1,250,000		1,250,000	1,250,000		2,500,000	2,500,000	Voted 2022 Debt - Water	
Water Distribution System SCADA Improvements	150,000	150,000								150,000	150,000	Voted 2016 Debt - Water	
Water Distribution System SCADA Improvements			2,325,000	2,325,000						2,325,000	2,325,000	Voted 2019 Debt - Water	
DRWP Laboratory Upgrades	2,000,000	2,000,000								2,000,000	2,000,000	WSRLA Loan	
Fire Hydrant Repairs (non R & R)	1,250,000	1,250,000								1,250,000	1,250,000	Voted 2016 Debt - Water	
Fire Hydrant Repairs (non R & R)					1,250,000		1,250,000	1,250,000		2,500,000	2,500,000	Voted 2022 Debt - Water	
Gen'l Engineering Services - Distribution Group							600,000	600,000	600,000		1,200,000	1,200,000	Voted 2022 Debt - Water
Gen'l Engineering Services - Distribution Group									600,000	600,000	600,000	Water Enterprise (Unvoted)	
2023 - 2025 Gen'l Engineering Services - Distribution Group	513,768	513,768								513,768	513,768	Voted 2016 Debt - Water	
2023 - 2025 Gen'l Engineering Services - Distribution Group	86,232	86,232	600,000	600,000	600,000					1,286,232	1,286,232	Voted 2019 Debt - Water	
Morse District 2 MG Elevated Storage Tank			250,000	250,000	750,000					1,000,000	1,000,000	Voted 2019 Debt - Water	
Morse District 2 MG Elevated Storage Tank								1,000,000	1,000,000	1,000,000	1,000,000	Voted 2022 Debt - Water	
Morse District 2 MG Elevated Storage Tank								9,000,000	9,000,000	9,000,000	9,000,000	WSRLA Loan	
Parsons District 2 MG Elevated Water Storage Tank							250,000	750,000	750,000	1,000,000	1,000,000	Voted 2022 Debt - Water	
Condition Assessment Program			1,500,000	1,500,000						1,500,000	1,500,000	Voted 2019 Debt - Water	
Condition Assessment Program							1,500,000			1,500,000	1,500,000	Voted 2022 Debt - Water	
Condition Assessment Program									1,500,000	1,500,000	1,500,000	Water Enterprise (Unvoted)	
Residuals Management Plan Update - Pt. 2	400,000	400,000								400,000	400,000	Voted 2016 Debt - Water	
Residuals Management Plan Update - Pt. 2			300,000	300,000	300,000					600,000	600,000	Voted 2019 Debt - Water	
Water Treatment Residuals Turnkey Dewatering Services	46,000,000	46,000,000								46,000,000	46,000,000	WSRLA Loan	
General Architectural Services - Division of Water 2021	300,000	300,000								300,000	300,000	Voted 2016 Debt - Water	
General Architectural Services - Division of Water 2021			300,000	300,000						300,000	300,000	Voted 2019 Debt - Water	
General Architectural Services - CT4							400,000	400,000	400,000	800,000	800,000	Voted 2022 Debt - Water	
General Architectural Services - CT4									400,000	400,000	400,000	Water Enterprise (Unvoted)	
General CA/CI for Water Projects							250,000	250,000	250,000	500,000	500,000	Voted 2022 Debt - Water	
General CA/CI for Water Projects									250,000	250,000	250,000	Water Enterprise (Unvoted)	
General Construction (CA-CI) for 2023, 2024, 2025	250,000	250,000								250,000	250,000	Voted 2016 Debt - Water	
General Construction (CA-CI) for 2023, 2024, 2025			250,000	250,000	250,000					500,000	500,000	Voted 2019 Debt - Water	
Plant Drain & Water System Imp's	750,000	750,000								750,000	750,000	Voted 2016 Debt - Water	
Plant Drain & Water System Imp's	7,500,000	7,500,000								7,500,000	7,500,000	WSRLA Loan	

PAWP Plant Drain & Water System Imp's	750,000	750,000								750,000	750,000	WSRLA Loan	
Laboratory Upgrades			350,000	350,000						350,000	350,000	Voted 2019 Debt - Water	
Dam Engineering Services (DES)	150,000	150,000								150,000	150,000	Voted 2016 Debt - Water	
Dam Engineering Services (DES) CT2			150,000	150,000	150,000					300,000	300,000	Voted 2019 Debt - Water	
Dam Engineering Services (DES) CT2						150,000				150,000	150,000	Voted 2022 Debt - Water	
Dam Engineering Services (DES) CT3							200,000	200,000			200,000	Voted 2022 Debt - Water	
Dam Engineering Services (DES) CT3									200,000	200,000	200,000	Water Enterprise (Unvoted)	
DRWP Auxiliary Pump Station Imp's			800,000	800,000						800,000	800,000	Voted 2019 Debt - Water	
DRWP Auxiliary Pump Station Imp's						5,500,000				5,500,000	5,500,000	Voted 2022 Debt - Water	
PAWP Building Improvements							250,000	250,000			250,000	Voted 2022 Debt - Water	
PAWP Building Improvements									450,000		450,000	Water Enterprise (Unvoted)	
HCWP Clearwell Improvements									100,000	100,000	100,000	Water Enterprise (Unvoted)	
PAWP Lagoon Sludge Removal						250,000	250,000	250,000			500,000	Voted 2022 Debt - Water	
DRWP Automation Upgrade	2,600,000	2,600,000									2,600,000	2,600,000	Voted 2016 Debt - Water
PAWP Remote Site Improvements									250,000	250,000	250,000	Water Enterprise (Unvoted)	
Elevator Improvements			400,000	400,000							400,000	400,000	Voted 2019 Debt - Water
Watershed Signage Master Plan	250,000	250,000									250,000	250,000	Voted 2016 Debt - Water
Watershed Signage Master Plan			100,000	100,000	150,000						250,000	250,000	Voted 2019 Debt - Water
DOW Risk Mitigation Measure Upgrades						600,000	1,000,000	1,000,000			1,600,000	1,600,000	Voted 2022 Debt - Water
DOW Risk Mitigation Measure Upgrades									1,000,000	1,000,000	1,000,000	Water Enterprise (Unvoted)	
DOW LIMS Upgrade	600,000	600,000									600,000	600,000	Voted 2016 Debt - Water
Electrical Power System Studies	300,000	300,000									300,000	300,000	Voted 2016 Debt - Water
Electrical Power System Studies			300,000	300,000							300,000	300,000	Voted 2019 Debt - Water
DOW Safety Improvements	2,050,000	2,050,000									2,050,000	2,050,000	Voted 2016 Debt - Water
DRWP Intake Screen Replacement									300,000	300,000	300,000	Water Enterprise (Unvoted)	
DRWP Caustic Feed Improvements	250,000	250,000									250,000	250,000	Voted 2016 Debt - Water
DRWP Caustic Feed Improvements	800,000	800,000									800,000	800,000	WSRLA Loan
PAWP Treatment Residuals Disposal Improvements	2,250,000	2,250,000									2,250,000	2,250,000	Voted 2016 Debt - Water
PAWP Treatment Residuals Disposal Improvements			3,000,000	3,000,000							3,000,000	3,000,000	Voted 2019 Debt - Water
PAWP Treatment Residuals Disposal Improvements	45,000,000	45,000,000									45,000,000	45,000,000	WSRLA Loan
PAWP Wellfield Development	700,000	700,000									700,000	700,000	Voted 2016 Debt - Water
PAWP Wellfield Development			8,000,000	8,000,000							8,000,000	8,000,000	WSRLA Loan
DOW Perimeter Fence Improvements			750,000	750,000							750,000	750,000	Voted 2019 Debt - Water
Large Diameter Valve Replacement						250,000	200,000	200,000			450,000	450,000	Voted 2022 Debt - Water
Large Diameter Valve Replacement							3,000,000	3,000,000			3,000,000	3,000,000	WSRLA Loan
Upground Reservoir Embankment Repairs			500,000	500,000							500,000	500,000	Voted 2019 Debt - Water
Watershed Boathouse Improvements						250,000	950,000	950,000			1,200,000	1,200,000	Voted 2022 Debt - Water
Professional Construction Management (PCM) - 2018	3,000,000	3,000,000	1,000,000	1,000,000							4,000,000	4,000,000	Voted 2019 Debt - Water
Professional Construction Management (PCM) - 2020			7,500,000	7,500,000							7,500,000	7,500,000	Voted 2019 Debt - Water
Professional Construction Management (PCM) - 2020					6,000,000	3,000,000					9,000,000	9,000,000	Voted 2022 Debt - Water
Professional Construction Management (PCM) - 2023	3,500,000	3,500,000									3,500,000	3,500,000	Voted 2016 Debt - Water
Professional Construction Management (PCM) - 2023			8,000,000	8,000,000							8,000,000	8,000,000	Voted 2019 Debt - Water
Professional Construction Management (PCM) - 2023					12,000,000	9,000,000	3,000,000	3,000,000			24,000,000	24,000,000	Voted 2022 Debt - Water
Professional Construction Management (PCM) - 2026						12,000,000	12,000,000	12,000,000			24,000,000	24,000,000	Voted 2022 Debt - Water
Professional Construction Management (PCM) - 2026									9,000,000	9,000,000	9,000,000	Water Enterprise (Unvoted)	
Large Diameter Valve Replacement Program			1,000,000	1,000,000							1,000,000	1,000,000	Voted 2019 Debt - Water
Large Diameter Valve Replacement Program						1,000,000					1,000,000	1,000,000	Voted 2022 Debt - Water
Large Diameter Valve Replacement Program									1,000,000	1,000,000	1,000,000	Water Enterprise (Unvoted)	
Large Diameter Valve Replacement Part 3	4,150,000	4,150,000									4,150,000	4,150,000	Voted 2016 Debt - Water
PAWP Filter Console Replacement							400,000	400,000			400,000	400,000	Voted 2022 Debt - Water
PAWP Filter Console Replacement									250,000	250,000	250,000	Water Enterprise (Unvoted)	
Pickaway County Wellfield Development						1,300,000	2,500,000	2,500,000			3,800,000	3,800,000	Voted 2022 Debt - Water

Pickaway County Wellfield Development									1,250,000	1,250,000	1,250,000	Water Enterprise (Unvoted)
PAWP Wellfield Development - Well #XXX			3,250,000	3,250,000	18,768					3,268,768	3,268,768	Voted 2019 Debt - Water
PAWP Wellfield Development - Well #XXX					1,481,232	1,500,000				2,981,232	2,981,232	Voted 2022 Debt - Water
PAWP Wellfield Development - Well #XXX							10,000,000			10,000,000	10,000,000	WSRLA Loan
Fourth Water Plant	4,000,000	4,000,000								4,000,000	4,000,000	Voted 2016 Debt - Water
Fourth Water Plant			24,000,000	24,000,000						24,000,000	24,000,000	Voted 2019 Debt - Water
Fourth Water Plant					24,000,000		6,000,000	6,000,000		30,000,000	30,000,000	Voted 2022 Debt - Water
Fourth Water Plant					200,000,000					200,000,000	200,000,000	WSRLA Loan
Fourth Water Plant									500,000	500,000	500,000	Water Enterprise (Unvoted)
HCWP Polymer Feed Improvements					200,000					200,000	200,000	Voted 2019 Debt - Water
HCWP Polymer Feed Improvements							350,000	250,000	250,000	600,000	600,000	Voted 2022 Debt - Water
HCWP Polymer Feed Improvements								2,500,000	2,500,000	2,500,000	2,500,000	WSRLA Loan
PAWP Electrical Improvements									250,000	250,000	250,000	Water Enterprise (Unvoted)
PAWP Pump Improvements	150,000	150,000								150,000	150,000	Voted 2016 Debt - Water
PAWP Pump Improvements			150,000	150,000	150,000					300,000	300,000	Voted 2019 Debt - Water
PAWP Pump Improvements							150,000	150,000	150,000	300,000	300,000	Voted 2022 Debt - Water
PAWP Pump Improvements									150,000	150,000	150,000	Water Enterprise (Unvoted)
Merchant Road Property Demolition	500,000	500,000								500,000	500,000	Voted 2016 Debt - Water
HCWP Caustic System Improvements							500,000	500,000	500,000	500,000	500,000	Voted 2022 Debt - Water
HCWP Laboratory Improvements							900,000	900,000	900,000	900,000	900,000	Voted 2022 Debt - Water
DRWP Pump Improvements	200,000	200,000								200,000	200,000	Voted 2016 Debt - Water
DRWP Pump Improvements			200,000	200,000	200,000					400,000	400,000	Voted 2019 Debt - Water
DRWP Pump Improvements							200,000	200,000	200,000	400,000	400,000	Voted 2022 Debt - Water
DRWP Pump Improvements									200,000	200,000	200,000	Water Enterprise (Unvoted)
DRWP Filter Flow Control Improvements									600,000	600,000	600,000	Water Enterprise (Unvoted)
HCWP Softening Basin Sludge Removal Improvements					300,000					300,000	300,000	Voted 2019 Debt - Water
HCWP Softening Basin Sludge Removal Improvements							700,000	1,000,000	1,000,000	1,700,000	1,700,000	Voted 2022 Debt - Water
HCWP Softening Basin Sludge Removal Improvements								6,500,000	6,500,000	6,500,000	6,500,000	WSRLA Loan
HCWP LOX Piping Improvements			100,000	100,000						100,000	100,000	Voted 2019 Debt - Water
HCWP Filter Building Concrete Improvements									500,000	500,000	500,000	Water Enterprise (Unvoted)
<b>Subtotal - PUBLIC UTILITIES/WATER 60-09</b>	<b>\$264,232,232</b>	<b>\$264,232,232</b>	<b>\$113,510,000</b>	<b>\$113,510,000</b>	<b>\$310,650,000</b>	<b>\$275,600,000</b>	<b>\$123,425,000</b>	<b>\$123,425,000</b>	<b>\$69,325,000</b>	<b>\$1,156,742,232</b>	<b>\$1,156,742,232</b>	
	<b>\$1,402,858,299</b>	<b>\$1,107,958,299</b>	<b>\$985,904,275</b>	<b>\$985,904,275</b>	<b>\$837,673,678</b>	<b>\$772,345,784</b>	<b>\$631,813,382</b>	<b>\$631,813,382</b>	<b>\$805,098,120</b>	<b>\$5,135,693,538</b>	<b>\$5,140,793,538</b>	

<b>Funding Summary by Division</b>	2023	2023 - Amended	2024	2025	2026	2027	2028	Total Budget	Total Budget - Amended
Dev Administration	<del>42,100,000</del>	15,700,000	4,320,000	2,820,000	2,820,000	2,820,000	2,820,000	27,700,000	31,300,000
Housing	48,000,000	48,000,000	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	57,000,000	57,000,000
Econ. Development	7,250,000	7,250,000						7,250,000	7,250,000
Construction Management	15,940,000	15,940,000	140,124,500	54,124,500	9,124,500	9,124,500	9,124,500	237,562,500	237,562,500
Fleet Management	1,000,000	1,000,000	800,000	800,000	800,000	800,000	800,000	5,000,000	5,000,000
Police	23,680,000	23,680,000	41,932,000	1,932,000	1,932,000	1,932,000	1,932,000	73,340,000	73,340,000
Fire	30,420,000	30,920,000	7,518,000	7,518,000	7,518,000	7,518,000	7,518,000	68,010,000	68,510,000
Transportation	124,994,000	124,994,000	45,260,250	45,260,250	45,260,250	45,260,250	45,260,250	351,295,250	351,295,250
Refuse Collection	6,080,000	6,080,000	6,384,000	6,384,000	6,384,000	6,384,000	6,384,000	38,000,000	38,000,000
Storm Sewer	56,571,820	56,571,820	103,812,125	32,158,977	31,532,500	27,850,000	24,050,000	275,975,422	275,975,422
Sanitary Sewers	437,460,247	437,460,247	479,583,150	334,085,701	346,174,284	363,999,382	595,324,120	2,556,626,884	2,556,626,884
Electricity	5,505,000	5,505,000	530,250	530,250	530,250	530,250	530,250	8,156,250	8,156,250
Water	264,232,232	264,232,232	113,510,000	310,650,000	275,600,000	123,425,000	69,325,000	1,156,742,232	1,156,742,232
Recreation and Parks	<del>65,180,000</del>	66,180,000	32,780,000	32,780,000	32,780,000	32,780,000	32,780,000	229,080,000	230,080,000
DoT Administration	4,445,000	4,445,000	7,550,000	6,830,000	10,090,000	7,590,000	7,450,000	43,955,000	43,955,000
<b>Total</b>	<del>\$4,102,858,299</del>	\$1,107,958,299	\$985,904,275	\$837,673,678	\$772,345,784	\$631,813,382	\$805,098,120	\$5,435,693,538	\$5,140,793,538

Funding Summary by Source	2023	2023 - Amended	2024	2024 - Amended	2025	2026	2027	2027 - Amended	2028	Total Budget	Total Budget - Amended
WSRLA Loan	203,106,000	203,106,000	21,300,000	21,300,000	231,800,000	184,300,000	62,500,000	62,500,000	23,000,000	726,006,000	726,006,000
Voted 2016 Debt - Water	36,315,000	36,315,000								36,315,000	36,315,000
Voted 2019 SIT Supported	<b>137,570,000</b>	<b>138,070,000</b>	<b>35,080,000</b>	<b>34,580,000</b>						172,650,000	172,650,000
Information Services	4,445,000	4,445,000	7,550,000	7,550,000	6,830,000	10,090,000	7,590,000	7,590,000	7,450,000	43,955,000	43,955,000
Councilmanic SIT Supported	<b>33,795,000</b>	<b>37,395,000</b>	17,974,750	17,974,750	10,474,750	10,474,750	<b>21,214,750</b>	<b>22,214,750</b>	93,115,000	<b>187,049,000</b>	<b>191,649,000</b>
Voted 2016 Debt - Sanitary Sewer	39,400,000	39,400,000								39,400,000	39,400,000
Voted 2016 Debt - Electricity	5,000,000	5,000,000								5,000,000	5,000,000
Fleet Management (Unvoted)	1,000,000	1,000,000	800,000	800,000	800,000	800,000	800,000	800,000	800,000	5,000,000	5,000,000
Storm Sewer Enterprise (Unvoted)			2,056,945	2,056,945	8,358,977	6,550,000	8,000,000	8,000,000	7,800,000	32,765,922	32,765,922
Sanitary Sewer Enterprise (Unvoted)						45,302,749	106,175,080	106,175,080	93,708,173	245,186,002	245,186,002
WPCLF/OWDA	341,969,690	341,969,690	449,987,577	449,987,577	214,444,376	291,463,490	277,674,302	277,674,302	517,865,947	2,093,405,382	2,093,405,382
Voted 2016 Debt - Storm	16,845,000	16,845,000								16,845,000	16,845,000
Water Enterprise (Unvoted)									34,421,232	34,421,232	34,421,232
Voted 2019 Debt - Water	24,811,232	24,811,232	92,210,000	92,210,000	7,978,768					125,000,000	125,000,000
Voted 2022 SIT Supported	<b>162,784,000</b>	<b>163,784,000</b>	<b>227,594,250</b>	<b>228,094,250</b>	142,674,250	97,674,250	<b>86,934,250</b>	<b>85,934,250</b>	15,034,000	<b>732,695,000</b>	<b>733,195,000</b>
Voted 2022 Debt - Sanitary			97,168,130	97,168,130	143,441,325	34,390,545				275,000,000	275,000,000
Voted 2022 Debt - Storm	13,814,820	13,814,820	16,185,180	16,185,180						30,000,000	30,000,000
Voted 2022 Debt - Water					70,871,232	91,300,000	60,925,000	60,925,000	11,903,768	235,000,000	235,000,000
Voted 2019 Debt - Sanitary	82,002,557	82,002,557	17,997,443	17,997,443						100,000,000	100,000,000
<b>Total</b>	<b>\$1,102,858,299</b>	<b>\$1,107,958,299</b>	\$985,904,275	\$985,904,275	\$837,673,678	\$772,345,784	\$631,813,382	\$631,813,382	\$805,098,120	<b>\$5,135,693,538</b>	<b>\$5,140,793,538</b>



<b>22 - CITY AUDITOR</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - City Auditor</b>				
<b>Misc. Capital Improvements</b>				
<b>220001 - 100000 City Auditor - Misc. Capital Improvements</b>				
7748	General Perm Imp Carryover	1,035	0	1,035
<b>project total:</b>		<b>1,035</b>	<b>0</b>	<b>1,035</b>
<b>category total:</b>		<b>1,035</b>	<b>0</b>	<b>1,035</b>
<b>Software Upgrades</b>				
<b>220003 - 100000 Network Systems - Payroll</b>				
7783	Unvoted Carryover	7,384	0	7,384
<b>project total:</b>		<b>7,384</b>	<b>0</b>	<b>7,384</b>
<b>783001 - 100000 22-01 Performance Series Upgrade</b>				
7783	Unvoted Carryover	7,567	0	7,567
<b>project total:</b>		<b>7,567</b>	<b>0</b>	<b>7,567</b>
<b>783002 - 100000 Financial Management System</b>				
7783	Unvoted Carryover	144,642	0	144,642
<b>project total:</b>		<b>144,642</b>	<b>0</b>	<b>144,642</b>
<b>783002 - 100002 Financial Systems</b>				
7783	Unvoted Carryover	5,437,231	0	5,437,231
<b>project total:</b>		<b>5,437,231</b>	<b>0</b>	<b>5,437,231</b>
<b>category total:</b>		<b>5,596,824</b>	<b>0</b>	<b>5,596,824</b>
<b>division total:</b>		<b>5,597,859</b>	<b>0</b>	<b>5,597,859</b>
<b>department total:</b>		<b>5,597,859</b>	<b>0</b>	<b>5,597,859</b>

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<b>25 - MUNICIPAL COURT-JUDGES</b>				
<b><i>fund no.</i></b>	<b><i>funding source</i></b>	<b><i>budget amount</i></b>	<b><i>amendments</i></b>	<b><i>revised budget</i></b>
<b>1 - Municipal Court Judges</b>				
<b>Municipal Court Judges Facility Imp</b>				
<b>748025 - 100000 25-01 Municipal Court Judges</b>				
7748	General Perm Imp Carryover	212	0	212
<b>project total:</b>		<b>212</b>	<b>0</b>	<b>212</b>
<b>category total:</b>		<b>212</b>	<b>0</b>	<b>212</b>
<b>division total:</b>		<b>212</b>	<b>0</b>	<b>212</b>
<b>department total:</b>		<b>212</b>	<b>0</b>	<b>212</b>

<b>30 - PUBLIC SAFETY</b>				
<b>Fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Safety Administration</b>				
<b>Safety Administration Equipment</b>				
<b>310107 - 100000 General Engineering Services</b>				
7701	Voted Carryover	10	0	10
<b>project total:</b>		<b>10</b>	<b>0</b>	<b>10</b>
<b>category total:</b>		<b>10</b>	<b>0</b>	<b>10</b>
<b>division total:</b>		<b>10</b>	<b>0</b>	<b>10</b>
<b>2 - Support Services</b>				
<b>Police &amp; Fire Communication Systems</b>				
<b>320001 - 100001 Police and Fire Annual Radio Equipment Pro</b>				
7701	Voted Carryover	7	0	7
<b>project total:</b>		<b>7</b>	<b>0</b>	<b>7</b>
<b>category total:</b>		<b>7</b>	<b>0</b>	<b>7</b>
<b>Safety Support Services-New Facilities</b>				
<b>330045 - 100001 911 Call Center</b>				
7701	Voted Carryover	4,500,000	0	4,500,000
<b>project total:</b>		<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
<b>category total:</b>		<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
<b>Safety-System Upgrades</b>				
<b>320020 - 100000 Safety Systems Updates</b>				
7748	General Perm Imp Carryover	11,469	0	11,469
<b>project total:</b>		<b>11,469</b>	<b>0</b>	<b>11,469</b>
<b>320027 - 100000 Viper 911 Phone System Upgrade</b>				
7701	Voted Carryover	1,431,649	0	1,431,649
<b>project total:</b>		<b>1,431,649</b>	<b>0</b>	<b>1,431,649</b>
<b>category total:</b>		<b>1,443,118</b>	<b>0</b>	<b>1,443,118</b>
<b>division total:</b>		<b>5,943,125</b>	<b>0</b>	<b>5,943,125</b>
<b>3 - Police</b>				
<b>Police Equipment</b>				
<b>330039 - 100000 Police Equipment - BWC</b>				
7748	General Perm Imp Carryover	25	0	25
<b>project total:</b>		<b>25</b>	<b>0</b>	<b>25</b>
<b>330072 - 100000 Public Safety Technology - National Integrat</b>				
7701	Voted 2019 SIT Supported	5,000,000	0	5,000,000
<b>project total:</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>category total:</b>		<b>5,000,025</b>	<b>0</b>	<b>5,000,025</b>
<b>Police Facility Renovation</b>				
<b>330021 - 100000 30-03 Police Facility Renovation</b>				
7701	Voted Carryover	2,008,234	0	2,008,234
7701	Voted 2019 SIT Supported	1,680,000	0	1,680,000
<b>project total:</b>		<b>3,688,234</b>	<b>0</b>	<b>3,688,234</b>
<b>330044 - 100001 Police- 1120 Morse Rd - Elevator Modernizat</b>				
7701	Voted Carryover	37,455	0	37,455
<b>project total:</b>		<b>37,455</b>	<b>0</b>	<b>37,455</b>
<b>330047 - 100000 Horse Barn - Electric Improvements</b>				
7701	Voted Carryover	1,301	0	1,301
<b>project total:</b>		<b>1,301</b>	<b>0</b>	<b>1,301</b>
<b>330066 - 100006 Impound Lot Resurfacing</b>				
7701	Voted 2019 SIT Supported	9,000,000	0	9,000,000
7701	Voted Carryover	6,000,000	0	6,000,000
<b>project total:</b>		<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
<b>330070 - 100000 Police Substation - Hilltop Area (Sullivant Av</b>				
7701	Voted Carryover	4,610,000	0	4,610,000
7701	Voted 2019 SIT Supported	8,000,000	0	8,000,000
<b>project total:</b>		<b>12,610,000</b>	<b>0</b>	<b>12,610,000</b>

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<i>category total:</i>		<b>31,336,990</b>	<b>0</b>	<b>31,336,990</b>
<b>Police Land Acquisition</b>				
<b>330045 - 100000 Real Time Crime Center/Public Safety Techn</b>				
7701	Voted Carryover	4,759,500	0	4,759,500
<i>project total:</i>		<b>4,759,500</b>	<b>0</b>	<b>4,759,500</b>
<i>category total:</i>		<b>4,759,500</b>	<b>0</b>	<b>4,759,500</b>
<b>Police New Facilities Construction</b>				
<b>330045 - 100003 Carolyn Ave Demolition</b>				
7701	Voted Carryover	740,500	0	740,500
<i>project total:</i>		<b>740,500</b>	<b>0</b>	<b>740,500</b>
<b>330056 - 100003 Police Parking Lot - Pavement at 4, 5, 6, &amp; 11</b>				
7701	Voted Carryover	73,670	0	73,670
<i>project total:</i>		<b>73,670</b>	<b>0</b>	<b>73,670</b>
<i>category total:</i>		<b>814,170</b>	<b>0</b>	<b>814,170</b>
<i>division total:</i>		<b>41,910,685</b>	<b>0</b>	<b>41,910,685</b>
<b>4 - Fire</b>				
<b>Fire Apparatus Replacement</b>				
<b>340101 - 100000 30-04 Fire Apparatus Replacement</b>				
7701	Voted 2019 SIT Supported	4,000,000	0	4,000,000
7701	Voted Carryover	17,098	0	17,098
<i>project total:</i>		<b>4,017,098</b>	<b>0</b>	<b>4,017,098</b>
<b>340150 - 100000 Fire Apparatus Replacement - Medics</b>				
7701	Voted 2019 SIT Supported	2,000,000	0	2,000,000
7701	Voted Carryover	1,591,148	0	1,591,148
<i>project total:</i>		<b>3,591,148</b>	<b>0</b>	<b>3,591,148</b>
<b>340151 - 100000 Fire Apparatus Replacement - Platform Ladd</b>				
7701	Voted 2019 SIT Supported	2,000,000	0	2,000,000
7701	Voted Carryover	264,383	0	264,383
<i>project total:</i>		<b>2,264,383</b>	<b>0</b>	<b>2,264,383</b>
<b>340152 - 100000 Fire Apparatus Replacement - Engines</b>				
7701	Voted Carryover	273,632	0	273,632
7701	Voted 2019 SIT Supported	2,000,000	0	2,000,000
<i>project total:</i>		<b>2,273,632</b>	<b>0</b>	<b>2,273,632</b>
<i>category total:</i>		<b>12,146,261</b>	<b>0</b>	<b>12,146,261</b>
<b>Fire Equipment</b>				
<b>340123 - 100000 30-04 Fire Equipment</b>				
7701	Voted Carryover	250,906	0	250,906
<i>project total:</i>		<b>250,906</b>	<b>0</b>	<b>250,906</b>
<b>340175 - 100000 Fire Bomb Squad Facility</b>				
7701	Voted 2019 SIT Supported	4,000,000	0	4,000,000
<i>project total:</i>		<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<i>category total:</i>		<b>4,250,906</b>	<b>0</b>	<b>4,250,906</b>
<b>Fire Facility Renovation</b>				
<b>340103 - 100000 30-04 Fire Facility Renovation</b>				
7701	Voted 2019 SIT Supported	1,320,000	0	1,320,000
7701	Voted Carryover	1,320,000	0	1,320,000
<i>project total:</i>		<b>2,640,000</b>	<b>0</b>	<b>2,640,000</b>
<b>340103 - 100208 1800 E Livingston Ave. (FS #15) – E Apparati</b>				
7701	Voted Carryover	451,077	0	451,077
<i>project total:</i>		<b>451,077</b>	<b>0</b>	<b>451,077</b>
<b>340154 - 100000 Fire Station #36</b>				
7701	Voted Carryover	151,055	0	151,055
<i>project total:</i>		<b>151,055</b>	<b>0</b>	<b>151,055</b>
<b>340163 - 100000 Fire Station #15 Groundwater 2019</b>				
7701	Voted Carryover	5,289	0	5,289
<i>project total:</i>		<b>5,289</b>	<b>0</b>	<b>5,289</b>

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<b>category total:</b>		<b>3,247,421</b>	<b>0</b>	<b>3,247,421</b>
<b>Fire New Facilities Construction</b>				
<b>340112 - 100001 30-04 Fire Station #10 - Preservation Propert</b>				
7701	Voted 2019 SIT Supported	100,000	0	100,000
<b>project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>340125 - 100000 Fire Station #36</b>				
7701	Voted 2019 SIT Supported	15,000,000	0	15,000,000
<b>project total:</b>		<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
<b>340177 - 100000 Fire Locution System</b>				
7701	Voted 2019 SIT Supported	0	500,000	500,000
<b>project total:</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>category total:</b>		<b>15,100,000</b>	<b>500,000</b>	<b>15,600,000</b>
<b>division total:</b>		<b>34,744,588</b>	<b>500,000</b>	<b>35,244,588</b>
<b>department total:</b>		<b>82,598,408</b>	<b>500,000</b>	<b>83,098,408</b>

<b>43 - BUILDING AND ZONING SERVICES</b>				
<b><i>fund no.</i></b>	<b><i>funding source</i></b>	<b><i>budget amount</i></b>	<b><i>amendments</i></b>	<b><i>revised budget</i></b>
<b>1 - Building and Zoning Services</b>				
<b>Code Enforcement</b>				
<b>782004 - 100003 Code Enforcement Demolition Services</b>				
7739	Unvoted Carryover	153,903	0	153,903
<b>project total:</b>		<b>153,903</b>	<b>0</b>	<b>153,903</b>
<b>category total:</b>		<b>153,903</b>	<b>0</b>	<b>153,903</b>
<b>division total:</b>		<b>153,903</b>	<b>0</b>	<b>153,903</b>
<b>department total:</b>		<b>153,903</b>	<b>0</b>	<b>153,903</b>

<b>44 - DEVELOPMENT</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Dev Administration</b>				
<b>Economic &amp; Community Development</b>				
<b>200029 - 100000 CAPA - Capital Campaign</b>				
7739	Councilmanic SIT Supported	0	700,000	700,000
<b>project total:</b>		<b>0</b>	<b>700,000</b>	<b>700,000</b>
<b>200030 - 100000 Primary One - Health Center Space</b>				
7739	Councilmanic SIT Supported	0	500,000	500,000
<b>project total:</b>		<b>0</b>	<b>500,000</b>	<b>500,000</b>
<b>200031 - 100000 Commercial Downtown Marketplace Initiati</b>				
7739	Councilmanic SIT Supported	0	1,000,000	1,000,000
<b>project total:</b>		<b>0</b>	<b>1,000,000</b>	<b>1,000,000</b>
<b>200032 - 100000 Ohio Hispanic Coalition</b>				
7739	Councilmanic SIT Supported	0	150,000	150,000
<b>project total:</b>		<b>0</b>	<b>150,000</b>	<b>150,000</b>
<b>200033 - 100000 Lower Lights Health Center</b>				
7739	Councilmanic SIT Supported	0	250,000	250,000
<b>project total:</b>		<b>0</b>	<b>250,000</b>	<b>250,000</b>
<b>440104 - 100024 Strategic Acquisition Fund</b>				
7739	Councilmanic SIT Supported	2,500,000	0	2,500,000
7739	Unvoted Carryover	2,500,000	0	2,500,000
<b>project total:</b>		<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>440120 - 100000 Development - Repayments from Home Own</b>				
7748	General Perm Imp Carryover	17,370	0	17,370
<b>project total:</b>		<b>17,370</b>	<b>0</b>	<b>17,370</b>
<b>441767 - 100000 White Castle HQ Development 555 West Goo</b>				
7704	Voted Carryover	1,500,000	0	1,500,000
<b>project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>441768 - 100008 North Market Streetscape Phase 2</b>				
7704	Councilmanic SIT Supported	7,000,000	0	7,000,000
<b>project total:</b>		<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
<b>590415 - 100000 Economic &amp; Community Development</b>				
7739	Councilmanic SIT Supported	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>category total:</b>		<b>13,767,370</b>	<b>2,600,000</b>	<b>16,367,370</b>
<b>Miscellaneous Economic Development</b>				
<b>440153 - 100000 Health and Human Services - Misc. Capital P</b>				
7748	General Perm Imp Carryover	50,000	-50,000	0
<b>project total:</b>		<b>50,000</b>	<b>-50,000</b>	<b>0</b>
<b>440153 - 100001 Childhood League - S.E.E.D House</b>				
7748	General Perm Imp Carryover	0	50,000	50,000
<b>project total:</b>		<b>0</b>	<b>50,000</b>	<b>50,000</b>
<b>590416 - 100000 Poindexter Village Redevelopment</b>				
7704	Voted Carryover	22,855	0	22,855
<b>project total:</b>		<b>22,855</b>	<b>0</b>	<b>22,855</b>
<b>748411 - 100000 44-01 Development</b>				
7748	General Perm Imp Carryover	50,804	0	50,804
<b>project total:</b>		<b>50,804</b>	<b>0</b>	<b>50,804</b>
<b>782001 - 100000 44-10 Housing Preservation</b>				
7739	Unvoted Carryover	1,855,014	0	1,855,014
7779	Voted 2022 SIT Supported	2,000,000	0	2,000,000
<b>project total:</b>		<b>3,855,014</b>	<b>0</b>	<b>3,855,014</b>
<b>782001 - 100005 Home again - Land Bank Property Renovatio</b>				
7735	Unvoted Carryover	7,340	0	7,340
<b>project total:</b>		<b>7,340</b>	<b>0</b>	<b>7,340</b>

<b>782003 - 100000 44-10 Emergency Shelter Repair</b>				
7739	Councilmanic SIT Supported	350,000	0	350,000
7739	Unvoted Carryover	350,000	0	350,000
<b>project total:</b>		<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>782004 - 100001 Vacant/Abandoned Demolition &amp; Remediation</b>				
7739	Unvoted Carryover	1,030,000	0	1,030,000
<b>project total:</b>		<b>1,030,000</b>	<b>0</b>	<b>1,030,000</b>
<b>782017 - 100000 ADAMH Crisis Center and Addiction Stabilization</b>				
7735	Councilmanic SIT Supported	0	1,000,000	1,000,000
7735	Unvoted Carryover	3,500,000	0	3,500,000
<b>project total:</b>		<b>3,500,000</b>	<b>1,000,000</b>	<b>4,500,000</b>
<b>category total:</b>		<b>9,216,013</b>	<b>1,000,000</b>	<b>10,216,013</b>
<b>division total:</b>		<b>22,983,383</b>	<b>3,600,000</b>	<b>26,583,383</b>
<b>10 - Housing</b>				
<b>Affordable Housing</b>				
<b>200023 - 100000 Vista Village Housing</b>				
7739	Unvoted Carryover	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>200025 - 100000 Accessory Dwelling Units</b>				
7739	Unvoted Carryover	1,100,000	0	1,100,000
<b>project total:</b>		<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>200026 - 100000 Land Bank Properties</b>				
7739	Unvoted Carryover	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>category total:</b>		<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>
<b>Housing Preservation</b>				
<b>782001 - 100002 Roof Program</b>				
7739	Unvoted Carryover	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>782011 - 100000 Lead Hazard Reduction Demonstration 2019</b>				
7735	Unvoted Carryover	36,255	0	36,255
7739	Unvoted Carryover	11,087	0	11,087
<b>project total:</b>		<b>47,342</b>	<b>0</b>	<b>47,342</b>
<b>782012 - 100000 Affordable Housing Funds</b>				
7779	Voted Carryover	3,570,000	0	3,570,000
7779	Voted 2022 SIT Supported	47,200,000	0	47,200,000
<b>project total:</b>		<b>50,770,000</b>	<b>0</b>	<b>50,770,000</b>
<b>782023 - 100000 Critical Home Repair</b>				
7739	Unvoted Carryover	12,125	0	12,125
7779	Voted 2022 SIT Supported	800,000	0	800,000
<b>project total:</b>		<b>812,125</b>	<b>0</b>	<b>812,125</b>
<b>782030 - 100000 Lockbourne Greene</b>				
7779	Voted Carryover	253,875	0	253,875
<b>project total:</b>		<b>253,875</b>	<b>0</b>	<b>253,875</b>
<b>782042 - 100000 Preston Pointe</b>				
7779	Voted Carryover	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>category total:</b>		<b>52,883,342</b>	<b>0</b>	<b>52,883,342</b>
<b>Vacant Housing Demolition</b>				
<b>782004 - 100000 44-10 Vacant Housing Demolition</b>				
7739	Unvoted Carryover	64,604	0	64,604
<b>project total:</b>		<b>64,604</b>	<b>0</b>	<b>64,604</b>
<b>category total:</b>		<b>64,604</b>	<b>0</b>	<b>64,604</b>
<b>division total:</b>		<b>55,047,946</b>	<b>0</b>	<b>55,047,946</b>
<b>2 - Econ. Development</b>				
<b>Economic and Community Development</b>				



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<b>200019 - 100000 Ronald McDonald House - Capital Campaign</b>				
7739	Unvoted Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>200020 - 100000 The Refuge - Capital Campaign</b>				
7739	Unvoted Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>200021 - 100000 Elevate Northland</b>				
7739	Unvoted Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>200022 - 100000 Ohio Air and Space Hall of Fame - Grant Mat</b>				
7739	Unvoted Carryover	275,000	0	275,000
	<b>project total:</b>	<b>275,000</b>	<b>0</b>	<b>275,000</b>
<b>200024 - 100000 Columbus Early Learning Center</b>				
7748	General Perm Imp Carryover	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>200027 - 100000 St. Mary's Infrastructure</b>				
7739	Unvoted Carryover	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>440104 - 100104 Gravity 2.0 Garage Contribution</b>				
7739	Unvoted Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>440109 - 100000 Arena District Improvements</b>				
7739	Councilmanic SIT Supported	5,000,000	0	5,000,000
	<b>project total:</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>441781 - 100000 Envision Hilltop</b>				
7739	Unvoted Carryover	4,000,000	0	4,000,000
	<b>project total:</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>441782 - 100000 Eastland Area Infrastructure</b>				
7739	Unvoted Carryover	5,000,000	0	5,000,000
	<b>project total:</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>441783 - 100000 Cleveland Ave Area Land Acquisition</b>				
7739	Unvoted Carryover	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>441784 - 100000 Franklinton Arts</b>				
7739	Unvoted Carryover	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>590425 - 100000 Confluence Area Capital Improvements</b>				
7739	Councilmanic SIT Supported	250,000	0	250,000
7739	Unvoted Carryover	500,000	0	500,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>590426 - 100000 Rickenbacker Airport Capital Commitment</b>				
7735	Unvoted Carryover	3,275,000	0	3,275,000
7739	Councilmanic SIT Supported	2,000,000	0	2,000,000
	<b>project total:</b>	<b>5,275,000</b>	<b>0</b>	<b>5,275,000</b>
<b>590428 - 100000 Financing Authority Contribution</b>				
7739	Unvoted Carryover	4,000,000	0	4,000,000
	<b>project total:</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
	<b>category total:</b>	<b>31,950,000</b>	<b>0</b>	<b>31,950,000</b>
	<b>division total:</b>	<b>31,950,000</b>	<b>0</b>	<b>31,950,000</b>
<b>department total:</b>		<b>109,981,329</b>	<b>3,600,000</b>	<b>113,581,329</b>

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<b>45 - FINANCE and MANAGEMENT</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Financial Management</b>				
<b>45-01 Unallocated Balance Fd. 748</b>				
<b>748999 - 100000 45-01 Unallocated Balance Fd. 748</b>				
7748	General Perm Imp Carryover	1,366,000	0	1,366,000
<b>project total:</b>		<b>1,366,000</b>	<b>0</b>	<b>1,366,000</b>
<b>category total:</b>		<b>1,366,000</b>	<b>0</b>	<b>1,366,000</b>
<b>division total:</b>		<b>1,366,000</b>	<b>0</b>	<b>1,366,000</b>
<b>27 - Construction Management</b>				
<b>Facility Renovation</b>				
<b>450007 - 100000 Energy Efficient Lighting</b>				
7748	General Perm Imp Carryover	55,535	0	55,535
<b>project total:</b>		<b>55,535</b>	<b>0</b>	<b>55,535</b>
<b>450007 - 100002 Energy Efficiency &amp; Green Initiatives</b>				
7748	General Perm Imp Carryover	20,000	0	20,000
<b>project total:</b>		<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>570030 - 100015 Health: 240 Parsons Ave. - Various</b>				
7701	Unvoted Carryover	20,335	0	20,335
7706	Voted Carryover	209	0	209
<b>project total:</b>		<b>20,544</b>	<b>0</b>	<b>20,544</b>
<b>570030 - 100102 Facility Renovations - Project cost Allocati</b>				
7733	Councilmanic SIT Supported	690,000	0	690,000
7733	Unvoted Carryover	970,025	0	970,025
<b>project total:</b>		<b>1,660,025</b>	<b>0</b>	<b>1,660,025</b>
<b>570030 - 100120 Facility Renovations - Various</b>				
7732	Councilmanic SIT Supported	4,000,000	0	4,000,000
7733	Unvoted Carryover	3,209,957	0	3,209,957
7733	Councilmanic SIT Supported	3,000,000	0	3,000,000
<b>project total:</b>		<b>10,209,957</b>	<b>0</b>	<b>10,209,957</b>
<b>570030 - 100209 Construction Management - Project Manage</b>				
7733	Unvoted Carryover	750,000	0	750,000
<b>project total:</b>		<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>570043 - 100025 Municipal Court - Phased Renovations</b>				
7733	Unvoted Carryover	154,023	0	154,023
<b>project total:</b>		<b>154,023</b>	<b>0</b>	<b>154,023</b>
<b>570079 - 100001 240 Parsons Renovations - HVAC Replacem</b>				
7733	Unvoted Carryover	69,415	0	69,415
<b>project total:</b>		<b>69,415</b>	<b>0</b>	<b>69,415</b>
<b>570081 - 100000 City Hall Fire Suppression System</b>				
7733	Unvoted Carryover	518,753	0	518,753
<b>project total:</b>		<b>518,753</b>	<b>0</b>	<b>518,753</b>
<b>570098 - 100000 Columbus Public Health - 3rd &amp; 4th Floor Re</b>				
7733	Unvoted Carryover	2,540	0	2,540
<b>project total:</b>		<b>2,540</b>	<b>0</b>	<b>2,540</b>
<b>570098 - 100001 Columbus Public Health - 3rd &amp; 4th Floor Re</b>				
7706	Voted Carryover	20,271,603	0	20,271,603
<b>project total:</b>		<b>20,271,603</b>	<b>0</b>	<b>20,271,603</b>
<b>570099 - 100000 Central Safety Building HVAC Renovation PI</b>				
7701	Voted Carryover	404,400	0	404,400
<b>project total:</b>		<b>404,400</b>	<b>0</b>	<b>404,400</b>
<b>570100 - 100000 North Market - Interior &amp; Exterior Renovator</b>				
7732	Unvoted Carryover	553,548	0	553,548
<b>project total:</b>		<b>553,548</b>	<b>0</b>	<b>553,548</b>
<b>570101 - 100000 Municipal Court- Design</b>				
7732	Voted Carryover	20,219,700	0	20,219,700

<b>project total:</b>		<b>20,219,700</b>	<b>0</b>	<b>20,219,700</b>
<b>570115 - 100000 Furniture Replacement - Various</b>				
7748	General Perm Imp Carryover	150,163	0	150,163
<b>project total:</b>		<b>150,163</b>	<b>0</b>	<b>150,163</b>
<b>570121 - 100000 Roof Replacement Program</b>				
7733	Councilmanic SIT Supported	4,000,000	0	4,000,000
7733	Unvoted Carryover	4,000,000	0	4,000,000
<b>project total:</b>		<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>
<b>570138 - 100000 CCTV Media Equipment - 111 N. Front</b>				
7733	Councilmanic SIT Supported	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>590701 - 100000 59-07 1393 E Broad St Lease</b>				
7748	General Perm Imp Carryover	205,537	0	205,537
<b>project total:</b>		<b>205,537</b>	<b>0</b>	<b>205,537</b>
<b>748459 - 100000 45-07 Facilities Mgmt</b>				
7748	General Perm Imp Carryover	2,848	0	2,848
<b>project total:</b>		<b>2,848</b>	<b>0</b>	<b>2,848</b>
<b>748460 - 100000 240 Parsons Improvements</b>				
7748	General Perm Imp Carryover	415	0	415
<b>project total:</b>		<b>415</b>	<b>0</b>	<b>415</b>
<b>category total:</b>		<b>63,519,006</b>	<b>0</b>	<b>63,519,006</b>
<b>Miscellaneous</b>				
<b>570030 - 100213 Municipal Campus Renovations</b>				
7733	Unvoted Carryover	4,061,700	0	4,061,700
7733	Councilmanic SIT Supported	3,000,000	0	3,000,000
<b>project total:</b>		<b>7,061,700</b>	<b>0</b>	<b>7,061,700</b>
<b>570094 - 100000 Sustainable Columbus</b>				
7733	Unvoted Carryover	3,922,669	0	3,922,669
7733	Councilmanic SIT Supported	1,000,000	0	1,000,000
<b>project total:</b>		<b>4,922,669</b>	<b>0</b>	<b>4,922,669</b>
<b>570105 - 100000 Scioto Peninsula Utility relocation</b>				
7748	General Perm Imp Carryover	11,690	0	11,690
<b>project total:</b>		<b>11,690</b>	<b>0</b>	<b>11,690</b>
<b>570131 - 100000 Council Chambers Renovation Phase 2</b>				
7733	Unvoted Carryover	407,437	0	407,437
<b>project total:</b>		<b>407,437</b>	<b>0</b>	<b>407,437</b>
<b>570135 - 100000 Groves Rd Warehouse</b>				
7733	Unvoted Carryover	650,000	0	650,000
<b>project total:</b>		<b>650,000</b>	<b>0</b>	<b>650,000</b>
<b>category total:</b>		<b>13,053,496</b>	<b>0</b>	<b>13,053,496</b>
<b>New Facilities Construction</b>				
<b>420100 - 100001 Westside Early Educational Center</b>				
7748	General Perm Imp Carryover	165,000	0	165,000
7732	Unvoted Carryover	350,001	0	350,001
<b>project total:</b>		<b>515,001</b>	<b>0</b>	<b>515,001</b>
<b>570066 - 100000 111 North Front Street - New Building Consti</b>				
7748	General Perm Imp Carryover	15,131	0	15,131
<b>project total:</b>		<b>15,131</b>	<b>0</b>	<b>15,131</b>
<b>category total:</b>		<b>530,132</b>	<b>0</b>	<b>530,132</b>
<b>division total:</b>		<b>77,102,634</b>	<b>0</b>	<b>77,102,634</b>
<b>5 - Fleet Management</b>				
<b>Fleet Equipment</b>				
<b>450008 - 100000 Fleet - Rebates and Incentives</b>				
7748	General Perm Imp Carryover	48,566	0	48,566
<b>project total:</b>		<b>48,566</b>	<b>0</b>	<b>48,566</b>
<b>550003 - 100000 Fleet Equipment Replacement</b>				

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5205	Fleet Management Carryover	400,121	0	400,121
5205	Fleet Management (Unvoted)	100,000	0	100,000
	<b>project total:</b>	<b>500,121</b>	<b>0</b>	<b>500,121</b>
	<b>550013 - 100000 Fleet Facility Renovations</b>			
5205	Fleet Management Carryover	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>category total:</b>	<b>948,687</b>	<b>0</b>	<b>948,687</b>
	<b>Fuel System Upgrade</b>			
	<b>550002 - 100000 Fleet Automated Fuel Location Upgrades</b>			
5215	Fleet Management (Unvoted)	100,000	0	100,000
5215	Fleet Management Carryover	133,586	0	133,586
	<b>project total:</b>	<b>233,586</b>	<b>0</b>	<b>233,586</b>
	<b>550002 - 100001 Fleet Fuel Site Infrastructure - CNG</b>			
5215	Fleet Management Carryover	2,074	0	2,074
	<b>project total:</b>	<b>2,074</b>	<b>0</b>	<b>2,074</b>
	<b>550005 - 100000 Fuel Tank Management</b>			
5205	Fleet Management (Unvoted)	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
	<b>category total:</b>	<b>1,035,660</b>	<b>0</b>	<b>1,035,660</b>
	<b>New Facilities - Fleet</b>			
	<b>550001 - 100002 Fleet Facility Improvements - CNG</b>			
5205	Fleet Management Carryover	21,318	0	21,318
	<b>project total:</b>	<b>21,318</b>	<b>0</b>	<b>21,318</b>
	<b>550006 - 100000 CNG at 2nd City Location</b>			
5215	Fleet Management Carryover	122,132	0	122,132
	<b>project total:</b>	<b>122,132</b>	<b>0</b>	<b>122,132</b>
	<b>550006 - 100003 CNG West - Land Acquisition</b>			
5215	Fleet Management Carryover	12,353	0	12,353
	<b>project total:</b>	<b>12,353</b>	<b>0</b>	<b>12,353</b>
	<b>550006 - 100004 CNG West - Station Design</b>			
5215	Fleet Management Carryover	14,038	0	14,038
	<b>project total:</b>	<b>14,038</b>	<b>0</b>	<b>14,038</b>
	<b>550006 - 100005 CNG West - Station Construction</b>			
5215	Fleet Management Carryover	164,846	0	164,846
	<b>project total:</b>	<b>164,846</b>	<b>0</b>	<b>164,846</b>
	<b>550007 - 100000 Fleet Facilities - Capital Blanket</b>			
5205	Fleet Management Carryover	1,212	0	1,212
	<b>project total:</b>	<b>1,212</b>	<b>0</b>	<b>1,212</b>
	<b>category total:</b>	<b>335,899</b>	<b>0</b>	<b>335,899</b>
	<b>division total:</b>	<b>2,320,246</b>	<b>0</b>	<b>2,320,246</b>
	<b>department total:</b>	<b>80,788,880</b>	<b>0</b>	<b>80,788,880</b>

<b>47 - TECHNOLOGY</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - DoT Administration</b>				
<b>"E-Gov" Initiatives</b>				
<b>470050 - 100000 E-Gov Initiatives</b>				
5105	Information Services	250,000	-250,000	0
<b>project total:</b>		<b>250,000</b>	<b>-250,000</b>	<b>0</b>
<b>category total:</b>		<b>250,000</b>	<b>-250,000</b>	<b>0</b>
<b>Connectivity Projects</b>				
<b>470046 - 100000 47-02 Connectivity Project Fiber/Wireless</b>				
5115	Information Services Carryover	2,936,834	0	2,936,834
5115	Information Services	1,000,000	0	1,000,000
<b>project total:</b>		<b>3,936,834</b>	<b>0</b>	<b>3,936,834</b>
<b>470046 - 100001 47-02 CTSS Fiber Purchase B,C,D</b>				
5115	Information Services Carryover	3,100,000	0	3,100,000
<b>project total:</b>		<b>3,100,000</b>	<b>0</b>	<b>3,100,000</b>
<b>470052 - 100001 IVR Telephony Enhancements-Upgrades</b>				
5105	Information Services Carryover	60,637	0	60,637
<b>project total:</b>		<b>60,637</b>	<b>0</b>	<b>60,637</b>
<b>470071 - 100000 Telephony and IVR Infrastructure</b>				
5105	Information Services	830,000	0	830,000
5105	Information Services Carryover	170,774	0	170,774
<b>project total:</b>		<b>1,000,774</b>	<b>0</b>	<b>1,000,774</b>
<b>category total:</b>		<b>8,098,245</b>	<b>0</b>	<b>8,098,245</b>
<b>Customer Support Systems</b>				
<b>470079 - 100000 HCI Solution</b>				
5105	Information Services Carryover	285	0	285
<b>project total:</b>		<b>285</b>	<b>0</b>	<b>285</b>
<b>470081 - 100000 Envision Connect Data Migration</b>				
5105	Unvoted Carryover	350,000	0	350,000
<b>project total:</b>		<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>category total:</b>		<b>350,285</b>	<b>0</b>	<b>350,285</b>
<b>Equipment</b>				
<b>400015 - 100000 Office of Diversity Inclusion - Technology Up</b>				
5105	Unvoted Carryover	2,600	0	2,600
<b>project total:</b>		<b>2,600</b>	<b>0</b>	<b>2,600</b>
<b>470047 - 100002 Enterprise System Upgrades - Security Prog</b>				
5105	Information Services Carryover	41,000	0	41,000
<b>project total:</b>		<b>41,000</b>	<b>0</b>	<b>41,000</b>
<b>470047 - 100005 Enterprise System Upgrades - GIS</b>				
5105	Information Services Carryover	97,719	0	97,719
<b>project total:</b>		<b>97,719</b>	<b>0</b>	<b>97,719</b>
<b>470054 - 100001 Media Services - Control Room Equipment</b>				
5105	Information Services Carryover	5,795	0	5,795
<b>project total:</b>		<b>5,795</b>	<b>0</b>	<b>5,795</b>
<b>470056 - 100000 Media Services Equipment and Infrastructure</b>				
5105	Information Services Carryover	26,562	0	26,562
5105	Information Services	25,000	0	25,000
<b>project total:</b>		<b>51,562</b>	<b>0</b>	<b>51,562</b>
<b>470075 - 100000 Security Program</b>				
5105	Information Services	300,000	0	300,000
5105	Information Services Carryover	351,291	0	351,291
<b>project total:</b>		<b>651,291</b>	<b>0</b>	<b>651,291</b>
<b>470076 - 100000 GIS</b>				
5105	Information Services	90,000	0	90,000
5105	Information Services Carryover	90,000	0	90,000
<b>project total:</b>		<b>180,000</b>	<b>0</b>	<b>180,000</b>

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<b>category total:</b>		<b>1,029,967</b>	<b>0</b>	<b>1,029,967</b>
<b>Facility Renovation</b>				
<b>470031 - 100000 47-02 Data Center Facility Upgrades</b>				
5105	Information Services Carryover	1,955,419	0	1,955,419
5105	Unvoted Carryover	214,000	0	214,000
5105	Information Services	200,000	-150,000	50,000
<b>project total:</b>		<b>2,369,419</b>	<b>-150,000</b>	<b>2,219,419</b>
<b>470031 - 100003 CTV Facility Renovation</b>				
5105	Information Services	0	400,000	400,000
<b>project total:</b>		<b>0</b>	<b>400,000</b>	<b>400,000</b>
<b>category total:</b>		<b>2,369,419</b>	<b>250,000</b>	<b>2,619,419</b>
<b>System Upgrades</b>				
<b>240100 - 100000 Case Management System</b>				
5105	Unvoted Carryover	432,125	0	432,125
<b>project total:</b>		<b>432,125</b>	<b>0</b>	<b>432,125</b>
<b>470046 - 100005 Police Network Equipment Upgrade</b>				
5105	Information Services Carryover	230,718	0	230,718
<b>project total:</b>		<b>230,718</b>	<b>0</b>	<b>230,718</b>
<b>470047 - 100000 47-02 Enterprise System Upgrades</b>				
5105	Information Services	650,000	0	650,000
5105	Information Services Carryover	4,036,974	0	4,036,974
<b>project total:</b>		<b>4,686,974</b>	<b>0</b>	<b>4,686,974</b>
<b>470067 - 100000 Network Improvements</b>				
5105	Information Services Carryover	1,400,186	0	1,400,186
5105	Information Services	600,000	0	600,000
<b>project total:</b>		<b>2,000,186</b>	<b>0</b>	<b>2,000,186</b>
<b>470068 - 100000 Data Management Services</b>				
5105	Information Services Carryover	68,009	0	68,009
<b>project total:</b>		<b>68,009</b>	<b>0</b>	<b>68,009</b>
<b>470070 - 100000 Equipment Purchase - Computers</b>				
7748	General Perm Imp Carryover	450	0	450
<b>project total:</b>		<b>450</b>	<b>0</b>	<b>450</b>
<b>470077 - 100000 Applications</b>				
5105	Information Services	500,000	0	500,000
5105	Information Services Carryover	100,000	0	100,000
<b>project total:</b>		<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>category total:</b>		<b>8,018,462</b>	<b>0</b>	<b>8,018,462</b>
<b>division total:</b>		<b>20,116,378</b>	<b>0</b>	<b>20,116,378</b>
<b>department total:</b>		<b>20,116,378</b>	<b>0</b>	<b>20,116,378</b>

<b>48 - NEIGHBORHOODS</b>				
<b><i>fund no.</i></b>	<b><i>funding source</i></b>	<b><i>budget amount</i></b>	<b><i>amendments</i></b>	<b><i>revised budget</i></b>
<b>1 - Neighborhoods</b>				
<b>Infrastructure Improvements</b>				
<b>480105 - 100000 Linden STEM Academy Community Garden</b>				
7739	Unvoted Carryover	19,416	0	19,416
<b>project total:</b>		<b>19,416</b>	<b>0</b>	<b>19,416</b>
<b>category total:</b>		<b>19,416</b>	<b>0</b>	<b>19,416</b>
<b>division total:</b>		<b>19,416</b>	<b>0</b>	<b>19,416</b>
<b>department total:</b>		<b>19,416</b>	<b>0</b>	<b>19,416</b>

<b>50 - HEALTH</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Health</b>				
<b>Health Equipment</b>				
<b>500505 - 100000 Public Health Equipment</b>				
7706	Voted Carryover	64	0	64
<b>project total:</b>		<b>64</b>	<b>0</b>	<b>64</b>
<b>category total:</b>		<b>64</b>	<b>0</b>	<b>64</b>
<b>Health Facilities Renovations</b>				
<b>570053 - 100000 59-07 Blind School Renovation</b>				
7706	Voted Carryover	17,876	0	17,876
<b>project total:</b>		<b>17,876</b>	<b>0</b>	<b>17,876</b>
<b>570132 - 100000 240 Parsons Ave - Elevator Modernization</b>				
7733	Unvoted Carryover	132,712	0	132,712
<b>project total:</b>		<b>132,712</b>	<b>0</b>	<b>132,712</b>
<b>category total:</b>		<b>150,588</b>	<b>0</b>	<b>150,588</b>
<b>division total:</b>		<b>150,652</b>	<b>0</b>	<b>150,652</b>
<b>department total:</b>		<b>150,652</b>	<b>0</b>	<b>150,652</b>



<b>51 - RECREATION AND PARKS</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>1 - Recreation and Parks</b>				
<b>51-01 Unallocated Balance Fd. 747</b>				
<b>510043 - 100000 Downtown Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	2,451	0	2,451
	<b>project total:</b>	<b>2,451</b>	<b>0</b>	<b>2,451</b>
<b>510044 - 100000 Eastland Brice Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	33,345	0	33,345
	<b>project total:</b>	<b>33,345</b>	<b>0</b>	<b>33,345</b>
<b>510047 - 100000 Far North Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	1,043,490	0	1,043,490
	<b>project total:</b>	<b>1,043,490</b>	<b>0</b>	<b>1,043,490</b>
<b>510048 - 100000 Far Northwest Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	236,463	0	236,463
	<b>project total:</b>	<b>236,463</b>	<b>0</b>	<b>236,463</b>
<b>510049 - 100000 Far South Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	2,153	0	2,153
	<b>project total:</b>	<b>2,153</b>	<b>0</b>	<b>2,153</b>
<b>510050 - 100000 Far West Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	178,029	0	178,029
	<b>project total:</b>	<b>178,029</b>	<b>0</b>	<b>178,029</b>
<b>510051 - 100000 Franklinton Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	87	0	87
	<b>project total:</b>	<b>87</b>	<b>0</b>	<b>87</b>
<b>510052 - 100000 Greenlawn-Frank Rd Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	4,480	0	4,480
	<b>project total:</b>	<b>4,480</b>	<b>0</b>	<b>4,480</b>
<b>510053 - 100000 Hayden Run Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	305,106	0	305,106
	<b>project total:</b>	<b>305,106</b>	<b>0</b>	<b>305,106</b>
<b>510055 - 100000 Near East Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	103,567	0	103,567
	<b>project total:</b>	<b>103,567</b>	<b>0</b>	<b>103,567</b>
<b>510056 - 100000 Near North University Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	41,912	0	41,912
	<b>project total:</b>	<b>41,912</b>	<b>0</b>	<b>41,912</b>
<b>510057 - 100000 Near South Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	3,251	0	3,251
	<b>project total:</b>	<b>3,251</b>	<b>0</b>	<b>3,251</b>
<b>510058 - 100000 North Linden parkland donations</b>				
7747	Rec & Parks Perm Improv Carryover	323	0	323
	<b>project total:</b>	<b>323</b>	<b>0</b>	<b>323</b>
<b>510059 - 100000 Northeast Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	948	0	948
	<b>project total:</b>	<b>948</b>	<b>0</b>	<b>948</b>
<b>510060 - 100000 Northland parkland donations</b>				
7747	Rec & Parks Perm Improv Carryover	24,491	0	24,491
	<b>project total:</b>	<b>24,491</b>	<b>0</b>	<b>24,491</b>
<b>510061 - 100000 Northwest parkland donations</b>				
7747	Rec & Parks Perm Improv Carryover	33,745	0	33,745
	<b>project total:</b>	<b>33,745</b>	<b>0</b>	<b>33,745</b>
<b>510062 - 100000 Rickenbacker Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	30,970	0	30,970
	<b>project total:</b>	<b>30,970</b>	<b>0</b>	<b>30,970</b>
<b>510064 - 100000 South Linden Parkland Donations</b>				

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7747	Rec & Parks Perm Improv Carryover	783	0	783
<b>project total:</b>		<b>783</b>	<b>0</b>	<b>783</b>
<b>510065 - 100000 Southeast Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	48,102	0	48,102
<b>project total:</b>		<b>48,102</b>	<b>0</b>	<b>48,102</b>
<b>510066 - 100000 West Olentangy Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	76,505	0	76,505
<b>project total:</b>		<b>76,505</b>	<b>0</b>	<b>76,505</b>
<b>510067 - 100000 West Scioto Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	181,484	0	181,484
<b>project total:</b>		<b>181,484</b>	<b>0</b>	<b>181,484</b>
<b>510068 - 100000 Westland Parkland Donations</b>				
7747	Rec & Parks Perm Improv Carryover	455,039	0	455,039
<b>project total:</b>		<b>455,039</b>	<b>0</b>	<b>455,039</b>
<b>510730 - 100000 Hayden Run - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	40,872	0	40,872
<b>project total:</b>		<b>40,872</b>	<b>0</b>	<b>40,872</b>
<b>510732 - 100000 Far North - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	306,296	0	306,296
<b>project total:</b>		<b>306,296</b>	<b>0</b>	<b>306,296</b>
<b>510733 - 100000 Rocky Fork-Blacklick - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	70,792	0	70,792
<b>project total:</b>		<b>70,792</b>	<b>0</b>	<b>70,792</b>
<b>510734 - 100000 Northwest - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	238,849	0	238,849
<b>project total:</b>		<b>238,849</b>	<b>0</b>	<b>238,849</b>
<b>510735 - 100000 Northland - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	167,778	0	167,778
<b>project total:</b>		<b>167,778</b>	<b>0</b>	<b>167,778</b>
<b>510736 - 100000 Far West - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	103,574	0	103,574
<b>project total:</b>		<b>103,574</b>	<b>0</b>	<b>103,574</b>
<b>510737 - 100000 West Scioto - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	3,764	0	3,764
<b>project total:</b>		<b>3,764</b>	<b>0</b>	<b>3,764</b>
<b>510738 - 100000 Olentangy West - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	107,063	0	107,063
<b>project total:</b>		<b>107,063</b>	<b>0</b>	<b>107,063</b>
<b>510739 - 100000 Clintonville - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	1,000	0	1,000
<b>project total:</b>		<b>1,000</b>	<b>0</b>	<b>1,000</b>
<b>510740 - 100000 North Linden - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	114,000	0	114,000
<b>project total:</b>		<b>114,000</b>	<b>0</b>	<b>114,000</b>
<b>510741 - 100000 Northeast - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	679,266	0	679,266
<b>project total:</b>		<b>679,266</b>	<b>0</b>	<b>679,266</b>
<b>510742 - 100000 Fifth By Northwest - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	85,875	0	85,875
<b>project total:</b>		<b>85,875</b>	<b>0</b>	<b>85,875</b>
<b>510743 - 100000 Harrison West - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	28,050	0	28,050
<b>project total:</b>		<b>28,050</b>	<b>0</b>	<b>28,050</b>
<b>510744 - 100000 University District - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	63,059	0	63,059

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	<b>project total:</b>	<b>63,059</b>	<b>0</b>	<b>63,059</b>
<b>510746 - 100000 Victorian Village - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	151,313	0	151,313
	<b>project total:</b>	<b>151,313</b>	<b>0</b>	<b>151,313</b>
<b>510747 - 100000 Italian Village - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	171,750	0	171,750
	<b>project total:</b>	<b>171,750</b>	<b>0</b>	<b>171,750</b>
<b>510752 - 100000 Westland - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	189,305	0	189,305
	<b>project total:</b>	<b>189,305</b>	<b>0</b>	<b>189,305</b>
<b>510753 - 100000 Greater Hilltop - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	155,450	0	155,450
	<b>project total:</b>	<b>155,450</b>	<b>0</b>	<b>155,450</b>
<b>510757 - 100000 Mid East - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	31,562	0	31,562
	<b>project total:</b>	<b>31,562</b>	<b>0</b>	<b>31,562</b>
<b>510758 - 100000 Far East - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	174,096	0	174,096
	<b>project total:</b>	<b>174,096</b>	<b>0</b>	<b>174,096</b>
<b>510759 - 100000 Southwest - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	97,052	0	97,052
	<b>project total:</b>	<b>97,052</b>	<b>0</b>	<b>97,052</b>
<b>510760 - 100000 Brewery District - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	2,808	0	2,808
	<b>project total:</b>	<b>2,808</b>	<b>0</b>	<b>2,808</b>
<b>510763 - 100000 South Side - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	398,686	0	398,686
	<b>project total:</b>	<b>398,686</b>	<b>0</b>	<b>398,686</b>
<b>510764 - 100000 Far South - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	587,432	0	587,432
	<b>project total:</b>	<b>587,432</b>	<b>0</b>	<b>587,432</b>
<b>510765 - 100000 South East - Parkland Dedication</b>				
7747	Rec & Parks Perm Improv Carryover	277,803	0	277,803
	<b>project total:</b>	<b>277,803</b>	<b>0</b>	<b>277,803</b>
<b>747999 - 100000 51-01 Unallocated Balance Fd. 747</b>				
7747	Rec & Parks Perm Improv Carryover	343,075	0	343,075
	<b>project total:</b>	<b>343,075</b>	<b>0</b>	<b>343,075</b>
	<b>category total:</b>	<b>7,397,294</b>	<b>0</b>	<b>7,397,294</b>
<b>Acquisition</b>				
<b>510923 - 513000 OPWC - Cherrybottom Park Expansion, Capi</b>				
7702	Voted Carryover	76,160	0	76,160
	<b>project total:</b>	<b>76,160</b>	<b>0</b>	<b>76,160</b>
<b>510924 - 513000 OPWC - Cherrybottom Park Expansion, Veni</b>				
7702	Voted Carryover	180,320	0	180,320
	<b>project total:</b>	<b>180,320</b>	<b>0</b>	<b>180,320</b>
<b>510927 - 513000 OPWC - West Franklinton Greenspace Grant</b>				
7702	Voted Carryover	327,000	0	327,000
	<b>project total:</b>	<b>327,000</b>	<b>0</b>	<b>327,000</b>
<b>513000 - 100000 Acquisition - Misc.</b>				
7702	Voted 2022 SIT Supported	1,524,600	0	1,524,600
	<b>project total:</b>	<b>1,524,600</b>	<b>0</b>	<b>1,524,600</b>
<b>513000 - 100000 Acquisition - Misc. (Time Sensitive Land - Ur</b>				
7702	Voted Carryover	2,502,716	0	2,502,716
	<b>project total:</b>	<b>2,502,716</b>	<b>0</b>	<b>2,502,716</b>
<b>513001 - 100000 Acquisition - Cost Allocation</b>				

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7702	Voted Carryover	70,000	0	70,000
7702	Voted 2022 SIT Supported	70,000	0	70,000
	<b>project total:</b>	<b>140,000</b>	<b>0</b>	<b>140,000</b>
<b>513004 - 100000 Souder Avenue Acquisition 2021</b>				
7702	Voted Carryover	90,000	0	90,000
	<b>project total:</b>	<b>90,000</b>	<b>0</b>	<b>90,000</b>
<b>513006 - 100000 Olentangy Trail - Northmoor Park to Clinton</b>				
7702	Voted Carryover	525,000	0	525,000
	<b>project total:</b>	<b>525,000</b>	<b>0</b>	<b>525,000</b>
<b>513007 - 100000 Linden Greenline Acquisition</b>				
7702	Voted 2022 SIT Supported	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,000,000</b>	<b>0</b>	<b>3,000,000</b>
<b>513020 - 100000 Acquisition - General Design &amp; Construction</b>				
7702	Voted Carryover	31,500	0	31,500
	<b>project total:</b>	<b>31,500</b>	<b>0</b>	<b>31,500</b>
	<b>category total:</b>	<b>8,397,296</b>	<b>0</b>	<b>8,397,296</b>
<b>Bikeway Improvements</b>				
<b>510310 - 100000 Greenways - Franklinton Loop</b>				
7702	Voted Carryover	3,470,054	0	3,470,054
	<b>project total:</b>	<b>3,470,054</b>	<b>0</b>	<b>3,470,054</b>
	<b>category total:</b>	<b>3,470,054</b>	<b>0</b>	<b>3,470,054</b>
<b>Emergency Replacement</b>				
<b>516000 - 100000 Emergency Replacement - Misc.</b>				
7702	Voted Carryover	525,000	0	525,000
7702	Voted 2022 SIT Supported	871,200	0	871,200
	<b>project total:</b>	<b>1,396,200</b>	<b>0</b>	<b>1,396,200</b>
<b>516001 - 100000 Emergency Replacement - Cost Allocation</b>				
7702	Voted Carryover	40,000	0	40,000
7702	Voted 2022 SIT Supported	40,000	0	40,000
	<b>project total:</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>
<b>516002 - 100000 2022 Pool Fence Upgrades</b>				
7702	Voted Carryover	173,091	0	173,091
	<b>project total:</b>	<b>173,091</b>	<b>0</b>	<b>173,091</b>
<b>516003 - 100000 Solar Lighting 2022 Phase 2</b>				
7702	Voted Carryover	197,000	0	197,000
	<b>project total:</b>	<b>197,000</b>	<b>0</b>	<b>197,000</b>
<b>516020 - 100000 Emergency Replacement - General Design &amp;</b>				
7702	Voted Carryover	18,000	0	18,000
	<b>project total:</b>	<b>18,000</b>	<b>0</b>	<b>18,000</b>
	<b>category total:</b>	<b>1,864,291</b>	<b>0</b>	<b>1,864,291</b>
<b>New Development</b>				
<b>510921 - 512000 Alum Creek Trail - Mock Road Connector Gr</b>				
7702	Voted Carryover	121,250	0	121,250
	<b>project total:</b>	<b>121,250</b>	<b>0</b>	<b>121,250</b>
<b>510925 - 512000 ODNR - Eastmoor Green Line Grant Match</b>				
7702	Voted Carryover	194,770	0	194,770
	<b>project total:</b>	<b>194,770</b>	<b>0</b>	<b>194,770</b>
<b>510926 - 512000 ODNR - Linview Park Grant Match</b>				
7702	Voted Carryover	139,515	0	139,515
	<b>project total:</b>	<b>139,515</b>	<b>0</b>	<b>139,515</b>
<b>512000 - 100000 New Development - Misc.</b>				
7702	Voted Carryover	3,400,312	0	3,400,312
7702	Voted 2022 SIT Supported	5,227,200	0	5,227,200
7712	Voted Carryover	1,300,000	0	1,300,000
	<b>project total:</b>	<b>9,927,512</b>	<b>0</b>	<b>9,927,512</b>
<b>512001 - 100000 New Development - Cost Allocation</b>				

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7702	Voted Carryover	240,000	0	240,000
7702	Voted 2022 SIT Supported	240,000	0	240,000
	<b>project total:</b>	<b>480,000</b>	<b>0</b>	<b>480,000</b>
<b>512003 - 100000 West Case Road Park Development</b>				
7702	Voted Carryover	3,675,000	0	3,675,000
	<b>project total:</b>	<b>3,675,000</b>	<b>0</b>	<b>3,675,000</b>
<b>512004 - 202201 Kilbourne Run Sports Park</b>				
7712	Voted Carryover	677,109	0	677,109
7712	Voted 2022 SIT Supported	25,000,000	0	25,000,000
	<b>project total:</b>	<b>25,677,109</b>	<b>0</b>	<b>25,677,109</b>
<b>512004 - 202202 Indoor Aquatics Complex - Howard</b>				
7702	Voted 2022 SIT Supported	5,000,000	0	5,000,000
	<b>project total:</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>512004 - 202203 Gender Road Park and McCoy Park Improve</b>				
7702	Voted Carryover	413,403	0	413,403
	<b>project total:</b>	<b>413,403</b>	<b>0</b>	<b>413,403</b>
<b>512004 - 202204 Busch Park and Mock Park Improvements</b>				
7712	Voted Carryover	396,706	0	396,706
7702	Voted Carryover	69,095	0	69,095
	<b>project total:</b>	<b>465,801</b>	<b>0</b>	<b>465,801</b>
<b>512004 - 202205 Maloney Park Improvements 2022</b>				
7712	Voted Carryover	99,810	0	99,810
	<b>project total:</b>	<b>99,810</b>	<b>0</b>	<b>99,810</b>
<b>512005 - 100001 Fran Ryan Center</b>				
7712	Voted Carryover	5,000,000	0	5,000,000
7702	Voted 2022 SIT Supported	7,000,000	0	7,000,000
7702	Voted Carryover	21,800,000	0	21,800,000
	<b>project total:</b>	<b>33,800,000</b>	<b>0</b>	<b>33,800,000</b>
<b>512013 - 100000 Wilson Road Park Phase 2</b>				
7702	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>512014 - 100000 Downtown Connector Trail Improvements</b>				
7702	Voted Carryover	59,578	0	59,578
	<b>project total:</b>	<b>59,578</b>	<b>0</b>	<b>59,578</b>
<b>512015 - 100000 Ulry Warner Parkland Improvements</b>				
7747	Rec & Parks Perm Improv Carryover	875,000	0	875,000
	<b>project total:</b>	<b>875,000</b>	<b>0</b>	<b>875,000</b>
<b>512020 - 100000 New Development - General Design &amp; Const</b>				
7702	Voted Carryover	108,000	0	108,000
	<b>project total:</b>	<b>108,000</b>	<b>0</b>	<b>108,000</b>
<b>512022 - 100000 Greenways Projects - Misc.</b>				
7702	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>512025 - 100000 Brice Road Park</b>				
7702	Voted Carryover	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>512026 - 100000 Linview Park</b>				
7702	Voted Carryover	600,873	0	600,873
	<b>project total:</b>	<b>600,873</b>	<b>0</b>	<b>600,873</b>
<b>512027 - 100000 Alum Creek Trail Connections - Mock Road</b>				
7702	Voted Carryover	190,090	0	190,090
	<b>project total:</b>	<b>190,090</b>	<b>0</b>	<b>190,090</b>
<b>512029 - 100000 Champions Bridge Replacement</b>				
7702	Voted Carryover	1,675,320	0	1,675,320
	<b>project total:</b>	<b>1,675,320</b>	<b>0</b>	<b>1,675,320</b>

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<b>category total:</b>		<b>85,703,031</b>	<b>0</b>	<b>85,703,031</b>
<b>Opportunity Projects</b>				
<b>517000 - 100000 Opportunity Projects - Misc.</b>				
7702	Voted 2022 SIT Supported	578,400	0	578,400
7702	Voted Carryover	3,100,000	0	3,100,000
<b>project total:</b>		<b>3,678,400</b>	<b>0</b>	<b>3,678,400</b>
<b>517001 - 100000 Opportunity Projects - Cost Allocation</b>				
7702	Voted Carryover	30,000	0	30,000
7702	Voted 2022 SIT Supported	30,000	0	30,000
<b>project total:</b>		<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>517005 - 100000 Sensenbrenner Park Fountain Improvements</b>				
7702	Voted 2022 SIT Supported	300,000	0	300,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>517006 - 100000 Dodge Skatepark Renovation</b>				
7702	Voted Carryover	150,000	0	150,000
<b>project total:</b>		<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>517007 - 100000 Priscilla R. Tyson Cultural Arts Center - Rest</b>				
7702	Voted 2022 SIT Supported	400,000	0	400,000
<b>project total:</b>		<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>517020 - 100000 Opportunity Projects - General Design &amp; Cor</b>				
7702	Voted Carryover	13,500	0	13,500
<b>project total:</b>		<b>13,500</b>	<b>0</b>	<b>13,500</b>
<b>category total:</b>		<b>4,601,900</b>	<b>0</b>	<b>4,601,900</b>
<b>Park &amp; Playground Development</b>				
<b>510017 - 100000 51-01 Park &amp; Playground Development</b>				
7702	Voted Carryover	5	0	5
<b>project total:</b>		<b>5</b>	<b>0</b>	<b>5</b>
<b>510017 - 100261 McCoy Park</b>				
7702	Voted Carryover	200,000	0	200,000
<b>project total:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>510017 - 100375 Sullivant Gardens Park</b>				
7702	Voted 2022 SIT Supported	0	200,000	200,000
<b>project total:</b>		<b>0</b>	<b>200,000</b>	<b>200,000</b>
<b>510120 - 100000 Franklin/Conservatory Park Improvements</b>				
7702	Voted Carryover	500,000	0	500,000
7712	Voted 2022 SIT Supported	700,000	0	700,000
<b>project total:</b>		<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>517008 - 100000 Marion Franklin/Southfield Park Improvermen</b>				
7702	Voted 2022 SIT Supported	1,000,000	0	1,000,000
<b>project total:</b>		<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>category total:</b>		<b>2,400,005</b>	<b>200,000</b>	<b>2,600,005</b>
<b>Parkland Acquisition</b>				
<b>510112 - 100000 51-01 Park Acquisition</b>				
7702	Voted Carryover	2,999	0	2,999
<b>project total:</b>		<b>2,999</b>	<b>0</b>	<b>2,999</b>
<b>category total:</b>		<b>2,999</b>	<b>0</b>	<b>2,999</b>
<b>Program Projects (Large)</b>				
<b>515000 - 100000 Program Projects (Large) - Misc.</b>				
7702	Voted Carryover	1,301,092	0	1,301,092
7702	Voted 2022 SIT Supported	1,089,000	0	1,089,000
<b>project total:</b>		<b>2,390,092</b>	<b>0</b>	<b>2,390,092</b>
<b>515001 - 100000 Program Projects (Large) - Cost Allocation</b>				
7702	Voted 2022 SIT Supported	50,000	0	50,000
7702	Voted Carryover	50,000	0	50,000
<b>project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>515003 - 100000 Berliner Utilities Improvements</b>				

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7702	Voted Carryover	115	0	115
<b>project total:</b>		<b>115</b>	<b>0</b>	<b>115</b>
<b>515006 - 100000 Champions Golf Course and Kilbourne Run I</b>				
7712	Voted Carryover	282,071	0	282,071
7702	Voted Carryover	3,030	0	3,030
<b>project total:</b>		<b>285,101</b>	<b>0</b>	<b>285,101</b>
<b>515020 - 100000 Program Projects (Large) - General Design &amp;</b>				
7702	Voted Carryover	22,500	0	22,500
<b>project total:</b>		<b>22,500</b>	<b>0</b>	<b>22,500</b>
<b>category total:</b>		<b>2,797,808</b>	<b>0</b>	<b>2,797,808</b>
<b>Program Projects (Small)</b>				
<b>514001 - 100000 Program Projects (Small) - Cost Allocation</b>				
7702	Voted 2022 SIT Supported	70,000	0	70,000
7702	Voted Carryover	70,000	0	70,000
<b>project total:</b>		<b>140,000</b>	<b>0</b>	<b>140,000</b>
<b>514002 - 100000 Program Projects (Small) - Golf Misc.</b>				
7712	Voted 2022 SIT Supported	762,300	0	762,300
7702	Voted Carryover	542,000	0	542,000
7712	Voted Carryover	50,000	0	50,000
<b>project total:</b>		<b>1,354,300</b>	<b>0</b>	<b>1,354,300</b>
<b>514003 - 100000 Program Projects (Small) - Sports Misc.</b>				
7702	Voted 2022 SIT Supported	548,856	0	548,856
7712	Voted Carryover	115,445	0	115,445
<b>project total:</b>		<b>664,301</b>	<b>0</b>	<b>664,301</b>
<b>514004 - 100000 Program Projects (Small) - Rental Services II</b>				
7702	Voted Carryover	50,000	0	50,000
7702	Voted 2022 SIT Supported	213,444	0	213,444
<b>project total:</b>		<b>263,444</b>	<b>0</b>	<b>263,444</b>
<b>514005 - 100000 Golf - Equipment</b>				
7702	Voted Carryover	308,000	0	308,000
<b>project total:</b>		<b>308,000</b>	<b>0</b>	<b>308,000</b>
<b>514006 - 100000 Sports - Equipment</b>				
7702	Voted Carryover	222,893	0	222,893
7712	Voted Carryover	24,556	0	24,556
<b>project total:</b>		<b>247,449</b>	<b>0</b>	<b>247,449</b>
<b>514009 - 100000 VCT Flooring Improvements</b>				
7702	Voted Carryover	36	0	36
<b>project total:</b>		<b>36</b>	<b>0</b>	<b>36</b>
<b>514016 - 100000 Champions Driving Range Improvements</b>				
7712	Voted Carryover	33,425	0	33,425
7702	Voted Carryover	160	0	160
<b>project total:</b>		<b>33,585</b>	<b>0</b>	<b>33,585</b>
<b>514020 - 100000 Program Projects (Small) - General Design &amp;</b>				
7712	Voted Carryover	20,000	0	20,000
7702	Voted Carryover	16,639	0	16,639
<b>project total:</b>		<b>36,639</b>	<b>0</b>	<b>36,639</b>
<b>category total:</b>		<b>3,047,754</b>	<b>0</b>	<b>3,047,754</b>
<b>Rec &amp; Parks Equipment</b>				
<b>510040 - 100000 51-01 Recreation and Parks Equipment</b>				
7747	Rec & Parks Perm Improv Carryover	50,069	0	50,069
7702	Voted Carryover	1	0	1
<b>project total:</b>		<b>50,070</b>	<b>0</b>	<b>50,070</b>
<b>category total:</b>		<b>50,070</b>	<b>0</b>	<b>50,070</b>
<b>Rec &amp; Parks Facility Renovations</b>				
<b>510020 - 100000 Park Improvements</b>				
7702	Voted Carryover	392,850	0	392,850

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	<b>project total:</b>	<b>392,850</b>	<b>0</b>	<b>392,850</b>
<b>510036 - 100000 King Arts Complex Improvements</b>				
7702	Voted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>510129 - 100000 Franklin Park Adventure Center Renovations</b>				
7702	Voted 2022 SIT Supported	0	800,000	800,000
	<b>project total:</b>	<b>0</b>	<b>800,000</b>	<b>800,000</b>
<b>510622 - 100000 51-01 COSI</b>				
7712	Voted Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>category total:</b>	<b>1,642,850</b>	<b>800,000</b>	<b>2,442,850</b>
<b>Renovation</b>				
<b>510037 - 100000 Facility Assessment Implementation 2023</b>				
7747	Rec & Parks Perm Improv Carryover	1,340	0	1,340
	<b>project total:</b>	<b>1,340</b>	<b>0</b>	<b>1,340</b>
<b>511000 - 100000 Renovation - Misc.</b>				
7702	Voted Carryover	5,276,964	0	5,276,964
7702	Voted 2022 SIT Supported	1,616,800	0	1,616,800
	<b>project total:</b>	<b>6,893,764</b>	<b>0</b>	<b>6,893,764</b>
<b>511001 - 100000 Renovation - Cost Allocation</b>				
7702	Voted Carryover	500,000	0	500,000
7702	Voted 2022 SIT Supported	500,000	0	500,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>511002 - 100000 Facility Assessment Implementation</b>				
7702	Voted 2022 SIT Supported	4,000,000	0	4,000,000
	<b>project total:</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>511002 - 100000 Facility Assessment Implementation (Unfunc</b>				
7702	Voted Carryover	2,695,000	0	2,695,000
	<b>project total:</b>	<b>2,695,000</b>	<b>0</b>	<b>2,695,000</b>
<b>511003 - 201901 Griggs Boat Launch Improvements</b>				
7747	Rec & Parks Perm Improv Carryover	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>511007 - 100000 Hard Surface Improvements</b>				
7702	Voted 2022 SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>511007 - 202201 Hard Surface Improvements 2022-2023</b>				
7702	Voted Carryover	1,599,726	0	1,599,726
	<b>project total:</b>	<b>1,599,726</b>	<b>0</b>	<b>1,599,726</b>
<b>511008 - 100000 Roof Improvements</b>				
7702	Voted 2022 SIT Supported	1,000,000	0	1,000,000
7702	Voted Carryover	1,100,000	0	1,100,000
	<b>project total:</b>	<b>2,100,000</b>	<b>0</b>	<b>2,100,000</b>
<b>511008 - 202201 Barnett Roof Replacement</b>				
7712	Voted Carryover	194	0	194
7702	Voted Carryover	179,807	0	179,807
	<b>project total:</b>	<b>180,001</b>	<b>0</b>	<b>180,001</b>
<b>511011 - 100000 Maintenance Equipment - Parks</b>				
7702	Voted Carryover	771,000	0	771,000
7702	Voted 2022 SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,771,000</b>	<b>0</b>	<b>1,771,000</b>
<b>511012 - 100000 Street Trees - Green Initiative</b>				
7702	Voted Carryover	1,319,169	0	1,319,169
7702	Voted 2022 SIT Supported	850,000	0	850,000
	<b>project total:</b>	<b>2,169,169</b>	<b>0</b>	<b>2,169,169</b>
<b>511012 - 100001 Street Trees - Urban Forestry Master Plan Im</b>				
7702	Voted Carryover	1,500,000	0	1,500,000



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	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>511013 - 100000 Safe Playgrounds</b>				
7702	Voted 2022 SIT Supported	650,000	0	650,000
7702	Voted Carryover	1,400,000	0	1,400,000
	<b>project total:</b>	<b>2,050,000</b>	<b>0</b>	<b>2,050,000</b>
<b>511013 - 202101 2021-2022 Playground Improvements</b>				
7747	Rec & Parks Perm Improv Carryover	159,503	0	159,503
7702	Voted Carryover	1,015,498	0	1,015,498
	<b>project total:</b>	<b>1,175,001</b>	<b>0</b>	<b>1,175,001</b>
<b>511014 - 100000 Security Improvements</b>				
7747	Rec & Parks Perm Improv Carryover	175	0	175
7702	Voted Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,175</b>	<b>0</b>	<b>200,175</b>
<b>511017 - 100000 Forestry Equipment</b>				
7702	Voted Carryover	213,400	0	213,400
	<b>project total:</b>	<b>213,400</b>	<b>0</b>	<b>213,400</b>
<b>511018 - 202201 Hoover Reservoir Amenities 2022</b>				
7702	Voted Carryover	840,416	0	840,416
	<b>project total:</b>	<b>840,416</b>	<b>0</b>	<b>840,416</b>
<b>511019 - 100000 Glenwood and Windsor Pools</b>				
7702	Voted Carryover	20,040	0	20,040
	<b>project total:</b>	<b>20,040</b>	<b>0</b>	<b>20,040</b>
<b>511020 - 100000 Renovation - General Design &amp; Construction</b>				
7702	Voted Carryover	225,000	0	225,000
	<b>project total:</b>	<b>225,000</b>	<b>0</b>	<b>225,000</b>
<b>511034 - 202201 Main Park Sign Replacement - Phase 2</b>				
7702	Voted Carryover	65,000	0	65,000
	<b>project total:</b>	<b>65,000</b>	<b>0</b>	<b>65,000</b>
<b>511035 - 100000 Climate Action Plan - Comprehensive Energy</b>				
7702	Voted Carryover	5,366,800	0	5,366,800
	<b>project total:</b>	<b>5,366,800</b>	<b>0</b>	<b>5,366,800</b>
<b>511036 - 100000 Glenwood Park Natural Area Improvements</b>				
7702	Voted Carryover	359,690	0	359,690
	<b>project total:</b>	<b>359,690</b>	<b>0</b>	<b>359,690</b>
<b>511037 - 100000 Big Run Culvert Improvements</b>				
7702	Voted Carryover	74,500	0	74,500
	<b>project total:</b>	<b>74,500</b>	<b>0</b>	<b>74,500</b>
<b>511041 - 100000 Shadeville Nursery Loading Area Improvements</b>				
7702	Voted Carryover	74,965	0	74,965
	<b>project total:</b>	<b>74,965</b>	<b>0</b>	<b>74,965</b>
<b>511047 - 100000 Griggs Stairs Repairs</b>				
7702	Voted Carryover	53,450	0	53,450
	<b>project total:</b>	<b>53,450</b>	<b>0</b>	<b>53,450</b>
<b>511048 - 100000 Minor Facility Renovations 2022</b>				
7702	Voted Carryover	667,000	0	667,000
	<b>project total:</b>	<b>667,000</b>	<b>0</b>	<b>667,000</b>
<b>511049 - 100000 Marion Franklin Pool Replacement</b>				
7702	Voted Carryover	777,850	0	777,850
	<b>project total:</b>	<b>777,850</b>	<b>0</b>	<b>777,850</b>
<b>511050 - 100000 Tuttle Pool Replacement</b>				
7702	Voted Carryover	777,850	0	777,850
	<b>project total:</b>	<b>777,850</b>	<b>0</b>	<b>777,850</b>
<b>511051 - 100000 Bridge Conditions Assessment Implementation</b>				
7702	Voted Carryover	860,000	0	860,000
	<b>project total:</b>	<b>860,000</b>	<b>0</b>	<b>860,000</b>

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<b>511053 - 100000 Site Furnishings 2022</b>				
7702	Voted Carryover	628,436	0	628,436
	<b>project total:</b>	<b>628,436</b>	<b>0</b>	<b>628,436</b>
<b>511054 - 100000 Building Maintenance Equipment</b>				
7702	Voted Carryover	59,000	0	59,000
	<b>project total:</b>	<b>59,000</b>	<b>0</b>	<b>59,000</b>
<b>511055 - 100000 2023 Signage Program Update</b>				
7702	Voted Carryover	49,915	0	49,915
	<b>project total:</b>	<b>49,915</b>	<b>0</b>	<b>49,915</b>
<b>511056 - 100000 Fairwood Park Lighting</b>				
7702	Voted 2022 SIT Supported	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>511057 - 100000 Lincoln Park Improvements</b>				
7702	Voted 2022 SIT Supported	75,000	0	75,000
	<b>project total:</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
	<b>category total:</b>	<b>40,343,488</b>	<b>0</b>	<b>40,343,488</b>
<b>Urban Infrastructure - Rec &amp; Parks</b>				
<b>440005 - 102222 UIRF - Old Beechwold Bikeway</b>				
7735	Unvoted Carryover	50,290	0	50,290
	<b>project total:</b>	<b>50,290</b>	<b>0</b>	<b>50,290</b>
<b>440006 - 100000 51 Urban Infra.- Rec &amp; Parks</b>				
7747	Rec & Parks Perm Improv Carryover	1,155	0	1,155
7702	Voted 2022 SIT Supported	753,200	0	753,200
7702	Voted Carryover	2,647,541	0	2,647,541
	<b>project total:</b>	<b>3,401,896</b>	<b>0</b>	<b>3,401,896</b>
<b>440006 - 102007 UIRF - Hilltop Trees</b>				
7702	Voted Carryover	5,000	0	5,000
	<b>project total:</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
<b>440006 - 102022 UIRF - Livingston Avenue Area Commission</b>				
7702	Voted Carryover	4,804	0	4,804
	<b>project total:</b>	<b>4,804</b>	<b>0</b>	<b>4,804</b>
<b>440006 - 102023 UIRF - Livingston Avenue Area Improvement</b>				
7702	Voted Carryover	74,568	0	74,568
	<b>project total:</b>	<b>74,568</b>	<b>0</b>	<b>74,568</b>
<b>440006 - 102025 UIRF - Alum Creek Trail Connection Bike Ro</b>				
7702	Voted Carryover	22,375	0	22,375
	<b>project total:</b>	<b>22,375</b>	<b>0</b>	<b>22,375</b>
<b>440006 - 102039 UIRF - Milo Grogan Park Improvements</b>				
7702	Voted Carryover	8,565	0	8,565
	<b>project total:</b>	<b>8,565</b>	<b>0</b>	<b>8,565</b>
<b>440006 - 102047 UIRF - Near East Park Improvements</b>				
7702	Voted Carryover	8,500	0	8,500
	<b>project total:</b>	<b>8,500</b>	<b>0</b>	<b>8,500</b>
<b>440006 - 102083 UIRF - North Central Street Trees</b>				
7702	Voted Carryover	5,000	0	5,000
	<b>project total:</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
<b>440006 - 102134 UIRF - South Side Street Trees</b>				
7702	Voted Carryover	5,000	0	5,000
	<b>project total:</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>
<b>440006 - 102205 UIRF - Harrison Park Trail Connection</b>				
7702	Voted Carryover	110,641	0	110,641
	<b>project total:</b>	<b>110,641</b>	<b>0</b>	<b>110,641</b>
<b>440006 - 102207 UIRF - South Linden Maloney Park Improven</b>				
7702	Voted Carryover	34,739	0	34,739
	<b>project total:</b>	<b>34,739</b>	<b>0</b>	<b>34,739</b>
	<b>category total:</b>	<b>3,731,378</b>	<b>0</b>	<b>3,731,378</b>

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<i>division total:</i>	<b>165,450,218</b>	<b>1,000,000</b>	<b>166,450,218</b>
<i>department total:</i>	<b>165,450,218</b>	<b>1,000,000</b>	<b>166,450,218</b>

<b>59 - PUBLIC SERVICE</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>101112 - Transportation</b>				
<b>ADA Ramp Projects</b>				
<b>530087 - 100040 ADA Ramp Projects - 2019 General Engineer</b>				
7704	Voted Carryover	225,693	0	225,693
	<b>project total:</b>	<b>225,693</b>	<b>0</b>	<b>225,693</b>
<b>530087 - 100042 ADA Ramp Projects - Kimberly Pkwy and Ca</b>				
7766	Street & Highway Imp Carryover	8,826	0	8,826
	<b>project total:</b>	<b>8,826</b>	<b>0</b>	<b>8,826</b>
<b>530087 - 912018 ADA Ramp Projects - Citywide Curb Ramps</b>				
7704	Voted Carryover	50,862	0	50,862
	<b>project total:</b>	<b>50,862</b>	<b>0</b>	<b>50,862</b>
	<b>category total:</b>	<b>285,381</b>	<b>0</b>	<b>285,381</b>
<b>Arterial Street Rehabilitation</b>				
<b>530103 - 100000 59-03 Arterial Street Rehabilitation</b>				
7704	Voted Carryover	369,241	0	369,241
7766	Street & Highway Imp Carryover	395,617	0	395,617
	<b>project total:</b>	<b>764,858</b>	<b>0</b>	<b>764,858</b>
<b>530103 - 100014 Arterial Street Rehabilitation - James Road (I</b>				
7766	Street & Highway Imp Carryover	279	0	279
	<b>project total:</b>	<b>279</b>	<b>0</b>	<b>279</b>
<b>530103 - 100038 Arterial Street Rehabilitation - Hard Road Ph.</b>				
7766	Street & Highway Imp Carryover	367,916	0	367,916
	<b>project total:</b>	<b>367,916</b>	<b>0</b>	<b>367,916</b>
<b>530103 - 100051 Arterial Street Rehabilitation - Polaris Parkw.</b>				
7766	Street & Highway Imp Carryover	182	0	182
	<b>project total:</b>	<b>182</b>	<b>0</b>	<b>182</b>
<b>530103 - 100052 Arterial Street Rehabilitation - Hamilton Roa</b>				
7704	Voted Carryover	112,474	0	112,474
	<b>project total:</b>	<b>112,474</b>	<b>0</b>	<b>112,474</b>
<b>530103 - 100053 Arterial Street Rehabilitation - Parsons Aven</b>				
7766	Street & Highway Imp Carryover	20,039	0	20,039
	<b>project total:</b>	<b>20,039</b>	<b>0</b>	<b>20,039</b>
<b>530103 - 100054 Arterial Street Rehabilitation - Hamilton Rd -</b>				
7704	Voted Carryover	6,009	0	6,009
7766	Street & Highway Imp Carryover	50,084	0	50,084
	<b>project total:</b>	<b>56,093</b>	<b>0</b>	<b>56,093</b>
<b>530103 - 100057 Arterial Street Rehabilitation - Avery Road W</b>				
7766	Street & Highway Imp Carryover	18,044	0	18,044
	<b>project total:</b>	<b>18,044</b>	<b>0</b>	<b>18,044</b>
<b>530103 - 100060 Arterial Street Rehabilitation - Cassady Aven</b>				
7704	Voted Carryover	3,511,775	0	3,511,775
	<b>project total:</b>	<b>3,511,775</b>	<b>0</b>	<b>3,511,775</b>
<b>530103 - 100061 Arterial Street Rehabilitation - E. Broad Stree</b>				
7704	Voted Carryover	1,600,000	0	1,600,000
	<b>project total:</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>
<b>530103 - 100064 Arterial Street Rehabilitation - Morse Road P</b>				
7766	Street & Highway Imp Carryover	286,361	0	286,361
	<b>project total:</b>	<b>286,361</b>	<b>0</b>	<b>286,361</b>
<b>530103 - 100065 Arterial Street Rehabilitation - SR161 - I-71 tc</b>				
7704	Voted Carryover	1,137,917	0	1,137,917
	<b>project total:</b>	<b>1,137,917</b>	<b>0</b>	<b>1,137,917</b>
<b>530103 - 100068 ASR-Hudson St-I-71 to Cleveland Ave</b>				
7704	Voted Carryover	2,267,703	0	2,267,703
7766	Street & Highway Imp Carryover	130	0	130

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<b>project total:</b>		<b>2,267,833</b>	<b>0</b>	<b>2,267,833</b>
<b>530103 - 100075 ASR - SR161 I-71 to Cleveland Avenue Phase</b>				
7704	Voted 2019 SIT Supported	2,500,000	0	2,500,000
7704	Voted Carryover	250,000	0	250,000
<b>project total:</b>		<b>2,750,000</b>	<b>0</b>	<b>2,750,000</b>
<b>533001 - 100000 Arterial Street Rehabilitation - Hamilton Rd fi</b>				
7766	Street & Highway Imp Carryover	39,001	0	39,001
<b>project total:</b>		<b>39,001</b>	<b>0</b>	<b>39,001</b>
<b>533002 - 100000 Arterial - SR 161 and Linworth Road Improve</b>				
7704	Voted 2019 SIT Supported	65,000	0	65,000
7704	Voted Carryover	475,000	0	475,000
<b>project total:</b>		<b>540,000</b>	<b>0</b>	<b>540,000</b>
<b>533003 - 100000 Arterial - SR161 - I71 to Cleveland Avenue Pl</b>				
7704	Voted Carryover	600,000	0	600,000
7704	Voted 2022 SIT Supported	220,000	0	220,000
<b>project total:</b>		<b>820,000</b>	<b>0</b>	<b>820,000</b>
<b>category total:</b>		<b>14,292,772</b>	<b>0</b>	<b>14,292,772</b>
<b>Bikeway Development</b>				
<b>540002 - 100000 Bikeway Development</b>				
7704	Voted Carryover	237,387	0	237,387
<b>project total:</b>		<b>237,387</b>	<b>0</b>	<b>237,387</b>
<b>540002 - 100033 Bikeway Development - Bikeway General En</b>				
7766	Street & Highway Imp Carryover	5,878	0	5,878
<b>project total:</b>		<b>5,878</b>	<b>0</b>	<b>5,878</b>
<b>540002 - 100096 Bikeway Development - Olentangy River Rd</b>				
7704	Voted Carryover	250,000	0	250,000
<b>project total:</b>		<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>540002 - 100102 Bikeway Development-Refugee Rd over Big</b>				
7704	Voted Carryover	223,129	0	223,129
<b>project total:</b>		<b>223,129</b>	<b>0</b>	<b>223,129</b>
<b>540002 - 100105 Bikeway Development - Tussing Road SUP I</b>				
7704	Voted 2019 SIT Supported	3,110,000	0	3,110,000
<b>project total:</b>		<b>3,110,000</b>	<b>0</b>	<b>3,110,000</b>
<b>540002 - 100109 Bikeway Development - Active Transportatio</b>				
7704	Voted Carryover	350,000	0	350,000
<b>project total:</b>		<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>540002 - 100112 Bikeway Development - Worthington Woods</b>				
7704	Voted Carryover	3,300,000	0	3,300,000
<b>project total:</b>		<b>3,300,000</b>	<b>0</b>	<b>3,300,000</b>
<b>540002 - 100113 Bikeway - Sancus Boulevard SUP - Worthing</b>				
7704	Voted Carryover	700,000	0	700,000
<b>project total:</b>		<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>540002 - 100116 Bikeway - Sullivant Ave - Georgesville Rd to</b>				
7704	Voted 2022 SIT Supported	700,000	0	700,000
<b>project total:</b>		<b>700,000</b>	<b>0</b>	<b>700,000</b>
<b>540002 - 100117 Bikeway - McNaughten Rd - Main St to Broac</b>				
7704	Voted 2022 SIT Supported	1,400,000	0	1,400,000
<b>project total:</b>		<b>1,400,000</b>	<b>0</b>	<b>1,400,000</b>
<b>540002 - 100118 Bikeway - Cassady Ave - 7th to Plaza Proper</b>				
7704	Voted 2022 SIT Supported	750,000	0	750,000
<b>project total:</b>		<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>540002 - 100119 Bikeway - SR161 - Sawmill to Thompson</b>				
7704	Voted 2019 SIT Supported	1,100,000	0	1,100,000
<b>project total:</b>		<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>category total:</b>		<b>12,126,394</b>	<b>0</b>	<b>12,126,394</b>
<b>Bridge Rehabilitation</b>				

<b>440005 - 102221 Bridge Rehab - UIRF - Milo Grogan Second A</b>				
7739	Unvoted Carryover	1,754,017	0	1,754,017
7704	Voted Carryover	8,035,841	0	8,035,841
7766	Street & Highway Imp Carryover	166,000	0	166,000
7704	Voted 2019 SIT Supported	1,500,000	0	1,500,000
	<b>project total:</b>	<b>11,455,858</b>	<b>0</b>	<b>11,455,858</b>
<b>530301 - 160380 Bridge Rehabilitation - Whittier Street Bridge</b>				
7704	Voted Carryover	2,255,335	0	2,255,335
	<b>project total:</b>	<b>2,255,335</b>	<b>0</b>	<b>2,255,335</b>
<b>530301 - 161503 Bridge Rehabilitation - Long Street (U) CSX I</b>				
7704	Voted 2019 SIT Supported	950,000	0	950,000
	<b>project total:</b>	<b>950,000</b>	<b>0</b>	<b>950,000</b>
<b>530301 - 161740 Bridge Rehabilitation - US-33 (U) NS RR Brid</b>				
7704	Voted 2019 SIT Supported	650,000	0	650,000
	<b>project total:</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
<b>530301 - 260275 Bridge Rehabilitation - Front Street over Con</b>				
7704	Voted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>530301 - 260755 Bridge Rehabilitation - Front St and Nationw</b>				
7704	Voted Carryover	520,782	0	520,782
7704	Voted 2019 SIT Supported	300,000	0	300,000
	<b>project total:</b>	<b>820,782</b>	<b>0</b>	<b>820,782</b>
<b>530301 - 982022 Bridge Rehabilitation - General Engineering</b>				
7735	Unvoted Carryover	125,000	0	125,000
	<b>project total:</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>
<b>530301 - 992019 Bridge Rehabilitation - Annual Citywide Con</b>				
7766	Street & Highway Imp Carryover	96,824	0	96,824
	<b>project total:</b>	<b>96,824</b>	<b>0</b>	<b>96,824</b>
<b>530301 - 992022 Bridge Rehabilitation - Annual Citywide Con</b>				
7704	Voted Carryover	868,758	0	868,758
	<b>project total:</b>	<b>868,758</b>	<b>0</b>	<b>868,758</b>
<b>530301 - 992023 Bridge Rehabilitation - Annual Citywide Con</b>				
7704	Voted 2019 SIT Supported	1,471,393	0	1,471,393
	<b>project total:</b>	<b>1,471,393</b>	<b>0</b>	<b>1,471,393</b>
	<b>category total:</b>	<b>18,943,950</b>	<b>0</b>	<b>18,943,950</b>
<b>CelebrateOne</b>				
<b>590955 - 100028 Operation Safewalks - CelebrateOne Sidewa</b>				
7704	Voted Carryover	18,818	0	18,818
	<b>project total:</b>	<b>18,818</b>	<b>0</b>	<b>18,818</b>
<b>590955 - 100033 CelebrateOne Sidewalk Gaps</b>				
7704	Voted Carryover	108,904	0	108,904
	<b>project total:</b>	<b>108,904</b>	<b>0</b>	<b>108,904</b>
<b>590955 - 910030 CelebrateOne Sidewalk - Hilltop (Belvidere fr</b>				
7704	Voted Carryover	261,732	0	261,732
	<b>project total:</b>	<b>261,732</b>	<b>0</b>	<b>261,732</b>
<b>590955 - 920030 CelebrateOne Sidewalk - Hilltop (Springmon</b>				
7704	Voted Carryover	1,742,000	0	1,742,000
	<b>project total:</b>	<b>1,742,000</b>	<b>0</b>	<b>1,742,000</b>
<b>590955 - 940029 CelebrateOne Sidewalk - Hamilton Avenue -</b>				
7704	Voted Carryover	34,160	0	34,160
	<b>project total:</b>	<b>34,160</b>	<b>0</b>	<b>34,160</b>
	<b>category total:</b>	<b>2,165,614</b>	<b>0</b>	<b>2,165,614</b>
<b>Curb Reconstruction</b>				
<b>530210 - 100002 Curb Reconstruction - Qwik Curb Commodit</b>				
7704	Voted Carryover	50,001	0	50,001
	<b>project total:</b>	<b>50,001</b>	<b>0</b>	<b>50,001</b>

<b>530210 - 100015 Curb Reconstruction - Citywide Curb Rehabi</b>				
7704	Voted Carryover	330,519	0	330,519
	<b>project total:</b>	<b>330,519</b>	<b>0</b>	<b>330,519</b>
	<b>category total:</b>	<b>380,520</b>	<b>0</b>	<b>380,520</b>
<b>Facilities</b>				
<b>470042 - 100000 Facilities - Accela Upgrade/Replacement</b>				
7766	Street & Highway Imp Carryover	7,000	0	7,000
5105	Information Services Carryover	53,267	0	53,267
	<b>project total:</b>	<b>60,267</b>	<b>0</b>	<b>60,267</b>
<b>590002 - 100000 Downtown Clock Project</b>				
7748	General Perm Imp Carryover	2	0	2
	<b>project total:</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>590130 - 100023 Facilities - 1800 E. 17th</b>				
7766	Street & Highway Imp Carryover	1,754	0	1,754
	<b>project total:</b>	<b>1,754</b>	<b>0</b>	<b>1,754</b>
<b>590132 - 100000 59-09 Facility Improvements</b>				
7766	Street & Highway Imp Carryover	18,628	0	18,628
7748	General Perm Imp Carryover	11,555	0	11,555
	<b>project total:</b>	<b>30,183</b>	<b>0</b>	<b>30,183</b>
	<b>category total:</b>	<b>92,206</b>	<b>0</b>	<b>92,206</b>
<b>Housing Initiatives-Roadway</b>				
<b>530303 - 100000 Housing Initiatives - Roadway</b>				
7704	Voted Carryover	1,121,500	0	1,121,500
	<b>project total:</b>	<b>1,121,500</b>	<b>0</b>	<b>1,121,500</b>
<b>530303 - 100002 Wheatland Avenue Improvements</b>				
7704	Voted Carryover	264,501	0	264,501
	<b>project total:</b>	<b>264,501</b>	<b>0</b>	<b>264,501</b>
	<b>category total:</b>	<b>1,386,001</b>	<b>0</b>	<b>1,386,001</b>
<b>Intersection Improvements</b>				
<b>530085 - 100000 Intersection Improvements - Stelzer Road at</b>				
7704	Voted Carryover	26,787	0	26,787
7766	Street & Highway Imp Carryover	98,940	0	98,940
	<b>project total:</b>	<b>125,727</b>	<b>0</b>	<b>125,727</b>
<b>530086 - 100000 59-03 Misc. Intersection Improvements</b>				
7704	Voted Carryover	35,282	0	35,282
	<b>project total:</b>	<b>35,282</b>	<b>0</b>	<b>35,282</b>
<b>530086 - 100004 Intersection Improvements - Worthington-Ga</b>				
7766	Street & Highway Imp Carryover	301,344	0	301,344
	<b>project total:</b>	<b>301,344</b>	<b>0</b>	<b>301,344</b>
<b>530086 - 100025 Intersection Improvements - Cleveland Aven</b>				
7766	Street & Highway Imp Carryover	369,205	0	369,205
	<b>project total:</b>	<b>369,205</b>	<b>0</b>	<b>369,205</b>
<b>530086 - 100026 Intersection Improvements - High Street at R</b>				
7766	Street & Highway Imp Carryover	306,650	0	306,650
	<b>project total:</b>	<b>306,650</b>	<b>0</b>	<b>306,650</b>
<b>530086 - 100029 Intersection Improvements - Main Street at N</b>				
7766	Street & Highway Imp Carryover	142	0	142
	<b>project total:</b>	<b>142</b>	<b>0</b>	<b>142</b>
<b>530086 - 100032 Intersection Improvements - Central Avenue</b>				
7766	Street & Highway Imp Carryover	2	0	2
	<b>project total:</b>	<b>2</b>	<b>0</b>	<b>2</b>
<b>530086 - 100037 Intersection Improvements - Refugee at Hine</b>				
7704	Voted Carryover	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>530086 - 100041 Intersection Improvements - Georgesville Rc</b>				
7704	Voted 2019 SIT Supported	500,000	0	500,000

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7704	Voted Carryover	539,170	0	539,170
	<b>project total:</b>	<b>1,039,170</b>	<b>0</b>	<b>1,039,170</b>
<b>530086 - 100047 Intersection - E. Powell Road and Lyra Drive</b>				
7766	Street & Highway Imp Carryover	478,419	0	478,419
	<b>project total:</b>	<b>478,419</b>	<b>0</b>	<b>478,419</b>
<b>538000 - 100000 Intersection Improvements - Refugee Rd at v</b>				
7704	Voted Carryover	7,638	0	7,638
	<b>project total:</b>	<b>7,638</b>	<b>0</b>	<b>7,638</b>
<b>538001 - 100000 Intersection - Morse Rd at Sunbury Rd</b>				
7704	Voted Carryover	533,617	0	533,617
	<b>project total:</b>	<b>533,617</b>	<b>0</b>	<b>533,617</b>
<b>538003 - 100000 Intersection-Cleveland Avenue-5th Ave to Le</b>				
7704	Voted Carryover	334,710	0	334,710
7704	Voted 2022 SIT Supported	55,000	0	55,000
	<b>project total:</b>	<b>389,710</b>	<b>0</b>	<b>389,710</b>
<b>538004 - 100000 Intersection - SR 161 at Maple Canyon Aven</b>				
7704	Voted Carryover	20,000	0	20,000
	<b>project total:</b>	<b>20,000</b>	<b>0</b>	<b>20,000</b>
<b>538005 - 100000 Intersection - Broad St at James Rd</b>				
7704	Voted Carryover	2,274,631	0	2,274,631
7766	Street & Highway Imp Carryover	236	0	236
7704	Voted 2022 SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>2,374,867</b>	<b>0</b>	<b>2,374,867</b>
<b>538006 - 100000 Intersection Improvements - SR 161 at Karl F</b>				
7704	Voted Carryover	72,617	0	72,617
	<b>project total:</b>	<b>72,617</b>	<b>0</b>	<b>72,617</b>
<b>538011 - 100000 Intersection - Stygler Rd at Wendler Blvd</b>				
7766	Street & Highway Imp Carryover	22,293	0	22,293
	<b>project total:</b>	<b>22,293</b>	<b>0</b>	<b>22,293</b>
<b>538012 - 100000 Intersection - Brice Road and Shannon Road</b>				
7766	Street & Highway Imp Carryover	81,140	0	81,140
	<b>project total:</b>	<b>81,140</b>	<b>0</b>	<b>81,140</b>
<b>538014 - 100000 Intersection - Roberts Rd at Frazell Rd/Spina</b>				
7704	Voted Carryover	1,100,000	0	1,100,000
	<b>project total:</b>	<b>1,100,000</b>	<b>0</b>	<b>1,100,000</b>
<b>538016 - 100000 Intersection - Gender Rd and Abbie Trails Dr</b>				
7766	Street & Highway Imp Carryover	103,149	0	103,149
	<b>project total:</b>	<b>103,149</b>	<b>0</b>	<b>103,149</b>
<b>538020 - 100000 Intersection - McCutcheon Rd at Stelzer Rd</b>				
7766	Street & Highway Imp Carryover	286,020	0	286,020
	<b>project total:</b>	<b>286,020</b>	<b>0</b>	<b>286,020</b>
<b>538021 - 100000 Intersection - High Street at Obetz Road</b>				
7704	Voted Carryover	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>538024 - 100000 Intersection - Cleveland Ave at Myrtle Ave</b>				
7704	Voted 2019 SIT Supported	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>538027 - 100000 Intersection - E. Fifth Ave at N. Grant Ave</b>				
7766	Street & Highway Imp Carryover	4,997	0	4,997
	<b>project total:</b>	<b>4,997</b>	<b>0</b>	<b>4,997</b>
<b>538030 - 100000 Intersection - Gender Rd at Winchester Pike</b>				
7766	Street & Highway Imp Carryover	345,776	0	345,776
	<b>project total:</b>	<b>345,776</b>	<b>0</b>	<b>345,776</b>
<b>538031 - 100000 Intersection - Fisher Rd at Hilliard Rome Road</b>				
7766	Street & Highway Imp Carryover	9,350	0	9,350



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<b>project total:</b>		<b>9,350</b>	<b>0</b>	<b>9,350</b>
<b>category total:</b>		<b>9,407,115</b>	<b>0</b>	<b>9,407,115</b>
<b>Leveraged Projects</b>				
<b>530053 - 100000 Short North SID</b>				
6115	Sanitary Perm Improv Carryover	1	0	1
<b>project total:</b>		<b>1</b>	<b>0</b>	<b>1</b>
<b>530053 - 100002 Downtown Streetscape - Short North SID -- I</b>				
7766	Street & Highway Imp Carryover	24,733	0	24,733
<b>project total:</b>		<b>24,733</b>	<b>0</b>	<b>24,733</b>
<b>530053 - 100003 Downtown Streetscape - Short North SID -- I</b>				
7704	Voted Carryover	172,902	0	172,902
7766	Street & Highway Imp Carryover	65,000	0	65,000
<b>project total:</b>		<b>237,902</b>	<b>0</b>	<b>237,902</b>
<b>530161 - 100186 Roadway Improvements - Far East Freeway</b>				
7766	Street & Highway Imp Carryover	179,800	0	179,800
7704	Voted 2019 SIT Supported	5,000,000	0	5,000,000
<b>project total:</b>		<b>5,179,800</b>	<b>0</b>	<b>5,179,800</b>
<b>530161 - 200195 Roadway Improvements-Stormwater Region</b>				
7704	Voted Carryover	205,000	0	205,000
<b>project total:</b>		<b>205,000</b>	<b>0</b>	<b>205,000</b>
<b>538008 - 100000 Intersection Improvements - Morse Rd at We</b>				
7704	Voted Carryover	236,000	0	236,000
<b>project total:</b>		<b>236,000</b>	<b>0</b>	<b>236,000</b>
<b>538009 - 100000 Intersection Improvements - Cleveland Ave &amp;</b>				
7704	Voted 2022 SIT Supported	2,000,000	0	2,000,000
<b>project total:</b>		<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>590908 - 100000 59-09 Leveraged Projects</b>				
7766	Street & Highway Imp Carryover	20	0	20
<b>project total:</b>		<b>20</b>	<b>0</b>	<b>20</b>
<b>category total:</b>		<b>7,883,456</b>	<b>0</b>	<b>7,883,456</b>
<b>Miscellaneous Development</b>				
<b>440104 - 100030 Misc. Economic Development - West Frankli</b>				
7704	Voted Carryover	123,959	0	123,959
<b>project total:</b>		<b>123,959</b>	<b>0</b>	<b>123,959</b>
<b>440105 - 100003 Misc Econ Dev - Astor Park Phase 2</b>				
7704	Voted 2019 SIT Supported	3,500,000	0	3,500,000
<b>project total:</b>		<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>590131 - 100023 Miscellaneous Developments - American Ad</b>				
7704	Voted 2019 SIT Supported	5,700,000	0	5,700,000
7704	Voted Carryover	100,000	0	100,000
<b>project total:</b>		<b>5,800,000</b>	<b>0</b>	<b>5,800,000</b>
<b>category total:</b>		<b>9,423,959</b>	<b>0</b>	<b>9,423,959</b>
<b>Operation Safewalks</b>				
<b>590955 - 100000 Operation Sidewalks</b>				
7704	Voted Carryover	516,981	0	516,981
<b>project total:</b>		<b>516,981</b>	<b>0</b>	<b>516,981</b>
<b>590955 - 100006 Operation Safewalks - Marion Road</b>				
7704	Unvoted Carryover	34,929	0	34,929
<b>project total:</b>		<b>34,929</b>	<b>0</b>	<b>34,929</b>
<b>590955 - 100017 Operation Safewalks - Joyce Avenue Phase :</b>				
7704	Voted Carryover	5,228	0	5,228
<b>project total:</b>		<b>5,228</b>	<b>0</b>	<b>5,228</b>
<b>590955 - 100032 Pedestrian Safety Improvements-Maple Cany</b>				
7704	Voted Carryover	1,650,000	0	1,650,000
<b>project total:</b>		<b>1,650,000</b>	<b>0</b>	<b>1,650,000</b>
<b>590955 - 100034 Operation Sidewalks - School Sidewalk - Oli</b>				

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7704	Voted Carryover	445,000	0	445,000
	<b>project total:</b>	<b>445,000</b>	<b>0</b>	<b>445,000</b>
	<b>590955 - 100039 Celebrate One - Sidewalk Gaps - South Lindt</b>			
7704	Voted Carryover	20,211	0	20,211
	<b>project total:</b>	<b>20,211</b>	<b>0</b>	<b>20,211</b>
	<b>590955 - 100059 Operation Sidewalks - School Sidewalks - Ea</b>			
7704	Voted Carryover	35,000	0	35,000
	<b>project total:</b>	<b>35,000</b>	<b>0</b>	<b>35,000</b>
	<b>590955 - 100060 Operation Safewalks - School Sidewalk - Ani</b>			
7704	Voted Carryover	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>590955 - 100061 Operation Safewalks - Grace St - Orel Ave to</b>			
7704	Voted 2022 SIT Supported	2,830,000	0	2,830,000
7704	Voted Carryover	1,769,000	0	1,769,000
	<b>project total:</b>	<b>4,599,000</b>	<b>0</b>	<b>4,599,000</b>
	<b>590955 - 920059 Operation Safewalks – School Sidewalks – R</b>			
7704	Voted Carryover	965,713	0	965,713
	<b>project total:</b>	<b>965,713</b>	<b>0</b>	<b>965,713</b>
	<b>category total:</b>	<b>8,422,062</b>	<b>0</b>	<b>8,422,062</b>
	<b>Pedestrian Safety Improvements</b>			
	<b>440104 - 100036 East Franklinton Gravity 2.0 Pedestrian Impr</b>			
7704	Voted Carryover	1,412,678	0	1,412,678
	<b>project total:</b>	<b>1,412,678</b>	<b>0</b>	<b>1,412,678</b>
	<b>440104 - 100040 Miscellaneous Developments- Vision Zero A</b>			
7704	Voted Carryover	1,060,294	0	1,060,294
7704	Voted 2019 SIT Supported	5,231,794	-350,000	4,881,794
	<b>project total:</b>	<b>6,292,088</b>	<b>-350,000</b>	<b>5,942,088</b>
	<b>532000 - 100004 Vision Zero - Ped Safety - Crosswalk Enhanc</b>			
7704	Voted Carryover	1,200,000	0	1,200,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
	<b>532001 - 100000 Vision Zero - Tactical Urbanism - Traffic Calr</b>			
7704	Voted 2019 SIT Supported	0	350,000	350,000
	<b>project total:</b>	<b>0</b>	<b>350,000</b>	<b>350,000</b>
	<b>539001 - 100000 Pedestrian Safety Improvements - Sidewalk i</b>			
7766	Street & Highway Imp Carryover	61,545	0	61,545
	<b>project total:</b>	<b>61,545</b>	<b>0</b>	<b>61,545</b>
	<b>539001 - 100001 Pedestrian Safety Improvements - Sidewalk i</b>			
7766	Street & Highway Imp Carryover	94,523	0	94,523
	<b>project total:</b>	<b>94,523</b>	<b>0</b>	<b>94,523</b>
	<b>590105 - 100000 Pedestrian Safety Improvements</b>			
7704	Voted Carryover	17,131	0	17,131
	<b>project total:</b>	<b>17,131</b>	<b>0</b>	<b>17,131</b>
	<b>590105 - 100005 Pedestrian Safety Improvements - Sidewalk i</b>			
7704	Voted Carryover	328,558	0	328,558
7766	Street & Highway Imp Carryover	23,572	0	23,572
	<b>project total:</b>	<b>352,130</b>	<b>0</b>	<b>352,130</b>
	<b>590105 - 100083 Pedestrian Safety Improvement - Wilson Ro</b>			
7704	Voted Carryover	109,253	0	109,253
7766	Street & Highway Imp Carryover	88,851	0	88,851
	<b>project total:</b>	<b>198,104</b>	<b>0</b>	<b>198,104</b>
	<b>590105 - 100089 Pedestrian Safety Improvements - Sidewalk i</b>			
7766	Street & Highway Imp Carryover	553	0	553
	<b>project total:</b>	<b>553</b>	<b>0</b>	<b>553</b>
	<b>590105 - 100115 Pedestrian Safety Improvements - Third Ave</b>			
7704	Voted Carryover	495,000	0	495,000

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	<b>project total:</b>	<b>495,000</b>	<b>0</b>	<b>495,000</b>
<b>590105 - 100121 Pedestrian Safety Improvements - Kingsford</b>				
7704	Voted Carryover	215	0	215
	<b>project total:</b>	<b>215</b>	<b>0</b>	<b>215</b>
<b>590105 - 100127 Pedestrian Safety Improvements - Worthingt</b>				
7704	Voted Carryover	190,000	0	190,000
	<b>project total:</b>	<b>190,000</b>	<b>0</b>	<b>190,000</b>
<b>590105 - 100444 Pedestrian Safety Improvements-Linden Blu</b>				
7704	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>590105 - 100445 Pedestrian Safety - SRTS Souder Avenue Bil</b>				
7704	Voted Carryover	80,000	0	80,000
	<b>project total:</b>	<b>80,000</b>	<b>0</b>	<b>80,000</b>
<b>590105 - 100448 Pedestrian Safety - Courtright Rd Sidewalks-</b>				
7704	Voted 2019 SIT Supported	2,073,000	0	2,073,000
	<b>project total:</b>	<b>2,073,000</b>	<b>0</b>	<b>2,073,000</b>
<b>590105 - 100450 Pedestrian Safety -Walford St, Sharbot Dr, ai</b>				
7704	Voted 2019 SIT Supported	817,000	0	817,000
	<b>project total:</b>	<b>817,000</b>	<b>0</b>	<b>817,000</b>
<b>590105 - 100463 Pedestrian Safety - Sidewalk Replacement (2</b>				
7704	Voted Carryover	62,183	0	62,183
	<b>project total:</b>	<b>62,183</b>	<b>0</b>	<b>62,183</b>
<b>590105 - 100464 Pedestrian Safety - Hiawatha Park Dr – Silve</b>				
7704	Voted 2022 SIT Supported	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>590105 - 100468 Pedestrian Safety - SRTS – Summit Street Bl</b>				
7704	Voted 2022 SIT Supported	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>590105 - 100474 Pedestrian Safety - 17th Ave - I71 to Billiter E</b>				
7704	Voted 2022 SIT Supported	800,000	0	800,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>590105 - 100481 Pedestrian Safety - Marion Franklin Sidewalk</b>				
7701	Voted 2022 SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>590105 - 901981 Pedestrian Safety Improvements - TRR Side</b>				
7704	Voted Carryover	30,753	0	30,753
	<b>project total:</b>	<b>30,753</b>	<b>0</b>	<b>30,753</b>
<b>590105 - 902282 Pedestrian Safety Improvements - TRR Side</b>				
7704	Voted Carryover	276,833	0	276,833
	<b>project total:</b>	<b>276,833</b>	<b>0</b>	<b>276,833</b>
	<b>category total:</b>	<b>16,053,736</b>	<b>0</b>	<b>16,053,736</b>
<b>Resurfacing Projects</b>				
<b>530282 - 100000 59-03 Resurfacing</b>				
7766	Street & Highway Imp Carryover	7,178	0	7,178
	<b>project total:</b>	<b>7,178</b>	<b>0</b>	<b>7,178</b>
<b>530282 - 100048 Resurfacing - Urban Paving - FRA-23-15.31 (I</b>				
7704	Voted 2022 SIT Supported	531,180	0	531,180
	<b>project total:</b>	<b>531,180</b>	<b>0</b>	<b>531,180</b>
<b>530282 - 100051 Resurfacing - Resurfacing Projects</b>				
7704	Voted Carryover	3,492,421	0	3,492,421
7704	Voted 2022 SIT Supported	12,377,011	0	12,377,011
7704	Voted 2019 SIT Supported	20,000,000	0	20,000,000
	<b>project total:</b>	<b>35,869,432</b>	<b>0</b>	<b>35,869,432</b>
<b>530282 - 100109 Resurfacing - FRA-Sawmill NB Lane Improve</b>				
7766	Street & Highway Imp Carryover	2,487	0	2,487

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	<b>project total:</b>	<b>2,487</b>	<b>0</b>	<b>2,487</b>
<b>530282 - 100110 Resurfacing -- West Broad Street Urban Pavi</b>				
7704	Voted Carryover	402,833	0	402,833
	<b>project total:</b>	<b>402,833</b>	<b>0</b>	<b>402,833</b>
<b>530282 - 100117 Resurfacing - Resurfacing Coordination with</b>				
7704	Voted Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>530282 - 100120 Resurfacing - Urban Paving-FRA 23-18.53 (M</b>				
7704	Voted Carryover	101,199	0	101,199
	<b>project total:</b>	<b>101,199</b>	<b>0</b>	<b>101,199</b>
<b>530282 - 100121 Resurfacing-Urban Paving-FRA 62-12.44 (To</b>				
7704	Voted Carryover	39,329	0	39,329
	<b>project total:</b>	<b>39,329</b>	<b>0</b>	<b>39,329</b>
<b>530282 - 100123 Resurfacing-Urban Paving-FRA-161-5.77 (Du</b>				
7766	Street & Highway Imp Carryover	43,298	0	43,298
	<b>project total:</b>	<b>43,298</b>	<b>0</b>	<b>43,298</b>
<b>530282 - 100125 Resurfacing - In House Design Right of Way</b>				
7704	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530282 - 100145 Resurfacing - Pavement and Asset Manager</b>				
7704	Voted Carryover	73,000	0	73,000
	<b>project total:</b>	<b>73,000</b>	<b>0</b>	<b>73,000</b>
<b>530282 - 100152 Resurfacing -Urban Paving FRA-3-19.87 (We</b>				
7704	Voted 2022 SIT Supported	429,000	0	429,000
	<b>project total:</b>	<b>429,000</b>	<b>0</b>	<b>429,000</b>
<b>530282 - 100154 Resurfacing -Urban Paving FRA-710-0.00 (Bl</b>				
7704	Voted 2022 SIT Supported	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>530282 - 100155 Resurfacing - Urban Paving - FRA-3.19.87 (W</b>				
7704	Voted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>530282 - 100156 Resurfacing - Urban Paving - FRA-317-16.21</b>				
7704	Voted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>530282 - 100157 Resurfacing - Urban Paving - FRA-710-0.000</b>				
7704	Voted Carryover	702,520	0	702,520
	<b>project total:</b>	<b>702,520</b>	<b>0</b>	<b>702,520</b>
<b>530282 - 100158 Resurfacing - Urban Paving - East Broad St -</b>				
7704	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>530282 - 100168 Resurfacing - Urban Paving FRA-33-18.85 (Li</b>				
7704	Voted 2022 SIT Supported	1,826,809	0	1,826,809
	<b>project total:</b>	<b>1,826,809</b>	<b>0</b>	<b>1,826,809</b>
<b>530282 - 100170 Resurfacing - Hiawatha Park Dr (Silver Dr to</b>				
7704	Voted 2022 SIT Supported	225,000	0	225,000
	<b>project total:</b>	<b>225,000</b>	<b>0</b>	<b>225,000</b>
<b>530282 - 912018 Resurfacing - 2018 Project 1</b>				
7766	Street & Highway Imp Carryover	44,449	0	44,449
	<b>project total:</b>	<b>44,449</b>	<b>0</b>	<b>44,449</b>
<b>530282 - 912020 Resurfacing - 2020 Project 1</b>				
7766	Street & Highway Imp Carryover	217,498	0	217,498
	<b>project total:</b>	<b>217,498</b>	<b>0</b>	<b>217,498</b>
<b>530282 - 912023 Resurfacing - 2023 Project 1</b>				
7704	Voted Carryover	9,764,510	0	9,764,510
	<b>project total:</b>	<b>9,764,510</b>	<b>0</b>	<b>9,764,510</b>

<b>530282 - 922017 Resurfacing - 2017 Project 2</b>				
7766	Street & Highway Imp Carryover	72,788	0	72,788
	<b>project total:</b>	<b>72,788</b>	<b>0</b>	<b>72,788</b>
<b>530282 - 922022 Resurfacing - 2022 Project 2</b>				
7704	Voted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>category total:</b>	<b>53,552,511</b>	<b>0</b>	<b>53,552,511</b>
<b>Roadway Improvements</b>				
<b>530161 - 100000 Roadway Improvements</b>				
7766	Street & Highway Imp Carryover	245,740	0	245,740
7704	Voted Carryover	279,215	0	279,215
	<b>project total:</b>	<b>524,955</b>	<b>0</b>	<b>524,955</b>
<b>530161 - 100035 Roadway Improvements - Front Street and M</b>				
7704	Voted Carryover	6,161,120	0	6,161,120
	<b>project total:</b>	<b>6,161,120</b>	<b>0</b>	<b>6,161,120</b>
<b>530161 - 100070 Roadway Improvements - Utility Relocation I</b>				
7704	Voted 2019 SIT Supported	100,000	0	100,000
7704	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>530161 - 100071 Roadway Improvements - Miscellaneous Cor</b>				
7704	Voted 2019 SIT Supported	150,000	0	150,000
7704	Voted Carryover	300,000	0	300,000
	<b>project total:</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>530161 - 100072 Roadway Improvements - Miscellaneous Rig</b>				
7704	Voted Carryover	100,000	0	100,000
7704	Voted 2019 SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>530161 - 100091 Roadway Improvements - Fodor Road Round</b>				
7766	Street & Highway Imp Carryover	1,077	0	1,077
	<b>project total:</b>	<b>1,077</b>	<b>0</b>	<b>1,077</b>
<b>530161 - 100093 Roadway Improvements - Gender Road</b>				
7766	Street & Highway Imp Carryover	43,850	0	43,850
	<b>project total:</b>	<b>43,850</b>	<b>0</b>	<b>43,850</b>
<b>530161 - 100097 Roadway Improvements - I-70/71 East Intercl</b>				
7766	Street & Highway Imp Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>530161 - 100148 Roadway Improvements - Lazelle Road Phas</b>				
7704	Voted Carryover	1,906	0	1,906
	<b>project total:</b>	<b>1,906</b>	<b>0</b>	<b>1,906</b>
<b>530161 - 100151 Roadway Improvements - Scioto Peninsula</b>				
7704	Voted Carryover	48,382	0	48,382
	<b>project total:</b>	<b>48,382</b>	<b>0</b>	<b>48,382</b>
<b>530161 - 100166 Roadway Improvements - Livingston Avenue</b>				
7704	Voted Carryover	129,815	0	129,815
7766	Street & Highway Imp Carryover	50,000	0	50,000
	<b>project total:</b>	<b>179,815</b>	<b>0</b>	<b>179,815</b>
<b>530161 - 100172 Roadway Improvements - West Nationwide</b>				
7766	Street & Highway Imp Carryover	109,060	0	109,060
	<b>project total:</b>	<b>109,060</b>	<b>0</b>	<b>109,060</b>
<b>530161 - 100173 Roadway Improvements - COTA BRT</b>				
7766	Street & Highway Imp Carryover	36	0	36
	<b>project total:</b>	<b>36</b>	<b>0</b>	<b>36</b>
<b>530161 - 100185 Roadway Improvements - Sancus Blvd Wide</b>				
7704	Voted 2019 SIT Supported	600,000	0	600,000
7704	Voted Carryover	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,600,000</b>	<b>0</b>	<b>2,600,000</b>

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<b>530161 - 100195 Roadway Improvements - Stormwater Regio</b>				
7704	Voted Carryover	1,370,595	0	1,370,595
	<b>project total:</b>	<b>1,370,595</b>	<b>0</b>	<b>1,370,595</b>
<b>530161 - 100202 Roadway Improvements - Hamilton Road Ex</b>				
7766	Street & Highway Imp Carryover	50,805	0	50,805
	<b>project total:</b>	<b>50,805</b>	<b>0</b>	<b>50,805</b>
<b>530161 - 100204 Roadway Improvements - Lyra Drive Extensi</b>				
7704	Voted Carryover	200,000	0	200,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
<b>530161 - 100207 Roadway Improvements - I70/71 South and E</b>				
7704	Voted Carryover	35,000,000	0	35,000,000
7704	Voted 2022 SIT Supported	7,000,000	0	7,000,000
	<b>project total:</b>	<b>42,000,000</b>	<b>0</b>	<b>42,000,000</b>
<b>530161 - 100216 Roadway-LinkUS Mobility Corridors Initiative</b>				
7766	Street & Highway Imp Carryover	200,000	0	200,000
7704	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>530161 - 100217 Roadway - Livingston Ave-Nelson Rd to Jam</b>				
7704	Voted Carryover	600,000	0	600,000
7704	Voted 2019 SIT Supported	1,700,000	0	1,700,000
	<b>project total:</b>	<b>2,300,000</b>	<b>0</b>	<b>2,300,000</b>
<b>530163 - 100000 Smart City Challenge</b>				
7704	Voted Carryover	32	0	32
7766	Street & Highway Imp Carryover	55,000	0	55,000
	<b>project total:</b>	<b>55,032</b>	<b>0</b>	<b>55,032</b>
<b>530165 - 100001 Columbus Metropolitan Library - Linden Bra</b>				
7704	Voted 2022 SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>530165 - 100002 Columbus Metropolitan Library - Marion-Frai</b>				
7704	Voted 2022 SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>530165 - 100003 Columbus Metropolitan Library - Barnett Bra</b>				
7704	Voted 2022 SIT Supported	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>530806 - 100000 Lockbourne Rd/104 - Streetscape Improvem</b>				
7704	Voted 2022 SIT Supported	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>531007 - 100000 Roadway - Lifestyle - New Albany Road Oblc</b>				
7766	Street & Highway Imp Carryover	134,270	0	134,270
	<b>project total:</b>	<b>134,270</b>	<b>0</b>	<b>134,270</b>
<b>531008 - 100000 Roadway - Edgar Waldo Drive and Generatio</b>				
7704	Voted Carryover	139,379	0	139,379
	<b>project total:</b>	<b>139,379</b>	<b>0</b>	<b>139,379</b>
<b>531024 - 100000 Roadway - LinkUS - NW Corridor</b>				
7766	Street & Highway Imp Carryover	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>531024 - 100003 Roadway - LinkUS - Northwest Corridor Sou</b>				
7704	Voted Carryover	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,000,000</b>	<b>0</b>	<b>2,000,000</b>
<b>531024 - 100006 Roadway - LinkUS - NW Corridor - Bus Rapic</b>				
7704	Voted 2019 SIT Supported	4,000,000	0	4,000,000
	<b>project total:</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>531025 - 100000 Roadway Improvements - Multimodal Corrid</b>				
7704	Voted Carryover	902	0	902
	<b>project total:</b>	<b>902</b>	<b>0</b>	<b>902</b>

<b>531025 - 100002 Roadway - Multimodal Corridor - Mount Vern</b>				
7704	Voted Carryover	750,000	0	750,000
	<b>project total:</b>	<b>750,000</b>	<b>0</b>	<b>750,000</b>
<b>531034 - 100000 Roadway - Sullivant Avenue - Hague to I70</b>				
7704	Voted Carryover	268,862	0	268,862
	<b>project total:</b>	<b>268,862</b>	<b>0</b>	<b>268,862</b>
<b>531042 - 100000 Roadway-LinkUS-East-West Corridor</b>				
7704	Voted Carryover	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>531044 - 100000 Roadway - Utility Coordination and Utility Se</b>				
7766	Street & Highway Imp Carryover	175,000	0	175,000
	<b>project total:</b>	<b>175,000</b>	<b>0</b>	<b>175,000</b>
<b>531045 - 100000 Roadway - Trabue Rd. - Corridor Contributio</b>				
7766	Street & Highway Imp Carryover	550,000	0	550,000
	<b>project total:</b>	<b>550,000</b>	<b>0</b>	<b>550,000</b>
<b>531059 - 100000 Roadway - Front Street and Marconi Bouleva</b>				
7704	Voted 2022 SIT Supported	1,500,000	0	1,500,000
7704	Voted Carryover	575,769	0	575,769
7708	Voted Carryover	1,739,041	0	1,739,041
7766	Street & Highway Imp Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>4,814,810</b>	<b>0</b>	<b>4,814,810</b>
<b>531065 - 100000 Roadway - Parkwood Ave - Mock Rd to Huds</b>				
7704	Voted Carryover	600,000	0	600,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>531069 - 100000 Roadway - Geotechnical Services</b>				
7704	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>531070 - 100000 Roadway - Subsurface Utility Exploration Se</b>				
7704	Voted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>531072 - 100000 Roadway - SR161 - Busch Blvd to Ambleside</b>				
7704	Voted 2022 SIT Supported	1,700,000	0	1,700,000
	<b>project total:</b>	<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
<b>531079 - 100000 Roadway - Livingston Ave - 18th St to Nelso</b>				
7704	Voted Carryover	1,700,000	0	1,700,000
	<b>project total:</b>	<b>1,700,000</b>	<b>0</b>	<b>1,700,000</b>
<b>531080 - 100000 Roadway - LinkUS - Main Category</b>				
7704	Voted 2019 SIT Supported	14,000,000	-3,000,000	11,000,000
	<b>project total:</b>	<b>14,000,000</b>	<b>-3,000,000</b>	<b>11,000,000</b>
<b>531080 - 100001 Roadway - LinkUS - Right of Way</b>				
7704	Voted 2019 SIT Supported	0	3,000,000	3,000,000
	<b>project total:</b>	<b>0</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>547000 - 100000 Avery Road Area Improvements</b>				
7766	Street & Highway Imp Carryover	521,981	0	521,981
	<b>project total:</b>	<b>521,981</b>	<b>0</b>	<b>521,981</b>
<b>590416 - 100006 Poindexter Village Roadways Phase 3</b>				
7704	Voted Carryover	14,984	0	14,984
	<b>project total:</b>	<b>14,984</b>	<b>0</b>	<b>14,984</b>
<b>766999 - 100000 59-03 Unallocated Balance Fd. 766</b>				
7766	Street & Highway Imp Carryover	979,978	0	979,978
	<b>project total:</b>	<b>979,978</b>	<b>0</b>	<b>979,978</b>
<b>772011 - 100000 Hamilton Rd Phase B</b>				
7766	Street & Highway Imp Carryover	262,623	0	262,623
	<b>project total:</b>	<b>262,623</b>	<b>0</b>	<b>262,623</b>
	<b>category total:</b>	<b>93,209,423</b>	<b>0</b>	<b>93,209,423</b>
<b>SR-315 at North Broadway Improvements</b>				

<b>441759 - 100000 SR315 - Ramp 6C Removal</b>				
7739	Unvoted Carryover	6,132	0	6,132
7704	Voted Carryover	164,073	0	164,073
	<b>project total:</b>	<b>170,205</b>	<b>0</b>	<b>170,205</b>
	<b>category total:</b>	<b>170,205</b>	<b>0</b>	<b>170,205</b>
<b>Street &amp; Highways Imp Fd</b>				
<b>590911 - 100000 Cooper Lakes II, LLC</b>				
7766	Street & Highway Imp Carryover	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>590956 - 100000 Utility Cut and Restoration</b>				
7766	Street & Highway Imp Carryover	833	0	833
	<b>project total:</b>	<b>833</b>	<b>0</b>	<b>833</b>
	<b>category total:</b>	<b>50,833</b>	<b>0</b>	<b>50,833</b>
<b>Street Maintenance Equipment</b>				
<b>530020 - 100000 Street Equipment</b>				
7708	Voted Carryover	2,000	0	2,000
	<b>project total:</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>
<b>530020 - 100026 Street Equipment - Traffic Management</b>				
7704	Voted Carryover	4,187	0	4,187
	<b>project total:</b>	<b>4,187</b>	<b>0</b>	<b>4,187</b>
	<b>category total:</b>	<b>6,187</b>	<b>0</b>	<b>6,187</b>
<b>Street Rehabilitation</b>				
<b>537650 - 100000 59-03 General Roadway Street Improvement</b>				
7748	General Perm Imp Carryover	1,876,451	0	1,876,451
	<b>project total:</b>	<b>1,876,451</b>	<b>0</b>	<b>1,876,451</b>
	<b>category total:</b>	<b>1,876,451</b>	<b>0</b>	<b>1,876,451</b>
<b>Traffic Signal Installation</b>				
<b>540007 - 100000 Traffic Signal Installation - General Engineer</b>				
7766	Street & Highway Imp Carryover	15,866	0	15,866
	<b>project total:</b>	<b>15,866</b>	<b>0</b>	<b>15,866</b>
<b>540007 - 100033 Traffic Signal Installation - Median Wall and I</b>				
7766	Street & Highway Imp Carryover	8,943	0	8,943
	<b>project total:</b>	<b>8,943</b>	<b>0</b>	<b>8,943</b>
<b>540007 - 100060 TSI - Columbus Traffic Signal System Ph F</b>				
7704	Voted Carryover	1,024,999	0	1,024,999
	<b>project total:</b>	<b>1,024,999</b>	<b>0</b>	<b>1,024,999</b>
<b>540007 - 100066 Signal Installation - Gravity Project</b>				
7735	Unvoted Carryover	75,000	0	75,000
	<b>project total:</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>
<b>545000 - 100000 Signal Installation – General Engineering Sig</b>				
7704	Voted Carryover	40,000	0	40,000
	<b>project total:</b>	<b>40,000</b>	<b>0</b>	<b>40,000</b>
<b>545001 - 100000 Signals - Karl Rd at Northland Park Ave</b>				
7704	Voted Carryover	50,492	0	50,492
	<b>project total:</b>	<b>50,492</b>	<b>0</b>	<b>50,492</b>
<b>545018 - 100000 Signals - Flashing Yellow Arrow Implementa</b>				
7704	Voted 2022 SIT Supported	780,000	0	780,000
	<b>project total:</b>	<b>780,000</b>	<b>0</b>	<b>780,000</b>
	<b>category total:</b>	<b>1,995,300</b>	<b>0</b>	<b>1,995,300</b>
<b>Under Development Dept.</b>				
<b>440005 - 102232 UIRF Eakin Road SUP</b>				
7704	Voted Carryover	640,000	0	640,000
	<b>project total:</b>	<b>640,000</b>	<b>0</b>	<b>640,000</b>
<b>440104 - 100000 Misc Economic Development</b>				
7704	Voted Carryover	124,731	0	124,731
	<b>project total:</b>	<b>124,731</b>	<b>0</b>	<b>124,731</b>



<b>440104 - 100009 Roadway Improvements - Neil Avenue</b>				
7766	Street & Highway Imp Carryover	2,825	0	2,825
	<b>project total:</b>	<b>2,825</b>	<b>0</b>	<b>2,825</b>
<b>440104 - 100027 Miscellaneous Economic Development - Cre.</b>				
7704	Voted Carryover	103,866	0	103,866
	<b>project total:</b>	<b>103,866</b>	<b>0</b>	<b>103,866</b>
<b>530058 - 100000 59-03 NCR</b>				
7748	General Perm Imp Carryover	1,992	0	1,992
	<b>project total:</b>	<b>1,992</b>	<b>0</b>	<b>1,992</b>
<b>530058 - 100002 NCR - Weinland Park 7th to 9th</b>				
7766	Street & Highway Imp Carryover	120,000	0	120,000
	<b>project total:</b>	<b>120,000</b>	<b>0</b>	<b>120,000</b>
<b>530058 - 100005 NCR-Public Infrastructure</b>				
7704	Voted 2019 SIT Supported	2,500,000	0	2,500,000
7704	Voted Carryover	3,016,116	0	3,016,116
	<b>project total:</b>	<b>5,516,116</b>	<b>0</b>	<b>5,516,116</b>
<b>530801 - 100000 Downtown Streetscape Improvements 59-12</b>				
7739	Unvoted Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
<b>530801 - 100017 Downtown Streetscape - 85 North High St. - I</b>				
7766	Street & Highway Imp Carryover	41,092	0	41,092
	<b>project total:</b>	<b>41,092</b>	<b>0</b>	<b>41,092</b>
<b>530802 - 100000 Hilltop Streetscape Improvements (Along W.</b>				
7704	Unvoted Carryover	44,257	0	44,257
	<b>project total:</b>	<b>44,257</b>	<b>0</b>	<b>44,257</b>
<b>530803 - 100000 Westland Area Streetscape Improvements</b>				
7704	Unvoted Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>590131 - 100003 Miscellaneous Developments - American Ad.</b>				
7766	Street & Highway Imp Carryover	233	0	233
	<b>project total:</b>	<b>233</b>	<b>0</b>	<b>233</b>
<b>590415 - 100000 Economic &amp; Community Development</b>				
7748	General Perm Imp Carryover	90	0	90
7739	Unvoted Carryover	285,000	0	285,000
	<b>project total:</b>	<b>285,090</b>	<b>0</b>	<b>285,090</b>
<b>590415 - 100003 59-09 Economic &amp; Comm. Develop. - Schotte</b>				
7704	Voted Carryover	210,015	0	210,015
	<b>project total:</b>	<b>210,015</b>	<b>0</b>	<b>210,015</b>
<b>590415 - 100015 Nationwide Blvd &amp; Hocking St - Arena West</b>				
7766	Street & Highway Imp Carryover	8,857	0	8,857
	<b>project total:</b>	<b>8,857</b>	<b>0</b>	<b>8,857</b>
<b>590416 - 100001 Poindexter Village Roadways</b>				
7704	Voted Carryover	34,893	0	34,893
	<b>project total:</b>	<b>34,893</b>	<b>0</b>	<b>34,893</b>
	<b>category total:</b>	<b>7,233,968</b>	<b>0</b>	<b>7,233,968</b>
<b>Urban Infrastructure Improvements</b>				
<b>440005 - 100000 UIRF - Urban Infrastructure Recovery Fund (</b>				
7704	Voted Carryover	5,234,279	0	5,234,279
7704	Voted 2019 SIT Supported	5,651,813	0	5,651,813
	<b>project total:</b>	<b>10,886,092</b>	<b>0</b>	<b>10,886,092</b>
<b>440005 - 100044 UIRF - Northeast Dawnlight Curbs and Sidew</b>				
7704	Voted Carryover	10,433	0	10,433
	<b>project total:</b>	<b>10,433</b>	<b>0</b>	<b>10,433</b>
<b>440005 - 100061 UIRF - 2015 Brick Repair</b>				
7704	Voted Carryover	11,169	0	11,169
	<b>project total:</b>	<b>11,169</b>	<b>0</b>	<b>11,169</b>

<b>440005 - 101955 UIRF - Clintonville North-South Bike Route</b>				
7704	Voted Carryover	83,709	0	83,709
	<b>project total:</b>	<b>83,709</b>	<b>0</b>	<b>83,709</b>
<b>440005 - 102094 UIRF - Agler Road Sidewalks</b>				
7704	Voted Carryover	4,455	0	4,455
	<b>project total:</b>	<b>4,455</b>	<b>0</b>	<b>4,455</b>
<b>440005 - 102180 UIRF - Livingston Avenue Pedestrian Safety</b>				
7704	Voted Carryover	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>category total:</b>	<b>11,295,858</b>	<b>0</b>	<b>11,295,858</b>
	<b>division total:</b>	<b>270,253,902</b>	<b>0</b>	<b>270,253,902</b>
<b>2 - Refuse Collection</b>				
<b>Collection Equipment</b>				
<b>520001 - 100000 59-02 Mechanized Collection Equipment</b>				
7703	Voted 2022 SIT Supported	4,930,000	0	4,930,000
7703	Voted Carryover	13,619,468	0	13,619,468
	<b>project total:</b>	<b>18,549,468</b>	<b>0</b>	<b>18,549,468</b>
<b>520007 - 100000 Mechanized Collection Equipment - Containers</b>				
7703	Voted 2022 SIT Supported	1,050,000	0	1,050,000
7703	Voted Carryover	2,050,119	0	2,050,119
	<b>project total:</b>	<b>3,100,119</b>	<b>0</b>	<b>3,100,119</b>
<b>520757 - 100000 59-02 Refuse Collection Container</b>				
7748	General Perm Imp Carryover	228,063	0	228,063
	<b>project total:</b>	<b>228,063</b>	<b>0</b>	<b>228,063</b>
<b>520765 - 100000 59-02 Refuse Collection Scrap Metal</b>				
7748	General Perm Imp Carryover	46,784	0	46,784
	<b>project total:</b>	<b>46,784</b>	<b>0</b>	<b>46,784</b>
	<b>category total:</b>	<b>21,924,434</b>	<b>0</b>	<b>21,924,434</b>
<b>Facilities</b>				
<b>530703 - 100000 Facilities -- New 1550 Georgesville Road Station</b>				
7704	Voted Carryover	9,363,440	0	9,363,440
	<b>project total:</b>	<b>9,363,440</b>	<b>0</b>	<b>9,363,440</b>
	<b>category total:</b>	<b>9,363,440</b>	<b>0</b>	<b>9,363,440</b>
<b>Refuse Facilities</b>				
<b>520004 - 100000 Alum Creek Remediations</b>				
7703	Voted Carryover	26,109	0	26,109
	<b>project total:</b>	<b>26,109</b>	<b>0</b>	<b>26,109</b>
<b>520004 - 100005 Alum Creek Remediation - Facility Improvements</b>				
7703	Voted Carryover	128,768	0	128,768
7703	Voted 2022 SIT Supported	100,000	0	100,000
	<b>project total:</b>	<b>228,768</b>	<b>0</b>	<b>228,768</b>
<b>520756 - 100001 Morse Road Transfer Station</b>				
7703	Voted Carryover	20,745	0	20,745
	<b>project total:</b>	<b>20,745</b>	<b>0</b>	<b>20,745</b>
<b>748592 - 100000 Refuse General</b>				
7748	General Perm Imp Carryover	118,461	0	118,461
	<b>project total:</b>	<b>118,461</b>	<b>0</b>	<b>118,461</b>
	<b>category total:</b>	<b>394,083</b>	<b>0</b>	<b>394,083</b>
	<b>division total:</b>	<b>31,681,957</b>	<b>0</b>	<b>31,681,957</b>
	<b>department total:</b>	<b>301,935,859</b>	<b>0</b>	<b>301,935,859</b>

<b>60 - PUBLIC UTILITIES</b>				
<b>fund no.</b>	<b>funding source</b>	<b>budget amount</b>	<b>amendments</b>	<b>revised budget</b>
<b>15 - Storm Sewer</b>				
<b>Consent Order</b>				
<b>610804 - 100001 Olde Beechwood Area Stormwater System In</b>				
6204	Voted Storm Carryover	123,870	0	123,870
<b>project total:</b>		<b>123,870</b>	<b>0</b>	<b>123,870</b>
<b>610910 - 100001 Franklinton Area Stormwater System Improv</b>				
6204	Voted 2016 Debt - Storm	4,403,000	0	4,403,000
6204	Voted 2022 Debt - Storm	10,597,000	0	10,597,000
<b>project total:</b>		<b>15,000,000</b>	<b>0</b>	<b>15,000,000</b>
<b>611033 - 100000 Central Avenue Underpass Stormwater Syst</b>				
6204	Voted Storm Carryover	9,776	0	9,776
<b>project total:</b>		<b>9,776</b>	<b>0</b>	<b>9,776</b>
<b>611625 - 122182 Blueprint Storm Sewer Cleaning and Televis.</b>				
6204	Voted Storm Carryover	349,415	0	349,415
<b>project total:</b>		<b>349,415</b>	<b>0</b>	<b>349,415</b>
<b>611711 - 100000 Thurston Grimsby Storm Sewer Improvemer</b>				
6204	Voted Storm Carryover	130,245	0	130,245
6204	Voted 2016 Debt - Storm	127,875	0	127,875
<b>project total:</b>		<b>258,120</b>	<b>0</b>	<b>258,120</b>
<b>611712 - 100000 Astor Bernhard Storm Sewer Improvements</b>				
6204	Voted 2016 Debt - Storm	244,125	0	244,125
6204	Voted Storm Carryover	244,126	0	244,126
<b>project total:</b>		<b>488,251</b>	<b>0</b>	<b>488,251</b>
<b>611713 - 100000 Gertrude Lattimer Storm Sewer Improvemen</b>				
6204	Voted 2022 Debt - Storm	616,125	0	616,125
<b>project total:</b>		<b>616,125</b>	<b>0</b>	<b>616,125</b>
<b>611714 - 100000 Plum Ridge Storm Improvements</b>				
6204	Voted 2022 Debt - Storm	174,375	0	174,375
6204	Voted Storm Carryover	174,375	0	174,375
<b>project total:</b>		<b>348,750</b>	<b>0</b>	<b>348,750</b>
<b>category total:</b>		<b>17,194,307</b>	<b>0</b>	<b>17,194,307</b>
<b>Storm Sewer System Improvements</b>				
<b>610055 - 100000 Storm Sewer Large Diameter Condition Assc</b>				
6204	Voted 2016 Debt - Storm	300,000	0	300,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>610055 - 100002 Large Diameter Condition Assessment - Pha</b>				
6204	Voted 2016 Debt - Storm	300,000	0	300,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>610055 - 100003 Large Diameter Condition Assessment - Pha</b>				
6204	Voted 2022 Debt - Storm	232,320	0	232,320
6204	Voted 2016 Debt - Storm	1,267,680	0	1,267,680
<b>project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>610555 - 100001 Storm Sewer Large Diameter Condition Assc</b>				
6204	Voted Storm Carryover	31,239	0	31,239
<b>project total:</b>		<b>31,239</b>	<b>0</b>	<b>31,239</b>
<b>610704 - 100000 60-15 Linden Area Wide Storm System</b>				
6204	Voted Storm Carryover	9,289	0	9,289
<b>project total:</b>		<b>9,289</b>	<b>0</b>	<b>9,289</b>
<b>610769 - 100000 60-15 Moler Road Stormwater System Imps</b>				
6204	Voted Storm Carryover	90,000	0	90,000
<b>project total:</b>		<b>90,000</b>	<b>0</b>	<b>90,000</b>
<b>610786 - 100000 Clintonville Neighborhood Stormwater Syste</b>				
6204	Voted Storm Carryover	323,773	0	323,773
<b>project total:</b>		<b>323,773</b>	<b>0</b>	<b>323,773</b>

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<b>610793 - 100000 Scioto River Study</b>				
6204	Voted Storm Carryover	88,920	0	88,920
	<b>project total:</b>	<b>88,920</b>	<b>0</b>	<b>88,920</b>
<b>610855 - 100003 High St. Storm Sewer, 5th Ave. to 9th Ave.</b>				
6204	Voted Storm Carryover	70,168	0	70,168
	<b>project total:</b>	<b>70,168</b>	<b>0</b>	<b>70,168</b>
<b>610855 - 100004 Joint Storm Sewer Projects with DPS</b>				
6204	Voted Storm Carryover	88,923	0	88,923
6204	Voted 2022 Debt - Storm	250,000	0	250,000
	<b>project total:</b>	<b>338,923</b>	<b>0</b>	<b>338,923</b>
<b>610910 - 100002 Franklinton Area Storm Sewer Rehabilitation</b>				
6204	Voted 2016 Debt - Storm	650,000	0	650,000
	<b>project total:</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
<b>610977 - 100000 60-15 Ashburton/Mayfair SSI</b>				
6204	Voted Storm Carryover	47,527	0	47,527
	<b>project total:</b>	<b>47,527</b>	<b>0</b>	<b>47,527</b>
<b>610985 - 100000 60-15 Skyline Dr Stormwater Imps</b>				
6204	Voted Storm Carryover	593,166	0	593,166
	<b>project total:</b>	<b>593,166</b>	<b>0</b>	<b>593,166</b>
<b>610990 - 100000 60-15 North Central Area Wide Strm Sys</b>				
6204	Voted Storm Carryover	15,274	0	15,274
	<b>project total:</b>	<b>15,274</b>	<b>0</b>	<b>15,274</b>
<b>611010 - 100000 Holt Avenue / Somersworth Drive Stormwate</b>				
6204	Voted Storm Carryover	2,060	0	2,060
	<b>project total:</b>	<b>2,060</b>	<b>0</b>	<b>2,060</b>
<b>611038 - 100000 Twin Lakes Upper Dam and Greenlawn Low</b>				
6204	Voted Storm Carryover	895,000	0	895,000
	<b>project total:</b>	<b>895,000</b>	<b>0</b>	<b>895,000</b>
<b>611038 - 100001 Twin Lakes Dam Rehabilitation</b>				
6204	Voted 2016 Debt - Storm	720,000	0	720,000
6211	WPCLF/OWDA	4,000,000	0	4,000,000
6204	Voted Storm Carryover	1,020,000	0	1,020,000
	<b>project total:</b>	<b>5,740,000</b>	<b>0</b>	<b>5,740,000</b>
<b>611625 - 100001 Blueprint Stormwater Sewer System Assess.</b>				
6204	Voted Storm Carryover	250,728	0	250,728
	<b>project total:</b>	<b>250,728</b>	<b>0</b>	<b>250,728</b>
<b>611660 - 100000 DOSD Stormwater Pump Stations Evaluation.</b>				
6204	Voted Storm Carryover	300,000	0	300,000
6204	Voted 2016 Debt - Storm	300,000	0	300,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>611660 - 100029 DOSD Stormwater Pump Station ST-29 Eval.</b>				
6204	Voted 2016 Debt - Storm	216,000	0	216,000
	<b>project total:</b>	<b>216,000</b>	<b>0</b>	<b>216,000</b>
<b>611660 - 100100 DOSD Stormwater Pump Stations - Construc</b>				
6204	Voted Storm Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>611661 - 100000 Stormwater Remote Site Communication Ne</b>				
6204	Voted 2022 Debt - Storm	45,000	0	45,000
6204	Voted Storm Carryover	45,000	0	45,000
	<b>project total:</b>	<b>90,000</b>	<b>0</b>	<b>90,000</b>
<b>611700 - 100000 Bethel Road Culvert Rehabilitation Project</b>				
6204	Voted Storm Carryover	25,053	0	25,053
	<b>project total:</b>	<b>25,053</b>	<b>0</b>	<b>25,053</b>
<b>611702 - 100000 Cooke Rd. Culvert Improvements Project</b>				
6204	Voted 2016 Debt - Storm	510,000	0	510,000
6204	Voted Storm Carryover	432,123	0	432,123

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<b>project total:</b>		<b>942,123</b>	<b>0</b>	<b>942,123</b>
<b>611707 - 100000 Second Avenue Sewer Improvements</b>				
6204	Voted Storm Carryover	55,793	0	55,793
6204	Voted 2016 Debt - Storm	50,000	0	50,000
<b>project total:</b>		<b>105,793</b>	<b>0</b>	<b>105,793</b>
<b>611708 - 100000 Mound Street Floodwall and WCLPP Repairs</b>				
6204	Voted 2016 Debt - Storm	500,000	0	500,000
6204	Voted Storm Carryover	1,000,066	0	1,000,066
<b>project total:</b>		<b>1,500,066</b>	<b>0</b>	<b>1,500,066</b>
<b>611709 - 100000 Floodwall Closure Evaluations</b>				
6204	Voted Storm Carryover	1,639,084	0	1,639,084
<b>project total:</b>		<b>1,639,084</b>	<b>0</b>	<b>1,639,084</b>
<b>611720 - 100000 Storm Sewer Lining Projects</b>				
6204	Voted Storm Carryover	150,000	0	150,000
6204	Voted 2016 Debt - Storm	150,000	0	150,000
6211	WPCLF/OWDA	1,000,000	0	1,000,000
<b>project total:</b>		<b>1,300,000</b>	<b>0</b>	<b>1,300,000</b>
<b>611726 - 100000 Shanley Drive Basin</b>				
6204	Voted Storm Carryover	48,351	0	48,351
<b>project total:</b>		<b>48,351</b>	<b>0</b>	<b>48,351</b>
<b>611727 - 100000 Postlewaite Road Stormwater System Improv</b>				
6204	Voted Storm Carryover	200,000	0	200,000
6204	Voted 2016 Debt - Storm	100,000	0	100,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>611800 - 100000 Southerly Stormwater and Floodplain Improv</b>				
6204	Voted Storm Carryover	20,269	0	20,269
<b>project total:</b>		<b>20,269</b>	<b>0</b>	<b>20,269</b>
<b>611900 - 100000 Jackson Pike Stormwater and Floodplain Imp</b>				
6204	Voted Storm Carryover	21,954	0	21,954
<b>project total:</b>		<b>21,954</b>	<b>0</b>	<b>21,954</b>
<b>category total:</b>		<b>19,054,760</b>	<b>0</b>	<b>19,054,760</b>
<b>Stormwater System Improvements</b>				
<b>610050 - 100000 Fountain Square Stormwater System Improv</b>				
6211	WPCLF/OWDA	4,000,000	0	4,000,000
6204	Voted Storm Carryover	127,033	0	127,033
<b>project total:</b>		<b>4,127,033</b>	<b>0</b>	<b>4,127,033</b>
<b>610500 - 100000 General Construction Contract (Storm)</b>				
6204	Voted 2022 Debt - Storm	1,500,000	0	1,500,000
<b>project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>610739 - 100000 60-15 Petzinger Rd Stormwater Imps</b>				
6211	WPCLF/OWDA	1,200,000	0	1,200,000
<b>project total:</b>		<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>610758 - 100000 Eastside Area Neighborhood Stormwater Sy</b>				
6204	Voted Storm Carryover	199,720	0	199,720
<b>project total:</b>		<b>199,720</b>	<b>0</b>	<b>199,720</b>
<b>610762 - 102019 General Engineering Services - Storm - 2019</b>				
6204	Voted Storm Carryover	400,000	0	400,000
<b>project total:</b>		<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>610762 - 102022 General Engineering Services - Storm - 2022</b>				
6204	Voted 2022 Debt - Storm	400,000	0	400,000
6204	Voted Storm Carryover	400,000	0	400,000
<b>project total:</b>		<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>610785 - 100000 Linden Neighborhood Stormwater System In</b>				
6211	WPCLF/OWDA	2,612,000	0	2,612,000
6204	Voted Storm Carryover	2,000	0	2,000

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	<b>project total:</b>	<b>2,614,000</b>	<b>0</b>	<b>2,614,000</b>
	<b>610792 - 100003 Summit View Detention Basin Modifications</b>			
6204	Voted Storm Carryover	22,507	0	22,507
	<b>project total:</b>	<b>22,507</b>	<b>0</b>	<b>22,507</b>
	<b>610792 - 100004 West North Broadway Detention Basin Modii</b>			
6204	Voted Storm Carryover	21,488	0	21,488
	<b>project total:</b>	<b>21,488</b>	<b>0</b>	<b>21,488</b>
	<b>610805 - 100000 Rathbone Avenue Stormwater System Impro</b>			
6204	Voted Storm Carryover	15,062	0	15,062
	<b>project total:</b>	<b>15,062</b>	<b>0</b>	<b>15,062</b>
	<b>610855 - 100001 Storm Sewer Contingencies-Joint Projects w</b>			
6204	Voted Storm Carryover	1,019,230	0	1,019,230
	<b>project total:</b>	<b>1,019,230</b>	<b>0</b>	<b>1,019,230</b>
	<b>611009 - 100000 Terrace Avenue / Broad Street Stormwater S</b>			
6204	Voted Storm Carryover	1,923,066	0	1,923,066
	<b>project total:</b>	<b>1,923,066</b>	<b>0</b>	<b>1,923,066</b>
	<b>611021 - 100000 SMOG Facility Stormwater Improvements</b>			
6204	Voted Storm Carryover	480,000	0	480,000
6211	WPCLF/OWDA	3,600,000	0	3,600,000
	<b>project total:</b>	<b>4,080,000</b>	<b>0</b>	<b>4,080,000</b>
	<b>611031 - 100000 ST-21, ST-22, ST-23 Improvements</b>			
6204	Voted 2016 Debt - Storm	5,348,000	0	5,348,000
6204	Voted Storm Carryover	350,000	0	350,000
	<b>project total:</b>	<b>5,698,000</b>	<b>0</b>	<b>5,698,000</b>
	<b>611034 - 100000 Windsor Ave Stormwater System Improve</b>			
6204	Voted Storm Carryover	9,758	0	9,758
	<b>project total:</b>	<b>9,758</b>	<b>0</b>	<b>9,758</b>
	<b>611037 - 100000 Krieger Court Stormwater Improvements</b>			
6204	Voted Storm Carryover	400,206	0	400,206
6211	WPCLF/OWDA	3,100,000	0	3,100,000
	<b>project total:</b>	<b>3,500,206</b>	<b>0</b>	<b>3,500,206</b>
	<b>611038 - 100002 Greenlawn Dam Rehabilitation</b>			
6211	WPCLF/OWDA	2,500,000	0	2,500,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
	<b>611040 - 100000 Barnett Road Stormwater Improvements Pro</b>			
6204	Voted 2016 Debt - Storm	570,000	0	570,000
6211	WPCLF/OWDA	3,800,000	0	3,800,000
	<b>project total:</b>	<b>4,370,000</b>	<b>0</b>	<b>4,370,000</b>
	<b>611042 - 100000 Fairwood Avenue Wayland Drive to Watkins</b>			
6204	Voted Storm Carryover	2,837	0	2,837
	<b>project total:</b>	<b>2,837</b>	<b>0</b>	<b>2,837</b>
	<b>611705 - 100000 FRA-70 Pump Station ST-8 Rehab</b>			
6204	Voted Storm Carryover	22,418	0	22,418
	<b>project total:</b>	<b>22,418</b>	<b>0</b>	<b>22,418</b>
	<b>611706 - 100000 Ohio State University Area Utility Easement I</b>			
6204	Voted Storm Carryover	50,000	0	50,000
6204	Voted 2016 Debt - Storm	50,000	0	50,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
	<b>611716 - 100000 Major Stormwater Drainage Improvements</b>			
6211	WPCLF/OWDA	100,000	0	100,000
6204	Voted 2016 Debt - Storm	752,320	0	752,320
6204	Voted Storm Carryover	1,435,255	0	1,435,255
	<b>project total:</b>	<b>2,287,575</b>	<b>0</b>	<b>2,287,575</b>
	<b>611724 - 100000 Livingston Noe-Bixby Culvert</b>			
6204	Voted 2016 Debt - Storm	286,000	0	286,000

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6204	Voted Storm Carryover	286,000	0	286,000
	<b>project total:</b>	<b>572,000</b>	<b>0</b>	<b>572,000</b>
	<b>611725 - 100000 Northeast Stormwater Study - Karmel/Woodh</b>			
6204	Voted Storm Carryover	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
	<b>691999 - 100000 Stormwater General Permanent Improvem</b>			
6208	Storm Perm Improv Carryover	103,913	0	103,913
	<b>project total:</b>	<b>103,913</b>	<b>0</b>	<b>103,913</b>
	<b>category total:</b>	<b>38,588,813</b>	<b>0</b>	<b>38,588,813</b>
	<b>division total:</b>	<b>74,837,880</b>	<b>0</b>	<b>74,837,880</b>
	<b>5 - Sanitary Sewers</b>			
	<b>Consent Order</b>			
	<b>650004 - 100005 Blueprint Columbus Public Information Outr</b>			
6109	Voted 2019 Debt - Sanitary	350,000	0	350,000
6109	Voted Sanitary Carryover	961,858	0	961,858
	<b>project total:</b>	<b>1,311,858</b>	<b>0</b>	<b>1,311,858</b>
	<b>650724 - 100000 Lower Olentangy Tunnel - Phase 1</b>			
6109	Voted 2016 Debt - Sanitary Sewer	2,109,258	0	2,109,258
6109	Voted Sanitary Carryover	6,817,166	0	6,817,166
6109	Voted 2019 Debt - Sanitary	5,390,742	0	5,390,742
	<b>project total:</b>	<b>14,317,166</b>	<b>0</b>	<b>14,317,166</b>
	<b>650763 - 100000 Moler Street Overflow Intercepting Sewer</b>			
6111	WPCLF/OWDA	24,400,000	0	24,400,000
	<b>project total:</b>	<b>24,400,000</b>	<b>0</b>	<b>24,400,000</b>
	<b>650790 - 100000 Inflow Redirection - Noble &amp; 4th St</b>			
6109	Voted 2016 Debt - Sanitary Sewer	50,000	0	50,000
6109	Voted Sanitary Carryover	50,000	0	50,000
6111	WPCLF/OWDA	500,000	0	500,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>650790 - 113180 Inflow Redirection - Kerr / Russell</b>			
6109	Voted 2016 Debt - Sanitary Sewer	424,448	0	424,448
6111	WPCLF/OWDA	4,389,587	0	4,389,587
	<b>project total:</b>	<b>4,814,035</b>	<b>0</b>	<b>4,814,035</b>
	<b>650790 - 122181 Inflow Redirection - Markison</b>			
6109	Voted 2016 Debt - Sanitary Sewer	2,484,300	0	2,484,300
6109	Voted Sanitary Carryover	450,000	0	450,000
	<b>project total:</b>	<b>2,934,300</b>	<b>0</b>	<b>2,934,300</b>
	<b>650860 - 222190 Upsizing Sewer Pipes Project ID 2 Near Sout</b>			
6109	Voted 2016 Debt - Sanitary Sewer	360,000	0	360,000
6109	Voted Sanitary Carryover	250,000	0	250,000
6111	WPCLF/OWDA	2,400,000	0	2,400,000
	<b>project total:</b>	<b>3,010,000</b>	<b>0</b>	<b>3,010,000</b>
	<b>650860 - 322190 Upsizing Sewer Pipes Project ID 3 Near Sout</b>			
6109	Voted Sanitary Carryover	45,000	0	45,000
6111	WPCLF/OWDA	440,000	0	440,000
6109	Voted 2016 Debt - Sanitary Sewer	45,000	0	45,000
	<b>project total:</b>	<b>530,000</b>	<b>0</b>	<b>530,000</b>
	<b>650870 - 100801 Blueprint Hilltop - Palmetto/Westgate</b>			
6109	Voted Sanitary Carryover	671,798	0	671,798
	<b>project total:</b>	<b>671,798</b>	<b>0</b>	<b>671,798</b>
	<b>650870 - 100802 Blueprint Hilltop - Eureka/Fremont</b>			
6111	WPCLF/OWDA	10,000,000	0	10,000,000
6109	Voted Sanitary Carryover	1,500,000	0	1,500,000
	<b>project total:</b>	<b>11,500,000</b>	<b>0</b>	<b>11,500,000</b>
	<b>650870 - 101201 Blueprint Miller Kelton - Newton/Bedford</b>			
6109	Voted Sanitary Carryover	216,000	0	216,000

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6109	Voted 2016 Debt - Sanitary Sewer	216,000	0	216,000
<b>project total:</b>		<b>432,000</b>	<b>0</b>	<b>432,000</b>
<b>650870 - 101202 Blueprint Miller Kelton - Kelton/Fairwood</b>				
6111	WPCLF/OWDA	5,750,000	0	5,750,000
6109	Voted Sanitary Carryover	1,000,000	0	1,000,000
6109	Voted 2016 Debt - Sanitary Sewer	1,000,000	0	1,000,000
<b>project total:</b>		<b>7,750,000</b>	<b>0</b>	<b>7,750,000</b>
<b>650870 - 109151 Blueprint 5th Ave by Northwest - Northwest</b>				
6111	WPCLF/OWDA	6,500,000	0	6,500,000
<b>project total:</b>		<b>6,500,000</b>	<b>0</b>	<b>6,500,000</b>
<b>650870 - 109152 Blueprint 5th Ave by Northwest - Edgehill / N</b>				
6109	Voted 2016 Debt - Sanitary Sewer	1,476,500	0	1,476,500
6109	Voted Sanitary Carryover	1,565,000	0	1,565,000
<b>project total:</b>		<b>3,041,500</b>	<b>0</b>	<b>3,041,500</b>
<b>650870 - 110161 Blueprint Winthrop / Milton Area Integrated S</b>				
6109	Voted Sanitary Carryover	150,000	0	150,000
6109	Voted 2016 Debt - Sanitary Sewer	200,000	0	200,000
<b>project total:</b>		<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>650870 - 110162 Blueprint Dorris / Weber Area Integrated Sol</b>				
6109	Voted 2016 Debt - Sanitary Sewer	860,000	0	860,000
<b>project total:</b>		<b>860,000</b>	<b>0</b>	<b>860,000</b>
<b>650870 - 110163 Blueprint Fredonia / Piedmont Area Integrate</b>				
6109	Voted Sanitary Carryover	960,000	0	960,000
6109	Voted 2019 Debt - Sanitary	700,000	0	700,000
<b>project total:</b>		<b>1,660,000</b>	<b>0</b>	<b>1,660,000</b>
<b>650870 - 110164 Blueprint Tulane / Findley Area Integrated Sc</b>				
6109	Voted Sanitary Carryover	635,821	0	635,821
6109	Voted 2019 Debt - Sanitary	200,000	0	200,000
<b>project total:</b>		<b>835,821</b>	<b>0</b>	<b>835,821</b>
<b>650870 - 110165 Blueprint Milford / Summit Area Integrated S</b>				
6109	Voted Sanitary Carryover	650,000	0	650,000
6109	Voted 2016 Debt - Sanitary Sewer	1,720,000	0	1,720,000
<b>project total:</b>		<b>2,370,000</b>	<b>0</b>	<b>2,370,000</b>
<b>650870 - 110166 Blueprint Olde Beechwood Area - Integrated</b>				
6109	Voted Sanitary Carryover	66,854	0	66,854
6109	Voted 2016 Debt - Sanitary Sewer	200,000	0	200,000
<b>project total:</b>		<b>266,854</b>	<b>0</b>	<b>266,854</b>
<b>650870 - 110167 Walhalla Ravine Stream Restoration</b>				
6111	WPCLF/OWDA	1,500,000	0	1,500,000
<b>project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>650870 - 115153 Blueprint Hilltop 4 - Highland / Harris</b>				
6109	Voted Sanitary Carryover	1,145,000	0	1,145,000
6111	WPCLF/OWDA	6,300,000	0	6,300,000
6109	Voted 2016 Debt - Sanitary Sewer	1,145,000	0	1,145,000
<b>project total:</b>		<b>8,590,000</b>	<b>0</b>	<b>8,590,000</b>
<b>650870 - 122171 Blueprint Near South - Morrill/Ann Area Integ</b>				
6109	Voted Sanitary Carryover	699,140	0	699,140
6109	Voted 2016 Debt - Sanitary Sewer	699,140	0	699,140
<b>project total:</b>		<b>1,398,280</b>	<b>0</b>	<b>1,398,280</b>
<b>650870 - 122172 Blueprint Near South - Champion/Roberts Ar</b>				
6109	Voted 2019 Debt - Sanitary	699,140	0	699,140
6109	Voted Sanitary Carryover	699,140	0	699,140
<b>project total:</b>		<b>1,398,280</b>	<b>0</b>	<b>1,398,280</b>
<b>650870 - 153001 Blueprint Hilltop 1 Palmetto / Westgate Perm</b>				
6111	WPCLF/OWDA	13,000,000	0	13,000,000
6109	Voted Sanitary Carryover	607,500	0	607,500



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6109	Voted 2016 Debt - Sanitary Sewer	607,500	0	607,500
<b>project total:</b>		<b>14,215,000</b>	<b>0</b>	<b>14,215,000</b>
<b>650870 - 153002 Blueprint Hilltop 1 Eureka / Fremont Permea</b>				
6111	WPCLF/OWDA	8,000,000	0	8,000,000
<b>project total:</b>		<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>
<b>650870 - 157191 Astor / Bernhard Integrated Solutions</b>				
6109	Voted 2019 Debt - Sanitary	543,541	0	543,541
<b>project total:</b>		<b>543,541</b>	<b>0</b>	<b>543,541</b>
<b>650870 - 157192 Thurston / Grimsby Integrated Solutions</b>				
6109	Voted 2019 Debt - Sanitary	290,529	0	290,529
6109	Voted Sanitary Carryover	290,529	0	290,529
<b>project total:</b>		<b>581,058</b>	<b>0</b>	<b>581,058</b>
<b>650870 - 157193 Gertrude / Lattimer Integrated Solutions</b>				
6109	Voted 2019 Debt - Sanitary	1,342,221	0	1,342,221
<b>project total:</b>		<b>1,342,221</b>	<b>0</b>	<b>1,342,221</b>
<b>650870 - 158191 Plum Ridge Integrated Solutions</b>				
6109	Voted Sanitary Carryover	371,303	0	371,303
6109	Voted 2019 Debt - Sanitary	371,303	0	371,303
<b>project total:</b>		<b>742,606</b>	<b>0</b>	<b>742,606</b>
<b>650870 - 162002 Blueprint Miller Kelton - Kent/Fairwood Perm</b>				
6109	Voted 2016 Debt - Sanitary Sewer	1,800,000	0	1,800,000
6111	WPCLF/OWDA	10,000,000	0	10,000,000
6109	Voted Sanitary Carryover	1	0	1
<b>project total:</b>		<b>11,800,001</b>	<b>0</b>	<b>11,800,001</b>
<b>650871 - 141003 Roof Redirection - Blueprint North Linden 1,</b>				
6109	Voted Sanitary Carryover	2,000	0	2,000
6111	WPCLF/OWDA	3,700,000	0	3,700,000
<b>project total:</b>		<b>3,702,000</b>	<b>0</b>	<b>3,702,000</b>
<b>650871 - 141005 Roof Redirection - Blueprint North Linden 1,</b>				
6111	WPCLF/OWDA	3,150,233	0	3,150,233
6109	Voted 2016 Debt - Sanitary Sewer	472,535	0	472,535
<b>project total:</b>		<b>3,622,768</b>	<b>0</b>	<b>3,622,768</b>
<b>650871 - 141006 Roof Redirection - Blueprint North Linden 1,</b>				
6111	WPCLF/OWDA	3,150,233	0	3,150,233
6109	Voted 2016 Debt - Sanitary Sewer	472,535	0	472,535
<b>project total:</b>		<b>3,622,768</b>	<b>0</b>	<b>3,622,768</b>
<b>650871 - 141007 Roof Redirection - Blueprint North Linden 1,</b>				
6109	Voted Sanitary Carryover	218,452	0	218,452
6111	WPCLF/OWDA	3,150,233	0	3,150,233
6109	Voted 2016 Debt - Sanitary Sewer	472,535	0	472,535
<b>project total:</b>		<b>3,841,220</b>	<b>0</b>	<b>3,841,220</b>
<b>650871 - 153001 Blueprint Hilltop 1 Palmetto / Westgate Roof</b>				
6109	Voted Sanitary Carryover	250,000	0	250,000
6109	Voted 2016 Debt - Sanitary Sewer	250,000	0	250,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>650872 - 110173 Lateral Lining - Clintonville 1 Blenheim / Gle</b>				
6109	Voted Sanitary Carryover	132,922	0	132,922
<b>project total:</b>		<b>132,922</b>	<b>0</b>	<b>132,922</b>
<b>650872 - 110174 Lateral Lining - Clintonville 1 Morse / Domini</b>				
6109	Voted Sanitary Carryover	82,397	0	82,397
<b>project total:</b>		<b>82,397</b>	<b>0</b>	<b>82,397</b>
<b>650872 - 110175 Lateral Lining - Clintonville 1 Overbrook / Ch</b>				
6109	Voted Sanitary Carryover	20,263	0	20,263
<b>project total:</b>		<b>20,263</b>	<b>0</b>	<b>20,263</b>
<b>650872 - 141004 Lateral Lining - Blueprint North Linden 1, Hu</b>				

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6111	WPCLF/OWDA	8,755,650	0	8,755,650
6109	Voted 2016 Debt - Sanitary Sewer	1,316,348	0	1,316,348
	<b>project total:</b>	<b>10,071,998</b>	<b>0</b>	<b>10,071,998</b>
<b>650872 - 153001 Blueprint Hilltop 1 Palmetto / Westgate Later</b>				
6109	Voted 2016 Debt - Sanitary Sewer	451,000	0	451,000
6109	Voted Sanitary Carryover	451,000	0	451,000
	<b>project total:</b>	<b>902,000</b>	<b>0</b>	<b>902,000</b>
<b>650876 - 111201 Volunteer Sump Pump Program - Blueprint A</b>				
6109	Voted 2016 Debt - Sanitary Sewer	1,388,625	0	1,388,625
6109	Voted Sanitary Carryover	1,388,625	0	1,388,625
	<b>project total:</b>	<b>2,777,250</b>	<b>0</b>	<b>2,777,250</b>
<b>650876 - 122991 Volunteer Sump Pump Program "2022"</b>				
6109	Voted 2019 Debt - Sanitary	1,150,000	0	1,150,000
	<b>project total:</b>	<b>1,150,000</b>	<b>0</b>	<b>1,150,000</b>
<b>650876 - 153002 Volunteer Sump Pump Program - Blueprint B</b>				
6109	Voted 2019 Debt - Sanitary	925,750	0	925,750
	<b>project total:</b>	<b>925,750</b>	<b>0</b>	<b>925,750</b>
<b>650876 - 157001 Volunteer Sump Pump Program - Blueprint J</b>				
6109	Voted Sanitary Carryover	925,750	0	925,750
6109	Voted 2019 Debt - Sanitary	925,750	0	925,750
	<b>project total:</b>	<b>1,851,500</b>	<b>0</b>	<b>1,851,500</b>
<b>650878 - 100000 Blueprint Professional Construction Manage</b>				
6109	Voted 2019 Debt - Sanitary	1,600,000	0	1,600,000
	<b>project total:</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>
<b>650878 - 100001 Blueprint Linden 1 Professional Constructio</b>				
6109	Voted 2019 Debt - Sanitary	1,200,000	0	1,200,000
6109	Voted Sanitary Carryover	1,200,000	0	1,200,000
	<b>project total:</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>
<b>650896 - 100000 Blueprint Affordability Update</b>				
6109	Voted 2019 Debt - Sanitary	600,000	0	600,000
6109	Voted Sanitary Carryover	600,000	0	600,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>650903 - 100000 Fleet Purchases</b>				
6109	Voted Sanitary Carryover	1,310,995	0	1,310,995
	<b>project total:</b>	<b>1,310,995</b>	<b>0</b>	<b>1,310,995</b>
	<b>category total:</b>	<b>177,980,150</b>	<b>0</b>	<b>177,980,150</b>
<b>Sanitary Sewer Construction</b>				
<b>650009 - 100003 Real Time Control Sewer System Optimizatic</b>				
6109	Voted Sanitary Carryover	500,000	0	500,000
6109	Voted 2019 Debt - Sanitary	500,000	0	500,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>650009 - 100005 Alum Creek Area Subtrunk Sewer Upsizing a</b>				
6109	Voted 2019 Debt - Sanitary	250,000	0	250,000
6111	WPCLF/OWDA	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,750,000</b>	<b>0</b>	<b>1,750,000</b>
<b>650025 - 100001 Overall Engineering Consultants (OEC) 2022</b>				
6109	Voted 2019 Debt - Sanitary	300,000	0	300,000
6109	Voted Sanitary Carryover	300,000	0	300,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>650033 - 100002 Big Walnut Sanitary Trunk Extension, Phase</b>				
6111	WPCLF/OWDA	112,104,000	0	112,104,000
6109	Voted 2019 Debt - Sanitary	3,862,262	0	3,862,262
6109	Voted Sanitary Carryover	2,000	0	2,000
	<b>project total:</b>	<b>115,968,262</b>	<b>0</b>	<b>115,968,262</b>
<b>650033 - 100003 Central College Subtrunk Extension Phase 3</b>				
6109	Voted Sanitary Carryover	100,000	0	100,000

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6109	Voted 2019 Debt - Sanitary	100,000	0	100,000
	<b>project total:</b>	<b>200,000</b>	<b>0</b>	<b>200,000</b>
	<b>650034 - 100008 60-05 Blacklick Creek Interceptor Air Quality</b>			
6111	WPCLF/OWDA	5,300,000	0	5,300,000
	<b>project total:</b>	<b>5,300,000</b>	<b>0</b>	<b>5,300,000</b>
	<b>650034 - 100010 60-05 Blacklick Creek Sanitary Interceptor S</b>			
6109	Voted Sanitary Carryover	150,000	0	150,000
6109	Voted 2019 Debt - Sanitary	100,000	0	100,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
	<b>650505 - 100000 DPU Archive / Records Storage and SMOC L</b>			
6109	Voted Sanitary Carryover	7,774,809	0	7,774,809
	<b>project total:</b>	<b>7,774,809</b>	<b>0</b>	<b>7,774,809</b>
	<b>650505 - 100001 SMOC Inventory Control Consolidations</b>			
6109	Voted Sanitary Carryover	4,267,200	0	4,267,200
6109	Voted 2019 Debt - Sanitary	4,528,480	0	4,528,480
	<b>project total:</b>	<b>8,795,680</b>	<b>0</b>	<b>8,795,680</b>
	<b>650560 - 100001 East Franklinton Phase 1</b>			
6109	Voted Sanitary Carryover	1,000	0	1,000
	<b>project total:</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>
	<b>650590 - 100000 Ohio State University Area Utility Easement I</b>			
6109	Voted 2016 Debt - Sanitary Sewer	50,000	0	50,000
6109	Voted Sanitary Carryover	24,566	0	24,566
	<b>project total:</b>	<b>74,566</b>	<b>0</b>	<b>74,566</b>
	<b>650725 - 100029 Alum Creek Trunk - Middle (Phase D) Sewer</b>			
6109	Voted Sanitary Carryover	1,208,613	0	1,208,613
6109	Voted 2016 Debt - Sanitary Sewer	1,380,000	0	1,380,000
	<b>project total:</b>	<b>2,588,613</b>	<b>0</b>	<b>2,588,613</b>
	<b>650800 - 100039 Construction Administration Services 2023 t</b>			
6109	Voted Sanitary Carryover	150,000	0	150,000
6109	Voted 2019 Debt - Sanitary	250,000	0	250,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>650870 - 100000 Blueprint Integrated Approach</b>			
6109	Voted Sanitary Carryover	54,889	0	54,889
	<b>project total:</b>	<b>54,889</b>	<b>0</b>	<b>54,889</b>
	<b>650886 - 100000 Scioto Main Sanitary Pump Stations</b>			
6111	WPCLF/OWDA	3,000,000	0	3,000,000
6109	Voted 2019 Debt - Sanitary	300,000	0	300,000
6109	Voted Sanitary Carryover	2,650,000	0	2,650,000
	<b>project total:</b>	<b>5,950,000</b>	<b>0</b>	<b>5,950,000</b>
	<b>650895 - 100003 Brooklyn / Cleveland HSTS Elimination Proje</b>			
6109	Voted 2019 Debt - Sanitary	175,000	0	175,000
6111	WPCLF/OWDA	1,120,000	0	1,120,000
	<b>project total:</b>	<b>1,295,000</b>	<b>0</b>	<b>1,295,000</b>
	<b>650895 - 100004 Community Park / Maple Canyon HSTS Elimi</b>			
6109	Voted 2019 Debt - Sanitary	180,000	0	180,000
6111	WPCLF/OWDA	1,000,000	0	1,000,000
6109	Voted Sanitary Carryover	277,986	0	277,986
	<b>project total:</b>	<b>1,457,986</b>	<b>0</b>	<b>1,457,986</b>
	<b>650895 - 100007 Sunbury Rd / Mock Rd HSTS Elimination Pro</b>			
6109	Voted 2019 Debt - Sanitary	710,000	0	710,000
6111	WPCLF/OWDA	4,000,000	0	4,000,000
6109	Voted Sanitary Carryover	931,852	0	931,852
	<b>project total:</b>	<b>5,641,852</b>	<b>0</b>	<b>5,641,852</b>
	<b>650902 - 100001 Clinton Sewer District Number 3 - OSU Carm</b>			
6109	Voted Sanitary Carryover	1,800,000	0	1,800,000

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	<b>project total:</b>	<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>
	<b>category total:</b>	<b>160,902,657</b>	<b>0</b>	<b>160,902,657</b>
<b>Sanitary System Rehabilitation</b>				
<b>611699 - 100000 Unallocated Balance Fund 6116</b>				
6116	Sanitary PayGo Carryover	405,653	0	405,653
	<b>project total:</b>	<b>405,653</b>	<b>0</b>	<b>405,653</b>
<b>650260 - 102009 JPWWTP ACA Lightning Protection Upgrade</b>				
6109	Voted Sanitary Carryover	21,796	0	21,796
	<b>project total:</b>	<b>21,796</b>	<b>0</b>	<b>21,796</b>
<b>650353 - 100006 SWWTP Digester Process Expansion, Phase</b>				
6109	Voted Sanitary Carryover	1,200,000	0	1,200,000
6109	Voted 2019 Debt - Sanitary	9,240,000	0	9,240,000
	<b>project total:</b>	<b>10,440,000</b>	<b>0</b>	<b>10,440,000</b>
<b>650404 - 100050 2023 Annual Lining Contract</b>				
6111	WPCLF/OWDA	5,000,000	0	5,000,000
	<b>project total:</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>
<b>650460 - 100002 Sewer System Capacity Model update 2020</b>				
6109	Voted Sanitary Carryover	6	0	6
	<b>project total:</b>	<b>6</b>	<b>0</b>	<b>6</b>
<b>650595 - 100000 Franklin County Water / Sewer System Asse:</b>				
6115	Sanitary Perm Improv Carryover	21,227	0	21,227
	<b>project total:</b>	<b>21,227</b>	<b>0</b>	<b>21,227</b>
<b>650725 - 100027 Scioto Main North Large Diameter Sewer Rel</b>				
6109	Voted 2016 Debt - Sanitary Sewer	150,000	0	150,000
6109	Voted Sanitary Carryover	150,000	0	150,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>650725 - 100028 West Side Trunk Rehab-Phase 2</b>				
6109	Voted 2016 Debt - Sanitary Sewer	1,200,000	0	1,200,000
6111	WPCLF/OWDA	6,000,000	0	6,000,000
	<b>project total:</b>	<b>7,200,000</b>	<b>0</b>	<b>7,200,000</b>
<b>650860 - 122210 West Franklinton Area Sewer Reconfiguratio</b>				
6109	Voted 2016 Debt - Sanitary Sewer	850,000	0	850,000
	<b>project total:</b>	<b>850,000</b>	<b>0</b>	<b>850,000</b>
<b>650870 - 162001 Blueprint Miller Kelton Newton / Bedford Per</b>				
6109	Voted 2016 Debt - Sanitary Sewer	990,000	0	990,000
6109	Voted Sanitary Carryover	990,000	0	990,000
	<b>project total:</b>	<b>1,980,000</b>	<b>0</b>	<b>1,980,000</b>
<b>650878 - 100002 Blueprint Hilltop/Miller Kelton Professional (</b>				
6109	Voted 2019 Debt - Sanitary	1,900,000	0	1,900,000
	<b>project total:</b>	<b>1,900,000</b>	<b>0</b>	<b>1,900,000</b>
<b>650898 - 100000 DOSD Surveillance Lab Equipment</b>				
6111	WPCLF/OWDA	650,000	0	650,000
	<b>project total:</b>	<b>650,000</b>	<b>0</b>	<b>650,000</b>
<b>671999 - 100000 60-05 Unallocated Balance Fd. 671</b>				
6115	Sanitary Perm Improv Carryover	1,160,013	0	1,160,013
	<b>project total:</b>	<b>1,160,013</b>	<b>0</b>	<b>1,160,013</b>
	<b>category total:</b>	<b>29,928,695</b>	<b>0</b>	<b>29,928,695</b>
<b>Sewer System Remediation</b>				
<b>650113 - 102019 General Engineering Services - Sanitary - 20</b>				
6109	Voted Sanitary Carryover	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>650113 - 102022 General Engineering Services - Sanitary - 20</b>				
6109	Voted Sanitary Carryover	400,000	0	400,000
6109	Voted 2019 Debt - Sanitary	400,000	0	400,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>650870 - 109153 Blueprint 5thxNorthwest - Sunrise/Glenn Per</b>				

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6109	Voted 2016 Debt - Sanitary Sewer	170,000	0	170,000
6109	Voted Sanitary Carryover	160,000	0	160,000
6111	WPCLF/OWDA	1,600,000	0	1,600,000
	<b>project total:</b>	<b>1,930,000</b>	<b>0</b>	<b>1,930,000</b>
<b>650871 - 139161 Blueprint Clintonville 2 Old Beechwold Roof</b>				
6109	Voted Sanitary Carryover	130,500	0	130,500
	<b>project total:</b>	<b>130,500</b>	<b>0</b>	<b>130,500</b>
	<b>category total:</b>	<b>3,260,500</b>	<b>0</b>	<b>3,260,500</b>
<b>Treatment Engineering</b>				
<b>650234 - 100000 Roof Replacement for DPU Facilities</b>				
6109	Voted Sanitary Carryover	5,475	0	5,475
	<b>project total:</b>	<b>5,475</b>	<b>0</b>	<b>5,475</b>
<b>650234 - 100100 DOSD Roof Replacements, No. 2</b>				
6109	Voted Sanitary Carryover	2,385,796	0	2,385,796
6109	Voted 2019 Debt - Sanitary	1,100,000	0	1,100,000
	<b>project total:</b>	<b>3,485,796</b>	<b>0</b>	<b>3,485,796</b>
<b>650234 - 100107 JPWWTP ADM Building Roof Replacement</b>				
6109	Voted Sanitary Carryover	716,100	0	716,100
	<b>project total:</b>	<b>716,100</b>	<b>0</b>	<b>716,100</b>
<b>650234 - 100108 Compost Maintenance Building Roof Replac</b>				
6109	Voted Sanitary Carryover	436,700	0	436,700
6109	Voted 2019 Debt - Sanitary	397,000	0	397,000
	<b>project total:</b>	<b>833,700</b>	<b>0</b>	<b>833,700</b>
<b>650234 - 100109 SMOC Phase V Roof Replacement</b>				
6109	Voted 2019 Debt - Sanitary	2,826,000	0	2,826,000
6109	Voted Sanitary Carryover	2,826,000	0	2,826,000
	<b>project total:</b>	<b>5,652,000</b>	<b>0</b>	<b>5,652,000</b>
<b>650234 - 100200 DOSD Roof Replacements, No. 3</b>				
6109	Voted Sanitary Carryover	500,000	0	500,000
6109	Voted 2019 Debt - Sanitary	4,050,000	0	4,050,000
	<b>project total:</b>	<b>4,550,000</b>	<b>0</b>	<b>4,550,000</b>
<b>650257 - 100101 JPWWTP Power Systems Upgrades and Saf</b>				
6109	Voted Sanitary Carryover	1,170,000	0	1,170,000
6109	Voted 2019 Debt - Sanitary	250,000	0	250,000
	<b>project total:</b>	<b>1,420,000</b>	<b>0</b>	<b>1,420,000</b>
<b>650260 - 100008 Short Circuit, Coordination, and Arc Flash S</b>				
6109	Voted 2019 Debt - Sanitary	350,000	0	350,000
	<b>project total:</b>	<b>350,000</b>	<b>0</b>	<b>350,000</b>
<b>650260 - 100300 DPU General Engineering Consultant Servic</b>				
6109	Voted Sanitary Carryover	500,000	0	500,000
6109	Voted 2019 Debt - Sanitary	500,000	0	500,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
<b>650260 - 100400 DPU General Engineering Consultant Servic</b>				
6109	Voted 2019 Debt - Sanitary	500,000	0	500,000
	<b>project total:</b>	<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>650260 - 102000 JPWWTP Small Capital Projects</b>				
6109	Voted Sanitary Carryover	1,280,000	0	1,280,000
6109	Voted 2019 Debt - Sanitary	1,100,000	0	1,100,000
	<b>project total:</b>	<b>2,380,000</b>	<b>0</b>	<b>2,380,000</b>
<b>650260 - 102014 JPWWTP DC2 HVAC Replacement</b>				
6109	Voted Sanitary Carryover	1,863	0	1,863
	<b>project total:</b>	<b>1,863</b>	<b>0</b>	<b>1,863</b>
<b>650260 - 102016 JPWWTP Incinerator Building Rehabilitation</b>				
6109	Voted Sanitary Carryover	853,867	0	853,867
6109	Voted 2019 Debt - Sanitary	853,738	0	853,738
	<b>project total:</b>	<b>1,707,605</b>	<b>0</b>	<b>1,707,605</b>

<b>650260 - 103000 SWWTP Small Capital Projects</b>				
6109	Voted 2019 Debt - Sanitary	590,408	0	590,408
6109	Voted Sanitary Carryover	841,916	0	841,916
	<b>project total:</b>	<b>1,432,324</b>	<b>0</b>	<b>1,432,324</b>
<b>650260 - 103013 SWWTP SW Switching Station Switchgear R</b>				
6109	Voted Sanitary Carryover	266,048	0	266,048
6111	WPCLF/OWDA	2,487,769	0	2,487,769
	<b>project total:</b>	<b>2,753,817</b>	<b>0</b>	<b>2,753,817</b>
<b>650260 - 106000 Fairwood Building Facilities Small Capital Pr</b>				
6109	Voted 2016 Debt - Sanitary Sewer	350,000	0	350,000
6109	Voted Sanitary Carryover	975,274	0	975,274
	<b>project total:</b>	<b>1,325,274</b>	<b>0</b>	<b>1,325,274</b>
<b>650260 - 106004 Fairwood Pedestrian Bridge Rehabilitation</b>				
6109	Voted Sanitary Carryover	2,000	0	2,000
	<b>project total:</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>
<b>650261 - 103000 WWTFs Professional Construction Manager</b>				
6109	Voted Sanitary Carryover	1,750,000	0	1,750,000
6109	Voted 2019 Debt - Sanitary	750,000	0	750,000
	<b>project total:</b>	<b>2,500,000</b>	<b>0</b>	<b>2,500,000</b>
<b>650265 - 100100 DOSD HVAC and Air Purification System Rej</b>				
6109	Voted Sanitary Carryover	450,000	0	450,000
	<b>project total:</b>	<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>650265 - 100113 Fairwood Facility HVAC Units 59 &amp; 60 Replac</b>				
6109	Voted Sanitary Carryover	874,500	0	874,500
6109	Voted 2016 Debt - Sanitary Sewer	907,000	0	907,000
	<b>project total:</b>	<b>1,781,500</b>	<b>0</b>	<b>1,781,500</b>
<b>650277 - 100000 Jackson Pike WWTP Stormwater and Floodp</b>				
6109	Voted Sanitary Carryover	526,400	0	526,400
6109	Voted 2019 Debt - Sanitary	500,000	0	500,000
	<b>project total:</b>	<b>1,026,400</b>	<b>0</b>	<b>1,026,400</b>
<b>650278 - 100001 JPWWTP Plant Wide Control System Improv</b>				
6109	Voted Sanitary Carryover	1,420,000	0	1,420,000
6109	Voted 2019 Debt - Sanitary	4,116,000	0	4,116,000
	<b>project total:</b>	<b>5,536,000</b>	<b>0</b>	<b>5,536,000</b>
<b>650290 - 100000 Jackson Pike Waste Water Treatment Plant A</b>				
6109	Voted Sanitary Carryover	80,000	0	80,000
6109	Voted 2016 Debt - Sanitary Sewer	80,000	0	80,000
	<b>project total:</b>	<b>160,000</b>	<b>0</b>	<b>160,000</b>
<b>650346 - 100002 SWWTP VFD and Harmonic Filter Upgrades</b>				
6109	Voted 2019 Debt - Sanitary	2,611,300	0	2,611,300
6111	WPCLF/OWDA	6,848,000	0	6,848,000
6109	Voted Sanitary Carryover	1,208,025	0	1,208,025
	<b>project total:</b>	<b>10,667,325</b>	<b>0</b>	<b>10,667,325</b>
<b>650346 - 100003 DOSD Electrical Upgrades Program</b>				
6109	Voted Sanitary Carryover	7,156,705	0	7,156,705
6109	Voted 2016 Debt - Sanitary Sewer	1,000,000	0	1,000,000
	<b>project total:</b>	<b>8,156,705</b>	<b>0</b>	<b>8,156,705</b>
<b>650348 - 100005 WWTFs Instrumentation and Control (I&amp;C) Ir</b>				
6109	Voted Sanitary Carryover	500,000	0	500,000
6109	Voted 2019 Debt - Sanitary	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>650352 - 100007 SWWTP Main Drain Alternative Pipe Route</b>				
6109	Voted Sanitary Carryover	924,644	0	924,644
6109	Voted 2016 Debt - Sanitary Sewer	384,000	0	384,000
6111	WPCLF/OWDA	4,600,000	0	4,600,000
	<b>project total:</b>	<b>5,908,644</b>	<b>0</b>	<b>5,908,644</b>

<b>650352 - 100008 SWWTP Biofilter Cold Weather Reliability Im</b>				
6109	Voted 2016 Debt - Sanitary Sewer	267,719	0	267,719
6109	Voted 2019 Debt - Sanitary	589,281	0	589,281
	<b>project total:</b>	<b>857,000</b>	<b>0</b>	<b>857,000</b>
<b>650354 - 100000 SWWTP Post Aeration Diffuser Replacement</b>				
6109	Voted Sanitary Carryover	1,756,000	0	1,756,000
6109	Voted 2019 Debt - Sanitary	1,388,000	0	1,388,000
6111	WPCLF/OWDA	10,778,923	0	10,778,923
	<b>project total:</b>	<b>13,922,923</b>	<b>0</b>	<b>13,922,923</b>
<b>650357 - 100101 SWWTP Power Systems Upgrades and Safet</b>				
6109	Voted 2019 Debt - Sanitary	400,000	0	400,000
6109	Voted Sanitary Carryover	1,170,000	0	1,170,000
	<b>project total:</b>	<b>1,570,000</b>	<b>0</b>	<b>1,570,000</b>
<b>650360 - 100003 WWTF Upgrade - General Program #5</b>				
6109	Voted Sanitary Carryover	800,000	0	800,000
6109	Voted 2019 Debt - Sanitary	800,000	0	800,000
	<b>project total:</b>	<b>1,600,000</b>	<b>0</b>	<b>1,600,000</b>
<b>650373 - 100000 Southerly WWTP Security Improvements</b>				
6109	Voted 2019 Debt - Sanitary	240,000	0	240,000
6109	Voted Sanitary Carryover	530,845	0	530,845
	<b>project total:</b>	<b>770,845</b>	<b>0</b>	<b>770,845</b>
<b>650375 - 100002 60-05 Compost Facility Odor Control Improv</b>				
6109	Voted Sanitary Carryover	2,449,549	0	2,449,549
	<b>project total:</b>	<b>2,449,549</b>	<b>0</b>	<b>2,449,549</b>
<b>650377 - 100000 Southerly Stormwater and Floodplain Improv</b>				
6109	Voted 2019 Debt - Sanitary	9,000,000	0	9,000,000
6109	Voted Sanitary Carryover	4,000,000	0	4,000,000
	<b>project total:</b>	<b>13,000,000</b>	<b>0</b>	<b>13,000,000</b>
<b>650378 - 100001 SWWTP Plant Wide Control System Improve</b>				
6109	Voted 2019 Debt - Sanitary	1,424,280	0	1,424,280
6109	Voted Sanitary Carryover	917,700	0	917,700
	<b>project total:</b>	<b>2,341,980</b>	<b>0</b>	<b>2,341,980</b>
<b>650660 - 100000 DOSD Sanitary Pump Stations Evaluation an</b>				
6109	Voted 2019 Debt - Sanitary	300,000	0	300,000
6109	Voted Sanitary Carryover	300,000	0	300,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>category total:</b>	<b>102,914,825</b>	<b>0</b>	<b>102,914,825</b>
<b>Unallocated Balance - Sanitary</b>				
<b>621699 - 100000 Unallocated Balance Fund 6216</b>				
6216	Storm PayGo Carryover	709,585	0	709,585
	<b>project total:</b>	<b>709,585</b>	<b>0</b>	<b>709,585</b>
<b>685999 - 100000 Unallocated Balance FD. 685</b>				
6109	Voted Sanitary Carryover	1	0	1
	<b>project total:</b>	<b>1</b>	<b>0</b>	<b>1</b>
	<b>category total:</b>	<b>709,586</b>	<b>0</b>	<b>709,586</b>
<b>WW3-Treatment Plant Improvement Project</b>				
<b>650260 - 102018 JPWWTP Sludge Concentration Building Dei</b>				
6109	Voted 2019 Debt - Sanitary	1,539,332	0	1,539,332
	<b>project total:</b>	<b>1,539,332</b>	<b>0</b>	<b>1,539,332</b>
<b>650260 - 103014 SWWTP Raw Sewage Pump Building Rehabi</b>				
6109	Voted Sanitary Carryover	509,592	0	509,592
6109	Voted 2016 Debt - Sanitary Sewer	509,592	0	509,592
	<b>project total:</b>	<b>1,019,184</b>	<b>0</b>	<b>1,019,184</b>
<b>650260 - 103015 SWWTP CFS Bridge and RSP Cooling Upgra</b>				
6109	Voted 2016 Debt - Sanitary Sewer	433,000	0	433,000
6109	Voted Sanitary Carryover	433,000	0	433,000

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<b>project total:</b>		<b>866,000</b>	<b>0</b>	<b>866,000</b>
<b>650372 - 100000 SWWTP EAC HVAC and Air Purification</b>				
6109	Voted 2016 Debt - Sanitary Sewer	540,000	0	540,000
6111	WPCLF/OWDA	4,014,062	0	4,014,062
6109	Voted Sanitary Carryover	515,513	0	515,513
<b>project total:</b>		<b>5,069,575</b>	<b>0</b>	<b>5,069,575</b>
<b>category total:</b>		<b>8,494,091</b>	<b>0</b>	<b>8,494,091</b>
<b>WW6-Non Wet Weather project</b>				
<b>650260 - 105001 Dodge Park Pump Station Radio System Upg</b>				
6109	Voted 2016 Debt - Sanitary Sewer	462,000	0	462,000
<b>project total:</b>		<b>462,000</b>	<b>0</b>	<b>462,000</b>
<b>650375 - 100003 Compost Facility Odor Reduction Improvem</b>				
6109	Voted 2019 Debt - Sanitary	1,347,500	0	1,347,500
<b>project total:</b>		<b>1,347,500</b>	<b>0</b>	<b>1,347,500</b>
<b>650491 - 100007 Intermodal Sanitary Subtrunk Extension</b>				
6109	Voted 2019 Debt - Sanitary	2,520,000	0	2,520,000
6109	Voted Sanitary Carryover	1,067,569	0	1,067,569
<b>project total:</b>		<b>3,587,569</b>	<b>0</b>	<b>3,587,569</b>
<b>650661 - 100000 Sanitary Remote Site Communication Netwo</b>				
6109	Voted Sanitary Carryover	150,000	0	150,000
6109	Voted 2019 Debt - Sanitary	150,000	0	150,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>650702 - 100000 Big Walnut Outfall (South) Rehabilitation</b>				
6109	Voted Sanitary Carryover	652,995	0	652,995
6109	Voted 2016 Debt - Sanitary Sewer	5,152,995	0	5,152,995
<b>project total:</b>		<b>5,805,990</b>	<b>0</b>	<b>5,805,990</b>
<b>650725 - 100004 Large Diameter Sewer Rehabilitation - Alum</b>				
6111	WPCLF/OWDA	20,625,000	0	20,625,000
6109	Voted Sanitary Carryover	1,934,457	0	1,934,457
<b>project total:</b>		<b>22,559,457</b>	<b>0</b>	<b>22,559,457</b>
<b>650725 - 100008 OSIS Large Diameter Sewer Rehabilitation</b>				
6109	Voted 2019 Debt - Sanitary	900,000	0	900,000
<b>project total:</b>		<b>900,000</b>	<b>0</b>	<b>900,000</b>
<b>650725 - 100011 Large Diameter - Blacklick Creek Main Trunk</b>				
6109	Voted 2016 Debt - Sanitary Sewer	625,000	0	625,000
6111	WPCLF/OWDA	7,344,000	0	7,344,000
<b>project total:</b>		<b>7,969,000</b>	<b>0</b>	<b>7,969,000</b>
<b>650725 - 100018 Near North &amp; East Area Large Diameter Assc</b>				
6109	Voted 2016 Debt - Sanitary Sewer	1,500,000	0	1,500,000
<b>project total:</b>		<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>650725 - 100020 Alum Creek Trunk (South) - Phase 2</b>				
6109	Voted Sanitary Carryover	277,970	0	277,970
6109	Voted 2016 Debt - Sanitary Sewer	277,970	0	277,970
<b>project total:</b>		<b>555,940</b>	<b>0</b>	<b>555,940</b>
<b>650725 - 100022 Blacklick Creek Sanitary Subtrunk Rehabilita</b>				
6109	Voted Sanitary Carryover	50,000	0	50,000
6109	Voted 2016 Debt - Sanitary Sewer	50,000	0	50,000
<b>project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>650745 - 100015 2023 General Construction Contract</b>				
6109	Voted 2016 Debt - Sanitary Sewer	1,150,000	0	1,150,000
<b>project total:</b>		<b>1,150,000</b>	<b>0</b>	<b>1,150,000</b>
<b>650747 - 100000 Fenway Court Sanitary Pump Station</b>				
6115	Sanitary Perm Improv Carryover	1,494	0	1,494
<b>project total:</b>		<b>1,494</b>	<b>0</b>	<b>1,494</b>
<b>650748 - 100000 Stella Court Sanitary Pump Station</b>				
6115	Sanitary Perm Improv Carryover	9,223	0	9,223



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	<b>project total:</b>	<b>9,223</b>	<b>0</b>	<b>9,223</b>
	<b>category total:</b>	<b>46,248,173</b>	<b>0</b>	<b>46,248,173</b>
<b>WWTF Renovations &amp; Rehabilitation</b>				
<b>650245 - 100002 Jackson Pike A-Plant Secondary Clarifier Elc</b>				
6109	Voted 2019 Debt - Sanitary	825,000	0	825,000
	<b>project total:</b>	<b>825,000</b>	<b>0</b>	<b>825,000</b>
<b>650265 - 100200 DOSD HVAC and Air Purification System Rej</b>				
6109	Voted Sanitary Carryover	3,863,000	0	3,863,000
6111	WPCLF/OWDA	3,000,000	0	3,000,000
6109	Voted 2016 Debt - Sanitary Sewer	700,000	0	700,000
	<b>project total:</b>	<b>7,563,000</b>	<b>0</b>	<b>7,563,000</b>
	<b>category total:</b>	<b>8,388,000</b>	<b>0</b>	<b>8,388,000</b>
	<b>division total:</b>	<b>538,826,677</b>	<b>0</b>	<b>538,826,677</b>
<b>7 - Electricity</b>				
<b>Distribution Improvements</b>				
<b>670063 - 100000 Substation 69 and 138 KV OCB Replacement</b>				
6310	Electric Perm Improv Carryover	12,470	0	12,470
	<b>project total:</b>	<b>12,470</b>	<b>0</b>	<b>12,470</b>
<b>670608 - 100000 60-07 Distribution System Improvements</b>				
6303	Voted Electricity Carryover	5,650	0	5,650
	<b>project total:</b>	<b>5,650</b>	<b>0</b>	<b>5,650</b>
<b>670772 - 100000 Alternate 69 KV Feed to W Substat</b>				
6303	Voted Electricity Carryover	39,428	0	39,428
	<b>project total:</b>	<b>39,428</b>	<b>0</b>	<b>39,428</b>
<b>670793 - 100000 Dublin Ave. Substation DT-1 Transformer Re</b>				
6303	Voted Electricity Carryover	5,104	0	5,104
	<b>project total:</b>	<b>5,104</b>	<b>0</b>	<b>5,104</b>
<b>670799 - 100001 Voltage Conversion - Circuit 7221 - Hudson</b>				
6303	Voted Electricity Carryover	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
<b>670871 - 100000 Circuit 30 Street Lighting Improvement Upgr</b>				
6303	Voted Electricity Carryover	31,160	0	31,160
	<b>project total:</b>	<b>31,160</b>	<b>0</b>	<b>31,160</b>
<b>670872 - 100000 Security &amp; Emergency Preparedness - Powe</b>				
6303	Voted Electricity Carryover	22,061	0	22,061
	<b>project total:</b>	<b>22,061</b>	<b>0</b>	<b>22,061</b>
<b>670892 - 100000 Circuit 23 Street Lighting Improvements</b>				
6303	Voted Electricity Carryover	215,000	0	215,000
	<b>project total:</b>	<b>215,000</b>	<b>0</b>	<b>215,000</b>
<b>670895 - 100000 Noe Bixby Road Street Lights</b>				
6303	Voted Electricity Carryover	222,750	0	222,750
	<b>project total:</b>	<b>222,750</b>	<b>0</b>	<b>222,750</b>
<b>670896 - 100000 Refugee Road Street Lights</b>				
6303	Voted Electricity Carryover	730,355	0	730,355
	<b>project total:</b>	<b>730,355</b>	<b>0</b>	<b>730,355</b>
<b>670897 - 100000 Circuit 79 Street Lighting Improvements</b>				
6303	Voted Electricity Carryover	184,000	0	184,000
	<b>project total:</b>	<b>184,000</b>	<b>0</b>	<b>184,000</b>
<b>670899 - 100000 Circuits 128 and 80 Street Lighting Improven</b>				
6303	Voted Electricity Carryover	712,122	0	712,122
	<b>project total:</b>	<b>712,122</b>	<b>0</b>	<b>712,122</b>
<b>670907 - 100000 Furnace Substation - 138kV Interconnection</b>				
6303	Voted Electricity Carryover	1,000,000	0	1,000,000
	<b>project total:</b>	<b>1,000,000</b>	<b>0</b>	<b>1,000,000</b>
	<b>category total:</b>	<b>3,580,100</b>	<b>0</b>	<b>3,580,100</b>
<b>Facilities</b>				

<b>670873 - 100000 DPU Hazardous Energy Control (Power)</b>				
6303	Voted Electricity Carryover	48,951	0	48,951
	<b>project total:</b>	<b>48,951</b>	<b>0</b>	<b>48,951</b>
<b>670883 - 100000 Substation Relay Upgrades</b>				
6303	Voted Electricity Carryover	250,428	0	250,428
	<b>project total:</b>	<b>250,428</b>	<b>0</b>	<b>250,428</b>
	<b>category total:</b>	<b>299,379</b>	<b>0</b>	<b>299,379</b>
<b>Street Lighting</b>				
<b>440007 - 100010 South High Street Decorative Lighting - 2140</b>				
6303	Voted Electricity Carryover	14,015	0	14,015
	<b>project total:</b>	<b>14,015</b>	<b>0</b>	<b>14,015</b>
<b>440007 - 100012 Parsons Avenue Underpass Lighting - 2125</b>				
6303	Voted Electricity Carryover	6,500	0	6,500
	<b>project total:</b>	<b>6,500</b>	<b>0</b>	<b>6,500</b>
<b>440007 - 100017 Cleveland Avenue Decorative Street Lighting</b>				
6303	Voted Electricity Carryover	16,128	0	16,128
	<b>project total:</b>	<b>16,128</b>	<b>0</b>	<b>16,128</b>
<b>565999 - 100000 60-07 Unallocated Balance Fd. 565</b>				
6310	Electric Perm Improv Carryover	103,986	0	103,986
	<b>project total:</b>	<b>103,986</b>	<b>0</b>	<b>103,986</b>
<b>670848 - 100000 Freeway &amp; Kingshill Street Lighting</b>				
6303	Voted 2016 Debt - Electricity	1,516,956	0	1,516,956
	<b>project total:</b>	<b>1,516,956</b>	<b>0</b>	<b>1,516,956</b>
<b>670853 - 100000 Jasonway &amp; Knightsbridge Street Lighting</b>				
6303	Voted Electricity Carryover	709,743	0	709,743
	<b>project total:</b>	<b>709,743</b>	<b>0</b>	<b>709,743</b>
<b>670860 - 100000 Morningstar &amp; North Forty Street Lighting</b>				
6303	Voted 2016 Debt - Electricity	1,243,147	0	1,243,147
6303	Voted Electricity Carryover	665,767	0	665,767
	<b>project total:</b>	<b>1,908,914</b>	<b>0</b>	<b>1,908,914</b>
<b>670863 - 100000 Smoky Row Street Lighting</b>				
6303	Voted Electricity Carryover	477,310	0	477,310
	<b>project total:</b>	<b>477,310</b>	<b>0</b>	<b>477,310</b>
<b>670868 - 100000 General Engineering Services - Power</b>				
6310	Electric Perm Improv Carryover	87,643	0	87,643
	<b>project total:</b>	<b>87,643</b>	<b>0</b>	<b>87,643</b>
<b>670868 - 100001 POWER GENERAL ENGINEERING SERVICE:</b>				
6303	Voted Electricity Carryover	1,125,000	0	1,125,000
	<b>project total:</b>	<b>1,125,000</b>	<b>0</b>	<b>1,125,000</b>
<b>670878 - 100001 Smart Lighting Phase One</b>				
6303	Voted Electricity Carryover	2,733,424	0	2,733,424
	<b>project total:</b>	<b>2,733,424</b>	<b>0</b>	<b>2,733,424</b>
<b>670878 - 100002 Smart Lighting Phase Two</b>				
6303	Voted 2016 Debt - Electricity	2,239,897	0	2,239,897
6303	Voted Electricity Carryover	535,773	0	535,773
	<b>project total:</b>	<b>2,775,670</b>	<b>0</b>	<b>2,775,670</b>
<b>670878 - 100003 Smart Lighting Phase Three</b>				
6303	Voted Electricity Carryover	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>category total:</b>	<b>11,875,289</b>	<b>0</b>	<b>11,875,289</b>
<b>Urban Infrastructure Recovery</b>				
<b>440007 - 100000 60 UIRF Funded Street Lighting Projects (Uri</b>				
6303	Voted Electricity Carryover	1,023,708	0	1,023,708
6303	Councilmanic SIT Supported	505,000	0	505,000
	<b>project total:</b>	<b>1,528,708</b>	<b>0</b>	<b>1,528,708</b>
	<b>category total:</b>	<b>1,528,708</b>	<b>0</b>	<b>1,528,708</b>

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<b>division total:</b>		<b>17,283,476</b>	<b>0</b>	<b>17,283,476</b>
<b>9 - Water</b>				
<b>Distribution Improvements</b>				
<b>608999 - 100000 60-09 Unallocated Balance Fd. 608</b>				
6008	Water Perm Improv Carryover	49,753	0	49,753
<b>project total:</b>		<b>49,753</b>	<b>0</b>	<b>49,753</b>
<b>690236 - 100158 South Eureka Ave. Water Line Improvements</b>				
6006	Voted Water Carryover	287,500	0	287,500
<b>project total:</b>		<b>287,500</b>	<b>0</b>	<b>287,500</b>
<b>690236 - 100176 Wilson Ave Area Water Line Improvements</b>				
6006	Voted Water Carryover	460,000	0	460,000
<b>project total:</b>		<b>460,000</b>	<b>0</b>	<b>460,000</b>
<b>690358 - 100000 Automatic Meter Reading</b>				
6006	Voted 2019 Debt - Water	1,900,000	0	1,900,000
6006	Voted Water Carryover	2,300,000	0	2,300,000
<b>project total:</b>		<b>4,200,000</b>	<b>0</b>	<b>4,200,000</b>
<b>690394 - 100000 Water Meter Renewal</b>				
6006	Voted 2016 Debt - Water	200,000	0	200,000
6006	Voted Water Carryover	200,878	0	200,878
<b>project total:</b>		<b>400,878</b>	<b>0</b>	<b>400,878</b>
<b>690473 - 100017 East Broad Tanks Valve Replacement</b>				
6006	Voted 2016 Debt - Water	575,000	0	575,000
<b>project total:</b>		<b>575,000</b>	<b>0</b>	<b>575,000</b>
<b>690473 - 100018 Indianola Booster Station Demolition</b>				
6006	Voted Water Carryover	115,000	0	115,000
6006	Voted 2016 Debt - Water	100,000	0	100,000
<b>project total:</b>		<b>215,000</b>	<b>0</b>	<b>215,000</b>
<b>690473 - 100019 Stelzer Road PRV</b>				
6006	Voted Water Carryover	900,000	0	900,000
6006	Voted 2016 Debt - Water	900,000	0	900,000
<b>project total:</b>		<b>1,800,000</b>	<b>0</b>	<b>1,800,000</b>
<b>690477 - 100000 Water Storage Tank Painting</b>				
6006	Voted Water Carryover	300,000	0	300,000
<b>project total:</b>		<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>690477 - 100017 North District West Tank 2022 Painting Imp's</b>				
6006	Voted Water Carryover	29,508	0	29,508
<b>project total:</b>		<b>29,508</b>	<b>0</b>	<b>29,508</b>
<b>690477 - 100018 North District East Tank 2023 Painting Imp's</b>				
6006	Voted Water Carryover	2,610,024	0	2,610,024
<b>project total:</b>		<b>2,610,024</b>	<b>0</b>	<b>2,610,024</b>
<b>690502 - 100000 Dublin Road 30" Water Line</b>				
6006	Voted Water Carryover	900,000	0	900,000
<b>project total:</b>		<b>900,000</b>	<b>0</b>	<b>900,000</b>
<b>690502 - 100001 Fourth Water Plant Transmission Main</b>				
6006	Voted Water Carryover	3,500,000	0	3,500,000
<b>project total:</b>		<b>3,500,000</b>	<b>0</b>	<b>3,500,000</b>
<b>690502 - 100002 Broadview Road 30-Inch Transmission Main</b>				
6006	Voted 2016 Debt - Water	300,000	0	300,000
6006	Voted Water Carryover	300,000	0	300,000
<b>project total:</b>		<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>690521 - 100000 Water Main Repair</b>				
6006	Voted 2016 Debt - Water	1,250,000	0	1,250,000
6006	Voted Water Carryover	1,347,083	0	1,347,083
<b>project total:</b>		<b>2,597,083</b>	<b>0</b>	<b>2,597,083</b>
<b>690521 - 100009 2020 Water Main Repairs</b>				
6006	Voted Water Carryover	15,533	0	15,533

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<b>project total:</b>		<b>15,533</b>	<b>0</b>	<b>15,533</b>
<b>690522 - 100001 Water Distribution System SCADA Improven</b>				
6006	Voted 2016 Debt - Water	150,000	0	150,000
6006	Voted Water Carryover	1,235,539	0	1,235,539
<b>project total:</b>		<b>1,385,539</b>	<b>0</b>	<b>1,385,539</b>
<b>690527 - 100000 Fire Hydrant Repairs (non R &amp; R)</b>				
6006	Voted 2016 Debt - Water	1,250,000	0	1,250,000
6006	Voted Water Carryover	1,362,255	0	1,362,255
<b>project total:</b>		<b>2,612,255</b>	<b>0</b>	<b>2,612,255</b>
<b>690528 - 100004 2023 - 2025 Gen'l Engineering Services - Dis</b>				
6006	Voted Water Carryover	600,000	0	600,000
6006	Voted 2019 Debt - Water	86,232	0	86,232
6006	Voted 2016 Debt - Water	513,768	0	513,768
<b>project total:</b>		<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>690537 - 100003 Morse District 2 MG Elevated Storage Tank</b>				
6006	Voted Water Carryover	500,000	0	500,000
<b>project total:</b>		<b>500,000</b>	<b>0</b>	<b>500,000</b>
<b>690549 - 100012 General Construction (CA-CI) for 2023, 2024,</b>				
6006	Voted Water Carryover	400,000	0	400,000
6006	Voted 2016 Debt - Water	250,000	0	250,000
<b>project total:</b>		<b>650,000</b>	<b>0</b>	<b>650,000</b>
<b>690559 - 100002 HCWP Sludge Removal – Lagoon 1 (2020)</b>				
6006	Voted Water Carryover	454,912	0	454,912
<b>project total:</b>		<b>454,912</b>	<b>0</b>	<b>454,912</b>
<b>690588 - 100001 Olentangy River Road 24-Inch Water Main (P</b>				
6006	Voted Water Carryover	292,597	0	292,597
<b>project total:</b>		<b>292,597</b>	<b>0</b>	<b>292,597</b>
<b>690589 - 100002 Large Diameter Valve Replacement Part 3</b>				
6006	Voted Water Carryover	355,855	0	355,855
6006	Voted 2016 Debt - Water	4,150,000	0	4,150,000
<b>project total:</b>		<b>4,505,855</b>	<b>0</b>	<b>4,505,855</b>
<b>690597 - 100000 Hudson Street 24" Water Line Improvements</b>				
6006	Voted Water Carryover	276,614	0	276,614
<b>project total:</b>		<b>276,614</b>	<b>0</b>	<b>276,614</b>
<b>category total:</b>		<b>30,418,051</b>	<b>0</b>	<b>30,418,051</b>
<b>Facilities Improvements</b>				
<b>690006 - 100003 Misc. Erosion Control - Hoover (Weiss Road)</b>				
6006	Voted Water Carryover	1,623,800	0	1,623,800
6006	Voted 2019 Debt - Water	675,000	0	675,000
<b>project total:</b>		<b>2,298,800</b>	<b>0</b>	<b>2,298,800</b>
<b>690006 - 100004 Misc. Erosion Vontrol - Hoover (Sunbury Rd)</b>				
6006	Voted Water Carryover	118,100	0	118,100
<b>project total:</b>		<b>118,100</b>	<b>0</b>	<b>118,100</b>
<b>690026 - 100000 Miscellaneous Water Facilities</b>				
6006	Voted 2019 Debt - Water	100,000	0	100,000
<b>project total:</b>		<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>690026 - 100015 910 Dublin Road Garage Roof Replacement</b>				
6006	Voted Water Carryover	42,400	0	42,400
<b>project total:</b>		<b>42,400</b>	<b>0</b>	<b>42,400</b>
<b>690026 - 100016 Home Road Property Demolition</b>				
6006	Voted Water Carryover	237,562	0	237,562
<b>project total:</b>		<b>237,562</b>	<b>0</b>	<b>237,562</b>
<b>690026 - 100018 910 Dublin Road Standby Power Improveme</b>				
6006	Voted Water Carryover	24,614	0	24,614
<b>project total:</b>		<b>24,614</b>	<b>0</b>	<b>24,614</b>
<b>690026 - 100019 Dana G. Rinehart Public Utilities Complex OI</b>				

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6006	Voted Water Carryover	135,498	0	135,498
	<b>project total:</b>	<b>135,498</b>	<b>0</b>	<b>135,498</b>
<b>690026 - 100022 910 Dublin Rd Loading Dock Repair</b>				
6006	Voted Water Carryover	215,700	0	215,700
	<b>project total:</b>	<b>215,700</b>	<b>0</b>	<b>215,700</b>
<b>690251 - 100001 O'Shaughnessy Dam FERC Independent Cor</b>				
6006	Voted 2019 Debt - Water	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,500,000</b>	<b>0</b>	<b>1,500,000</b>
<b>690251 - 100002 O'Shaughnessy Dam 9th FERC Independent</b>				
6006	Voted Water Carryover	100,000	0	100,000
	<b>project total:</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>
<b>690278 - 100000 DRWP Miscellaneous Improvements</b>				
6006	Voted 2016 Debt - Water	200,000	0	200,000
6006	Voted Water Carryover	3,291	0	3,291
	<b>project total:</b>	<b>203,291</b>	<b>0</b>	<b>203,291</b>
<b>690278 - 100004 DRWP Misc. Imp's - Educational Signage &amp; I</b>				
6006	Voted Water Carryover	39,100	0	39,100
	<b>project total:</b>	<b>39,100</b>	<b>0</b>	<b>39,100</b>
<b>690278 - 100005 DRWP Misc. Imp's - Basin Clarifier Rehab</b>				
6006	Voted Water Carryover	1,718,000	0	1,718,000
	<b>project total:</b>	<b>1,718,000</b>	<b>0</b>	<b>1,718,000</b>
<b>690278 - 100009 DRWP Lubricant Storage Building</b>				
6006	Voted Water Carryover	39,100	0	39,100
	<b>project total:</b>	<b>39,100</b>	<b>0</b>	<b>39,100</b>
<b>690286 - 100000 HCWP Misc. Improvements</b>				
6006	Voted 2016 Debt - Water	125,000	0	125,000
	<b>project total:</b>	<b>125,000</b>	<b>0</b>	<b>125,000</b>
<b>690286 - 100003 HCWP Misc. Improvements - HCWP Actuator</b>				
6006	Voted Water Carryover	199,800	0	199,800
	<b>project total:</b>	<b>199,800</b>	<b>0</b>	<b>199,800</b>
<b>690286 - 100005 HCWP Misc Imp's- Restroom Imp's</b>				
6006	Voted Water Carryover	21,900	0	21,900
	<b>project total:</b>	<b>21,900</b>	<b>0</b>	<b>21,900</b>
<b>690286 - 100011 HCWP Misc. Imp's - HCWP Door Lock Imp's</b>				
6006	Voted 2016 Debt - Water	400,000	0	400,000
6006	Voted Water Carryover	696,000	0	696,000
	<b>project total:</b>	<b>1,096,000</b>	<b>0</b>	<b>1,096,000</b>
<b>690291 - 100000 PAWP Facility Misc. Improvements</b>				
6006	Voted Water Carryover	52	0	52
6006	Voted 2016 Debt - Water	125,000	0	125,000
	<b>project total:</b>	<b>125,052</b>	<b>0</b>	<b>125,052</b>
<b>690291 - 100002 PAWP Misc. Imp's - Lime Slaker and Soda A:</b>				
6011	WSRLA Loan	12,400,000	0	12,400,000
6006	Voted Water Carryover	359,300	0	359,300
	<b>project total:</b>	<b>12,759,300</b>	<b>0</b>	<b>12,759,300</b>
<b>690291 - 100003 PAWP Misc. Imp's - Control Room Renovatic</b>				
6006	Voted Water Carryover	252,800	0	252,800
6011	WSRLA Loan	1,500,000	0	1,500,000
6006	Voted 2016 Debt - Water	350,000	0	350,000
	<b>project total:</b>	<b>2,102,800</b>	<b>0</b>	<b>2,102,800</b>
<b>690291 - 100005 PAWP Misc. Imp's - Laboratory Renovation</b>				
6006	Voted Water Carryover	62,500	0	62,500
	<b>project total:</b>	<b>62,500</b>	<b>0</b>	<b>62,500</b>
<b>690291 - 100006 PAWP Misc. Imp's - Roof Renovations - Part</b>				
6006	Voted Water Carryover	237,800	0	237,800

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6006	Voted 2019 Debt - Water	2,250,000	0	2,250,000
	<b>project total:</b>	<b>2,487,800</b>	<b>0</b>	<b>2,487,800</b>
<b>690384 - 100005 Watershed Roadway Improvements - Part 5</b>				
6006	Voted Water Carryover	43,747	0	43,747
	<b>project total:</b>	<b>43,747</b>	<b>0</b>	<b>43,747</b>
<b>690389 - 100000 HCWP Basin Concrete Rehab.</b>				
6006	Voted 2019 Debt - Water	1,500,000	0	1,500,000
6006	Voted Water Carryover	1,500,084	0	1,500,084
	<b>project total:</b>	<b>3,000,084</b>	<b>0</b>	<b>3,000,084</b>
<b>690389 - 100001 HCWP Basin Concrete Rehabilitation Part 2</b>				
6006	Voted Water Carryover	1,591,800	0	1,591,800
	<b>project total:</b>	<b>1,591,800</b>	<b>0</b>	<b>1,591,800</b>
<b>690391 - 100001 HCWP Pump Improvements</b>				
6006	Voted 2016 Debt - Water	225,000	0	225,000
6006	Voted Water Carryover	885	0	885
	<b>project total:</b>	<b>225,885</b>	<b>0</b>	<b>225,885</b>
<b>690411 - 100000 Watershed Misc. Improv. Facilities</b>				
6006	Voted Water Carryover	437,880	0	437,880
6006	Voted 2016 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>837,880</b>	<b>0</b>	<b>837,880</b>
<b>690411 - 100014 Hoover Dam Imp's - Part 2</b>				
6006	Voted Water Carryover	937,300	0	937,300
6006	Voted 2016 Debt - Water	700,000	0	700,000
	<b>project total:</b>	<b>1,637,300</b>	<b>0</b>	<b>1,637,300</b>
<b>690421 - 100000 Watershed Protection Easements</b>				
6006	Voted 2019 Debt - Water	50,000	0	50,000
	<b>project total:</b>	<b>50,000</b>	<b>0</b>	<b>50,000</b>
<b>690444 - 100000 O'Shaughnessy Hydroelectric Imps</b>				
6006	Voted Water Carryover	2,001,441	0	2,001,441
6006	Voted 2016 Debt - Water	500,000	0	500,000
	<b>project total:</b>	<b>2,501,441</b>	<b>0</b>	<b>2,501,441</b>
<b>690446 - 100007 Gen'l Eng Svcs - Supply Group 2021A</b>				
6006	Voted Water Carryover	400,000	0	400,000
6006	Voted 2016 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>690446 - 100008 Gen'l Eng Svcs - Supply Group 2021B</b>				
6006	Voted Water Carryover	400,000	0	400,000
6006	Voted 2016 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>800,000</b>	<b>0</b>	<b>800,000</b>
<b>690472 - 100000 O'Shaughnessy Gatehouse Misc. Imp.'s</b>				
6006	Voted Water Carryover	28,500	0	28,500
6006	Voted 2019 Debt - Water	1,500,000	0	1,500,000
	<b>project total:</b>	<b>1,528,500</b>	<b>0</b>	<b>1,528,500</b>
<b>690486 - 100000 HCWP Hypochlorite Disinfection Improve</b>				
6006	Voted Water Carryover	509,800	0	509,800
	<b>project total:</b>	<b>509,800</b>	<b>0</b>	<b>509,800</b>
<b>690487 - 100000 PAWP Hypochlorite Disinfection Improve</b>				
6016	Water PayGo Carryover	1,747,700	0	1,747,700
6006	Voted Water Carryover	454,200	0	454,200
6011	WSRLA Loan	23,200,000	0	23,200,000
	<b>project total:</b>	<b>25,401,900</b>	<b>0</b>	<b>25,401,900</b>
<b>690510 - 100000 HCWP Sludge Disposal Line Repl. - Part I (in</b>				
6006	Voted Water Carryover	10	0	10
	<b>project total:</b>	<b>10</b>	<b>0</b>	<b>10</b>
<b>690511 - 100000 HCWP Intake Structure &amp; Low Head Dam Re</b>				

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6006	Voted Water Carryover	944,847	0	944,847
	<b>project total:</b>	<b>944,847</b>	<b>0</b>	<b>944,847</b>
	<b>690513 - 100000 PAWP HVAC Improvements</b>			
6006	Voted Water Carryover	35	0	35
	<b>project total:</b>	<b>35</b>	<b>0</b>	<b>35</b>
	<b>690515 - 100000 Water Quality Assurance Lab Renovations</b>			
6006	Voted Water Carryover	1,007,303	0	1,007,303
	<b>project total:</b>	<b>1,007,303</b>	<b>0</b>	<b>1,007,303</b>
	<b>690519 - 100000 HCWP Standby Power</b>			
6006	Voted Water Carryover	9	0	9
	<b>project total:</b>	<b>9</b>	<b>0</b>	<b>9</b>
	<b>690523 - 100000 DRWP Laboratory Upgrades</b>			
6011	WSRLA Loan	2,000,000	0	2,000,000
6006	Voted Water Carryover	205,300	0	205,300
	<b>project total:</b>	<b>2,205,300</b>	<b>0</b>	<b>2,205,300</b>
	<b>690525 - 100000 Watershed Facilities Improvements</b>			
6006	Voted Water Carryover	59,600	0	59,600
	<b>project total:</b>	<b>59,600</b>	<b>0</b>	<b>59,600</b>
	<b>690533 - 100002 PAWP Well Pump Replacement - CWs #101,</b>			
6006	Voted Water Carryover	612,500	0	612,500
	<b>project total:</b>	<b>612,500</b>	<b>0</b>	<b>612,500</b>
	<b>690536 - 100000 HCWP UV Disinfection</b>			
6006	Voted Water Carryover	49	0	49
	<b>project total:</b>	<b>49</b>	<b>0</b>	<b>49</b>
	<b>690540 - 100001 Residuals Management Plan Update - Pt. 2</b>			
6006	Voted Water Carryover	500,000	0	500,000
6006	Voted 2016 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>900,000</b>	<b>0</b>	<b>900,000</b>
	<b>690540 - 100002 Water Treatment Residuals Turnkey Dewater</b>			
6016	Water PayGo Carryover	2,000,000	0	2,000,000
6011	WSRLA Loan	46,000,000	0	46,000,000
6006	Voted Water Carryover	882,500	0	882,500
	<b>project total:</b>	<b>48,882,500</b>	<b>0</b>	<b>48,882,500</b>
	<b>690542 - 100001 General Architectural Services - Division of I</b>			
6006	Voted Water Carryover	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>690542 - 100002 General Architectural Services - Division of I</b>			
6006	Voted 2016 Debt - Water	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>690545 - 100000 HCWP Lime and Soda Ash Dust Collection S</b>			
6006	Voted Water Carryover	265,500	0	265,500
6008	Water Perm Improv Carryover	269,500	0	269,500
	<b>project total:</b>	<b>535,000</b>	<b>0</b>	<b>535,000</b>
	<b>690552 - 100000 Plant Drain &amp; Water System Imp's</b>			
6006	Voted Water Carryover	1,202,900	0	1,202,900
6011	WSRLA Loan	7,500,000	0	7,500,000
6006	Voted 2016 Debt - Water	750,000	0	750,000
	<b>project total:</b>	<b>9,452,900</b>	<b>0</b>	<b>9,452,900</b>
	<b>690552 - 100001 PAWP Plant Drain &amp; Water System Imp's</b>			
6011	WSRLA Loan	750,000	0	750,000
6006	Voted Water Carryover	117,700	0	117,700
	<b>project total:</b>	<b>867,700</b>	<b>0</b>	<b>867,700</b>
	<b>690553 - 100000 Professional Construction Management (PCI)</b>			
6006	Voted Water Carryover	75,000	0	75,000
	<b>project total:</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>

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<b>690554 - 100000 Laboratory Upgrades</b>				
6006	Voted Water Carryover	60,329	0	60,329
	<b>project total:</b>	<b>60,329</b>	<b>0</b>	<b>60,329</b>
<b>690555 - 100000 Dam Engineering Services (DES)</b>				
6006	Voted 2016 Debt - Water	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
<b>690566 - 100000 PAWP Lagoon Sludge Removal</b>				
6006	Voted Water Carryover	27,400	0	27,400
	<b>project total:</b>	<b>27,400</b>	<b>0</b>	<b>27,400</b>
<b>690567 - 100000 DRWP Automation Upgrade</b>				
6006	Voted 2016 Debt - Water	2,600,000	0	2,600,000
	<b>project total:</b>	<b>2,600,000</b>	<b>0</b>	<b>2,600,000</b>
<b>690569 - 100000 Elevator Improvements</b>				
6006	Voted Water Carryover	46,000	0	46,000
	<b>project total:</b>	<b>46,000</b>	<b>0</b>	<b>46,000</b>
<b>690570 - 100000 Watershed Signage Master Plan</b>				
6006	Voted 2016 Debt - Water	250,000	0	250,000
	<b>project total:</b>	<b>250,000</b>	<b>0</b>	<b>250,000</b>
<b>690572 - 100000 DOW LIMS Upgrade</b>				
6006	Voted Water Carryover	600,000	0	600,000
6006	Voted 2016 Debt - Water	600,000	0	600,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
<b>690574 - 100000 Electrical Power System Studies</b>				
6006	Voted Water Carryover	163,842	0	163,842
6006	Voted 2016 Debt - Water	300,000	0	300,000
	<b>project total:</b>	<b>463,842</b>	<b>0</b>	<b>463,842</b>
<b>690576 - 100000 DOW Safety Improvements</b>				
6006	Voted Water Carryover	497,700	0	497,700
6006	Voted 2016 Debt - Water	2,050,000	0	2,050,000
	<b>project total:</b>	<b>2,547,700</b>	<b>0</b>	<b>2,547,700</b>
<b>690578 - 100000 DRWP Caustic Feed Improvements</b>				
6006	Voted Water Carryover	526,500	0	526,500
6006	Voted 2016 Debt - Water	250,000	0	250,000
6011	WSRLA Loan	800,000	0	800,000
	<b>project total:</b>	<b>1,576,500</b>	<b>0</b>	<b>1,576,500</b>
<b>690579 - 100000 PAWP Treatment Residuals Disposal Improv</b>				
6006	Voted 2016 Debt - Water	2,250,000	0	2,250,000
6011	WSRLA Loan	45,000,000	0	45,000,000
	<b>project total:</b>	<b>47,250,000</b>	<b>0</b>	<b>47,250,000</b>
<b>690580 - 100000 PAWP Wellfield Development</b>				
6006	Voted Water Carryover	12,200	0	12,200
6006	Voted 2016 Debt - Water	700,000	0	700,000
	<b>project total:</b>	<b>712,200</b>	<b>0</b>	<b>712,200</b>
<b>690587 - 100000 Professional Construction Management (PCI)</b>				
6006	Voted Water Carryover	202,148	0	202,148
6006	Voted 2019 Debt - Water	3,000,000	0	3,000,000
	<b>project total:</b>	<b>3,202,148</b>	<b>0</b>	<b>3,202,148</b>
<b>690587 - 100001 Professional Construction Management (PCI)</b>				
6006	Voted Water Carryover	546,800	0	546,800
	<b>project total:</b>	<b>546,800</b>	<b>0</b>	<b>546,800</b>
<b>690587 - 100002 Professional Construction Management (PCI)</b>				
6006	Voted 2016 Debt - Water	3,500,000	0	3,500,000
6006	Voted Water Carryover	3,500,000	0	3,500,000
	<b>project total:</b>	<b>7,000,000</b>	<b>0</b>	<b>7,000,000</b>
<b>690599 - 100000 PAWP Wellfield Development - Well #XXX</b>				
6006	Voted Water Carryover	1,750,000	0	1,750,000



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	<b>project total:</b>	<b>1,750,000</b>	<b>0</b>	<b>1,750,000</b>
<b>690600 - 100000 Fourth Water Plant</b>				
6006	Voted 2016 Debt - Water	4,000,000	0	4,000,000
	<b>project total:</b>	<b>4,000,000</b>	<b>0</b>	<b>4,000,000</b>
<b>690600 - 100001 Fourth Water Plant-Field Office Improvemeni</b>				
6006	Voted Water Carryover	35,300	0	35,300
	<b>project total:</b>	<b>35,300</b>	<b>0</b>	<b>35,300</b>
<b>690604 - 100000 Lockbourne Road Quarry Embankment Impi</b>				
6006	Voted Water Carryover	120,200	0	120,200
	<b>project total:</b>	<b>120,200</b>	<b>0</b>	<b>120,200</b>
<b>690606 - 100000 PAWP Pump Improvements</b>				
6006	Voted 2016 Debt - Water	150,000	0	150,000
6006	Voted Water Carryover	150,000	0	150,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
<b>690607 - 100000 Merchant Road Property Demolition</b>				
6006	Voted Water Carryover	678,100	0	678,100
6006	Voted 2016 Debt - Water	500,000	0	500,000
	<b>project total:</b>	<b>1,178,100</b>	<b>0</b>	<b>1,178,100</b>
<b>690610 - 100000 DRWP Pump Improvements</b>				
6006	Voted Water Carryover	218,168	0	218,168
6006	Voted 2016 Debt - Water	200,000	0	200,000
	<b>project total:</b>	<b>418,168</b>	<b>0</b>	<b>418,168</b>
<b>690614 - 100000 HCWP LOX Piping Improvements</b>				
6006	Voted Water Carryover	124,400	0	124,400
	<b>project total:</b>	<b>124,400</b>	<b>0</b>	<b>124,400</b>
	<b>category total:</b>	<b>206,382,494</b>	<b>0</b>	<b>206,382,494</b>
<b>Water Main Rehabilitation</b>				
<b>601699 - 100000 60-09 Unallocated Balance Fd. 6016</b>				
6016	Water PayGo Carryover	2,978,503	0	2,978,503
	<b>project total:</b>	<b>2,978,503</b>	<b>0</b>	<b>2,978,503</b>
<b>690236 - 100000 Water Main Rehabilitation</b>				
6006	Voted Water Carryover	183,792	0	183,792
	<b>project total:</b>	<b>183,792</b>	<b>0</b>	<b>183,792</b>
<b>690236 - 100085 Livingston Avenue Area 12" WL Imp's</b>				
6006	Voted Water Carryover	46,621	0	46,621
	<b>project total:</b>	<b>46,621</b>	<b>0</b>	<b>46,621</b>
<b>690236 - 100096 Ziegler Ave. Area WL Imp's</b>				
6006	Voted Water Carryover	140,000	0	140,000
	<b>project total:</b>	<b>140,000</b>	<b>0</b>	<b>140,000</b>
<b>690236 - 100099 Atwood Terrace Area WL Imp's</b>				
6011	WSRLA Loan	3,500,000	0	3,500,000
6006	Voted 2019 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>3,900,000</b>	<b>0</b>	<b>3,900,000</b>
<b>690236 - 100100 Greenway Ave. Area WL Imp's</b>				
6011	WSRLA Loan	3,650,000	0	3,650,000
6006	Voted Water Carryover	578,664	0	578,664
	<b>project total:</b>	<b>4,228,664</b>	<b>0</b>	<b>4,228,664</b>
<b>690236 - 100102 Aragon Avenue Area Water Line Improvemei</b>				
6011	WSRLA Loan	3,000,000	0	3,000,000
6006	Voted 2019 Debt - Water	400,000	0	400,000
	<b>project total:</b>	<b>3,400,000</b>	<b>0</b>	<b>3,400,000</b>
<b>690236 - 100103 Mock Road Area Water Line Improvements</b>				
6006	Voted Water Carryover	398,000	0	398,000
	<b>project total:</b>	<b>398,000</b>	<b>0</b>	<b>398,000</b>
<b>690236 - 100104 Edsel Avenue Area Water Line Improvement.</b>				
6006	Voted Water Carryover	450,000	0	450,000

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<b>project total:</b>		<b>450,000</b>	<b>0</b>	<b>450,000</b>
<b>690236 - 100106 Varsity Avenue Area Water Line Improver</b>				
6011	WSRLA Loan	3,000,000	0	3,000,000
6006	Voted Water Carryover	536,151	0	536,151
6006	Voted 2019 Debt - Water	400,000	0	400,000
<b>project total:</b>		<b>3,936,151</b>	<b>0</b>	<b>3,936,151</b>
<b>690236 - 100109 Livingston Ave Phase B W.L. Imp's</b>				
6006	Voted 2019 Debt - Water	200,000	0	200,000
6006	Voted Water Carryover	284,276	0	284,276
<b>project total:</b>		<b>484,276</b>	<b>0</b>	<b>484,276</b>
<b>690236 - 100112 Transite Pipe Replacement</b>				
6006	Voted 2019 Debt - Water	4,650,000	0	4,650,000
6006	Voted Water Carryover	950,000	0	950,000
<b>project total:</b>		<b>5,600,000</b>	<b>0</b>	<b>5,600,000</b>
<b>690236 - 100118 Sunrise Glenn WL Imp's</b>				
6006	Voted 2019 Debt - Water	600,000	0	600,000
<b>project total:</b>		<b>600,000</b>	<b>0</b>	<b>600,000</b>
<b>690236 - 100120 Newton/Bedford WL Imp's</b>				
6006	Voted Water Carryover	60,000	0	60,000
<b>project total:</b>		<b>60,000</b>	<b>0</b>	<b>60,000</b>
<b>690236 - 100121 Brixham Rd. WL Imp's</b>				
6006	Voted Water Carryover	575,164	0	575,164
6011	WSRLA Loan	3,000,000	0	3,000,000
6006	Voted 2019 Debt - Water	450,000	0	450,000
<b>project total:</b>		<b>4,025,164</b>	<b>0</b>	<b>4,025,164</b>
<b>690236 - 100122 Miller Ave. Area WL Imp's</b>				
6011	WSRLA Loan	4,200,000	0	4,200,000
6006	Voted Water Carryover	500,000	0	500,000
6006	Voted 2019 Debt - Water	500,000	0	500,000
<b>project total:</b>		<b>5,200,000</b>	<b>0</b>	<b>5,200,000</b>
<b>690236 - 100123 Roosevelt Ave. Area WL Imp's</b>				
6006	Voted Water Carryover	450,000	0	450,000
6006	Voted 2019 Debt - Water	450,000	0	450,000
6011	WSRLA Loan	3,500,000	0	3,500,000
<b>project total:</b>		<b>4,400,000</b>	<b>0</b>	<b>4,400,000</b>
<b>690236 - 100124 Norris Drive Area Water Line Imp's</b>				
6006	Voted Water Carryover	440,748	0	440,748
6006	Voted 2019 Debt - Water	500,000	0	500,000
6011	WSRLA Loan	3,800,000	0	3,800,000
<b>project total:</b>		<b>4,740,748</b>	<b>0</b>	<b>4,740,748</b>
<b>690236 - 100125 Riverview Drive Area Water Line Imp's</b>				
6006	Voted 2019 Debt - Water	450,000	0	450,000
6006	Voted Water Carryover	450,000	0	450,000
6011	WSRLA Loan	3,350,000	0	3,350,000
<b>project total:</b>		<b>4,250,000</b>	<b>0</b>	<b>4,250,000</b>
<b>690236 - 100126 Sawmill Place Blvd. Area WL Imp's</b>				
6006	Voted Water Carryover	750,000	0	750,000
6011	WSRLA Loan	3,000,000	0	3,000,000
6006	Voted 2019 Debt - Water	450,000	0	450,000
<b>project total:</b>		<b>4,200,000</b>	<b>0</b>	<b>4,200,000</b>
<b>690236 - 100127 Wellington Blvd Area Water Line Imp's</b>				
6006	Voted Water Carryover	450,000	0	450,000
6011	WSRLA Loan	3,000,000	0	3,000,000
6006	Voted 2019 Debt - Water	450,000	0	450,000
<b>project total:</b>		<b>3,900,000</b>	<b>0</b>	<b>3,900,000</b>
<b>690236 - 100128 Lee Ellen Place Area Water Line Imp's</b>				

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6006	Voted 2019 Debt - Water	500,000	0	500,000
6006	Voted Water Carryover	500,000	0	500,000
6011	WSRLA Loan	3,500,000	0	3,500,000
	<b>project total:</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
	<b>690236 - 100129 Bluefield Drive Area Water Line Imp's</b>			
6011	WSRLA Loan	3,000,000	0	3,000,000
6006	Voted Water Carryover	450,000	0	450,000
6006	Voted 2019 Debt - Water	450,000	0	450,000
	<b>project total:</b>	<b>3,900,000</b>	<b>0</b>	<b>3,900,000</b>
	<b>690236 - 100130 Clearview Avenue Area WL Imps (fka #71)</b>			
6011	WSRLA Loan	3,000,000	0	3,000,000
6006	Voted 2019 Debt - Water	450,000	0	450,000
6006	Voted Water Carryover	450,000	0	450,000
	<b>project total:</b>	<b>3,900,000</b>	<b>0</b>	<b>3,900,000</b>
	<b>690236 - 100131 Atlanta Drive Area WL Imps (fka #72)</b>			
6006	Voted 2019 Debt - Water	450,000	0	450,000
6011	WSRLA Loan	3,000,000	0	3,000,000
6006	Voted Water Carryover	450,000	0	450,000
	<b>project total:</b>	<b>3,900,000</b>	<b>0</b>	<b>3,900,000</b>
	<b>690236 - 100132 Elizabeth Ave Area WL Imps (fka #73)</b>			
6006	Voted Water Carryover	500,000	0	500,000
6006	Voted 2019 Debt - Water	500,000	0	500,000
6011	WSRLA Loan	3,500,000	0	3,500,000
	<b>project total:</b>	<b>4,500,000</b>	<b>0</b>	<b>4,500,000</b>
	<b>690236 - 100133 Lexington Ave. Area Water Line Imp's (fka #i</b>			
6006	Voted Water Carryover	575,742	0	575,742
	<b>project total:</b>	<b>575,742</b>	<b>0</b>	<b>575,742</b>
	<b>690236 - 100134 Jermain Dr. Area Water Line Imp's (fka #75)</b>			
6006	Voted Water Carryover	308,161	0	308,161
	<b>project total:</b>	<b>308,161</b>	<b>0</b>	<b>308,161</b>
	<b>690236 - 100135 Heyl Ave. Area Water Line Imp's (fka #76)</b>			
6006	Voted Water Carryover	399,166	0	399,166
	<b>project total:</b>	<b>399,166</b>	<b>0</b>	<b>399,166</b>
	<b>690236 - 100136 Athens Ave. &amp; Rumsey Rd. Area WL Imp's (fi</b>			
6006	Voted Water Carryover	307,251	0	307,251
	<b>project total:</b>	<b>307,251</b>	<b>0</b>	<b>307,251</b>
	<b>690236 - 100137 Kenwick Rd. Area WL Imp's (fka #78)</b>			
6006	Voted Water Carryover	281,560	0	281,560
	<b>project total:</b>	<b>281,560</b>	<b>0</b>	<b>281,560</b>
	<b>690236 - 100138 Velma Ave. Area WL Imp's (fka #79)</b>			
6006	Voted Water Carryover	317,857	0	317,857
	<b>project total:</b>	<b>317,857</b>	<b>0</b>	<b>317,857</b>
	<b>690236 - 100139 Barnett Road Water Main Imp's</b>			
6006	Voted 2016 Debt - Water	429,232	0	429,232
6006	Voted Water Carryover	50,000	0	50,000
	<b>project total:</b>	<b>479,232</b>	<b>0</b>	<b>479,232</b>
	<b>690236 - 100140 Old Beechwold Area Water Line Imp's</b>			
6006	Voted Water Carryover	400,000	0	400,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>690236 - 100143 Eureka-Fremont Area Water Line Improveme</b>			
6006	Voted Water Carryover	400,000	0	400,000
6011	WSRLA Loan	2,000,000	0	2,000,000
	<b>project total:</b>	<b>2,400,000</b>	<b>0</b>	<b>2,400,000</b>
	<b>690236 - 100144 Kent-Fairwood Area Water Line Improvemen</b>			
6006	Voted 2016 Debt - Water	200,000	0	200,000
6006	Voted Water Carryover	200,000	0	200,000

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6011	WSRLA Loan	800,000	0	800,000
	<b>project total:</b>	<b>1,200,000</b>	<b>0</b>	<b>1,200,000</b>
	<b>690236 - 100145 Palmetto/Westgate Water Line Improvement:</b>			
6006	Voted 2016 Debt - Water	400,000	0	400,000
6011	WSRLA Loan	3,000,000	0	3,000,000
6006	Voted Water Carryover	300,000	0	300,000
	<b>project total:</b>	<b>3,700,000</b>	<b>0</b>	<b>3,700,000</b>
	<b>690236 - 100150 John Glenn Ave Area Water Main Extension</b>			
6006	Voted Water Carryover	150,000	0	150,000
6006	Voted 2016 Debt - Water	114,000	0	114,000
	<b>project total:</b>	<b>264,000</b>	<b>0</b>	<b>264,000</b>
	<b>690236 - 100151 Moler St Area WL Improvements</b>			
6006	Voted 2016 Debt - Water	200,000	0	200,000
6006	Voted Water Carryover	200,000	0	200,000
	<b>project total:</b>	<b>400,000</b>	<b>0</b>	<b>400,000</b>
	<b>690236 - 100153 English Way Water Line Imp's</b>			
6011	WSRLA Loan	156,000	0	156,000
	<b>project total:</b>	<b>156,000</b>	<b>0</b>	<b>156,000</b>
	<b>690236 - 100154 Project No. 80 W.M. Replacement</b>			
6006	Voted 2016 Debt - Water	300,000	0	300,000
6006	Voted Water Carryover	300,000	0	300,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>690236 - 100155 Project No. 81 W.M. Replacement</b>			
6006	Voted 2016 Debt - Water	300,000	0	300,000
6006	Voted Water Carryover	300,000	0	300,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>690236 - 100156 Project No. 82 W.M. Replacement</b>			
6006	Voted 2016 Debt - Water	300,000	0	300,000
6006	Voted Water Carryover	300,000	0	300,000
	<b>project total:</b>	<b>600,000</b>	<b>0</b>	<b>600,000</b>
	<b>690236 - 100159 5th Ave by Northwest - Edgehill / Meadow W.</b>			
6006	Voted Water Carryover	150,000	0	150,000
	<b>project total:</b>	<b>150,000</b>	<b>0</b>	<b>150,000</b>
	<b>690236 - 100160 Gault Street Water Line Improvements</b>			
6006	Voted Water Carryover	165,000	0	165,000
	<b>project total:</b>	<b>165,000</b>	<b>0</b>	<b>165,000</b>
	<b>690236 - 100161 Old Beechwold Private Water Services &amp; Wa</b>			
6006	Voted Water Carryover	144,000	0	144,000
6006	Voted 2016 Debt - Water	108,000	0	108,000
	<b>project total:</b>	<b>252,000</b>	<b>0</b>	<b>252,000</b>
	<b>690236 - 100162 Project No.83 W.M. Replacement</b>			
6006	Voted 2016 Debt - Water	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>690236 - 100163 Project No.84 W.M. Replacement</b>			
6006	Voted 2016 Debt - Water	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>690236 - 100164 Project No.85 W.M. Replacement</b>			
6006	Voted 2016 Debt - Water	300,000	0	300,000
	<b>project total:</b>	<b>300,000</b>	<b>0</b>	<b>300,000</b>
	<b>690236 - 100174 OSU Innovation District Water Extension</b>			
6006	Voted Water Carryover	3,450,000	0	3,450,000
	<b>project total:</b>	<b>3,450,000</b>	<b>0</b>	<b>3,450,000</b>
	<b>690236 - 100175 Lead Service Line Replacement</b>			
6011	WSRLA Loan	5,000,000	0	5,000,000
6006	Voted 2016 Debt - Water	650,000	0	650,000

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<i>project total:</i>	<b>5,650,000</b>	<b>0</b>	<b>5,650,000</b>
<i>category total:</i>	<b>101,377,888</b>	<b>0</b>	<b>101,377,888</b>
<i>division total:</i>	<b>338,178,433</b>	<b>0</b>	<b>338,178,433</b>
<i>department total:</i>	<b>969,126,466</b>	<b>0</b>	<b>969,126,466</b>
<i>grand total:</i>	<b>1,735,919,580</b>	<b>5,100,000</b>	<b>1,741,019,580</b>

**2023 Funding Summary by Division - AMENDED**

department name:

**BUILDING AND ZONING SERVICES**

division name:	new funding	NEW FUNDING - AMENDED	carryover funding	total budget	TOTAL BUDGET - AMENDED
1 - Building and Zoning Services	0	0	153,903	153,903	153,903
<b>department total:</b>	0	0	153,903	153,903	153,903

department name:

**CITY AUDITOR**

division name:	new funding	NEW FUNDING - AMENDED	carryover funding	total budget	TOTAL BUDGET - AMENDED
1 - City Auditor	0	0	5,597,859	5,597,859	5,597,859
<b>department total:</b>	0	0	5,597,859	5,597,859	5,597,859

department name:

**DEVELOPMENT**

division name:	new funding	NEW FUNDING - AMENDED	carryover funding	total budget	TOTAL BUDGET - AMENDED
1 - Dev Administration	12,100,000	15,700,000	10,883,383	22,983,383	26,583,383
10 - Housing	48,000,000	48,000,000	7,047,946	55,047,946	55,047,946
2 - Econ. Development	7,250,000	7,250,000	24,700,000	31,950,000	31,950,000
<b>department total:</b>	67,350,000	70,950,000	42,631,329	109,981,329	113,581,329

department name:

**FINANCE and MANAGEMENT**

division name:	new funding	NEW FUNDING - AMENDED	carryover funding	total budget	TOTAL BUDGET - AMENDED
1 - Financial Management	0	0	1,366,000	1,366,000	1,366,000
27 - Construction Management	15,940,000	15,940,000	61,162,634	77,102,634	77,102,634
5 - Fleet Management	1,000,000	1,000,000	1,320,246	2,320,246	2,320,246
<b>department total:</b>	16,940,000	16,940,000	63,848,880	80,788,880	80,788,880

department name:

**HEALTH**

division name:	new funding	NEW FUNDING - AMENDED	carryover funding	total budget	TOTAL BUDGET - AMENDED
1 - Health	0	0	150,652	150,652	150,652
<b>department total:</b>	0	0	150,652	150,652	150,652

department name:

**MUNICIPAL COURT-JUDGES**

division name:	new funding	NEW FUNDING - AMENDED	carryover funding	total budget	TOTAL BUDGET - AMENDED
1 - Municipal Court Judges	0	0	212	212	212
<b>department total:</b>	0	0	212	212	212

department name:

**NEIGHBORHOODS**

division name:	new funding	NEW FUNDING - AMENDED	carryover funding	total budget	TOTAL BUDGET - AMENDED
1 - Neighborhoods	0	0	19,416	19,416	19,416
<b>department total:</b>	0	0	19,416	19,416	19,416

department name:

**PUBLIC SAFETY**

<i>division name:</i>	<i>new funding</i>	NEW FUNDING - AMENDED	<i>carryover funding</i>	<i>total budget</i>	TOTAL BUDGET - AMENDED
1 - Safety Administration	0	0	10	10	10
2 - Support Services	0	0	5,943,125	5,943,125	5,943,125
3 - Police	23,680,000	23,680,000	18,230,685	41,910,685	41,910,685
4 - Fire	30,420,000	30,920,000	4,324,588	34,744,588	35,244,588
<b>department total:</b>	<b>54,100,000</b>	<b>54,600,000</b>	<b>28,498,408</b>	<b>82,598,408</b>	<b>83,098,408</b>
<i>department name:</i>					
<b>PUBLIC SERVICE</b>					
<i>division name:</i>	<i>new funding</i>	NEW FUNDING - AMENDED	<i>carryover funding</i>	<i>total budget</i>	TOTAL BUDGET - AMENDED
101112 - Transportation	124,994,000	124,994,000	145,259,902	270,253,902	270,253,902
2 - Refuse Collection	6,080,000	6,080,000	25,601,957	31,681,957	31,681,957
<b>department total:</b>	<b>131,074,000</b>	<b>131,074,000</b>	<b>170,861,859</b>	<b>301,935,859</b>	<b>301,935,859</b>
<i>department name:</i>					
<b>PUBLIC UTILITIES</b>					
<i>division name:</i>	<i>new funding</i>	NEW FUNDING - AMENDED	<i>carryover funding</i>	<i>total budget</i>	TOTAL BUDGET - AMENDED
15 - Storm Sewer	56,571,820	56,571,820	18,266,060	74,837,880	74,837,880
5 - Sanitary Sewers	437,460,247	437,460,247	101,366,430	538,826,677	538,826,677
7 - Electricity	5,505,000	5,505,000	11,778,476	17,283,476	17,283,476
9 - Water	264,232,232	264,232,232	73,946,201	338,178,433	338,178,433
<b>department total:</b>	<b>763,769,299</b>	<b>763,769,299</b>	<b>205,357,167</b>	<b>969,126,466</b>	<b>969,126,466</b>
<i>department name:</i>					
<b>RECREATION AND PARKS</b>					
<i>division name:</i>	<i>new funding</i>	NEW FUNDING - AMENDED	<i>carryover funding</i>	<i>total budget</i>	TOTAL BUDGET - AMENDED
1 - Recreation and Parks	65,180,000	66,180,000	100,270,218	165,450,218	166,450,218
<b>department total:</b>	<b>65,180,000</b>	<b>66,180,000</b>	<b>100,270,218</b>	<b>165,450,218</b>	<b>166,450,218</b>
<i>department name:</i>					
<b>TECHNOLOGY</b>					
<i>division name:</i>	<i>new funding</i>	NEW FUNDING - AMENDED	<i>carryover funding</i>	<i>total budget</i>	TOTAL BUDGET - AMENDED
1 - DoT Administration	4,445,000	4,445,000	15,671,378	20,116,378	20,116,378
<b>department total:</b>	<b>4,445,000</b>	<b>4,445,000</b>	<b>15,671,378</b>	<b>20,116,378</b>	<b>20,116,378</b>
<b>total:</b>	<b>1,102,858,299</b>	<b>1,107,958,299</b>	<b>633,061,281</b>	<b>1,735,919,580</b>	<b>1,741,019,580</b>

**2023 Funding Summary by Source - Amended**

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<i>funding source</i>	<i>new funding</i>	<i>NEW FUNDING - AMENDED</i>	<i>carryover funding</i>	<i>total budget</i>	<i>TOTAL BUDGET - AMENDED</i>
Councilmanic SIT Supported	33,795,000	37,395,000	0	33,795,000	37,395,000
Electric Perm Improv Carryover	0	0	204,099	204,099	204,099
Fleet Management (Unvoted)	1,000,000	1,000,000	0	1,000,000	1,000,000
Fleet Management Carryover	0	0	1,271,680	1,271,680	1,271,680
General Perm Imp Carryover	0	0	4,605,648	4,605,648	4,605,648
Information Services	4,445,000	4,445,000	0	4,445,000	4,445,000
Information Services Carryover	0	0	14,725,470	14,725,470	14,725,470
Rec & Parks Perm Improv Carryover	0	0	9,284,536	9,284,536	9,284,536
Sanitary PayGo Carryover	0	0	405,653	405,653	405,653
Sanitary Perm Improv Carryover	0	0	1,191,958	1,191,958	1,191,958
Storm PayGo Carryover	0	0	709,585	709,585	709,585
Storm Perm Improv Carryover	0	0	103,913	103,913	103,913
Street & Highway Imp Carryover	0	0	9,494,591	9,494,591	9,494,591
Unvoted Carryover	0	0	65,533,034	65,533,034	65,533,034
Voted 2016 Debt - Electricity	5,000,000	5,000,000	0	5,000,000	5,000,000
Voted 2016 Debt - Sanitary Sewer	39,400,000	39,400,000	0	39,400,000	39,400,000
Voted 2016 Debt - Storm	16,845,000	16,845,000	0	16,845,000	16,845,000
Voted 2016 Debt - Water	36,315,000	36,315,000	0	36,315,000	36,315,000
Voted 2019 Debt - Sanitary	82,002,557	82,002,557	0	82,002,557	82,002,557
Voted 2019 Debt - Water	24,811,232	24,811,232	0	24,811,232	24,811,232
Voted 2019 SIT Supported	137,570,000	138,070,000	0	137,570,000	138,070,000
Voted 2022 Debt - Storm	13,814,820	13,814,820	0	13,814,820	13,814,820
Voted 2022 SIT Supported	162,784,000	163,784,000	0	162,784,000	163,784,000
Voted Carryover	0	0	322,789,154	322,789,154	322,789,154
Voted Electricity Carryover	0	0	11,574,377	11,574,377	11,574,377
Voted Sanitary Carryover	0	0	99,059,235	99,059,235	99,059,235
Voted Storm Carryover	0	0	18,162,147	18,162,147	18,162,147
Voted Water Carryover	0	0	66,900,745	66,900,745	66,900,745
WPCLF/OWDA	341,969,690	341,969,690	0	341,969,690	341,969,690
WSRLA Loan	203,106,000	203,106,000	0	203,106,000	203,106,000
Water PayGo Carryover	0	0	6,726,203	6,726,203	6,726,203
Water Perm Improv Carryover	0	0	319,253	319,253	319,253
<b>total:</b>	<b>1,102,858,299</b>	<b>1,107,958,299</b>	<b>633,061,281</b>	<b>1,735,919,580</b>	<b>1,741,019,580</b>



#### 4565.01 Purpose.

The purpose of this chapter is to establish policies, procedures, and conditions for the provision of certain ~~e~~Community ~~r~~Reinvestment ~~a~~Area (CRA) tax incentives to foster investment in, and the development of, affordable housing in mixed-use, mixed-income neighborhoods throughout the City; and to encourage investment in market-rate and affordable housing in areas and neighborhoods throughout the City that show varying levels of distress.

#### 4565.02 Definitions.

- (A) *Affordable Housing Unit*: includes the following:
1. *Rentals*: housing consisting of an appropriate number of bedrooms based on the household size, as determined by city code, rented to tenants whose annual household income is at or below sixty percent (60%) of area median income (AMI) as defined below; at or below eighty percent (80%) of AMI; at or below one hundred percent (100%) of AMI; or at or below one hundred and twenty percent (120%) of AMI, and for which the annual rent charged complies with affordable rents at 60%, 80%, 100% and 120% AMI as defined by the U.S. Department of Housing and Urban Development (HUD).
  2. *Owner-occupied*: housing occupied by the legal owner or owners of the housing unit, whose annual household income is at or below sixty percent (60%) of ~~area median income~~ (AMI) as defined below; at or below eighty percent (80%) of AMI; or at or below one hundred percent (100%) of AMI; or at or below one hundred and twenty percent (120%) of AMI; and for which the annual cost of ownership does not exceed thirty-five percent (35%) of the household's gross annual income.
- (B) *Area Median Income (AMI)*: the area median income, as calculated annually by HUD for various household sizes within the Columbus, Ohio Metropolitan Statistical Area.
- (C) *Area ~~d~~Designation*: one of three designations that the Director may assign to a post-1994 CRA pursuant to the terms and requirements of this Chapter, identified as a Market Ready Area, Ready for Revitalization Area, and Ready for Opportunity Area.
- (D) *Bedroom*: a room complying with the sleeping area requirements in Section 4541.01 and the location requirements of Section 4541.05 of the Columbus Housing Code, and for which no fewer than eighteen (18) cubic feet of clothes closet space has been provided in accordance with Section 4541.06 of the Columbus Housing Code.
- (E) ~~*Community Development Corporation (CDC)*: a non-profit organization that has a mission to support affordable housing and community development to include a Community Housing Development Organization (CHDO), a Community Based Development Organization (CBDO), is supported by the Community Development Collaborative, is the Central Ohio Community Land Trust, or has a similar mission and structure as determined by the Director. To qualify as a CDC for purposes of this chapter, the organization must:~~
1. ~~have at least one year of experience providing affordable housing in the Columbus Metropolitan Statistical Area;~~
  2. ~~have at least one full time paid staff member;~~
  3. ~~demonstrate capacity to carry out planned projects, based upon performance criteria to be adopted by the Development Director; and~~
  4. ~~demonstrate compliance with financial accountability and control standards, based upon criteria to be adopted by the Development Director.~~
- (~~FE~~) *Cost of Ownership*: the ~~annual~~ cost of owning a housing unit, as determined by rules adopted by the Director taking into consideration the following:

1. principal, interest, private mortgage insurance, and amortization of a loan to finance purchase of the property;
2. property taxes and assessments;
3. fire and casualty insurance covering replacement value of the property improvements;
4. non-optional homeowner or condominium association fees;
5. space rent, if the housing unit is situated upon rented land.

(GF) *Development Project*: the new construction or remodel of housing units, whether single-family (one to three housing units), or multifamily (four or more housing units) structures. A single Development Project may consist of varying housing units within a single structure, or housing units contained in different structures. A single Development Project within a CRA may consist of multiple single-family structures as determined by the Director, with such determination criteria including but not limited to proximity to the site, common plan of financing, and common ownership. For a Development Project consisting of housing units in different structures, each structure or dwelling unit must independently satisfy the minimum investment requirements set forth in Chapter 3735.67 of the Ohio Revised Code.

(HG) *Development Director, or Director*: the Director of the Department of Development, or the designee thereof.

(H) *Distress Criteria*: the factors by which post-1994 CRAs are categorized as a Market Ready Area, a Ready for Revitalization Area or a Ready for Opportunity Area ~~for those areas that are not in the first or fourth quartile pursuant to the median household income criteria shall be assigned an area designation.~~ Each of the following is a criterion included within "Distress Criteria:"

1. *Population Growth*: the percentage change of population for an area over a five-year time period, as measured by the United States Census Bureau in the most recent decennial census or in annual estimates by the United States Census Bureau. An area meets this distress criterion if the population growth rate is below the population growth rate for the City of Columbus.
2. *Median Household Income Growth*: the percentage change in median household income for an area over five (5) years, as measured by the United States Census Bureau in the most recent decennial census or in annual estimates by the United States Census Bureau. An area meets this distress criterion if the median household income growth rate is below the median household income growth rate for the City of Columbus.
3. *Poverty Rate*: the percentage of the population in an area living at or below the federally established poverty level, adjusted for family size. An area meets this distress criterion if the poverty rate is above the poverty rate for the City of Columbus.
4. *Growth in Median Rent*: the percentage change in median monthly price per square foot of residential rental property for an area, as measured using an index or indices selected by the Development Director from real estate or housing industry sources. An area meets this distress criterion if the growth in median rent rate is above the growth in median rent rate for the City of Columbus.
5. *Housing Vacancy Rate*: the percentage of unoccupied housing units in an area, as measured using an index or indices selected by the Development Director from real estate or housing industry sources. An area meets this distress criterion if the housing vacancy rate is above the housing vacancy rate for the City of Columbus
6. *Tax Delinquency Rate*: the percentage of tax delinquent homes in an area. An area meets this distress criterion if the percentage of tax delinquent properties in an area is above the percentage of tax delinquent homes for the City of Columbus.

- (I) *Environmental Remediation Expense*: Pertains to the removal or reduction of pollution or contaminants
  - from environmental media such as soil, groundwater, sediment, or surface water to protect people and the environment against the potential harmful effects from exposure, based on assessments of human health and ecological risks, to various radiation sources.
  
- (J) *First Owner*: the first person or entity that acquires ownership of a residential unit pursuant to the affordability requirements contained in this Chapter.
  
- (K) *Gross Annual Income*: annual income as defined by 24 C.F.R. §5.609 and documented at the time of initial occupancy of a unit as required by rules established by the Director.
  
- (L) *Household*: all individuals residing in a housing unit.
  
- (M) *Household Income*: the gross annual income of all individuals residing in a housing unit who have reached the age of eighteen (18) years old and are not enrolled as full-time students. An individual who has reached the age of eighteen (18) years old, and is enrolled as a full time student, has the first \$480.00 of the student's income counted in household income.
  
- (N) *Housing Unit*: one or more rooms arranged, intended, and designed and used solely for independent residential occupancy by an individual, group of individuals, or family for living and sleeping purposes. The unit must include cooking, bathing, and toilet facilities within the unit for the use of the unit's occupants. For purposes of this chapter, housing unit does not include emergency shelters or facilities such as nursing homes, convalescent homes, hospitals, residential treatment facilities, correctional facilities, halfway houses, or dormitories.
  
- (O) *Market Ready Area*: a post-1994 CRA that is comprised of a census tract, portion of a census tract or portions of census tracts that have a median income in the fourth quartile based on the Median Household Income Criteria, or a post-1994 CRA made up of a census tract or census tracts that have a Median Household Income in the second or third quartiles and that also meets no more than one distress criteria in subsection (H) above.
  
- (P) *Median Household Income Criteria*:- The first criterion applied to determine the area designation assigned to a post-1994 CRA, which shall be applied as follows: Using the most recently available data from the American Community Survey, the median income of each census tract in Franklin County, including Columbus, shall be ranked from lowest to highest, and those census tracts in the first (lowest) quartile shall be designated Ready for Opportunity and those census tracts in the fourth (highest) quartile shall be Market Ready. For any post-1994 CRA made up of more than one census track, the weighted average median income of the census tracks shall be used.
  
- (Q) *Owner-occupied*: a housing unit inhabited as the principal place of residence by the person or persons who holds fee simple absolute title, or a substantially equivalent property interest, as determined by the Director, in a manner that ensures the unit is not rented or used as a primary residence by a person not a member of the household.

- (R) *Post-1994 Community Reinvestment Area*: a community reinvestment area (CRA) designated by City Council subsequent to July 21, 1994 and that was issued a CRA designation number by the Ohio Development Services Agency.
- (S) *Project Sponsor*: an applicant seeking approval to construct a Development Project that contains residential housing within the boundaries of a CRA as provided in this chapter.
- (T) *Ready for Opportunity Area*: a post-1994 CRA comprised of a census tract, portion of a census tract or portions of census tracts that have a median household income in the first quartile pursuant to the Median Household Income Criteria per subsection (P) above, or a post-1994 CRA made up of a census tract, portion of a census tract or portions of census tracts that have a Median Household Income in the second or third quartiles and that meets more than four (4) distress criteria in subsection (~~H~~) above.
- (U) *Ready for Revitalization Area*: a post-1994 CRA that is comprised of a census tract, portion of a census tract or portions of census tracts that have a Median Household Income in the second or third quartile pursuant to the Median Household Income Criteria in subsection (O) above, and that meets at least two (2), but no more than four (4), distress criteria in subsection (~~H~~) above.
- (V) *Redesignation ~~d~~Date*: July 31, 2022, then July ~~31~~<sup>31</sup> of 2025 and every third year thereafter.
- (W) *Rent*: the cost of tenancy in a housing unit, including the rental rate stated in the lease, any non-refundable, non-optional fee or surcharge, and an allowance for reasonable utility expenses as defined in 26 CFR 1.42-10, as may be amended from time to time. The Director shall define reasonable utility expenses consistent with that code provision. Pet fees or surcharges shall not be considered "rent" for purposes of this chapter.

**4565.03 Area designation for Post-1994 CRAs.**

- (A) The Director shall have the authority to designate a post-1994 CRA as a Market Ready Area, Ready for Revitalization Area, or Ready for Opportunity Area pursuant to this Chapter. On the Redesignation ~~d~~Date, the Director shall have the authority to change the Area ~~d~~Designation of any post-1994 CRA consistent with the requirements of this Chapter.
- (B) One year prior to the ~~r~~Redesignation ~~d~~Date, the Director shall begin to assess the ~~a~~Area ~~d~~Designations in post-1994 CRAs for purposes of classifying the property as Market Ready, Ready for Opportunity, or Ready for Revitalization. Consistent therewith, the Director shall determine whether each designated post-1994 CRA will retain its then-current Area ~~d~~Designation or receive a new Area ~~d~~Designation. If the Director determines that any post-1994 CRA meets the requirement for a new Area ~~d~~Designation, the Director shall assign such new Area ~~d~~Designation to be effective upon the Redesignation ~~d~~Date.

- (C) The Director shall provide a report to Council upon designating, or redesignating, existing post-1994 CRAs as either Market Ready, Ready for Revitalization, or Ready for Opportunity. The report shall include the distress criteria for each area designated by the Director.
- (D) ~~Upon~~ Prior to the creation of a new CRA Community Reinvestment Areas ~~for housing~~ by City Council, the Director shall designate the area as either Market Ready, Ready for Revitalization, or Ready for Opportunity and shall provide the report as required by this Section prior to Council's vote to establish the CRA Community Reinvestment Area.
- (E) Annually, the Director shall provide to City Council with a report, no later than September 30<sup>th</sup> of each calendar year, identifying the real property tax abatements, area designations and the type of affordable housing within each Post-1994 CRA for the prior year.

**4565.04 General requirements for Affordable Housing Units.**

- (A) Wherever Affordable Housing Units are required pursuant to this Chapter, they shall be dispersed throughout the Development Project and shall be comparable to the design and quality of market-rate units within the Development Project in terms of appearance, materials, and finish.
- (B) The distribution of unit sizes across the Affordable Housing Units shall mirror the distribution of unit sizes across the entire Development Project (i.e., if twenty percent of the units within the Development Project are two-bedroom units, then twenty percent of the ~~a~~Affordable Housing ~~u~~Units must be two-bedroom units). For Development Projects with unique mix configurations, and that do not easily lend themselves to the prescribed affordable set-aside percentages, the Director of Development is authorized to negotiate ~~a~~Affordable Housing ~~u~~Unit set asides on a case by case basis, with the understanding that the overall goal of mixed income housing within the ~~d~~Development Project is achieved.
- (C) Throughout the term of the CRA abatement, the Affordable Housing Units provided in a ~~d~~Development Project may be located in different physical units over time (Affordable Housing Units may "float" through the ~~d~~Development Project over time), while at the same time complying with subsections (A) and (B) above. However, the Project Sponsor shall not congregate all or most of the Affordable Housing Units in one building or in one primary area of the Development Project for projects of four (4) or more housing units.
- (D) Affordable Housing Units shall be constructed within a similar timeline as non-Affordable Housing Units within the Development Project.
- (E) Affordable Housing Units shall be provided access to amenities and recreational facilities within the Development Projects on equal terms to market-rate housing units. However, nothing in this section prohibits or dissuades the provision of amenities and recreational facilities to Affordable Housing Unit residents at a lesser rate than that charged to non-Affordable Housing Units.
- (F) Affordable Housing Units shall be rented or sold only to qualified persons whose annual household income does not exceed sixty percent (60%) AMI, eighty percent (80%) AMI, one hundred percent (100%) AMI, or one hundred twenty percent (120%) AMI for the household size for which the housing

unit was designed, as applicable, and for home sales, the Cost of Ownership does not exceed 35% of the household's gross annual income.

- (G) To qualify as an Affordable Housing Unit, the housing unit must be occupied as the principal residence of the occupant or occupants.
- (H) Any fee charged by the Project Sponsor to the prospective tenant or purchaser of an Affordable Housing Unit must be a usual, customary transaction fee normally incurred in a residential transaction. The Director may establish a range of fees that are presumptively usual and customary in such transactions based on industry data in use at the time that the tax abatement is granted.
- (I) The Director is authorized to adopt and implement such rules, standards, and processes as are necessary to administer this chapter and that are consistent with the City's goal of providing Affordable Housing Units within Development Projects that receive a CRA tax exemption.
- (J) Development Projects that are not completed due to a major casualty, condemnation or other force majeure event as determined by the Director of Development, are required to provide a proportional percentage of Affordable Housing Units as measured against the total housing units constructed (i.e., if the Development Project was supposed to construct 4 apartment buildings with 40 units each, and 40 units were required to be Affordable Housing Units, and if the Developer constructed 2 apartment buildings, then each of the 2 buildings constructed must have 10 Affordable Housing Units).

#### **4565.05 Additional requirements for ~~o~~Owner ~~o~~Occupied ~~a~~Affordable ~~h~~Housing ~~u~~Units.**

- (A) To be eligible for a ~~CRA Community Reinvestment Area~~ tax abatement under this chapter, Project Sponsors developing projects ~~that~~ ~~to~~ include owner-occupied housing units shall, in addition to the applicable agreement requirements set forth in Sections 4565.07, 4565.08, and 4565.09 of this chapter, be required to enter into an agreement with the City, which may include executing restrictive covenants, as ~~are~~ determined necessary by the Director, in consultation with the City Attorney, to ensure that all owner-occupied Affordable Housing Units remain affordable for the duration of any abatement provided under this chapter. ~~If the Development Project includes a requirement to form condominium association or homeowners' association (or similar type of, the Project Sponsor shall require the condominium association or homeowners' association be a party to the agreement and other documents necessary to effectuate this requirement.~~
- (B) *Initial Pricing.* ~~The initial sale price of an affordable owner-occupied housing unit shall not exceed the annual costs of ownership, assuming a thirty year fixed rate mortgage and down payment of three percent (3%), will result in the unit being an affordable housing unit as defined in this chapter, or the owner has obtained~~ The initial sale price of an owner-occupied Affordable Housing Unit less down payment and/or affordability assistance from a governmental entity or comparable organization, including a lender, must be set at a level that is at or below 120% AMI and the Cost of Ownership shall not exceed 35% of the household's annual gross income.
- (C) *Resale:* For Development Projects of four (4) or more owner-occupied housing units, the Director shall adopt rules to establish the resale price of owner-occupied ~~a~~Affordable ~~h~~Housing ~~u~~Units subject to this chapter. Such rules shall consider the purposes of this chapter to encourage the construction of affordable

housing throughout the City while enabling owner-occupant sellers of Affordable Housing Units to realize a reasonable return on the sale of the housing unit, including consideration of improvements made to the housing unit by the owner-occupant. For Development Projects consisting of ~~new construction~~ of three (3) or fewer owner-occupied housing units in Market Ready and Ready for Revitalization Areas, the real property tax abatement provided under this chapter shall cease upon transfer of the property or any unit thereon that does not conform ~~and~~ with deed restrictions that ensure its continued affordability for the duration of the abatement. If a Project Sponsor paid a fee-in-lieu rather than providing the required number of rental Affordable Housing Units for its Development Project, and all or some of the units on the property were subsequently converted to owner-occupied units during the abatement term, the real property tax abatement shall be revoked unless the new owner-occupant's gross annual income is at or below one hundred and twenty percent (120%) AMI and for which the annual cost of ownership does not exceed thirty-five percent (35%) of the household's gross annual income.

- (D) ~~The Project Sponsor or (if the project sponsor has divested its ownership or control of the Development Project) the condominium association or homeowners' association,~~ shall be responsible for reporting to the Director the number of Affordable Housing Units in the Development Project for the duration of the abatement period, which requirement shall be included as a restrictive covenant running with the land.

#### **4565.06 Availability of incentives.**

- (A) ~~CRA Community reinvestment area~~ tax incentives for Development Projects containing four (4) or more housing units within post-1994 CRAs designated Market Ready Areas, Ready for Revitalization Areas, or Ready for Opportunity Areas require the Project Sponsor to apply for an abatement and enter into an agreement with the City per the deadlines included in the Director's Rules no later than six months after receipt of a building permit for the Development Project. A Project Sponsor may request that this time-frame be extended for good cause, subject to approval by the Director. The agreement required herein must include the terms specified in Section 4565.07 for Market Ready Areas, ~~or~~ Section 4565.08 for Ready for Revitalization Areas, and 4565.09 for Ready for Opportunity Areas.
- (B) Development Projects shall not be artificially divided to avoid the agreement requirements within this chapter.
- (C) ~~For a Development Project involving the remodeling of a structure containing not more than three (3) housing units in a Market Ready area, a tax abatement is not available.~~
- ~~(D)~~ (C) For a Development Project involving the remodeling of a structure containing not more than three (3) owner-occupied housing units, and that otherwise qualifies for real property tax abatement, the Project Sponsor shall be required to apply for an abatement and enter into an agreement with the City per the deadlines included in the Director's Rules no later than six months after receipt of a building permit for the Development Project receive such abatement; provided, however, that and if the remodeled structure for homeownership is located in a Market Ready or Ready for Revitalization Area, all remodeled units within the Development Project must be Affordable Housing Units affordable to owners occupants with household incomes that are at or below one hundred twenty percent (120%) AMI and for which the annual cost of ownership does not exceed thirty-five percent (35%) of the household's gross annual income to be eligible

for the tax abatement. Payment of a fee is not available in lieu of meeting this affordability requirement for owner-occupants in three or fewer units that have been remodeled.

If the remodeled structure containing not more than three (3) housing units for rental is located in a Market Ready or Ready for Revitalization Area, all at least one (1) remodeled units within the Development Project must be an Affordable Housing Units affordable for rent to occupants with household incomes that are at or below sixty percent (60%) AMI to be eligible for the tax abatement. ~~A Project Sponsor may request that this time frame be extended for good cause, subject to approval by the Director.~~

(~~ED~~) For a Development Project involving the construction of new structure(s) resulting in not more than three (3) owner-occupied housing units, and that otherwise qualifies for real property tax abatement, the Project Sponsor shall be required to apply for an abatement and enter into an agreement with the City per the deadlines included in the Director's Rules no later than six months after receipt of a building permit for the Development Project to receive such abatement; provided, however, that and if the new structure(s) will be located in a Market Ready Area or Ready for Revitalization Area, all owner-occupied housing units within the Development Project must be Affordable Housing Units, as defined in this chapter, ~~and any rules adopted hereunder, to~~ for occupants whose annual household income is at or below one hundred twenty percent (120%) AMI and for which the annual cost of ownership does not exceed thirty-five percent (35%) of the household's gross annual income to be eligible for the tax abatement. Payment of a fee is not available in lieu of meeting the Affordable Housing Unit requirement for Development Projects consisting of three or fewer owner-occupied housing units.

If the new structure ~~contains three or fewer rental housing units for rental~~ and is located in a Market Ready or Ready for Revitalization Area, ~~all at least one (1) new structures units for rent~~ within the Development Project must be ~~Affordable Housing Units~~ affordable to occupants with household incomes that are at or below sixty percent (60%) AMI to be eligible for the tax abatement. ~~A Project Sponsor may request that this time frame be extended for good cause, subject to approval by the Director.~~

(~~FE~~) For a Development Project within post-1994 CRAs designated as Ready for Opportunity Areas that include for three or fewer up to three housing units (whether rented or owner-occupied) in do not require execution of an agreement, housing units in the Development Project shall receive an abatement of property taxes on one hundred percent (100%) of the increase in the assessed valuation of the structure(s) for a period of fifteen (15) years. These Development Projects in Ready for Opportunity Areas do not require the Project Sponsor to enter into an agreement with the City, however, the Project Sponsor must apply for the abatement per the timeframe in the Director's Rules.

(~~GE~~) The statement of required terms in Sections 4565.05, 4565.07, 4565.08, and 4565.09 ~~and 4565.05~~ shall not be construed to limit the authority of the Director to prescribe additional agreement terms by rule, subject to approval as to form by the City Attorney, provided such rules are consistent with the intent of this Chapter to incentivize the construction of Affordable Housing Units in CRAs Community Reinvestment Areas in consideration of receiving a tax abatement.

#### **4565.07 Required terms for incentive agreements in Market Ready Areas.**

This section includes terms required in agreements for Market Ready Areas per ~~by~~ division (A) of Section 4565.06 of this Chapter. They are not self-executing terms for purposes of receiving an abatement.

(A) A ~~A~~ Project Sponsor of a Development Project containing four (4) or more housing units in a Market Ready Area must elect one of the requirements specified below (whether rented or owner-occupied, as applicable) in order to be eligible for a one hundred (100%) percent abatement of the increase in assessed value of the structure for a period of fifteen (15) years from the date of the issuance of a certificate of occupancy (or an earlier date, if elected by the Project Sponsor with the City's consent, subject to the approval of the Franklin County Auditor of such earlier date):

a. For the duration of the incentive, a minimum of ten percent (10%) of the housing units in the Development Project are ~~a~~Affordable ~~h~~Housing ~~u~~Units ~~rented or sold~~ to occupants with a household income at or below sixty percent (60%) AMI, and an additional ten percent (10%) or more of the housing units in the development are ~~a~~Affordable ~~h~~Housing ~~u~~Units ~~rented or sold~~ to occupants with household incomes at or below eighty percent (80%) AMI.

b. For the duration of the incentive, a minimum of thirty percent (30%) of the housing units in the Development Project are ~~a~~Affordable ~~h~~Housing ~~u~~Units ~~rented or sold~~ to occupants with



a household income at or below eighty percent (80%) AMI.

- c. For the duration of the incentive, all housing units in the Development Project are Affordable Housing Units sold to occupants with a household income at or below one hundred and twenty percent (120%) AMI and for which the annual Cost of Ownership does not exceed thirty-five percent (35%) of the household's gross annual income.

(B) The Project Sponsor may receive credit equal to one (1) Affordable Housing Unit for each of the following, with (a), (b) and (c) applicable to owner-occupied or rental units, and with (d) applicable to rental units only:

- a. For every one million dollars (\$1,000,000.00) of environmental remediation expenses associated with the Development Project;
- b. For every twenty-five thousand (25,000) square feet of Class A office space constructed as part of an affiliated commercial development, or remodel within the same structure, as where the Affordable Housing Unit(s) would otherwise be required. The Director may establish rules defining what is an affiliated commercial development or remodel, taking into consideration their usual and customary business definitions.
- c. If the project is to remodel of a property listed on the Columbus Register of Historic Properties, then the Affordable Housing Unit requirements shall not apply and no agreement under Section 4565.06 shall be required.
- d. For rental projects, The Project Sponsor may make a one-time payment to the City of Columbus, Department of Development in lieu of providing Affordable Housing Units; the one-time fee-in-lieu payment shall be computed starting with a base amount of \$32,000 per required Affordable Housing Unit increased by the product of the base amount multiplied by the percentage increase in the Consumer Price Index (CPI), as calculated every August 1 with the first multiplier being the change in the CPI from August 1, 2022 to August 1, 2023, increased further by five percentage points. This calculation will constitute the new base amount for the succeeding year and will be adjusted annually based on the change in the CPI plus five percentage points thereafter. Project Sponsors may opt to include some amount of Affordable Housing Units in a Development Project and provide fee-in-lieu for buy-out the remaining number of required Affordable Housing Units. If a Project Sponsor opts to provide fee-in-lieu for buy-out all of the required rental Affordable Housing Units in a Development Project, the Project Sponsor is required to make a fee-in-lieu payment equal to 20% of the total number of units in the Development Project. (B)Year 11: 15% of school district tax that would be due for that tax year on the assessed value of

~~Year 12: 30% of school district tax that would be due for that tax year on the assessed value of~~

~~Year 13: 45% of school district tax that would be due for that tax year on the assessed value of~~

~~Year 14: 60% of school district tax that would be due for that tax year on the assessed value of~~

~~Year 15: 75% of school district tax that would be due for that tax year on the assessed value of~~

(C) Default on Affordable Housing Unit Requirement.

1. If the required number of Affordable Housing Units rented or owned by persons whose household income is at or below sixty percent (60%) AMI or eighty percent (80%) AMI, as applicable, falls below the

minimum requirements prescribed by division (A) of this Section, for a period of ninety (90) days or less, the Project Sponsor or owner as applicable must provide written notice of the shortfall to the Director within ten (10) business days of such shortfall.

2. If the required number of Affordable Housing Units rented ~~or owned~~ by persons whose household income is at or below sixty percent (60%) AMI or eighty percent (80%) AMI, as applicable, which remains below the minimum requirements prescribed in division (A) of this Section, for a period of more than ninety (90) but less than one hundred eighty (180) days, the Project Sponsor shall be responsible for making payment to the City of Columbus, Department of Development in an amount determined by reference to the following table:

Affordable Housing Shortfall (by % below required number of units)	Required Payment (by % of annual real property tax abated)
Up to 25%	20%
>25% up to 50%	40%
<u>&gt;50% up to 75%</u>	<u>65%</u>
<u>&gt;75%</u>	<u>90%</u>
<del>&gt;50% up to 75%</del>	<del>65%</del>
<del>&gt;75%</del>	<del>90%</del>

If the payment required by this subsection is less than what the fee-in-lieu would be under division 4565.07(B)(d) of this section for the Affordable Housing Unit shortfall, the Project Sponsor shall pay the fee-in-lieu amount to the City rather than the amount provided by this subsection.

3. If the number of Affordable Housing Units rented ~~or owned~~ by persons whose household income is at or below sixty percent (60%) AMI, or at or below eighty percent (80%) AMI, as applicable, and remains below fifty percent (50%) of the number of Affordable Housing Units prescribed in division (A) of this Section, for a period of two consecutive years, the Director shall have cause to take such action as necessary to cause the abatement to cease and return the property to fully taxable status. In the alternative, the Project Sponsor and the City may execute an addendum to the agreement by which the Project Sponsor agrees to pay a fee for the Affordable Housing Unit shortfall for the remaining duration of the abatement, which amount shall be the fee amount as described in Section 4565.07(B)(d) for each unit that is required to be an Affordable Unit, divided by 15, multiplied by the number of years remaining in the abatement period.

4. The remedies provided for default herein are not intended, and shall not be so construed, to limit the City's ability to avail itself of other remedies at law or in equity for breach of the agreement.

**4565.08 Required terms for incentive agreements in ~~Ready for Revitalization~~ Areas.**

The stated terms and conditions applicable to agreements required for Ready for Revitalization Areas by division (A) of Section 4565.06- are not self-executing terms for receipt of an abatement.

(A) A Project Sponsor of a Development Projects containing four (4) or more housing units in a Ready for Revitalization Area must elect one of the requirements specified below in order to be eligible for a one hundred (100%) percent abatement of the increase in assessed value of the structure for a period of fifteen (15) years from the date of the issuance of a certificate of occupancy (or an earlier date, if elected by the Project Sponsor with the City's consent, subject to the approval of the Franklin County Auditor of such earlier date.) ~~Subsections (a) and (b) apply to rental units and subsection (c) applies to owner-occupied units:~~

Development Project are Affordable Housing Units rented ~~or sold~~ to occupants with household income at or below sixty percent (60%) AMI, and an additional ten percent (10%) or more of the housing units in the development are affordable housing units rented to occupants with household income at or below eighty percent (80%) AMI.

- b) For the duration of the incentive, a minimum thirty percent (30%) of the housing units in the Development Project are Affordable Housing Units rented to occupants with household income at or below eighty percent (80%) AMI.
- c) For the duration of the incentive, all housing units in the Development Project are Affordable Housing Units sold to occupants with household incomes at or below one hundred and twenty percent (120%) AMI and for which the annual cost of ownership does not exceed thirty-five percent (35%) of the household's gross annual income.

(B) The Project Sponsor may receive credit equal to one (1) Affordable Housing Unit for each of the following, with (a), (b) and (c) applicable to owner-occupied or rental units, and with (d) applicable to rental units only:

- a. For every one million dollars (\$1,000,000.00) of environmental remediation expenses required to construct the Development Project;
- b. For every twenty-five thousand (25,000) square feet of Class A office space constructed as part of an affiliated commercial development or remodel within the area. The Director may establish rules defining what is an affiliated commercial development or remodel, taking into consideration their usual and customary business definitions.
- c. If the Development Project is a renovation of a property listed on the Columbus Register of Historic Properties, then the Affordable Housing Unit requirements shall not apply and no agreement under Section 4565.06 shall be required.
- d. The Project Sponsor may make a one-time payment to the City of Columbus, Department of Development in lieu of providing rental Affordable Housing Units; the one-time fee-in-lieu payment shall be computed starting with a base amount of \$16,000 per required Affordable Housing Unit increased by the product of the base amount multiplied by the percentage increase in the Consumer Price Index (CPI), as calculated every August 1 with the first multiplier being the change in the CPI from August 1, 2022 to August 1, 2023, increased further by five percentage points. This calculation will constitute the new base amount for the succeeding year and will be adjusted annually based on the change in the CPI plus five percentage points thereafter. Project Sponsors may opt to include some amount of Affordable Housing Units in a Development Project and provide fee-in-lieu payments for buy-out the remaining number of required Affordable Housing ~~Units~~. If a Project Sponsor opts to provide fee-in-lieu payments for buy-out all of the required Affordable Housing Units in a Development Project, the Project Sponsor is required to make a fee-in-lieu payment equal to 20% of the total number of units in the Development Project.

(C) Development ~~p~~Projects providing the Affordable Housing Units required under division (A) of this section, or those receiving credits or paying a fee-in-lieu instead of providing Affordable Housing Units required under division (A) of this section, shall be eligible for a real property tax abatement not to exceed of one hundred percent (100%), of the assessed value of the structure(s) constructed, for a period of fifteen (15) years from the date of the of a certificate of occupancy (or an earlier date,

if elected by the Project Sponsor with the City's consent), and subject to the approval of the Franklin County Auditor of such earlier date.

(D) Default on Affordable Housing Unit Requirement.

1. If the number of Affordable Housing Units rented ~~or owned~~ by persons whose household income is at or below sixty percent (60%) AMI or is at or below eighty percent (80%) AMI, as applicable, which falls below the proportions prescribed by division (A) for a period of ninety (90) days or more but less than 180 days ~~to one hundred and seventy nine (179) days~~, the Project Sponsor or Owner, as applicable, must provide written notice of the shortfall to the Director within ten (10) business days.
2. If the number of Affordable Housing Units rented ~~or owned~~ by persons whose household income is at or below sixty percent (60%) AMI or is at or below eighty percent (80%) AMI, as applicable, which remains below that prescribed in division (A) of this Section for ~~a period of~~ one hundred eighty (180) days but less than two years, ~~to seven hundred and twenty nine (729) days~~, the Project Sponsor shall be responsible for making payment to the City of Columbus, Department of Development in an amount determined by the following table:

Affordable Housing Shortfall (by % below required number of units) <del>Required Payment Housing Trust (by % of annual real property tax abated)</del>	<u>Required Payment (by % of annual real property tax abated)</u>
Up to 25%	20%
>25% up to 50%	40%
>50% up to 75%	65%
>75%	90%

If the payment required by this subsection is less than the ~~what the~~ fee-in-lieu amount would be under division Section 4565.08(B)(d) of this section for the Affordable Housing Unit shortfall, the Project Sponsor shall pay the fee-in-lieu amount to the City rather than the amount provided by this subsection.

3. If the number of Affordable Housing Units rented ~~or owned~~ by persons whose household income is at or below sixty percent (60%) AMI or is at or below eighty percent (80%) AMI, as applicable, which remains below fifty percent (50%) of that prescribed in division (A) of this Section for a period of two years or more, ~~seven hundred and thirty (730) or more days (e.g., two years or more)~~, the Director shall have cause to take such action as necessary to cause the abatement to terminate and return the property to full taxable status. In the alternative, the Project Sponsor and the City may execute an addendum to the agreement by which the Project Sponsor agrees to pay a fee-in-lieu amount for the Affordable Housing Unit shortfall for the remaining duration of the abatement. The fee-in-lieu amount shall be as described in Section 4565.07(B)(d) for each unit that is required to be an Affordable Unit, divided by 15, multiplied by the number of years remaining in the abatement period.

4. The remedies provided for default herein are not intended, and shall not be so construed, to limit the City's ability to avail itself of other remedies at law or in equity for breach of the agreement.

**4565.09 Required terms for incentive agreements in Ready for Opportunity Areas**

The stated terms and conditions applicable to agreements required for Ready for Opportunity Areas by division (A) of Section 4565.06 are not self-executing terms for receipt of an abatement.

- (A) A Project Sponsor of a Development Projects containing four (4) or more rental housing units in a Ready for Opportunity Area shall be eligible for one of the incentives below:
- a) One hundred percent (100%) of the increase in assessed value of the structure for a period of fifteen (15) years if, for the duration of the incentive, a minimum ten percent (10%) of the housing units in the Development Project are Affordable Housing Units rented ~~or sold~~ to occupants with household income at or below eighty percent (80%) AMI, and an additional ten percent (10%) or more of the housing units in the development are Affordable Housing Units rented ~~or sold~~ to occupants with household income at or below one hundred percent (100%) AMI.
- (B) The Project Sponsor may receive credit equal to one (1) Affordable Housing Unit rental for each of the following:
- a) For every one million dollars (\$1,000,000.00) of environmental remediation expenses required to construct the Development Project;
  - b) For every twenty-five thousand (25,000) square feet of Class A office space constructed as part of an affiliated commercial development or remodel within the area. The Director may establish rules defining what is an affiliated commercial development or remodel, taking into consideration their usual and customary business definitions.
  - c) If the Development Project is a renovation of a property listed on the Columbus Register of Historic Properties, then the Affordable Housing Unit requirements shall not apply and no agreement under Section 4565.06 shall be required.
  - d) The Project Sponsor may make a one-time payment to the City of Columbus, Department of Development, in lieu of providing Affordable Housing Units; the one-time fee-in-lieu payment shall be computed starting with a base amount of \$5,000 per required Affordable Housing Unit multiplied by the percentage increase in the Consumer Price Index (CPI), as calculated every August 1 with the first multiplier being the change in the CPI from August 1, 2022 to August 1, 2023, increased further by five percentage points. This calculation will constitute the new base amount for the succeeding year and will be adjusted annually based ~~in~~ on the CPI plus five percentage points thereafter. Project Sponsors may opt to include some amount of Affordable Housing Units in a Development Project and buy-out the remaining number of required Affordable Housing ~~Units~~. If a Project Sponsor opts to provide a fee-in-lieu for ~~buy out~~ all of the required Affordable Housing Units in a Development Project, the Project Sponsor is required to make a fee-in-lieu payment equal to 20% of the total number of units in the Development Project.

(C) Development Projects providing the Affordable Housing Units required under division (A) of this section, or those receiving credits or paying a fee-in-lieu of providing Affordable Housing Units required under division (A) of this section, shall be eligible for a real property tax abatement ~~of not to exceed~~ one hundred percent (100%), of the assessed value of the structure(s) constructed, for a period of fifteen (15) years from the date of the issuance of a certificate of occupancy (or an earlier date, if elected by the Project Sponsor with the City's consent, subject to the approval of the Franklin County Auditor of such earlier date).

(D) Default on Affordable Housing Unit Requirement.

1. If the number of Affordable Housing Units rented ~~or owned~~ by persons whose household income is at or below eighty percent (80%) AMI or is at or below one hundred percent (100%) AMI, as applicable, which falls below the proportions prescribed by division (A) for a period of ninety (90) days or more but less than 180 days, ~~to one hundred and seventy nine (179) days~~, the owner must provide written notice of the shortfall to the Director within ten (10) business days.
2. If the number of Affordable Housing Units rented ~~or owned~~ by persons whose household income is at or below eighty percent (80%) AMI or is at or below one hundred percent (100%) AMI, as applicable, which remains below that prescribed in division (A) of this Section for ~~a period of~~ one hundred eighty (180) or more days but less than two years, ~~to seven hundred and twenty nine (729) days~~, the Project Sponsor shall be responsible for making payment to the City of Columbus, in an amount determined by the following table:

Affordable Housing Shortfall (by % below required number of units) <del>Required Payment (by % of annual real property tax abated)</del>	Required Payment (by % of annual real property tax abated)
Up to 25%	20%
>25% up to 50%	40%
>50% up to 75%	65%
>75%	90%

If the payment required by this subsection is less than the what the fee-in-lieu would be under division 4565.09(B)(d)~~(B)(d)~~ of this section for the Affordable Housing Unit shortfall, the Project Sponsor shall pay the fee-in-lieu amount to the City rather than the amount provided by this subsection.

3. If the number of Affordable Housing Units rented ~~or owned~~ by persons whose household income is at or below eighty percent (80%) AMI or at or below one hundred percent (100%) AMI, as applicable, which remains below fifty percent (50%) of that prescribed in division (A) of this Section for two years or more ~~a period of seven hundred and thirty (730) or more days (e.g., two years or more)~~, the Director shall have cause to take such action as necessary to cause the abatement to terminate and return the property to full taxable status. In the alternative, the Project Sponsor and the City may execute an addendum to the agreement by which the Project Sponsor agrees to pay a fee-in-lieu for the Affordable Housing Unit shortfall for the remaining duration of the abatement. The fee-in-lieu amount shall be as described in Section 4565.09(B)(d) for each unit that is required to be an Affordable Unit, divided by 15, multiplied by the number of years remaining in the abatement period.
4. The remedies provided for default herein are not intended, and shall not be so construed, to limit the City's ability to avail itself of other remedies at law or in equity for breach of the agreement.

# **City RFPs, RFQs, and Bids**

THE CITY BULLETIN  
BIDS WANTED - PURCHASING OFFICE AND OTHER DIVISIONS

**CITY OF COLUMBUS FORMAL BID OPPORTUNITIES ARE UPDATED DAILY AT :**

Each proposal shall contain the full name and address of every person, firm or corporation interested in the same, and if corporation, the name and address of President or Secretary.

**EQUAL OPPORTUNITY CLAUSE:** Each responsive bidder shall submit, with its bid, a contract compliance certification number or a completed application for certification. Compliance with a provision of Article I, Title 39, is the condition of the contract. Failure to comply with this Article may result in cancellation of the contract.

**WITHHOLDING OF INCOME TAX:** All bidders are advised that in order for a contract to bind the city, each contract must contain the provisions found in Section 361.34 C.C.C. with regard to income taxes due or payable to the City of Columbus for wages, salaries and commissions paid to the contractor's employees as well as requiring those contractors to ensure that subcontractors withhold in a like manner.

**LOCAL CREDIT:** In determining the lowest bid for a contract the local bidder credit will not be applied.

**FOR COMPLETE SPECIFICATIONS ON ANY OF THE FOLLOWING BID PROPOSALS PLEASE VISIT [HTTPS://COLUMBUSVENDORSERVICES.POWERAPPSPORTALS.COM/](https://columbusvendorservices.powerappsportals.com/).**

THE CITY BULLETIN  
BIDS WANTED - PURCHASING OFFICE AND OTHER DIVISIONS

BID OPENING DATE - 7/18/2023 2:00:00 PM

RFQ025191 - Lighting Improvements 2022

The City of Columbus (hereinafter "City") is accepting bids for the Lighting Improvements 2022 (PID1074) project, the work for which consists of gymnasium and sports court lighting upgrades as associated electrical work, and other such work as may be necessary to complete the contract, in accordance with the drawings, technical specifications, plans and City of Columbus Construction and Material specifications set forth in this Invitation For Bid (IFB). This project contains work at the three following facilities: Blackburn Community Center 263 Carpenter St Columbus, OH 43205 Barrack Community Center 580 E Woodrow Ave Columbus, OH 43207 Woodward Park 5147 Karl Rd (tennis courts off Ilo Dr) Columbus, OH 43229 WHERE & WHEN TO SUBMIT BID Bids will be received by the City of Columbus, Department of Recreation & Parks, at [www.bidexpress.com](http://www.bidexpress.com) until July 11, 2023 at 2:00 P.M. Eastern Time. DRAWINGS AND TECHNICAL SPECIFICATIONS Drawings and technical specifications are available as separate documents at [www.bidexpress.com](http://www.bidexpress.com). Drawings and technical specifications are contract documents. PRE-BID CONFERENCE An optional pre-bid conference will be held at Barrack Community Center (580 E Woodrow Ave) on Tuesday June 27, 2023 at 1:00PM. After a tour of Barrack, the group will move to Blackburn Community Center. Bidders may examine the exterior condition of the tennis court lighting at Woodward Park during normal park hours. NOTICE TO PROCEED/CONTRACT COMPLETION The City anticipates issuing a notice to proceed on or about October 2023. All work is to be complete by April 30, 2024. QUESTIONS CONCERNING THE BID DOCUMENTS OR PROJECT Questions pertaining to the drawings, plans, specifications, IFB, and/or other contract documents must be submitted in writing to the Department of Recreation & Parks by email to [cmscannell@columbus.gov](mailto:cmscannell@columbus.gov) through July 5, 2023 at 5PM. No phone calls will be accepted.



THE CITY BULLETIN  
BIDS WANTED - PURCHASING OFFICE AND OTHER DIVISIONS

BID OPENING DATE - 7/19/2023 10:00:00 AM

RFQ025200 - Public Service Facilities Mechanical Repair RFP

1.1 Scope: The City of Columbus, Department of Public Service is receiving proposals until July 19, 2023 at 10:00 A.M. local time, for professional services for the Public Service Facilities Mechanical Repair RFP. Proposals are being received electronically by the Department of Public Service, Office of Support Services via Bonfire at <https://columbus.bonfirehub.com/login>. The purpose of this request for proposal is to solicit bids to establish a mechanical repair contract with a qualified local vendor capable of repairing and/or replacing a variety of mechanical equipment. This contract will be for the City of Columbus, Department of Public Service and shall cover mechanical, electrical, plumbing and HVAC trades, and other such work as may be necessary to complete the contract, as set forth in this Request for Proposals (RFP). All questions concerning the RFP are to be sent to [capitalprojects@columbus.gov](mailto:capitalprojects@columbus.gov). The last day to submit questions will be specified in the RFP; phone calls will not be accepted. Responses will be posted on Bonfire at <https://columbus.bonfirehub.com/login> as an addendum. A pre-proposal meeting will be held on June 28th, 8:00 AM at 1881 E. 25th Ave. Columbus, OH 43219. Notice of published addenda will be posted on the City's Vendor Services web site and all addenda will be posted on Bonfire at <https://columbus.bonfirehub.com/login>. The selected Consultant shall attend a scope meeting anticipated to be held on/about two weeks after proposals are due. The projected scope date will be specified in the RFP. If the Project Manager is not available, the Consultant may designate an alternate to attend in their place. 1.2 Classification: All proposal documents (Request for Proposal, reference documents, addenda, etc.) will be available for review and download on Bonfire at <https://columbus.bonfirehub.com/login> after the RFP is advertised. Firms must meet the mandatory requirements stated in the RFP for a proposal to be considered for contract award. 1.3 Bonfire: If you do not have an account with Bonfire and you would like to review project information or submit a proposal, you will need to register for an account. Go to <https://columbus.bonfirehub.com/login> in order to sign up. 1.4 City of Columbus MBE/WBE Program: This project is subject to the requirements of the City's MBE/WBE Program. The MBE/WBE goal assigned to this project is 15.0%.

BID OPENING DATE - 7/19/2023 3:00:00 PM

RFQ025241 - HCWP DOOR & LOCK IMPROVEMENTS

HCWP DOOR & LOCK IMPROVEMENTS City of Columbus MBE/WBE GOAL FOR THIS CONTRACT: 15%  
[https://www.bidexpress.com/draft\\_solicitations/52794/edit](https://www.bidexpress.com/draft_solicitations/52794/edit)

BID OPENING DATE - 7/20/2023 1:00:00 PM

RFQ025399 - DPU/HR - VARIDESK (BACHSTETTER)

THE CITY BULLETIN  
BIDS WANTED - PURCHASING OFFICE AND OTHER DIVISIONS

BID OPENING DATE - 7/21/2023 12:00:00 PM

RFQ025223 - CPH-Access to Care and Services Assessment

The City of Columbus, Columbus Public Health's (CPH) Office of Planning and Quality Improvement, is seeking proposals to establish a contract for planning, assessment, and facilitation services resulting in an updated Access to Care and Services Assessment and accompanying implementation plan. This assessment will consist of four phases, explained below. The first involves a review of existing data and reports, including but not limited to, Health Map 2022, CPH's previous Access to Care Assessment, COHEAR's report Building Trust and Improving Public Health, Community Health Assessment, ADAMH Community Needs Assessment, County Health Rankings, CelebrateOne strategic plan, and others provided by CPH. Applications must be submitted electronically through the City of Columbus Bonfire Hub at <https://columbus.bonfirehub.com/login> Follow the link to create a new vendor registration. All information/attachments can be found in Bonfire.

BID OPENING DATE - 7/21/2023 2:00:00 PM

RFQ025242 - RIVERSIDE GREEN PARK SHELTER REPLACEMENT

The City of Columbus is accepting bids for the Riverside Green Park Shelter Replacement project, the work for which consists of demolishing and installing an open-air shelter at Riverside Green Park, 3320 Chetwood Pl, Dublin, OH 43017, and other such work as may be necessary to complete the contract, in accordance with the plans and specifications set forth in this Invitation For Bid (IFB). Bids will be received by the City of Columbus, Department of Recreation & Parks, Design & Construction, via email to Chris Scannell at [cmscannell@columbus.gov](mailto:cmscannell@columbus.gov), until July 21, 2023 at 2:00pm local time. Subject line in email to be "Riverside Green Park Shelter Replacement - company name". All work shall be substantially complete within 180 calendar days of the Notice to Proceed. The City anticipates issuing a notice to proceed in October 2023. Questions pertaining to the plans and specifications must be submitted in writing only to the project manager, via email at [cmscannell@columbus.gov](mailto:cmscannell@columbus.gov) prior to 5PM on July 14, 2023.

BID OPENING DATE - 7/24/2023 1:00:00 PM

RFQ025250 - Professional Architectural/Engineering Services – Task Order

\*\*\*Proposals and questions will only be accepted through the Bonfire Portal (use Google Chrome) at: <https://columbus.bonfirehub.com/projectDrafts/99368/details>. Communication outside of the Bonfire portal WILL NOT be accepted. Hard copies WILL NOT be accepted. Scope: The City of Columbus, Department of Finance and Management is receiving proposals until 1:00 PM local time on July 24, 2023 for the Professional Architectural/Engineering Services – Task Order Contract 2023 project. The Department of Finance and Management, Office of Construction Management is initiating this procurement effort that will result in the award and execution of a contract(s) for small projects completed on a task order basis. The intent of the contract is to provide the Office of Construction Management with continuing, contractual access to resources that are necessary to perform professional architectural/engineering services as well as provide technical expertise for DOFM to implement projects for various City of Columbus departments. There is no MBE/WBE Goal for this project. There will be no pre-proposal meeting. The last day to submit questions is 1:00 PM local time on July 12, 2023. This ad will be posted on the Bonfire portal within 1 hour of the Vendor Services posting.

THE CITY BULLETIN  
BIDS WANTED - PURCHASING OFFICE AND OTHER DIVISIONS

BID OPENING DATE - 7/26/2023 10:00:00 AM

RFQ025172 - Asset Work Order System (AWOS)

1.1 Scope: The City of Columbus, Department of Public Service is receiving proposals until July 26, 2023 at 10:00 A.M. local time, for professional services for the Asset Work Order System (AWOS) Implementation RFP. Proposals are being received electronically by the Department of Public Service, Office of Support Services via Bonfire at <https://columbus.bonfirehub.com/login>. The City of Columbus, Department of Public Service is requesting proposals from qualified CityWorks Platinum Implementation Partners for the configuration and implementation of the CityWorks software suite, as Software as a Service (SaaS). The solution(s) will replace the existing Work Order, and Asset Management System, and should integrate with the City of Columbus data warehouse to push/pull data, as needed. The solution(s) will need to provide online and offline mobile capabilities and must simplify the end-user experience which includes everything from data entry to ease of reporting. The goal of implementing the system is to provide the Department the ability to view, manage assets, create work orders, monitor resources across the enterprise with the capability to "measure and manage" performance, identify needs, plan work, and report with the highest level of transparency available and other such work as may be necessary to complete the contract, as set forth in this Request for Proposals (RFP). All questions concerning the RFP are to be sent to [capitalprojects@columbus.gov](mailto:capitalprojects@columbus.gov). The last day to submit questions will be specified in the RFP; phone calls will not be accepted. Responses will be posted on Bonfire at <https://columbus.bonfirehub.com/login> as an addendum. A pre-proposal meeting will be held on June 21st at 10 AM via WebEx. Please see bid docs for details. Notice of published addenda will be posted on the City's Vendor Services web site and all addenda will be posted on Bonfire at <https://columbus.bonfirehub.com/login>. The selected Consultant shall attend a scope meeting anticipated to be held on/about two weeks after proposals are due. The projected scope date will be specified in the RFP. If the Project Manager is not available, the Consultant may designate an alternate to attend in their place. 1.2 Classification: All proposal documents (Request for Proposal, reference documents, addenda, etc.) will be available for review and download on Bonfire at <https://columbus.bonfirehub.com/login> after the RFP is advertised. Firms must meet the mandatory requirements stated in the RFP for a proposal to be considered for contract award. 1.3 Bonfire: If you do not have an account with Bonfire and you would like to review project information or submit a proposal, you will need to register for an account. Go to <https://columbus.bonfirehub.com/login> in order to sign up. 1.4 City of Columbus MBE/WBE Program: This project is subject to the requirements of the City's MBE/WBE Program. The MBE/WBE goal assigned to this project is 10.0%.

BID OPENING DATE - 7/26/2023 3:00:00 PM

RFQ025243 - OLD BEECHWOLD AREA PRIVATE WATER

OLD BEECHWOLD AREA PRIVATE WATER MBE/WBE GOAL FOR THIS CONTRACT: 10%  
[https://www.bidexpress.com/draft\\_solicitations/52797/edit](https://www.bidexpress.com/draft_solicitations/52797/edit)

THE CITY BULLETIN  
BIDS WANTED - PURCHASING OFFICE AND OTHER DIVISIONS

BID OPENING DATE - 7/27/2023 11:00:00 AM

RFQ025232 - Waste Disposal Services UTC

1.0 SCOPE AND CLASSIFICATION 1.1 Scope: This proposal is to provide the City of Columbus with a Universal Term Contract to purchase Waste Disposal Services. This contract has a MBE/WBE participation goal of Twenty Percent (20%). MBE/WBE Prime Offerors who have a documented disparity in the 2019 City of Columbus Disparity Study, [https://www.columbus.gov/uploadedFiles/Columbus/Departments/Diversity\\_and\\_Inclusion/City%20of%20Columbus%20Executive%20Summary%207-26-19.pdf](https://www.columbus.gov/uploadedFiles/Columbus/Departments/Diversity_and_Inclusion/City%20of%20Columbus%20Executive%20Summary%207-26-19.pdf), are eligible for the 5% proposal incentive credit. Only MBE's/WBE's businesses certified as an MBE/WBE business with the City of Columbus will count toward the goal. The proposed contract will be in effect through September 30, 2025. 1.2 Classification: The successful Offeror will provide and deliver hazardous and non-hazardous waste disposal services. Offerors are asked to quote discounts off price list/catalog pricing. Offerors are required to show experience in providing this type of material and services as detailed in these specifications. 1.2.1 Offeror Experience: The Offeror must submit an outline of its experience and work history in these types of materials and/or warranty service for the past five years. 1.2.2 Offeror References: The Offeror shall have documented proven successful contracts from at least four customers that the Offeror supports that are similar in scope, complexity, and cost to the requirements of this specification. 1.3 Specification Questions: Questions regarding this bid must be submitted on the Vendor Services portal by 1:00 PM Thursday, July 13, 2023. Responses will be posted on the RFQ on Vendor Services no later than Thursday, July 20, 2023 at 1:00 PM. 1.4 For additional information concerning this bid, including procedures on how to submit a proposal, you must go to the City of Columbus Vendor Services web site at <https://columbusvendorservices.powerappsportals.com/> and view bid number RFQ025232.

RFQ025259 - Police Mobile Response Lab Vehicle

1.0 SCOPE AND CLASSIFICATION 1.1 Scope: It is the intent of the City of Columbus, Department of Public Safety, Division of Police to obtain formal bids to establish a contract for the purchase of Mobile Response Lab to be used by the City. 1.2 Classification: The contract resulting from this bid proposal will provide for the purchase and delivery of a Mobile Response Lab to be used by the Division of Police. All Offerors must document the manufacture certified reseller partnership. Bidders are required to show experience in providing this type of equipment and warranty service as detailed in these specifications. 1.3 Specification Questions: Questions regarding this bid must be submitted on the Vendor Services portal by 11:00 am Monday, July 17, 2023. Responses will be posted on the RFQ on Vendor Services no later than Thursday, July 20, 2023, at 11:00 am. 1.4 For additional information concerning this bid, including procedures on how to submit a proposal, you must go to the City of Columbus Vendor Services web site at <http://vendors.columbus.gov/sites/public> and view this bid number.

RFQ025263 - SWAT Tactical Gear UTC

1.0 SCOPE AND CLASSIFICATION 1.1 Scope: This proposal is to provide the City of Columbus with a Universal Term Contract (blanket type) to purchase Tactical Gear to be used by the SWAT Unit. The proposed contract will be in effect through March 31, 2026. 1.2 Classification: The successful bidder will provide and deliver tactical gear, body armor, and related items. Bidders are required to show experience in providing this type of material and/or services as detailed in these specifications. 1.2.1 Bidder Experience: The offeror must submit an outline of its experience and work history in these types of materials and/or warranty service for the past five years. 1.2.2 Bidder References: The offeror shall have documented proven successful contracts from at least four customers that the offeror supports that are similar in scope, complexity, and cost to the requirements of this specification. 1.3 Specification Questions: Questions regarding this bid must be submitted on the Vendor Services portal by 11:00 am on July 10, 2023. Responses will be posted on the RFQ on Vendor Services no later than July 13, 2023 at 11:00 am. 1.4 For additional information concerning this bid, including procedures on how to submit a proposal, you must go to the City of Columbus Vendor Services web site at <http://vendors.columbus.gov/sites/public> and view this bid number.

THE CITY BULLETIN  
BIDS WANTED - PURCHASING OFFICE AND OTHER DIVISIONS

BID OPENING DATE - 7/27/2023 1:00:00 PM

RFQ025282 - ADA Ramp Projects-Citywide Curb Ramps 2023

1.1 Scope: The City of Columbus, Department of Public Service is receiving bids until July 27, 2023, at 1:00 PM local time, for construction services for the ADA Ramp Projects - Citywide Curb Ramps 2023 project. Bids are to be submitted only at [www.bidexpress.com](http://www.bidexpress.com). Hard copies shall not be accepted. This project will design and construct ADA compliant curb ramps at locations where there are no ramps or where existing ramps do not meet current ADA requirements. These ramp locations come from 311 service requests, un-matched ramp situations at crosswalk locations not addressed as part of the resurfacing program (i.e. brick and concrete streets), and maintenance issues.

The Wheatland Avenue Tree Clearing section of this project is intended to clear the area for a future road widening project, and other such work as may be necessary to complete the contract, as set forth in this Invitation For Bid (IFB). All questions concerning this project are to be sent to [capitalprojects@columbus.gov](mailto:capitalprojects@columbus.gov). The last day to submit questions will be specified in the IFB; phone calls will not be accepted. Responses will be posted on Bid Express at [www.bidexpress.com](http://www.bidexpress.com) as an addendum. A pre-bid meeting will not be held. Notice of published addenda will be posted on the City's Vendor Services web site and all addenda will be posted on [www.bidexpress.com](http://www.bidexpress.com). 1.2

Classification: All bid documents (Invitation for Bid, technical specifications, plans, and future addenda) will be available for review and download on Bid Express at [www.bidexpress.com](http://www.bidexpress.com) after the IFB is published. Firms must meet the mandatory requirements stated in the IFB for a bid to be considered for contract award. 1.3 Bid Express:

If you do not have an account with Bid Express and you would like to review project information or submit a bid, you will need to register for an account. Go to [www.bidexpress.com](http://www.bidexpress.com) in order to sign up. 1.4 City of Columbus

MBE/WBE Program: This project is subject to the requirements of the City's MBE/WBE Program. The MBE/WBE goal assigned to this project is 10.0%. The contract will be awarded to the lowest, responsive, responsible, and best bidder. City certified MBE/WBE firms that submit a proposal may be eligible to receive a bid discount of 5% of the bid amount up to a maximum discount of \$50,000.00. To be eligible for the bid discount, the firm must: • Be the prime contractor. • Be certified by the City's Office of Diversity and Inclusion as an MBE/WBE capable of providing the type of construction services sought by the City at the bid due date. • Be a member of the ethnic and gender groups determined by the City's 2019 Disparity Study to have a statistically significant disparity in the awarding of City construction contracts. (The eligible groups for Construction IFB's are all City certified MBE/WBE firms except Hispanic American Male firms.) • Submit a completed Bid Discount / Proposal Incentive Request Form with the proposal. Contact the Office of Diversity and Inclusion, Tia Roseboro, Contract Compliance and Certification Programs Manager, at [THRoseboro@Columbus.gov](mailto:THRoseboro@Columbus.gov) with any questions concerning companies eligible to participate in the program.

THE CITY BULLETIN  
BIDS WANTED - PURCHASING OFFICE AND OTHER DIVISIONS

BID OPENING DATE - 7/28/2023 11:00:00 AM

RFQ025341 -

1.1 Scope: The City of Columbus, Department of Finance and Management is receiving bids until 11:00 A.M. local time, July 28, 2023, for construction services for the CDBG NEIGHBORHOOD FACILITIES RENOVATION - ALL THAT & CAROL STEWART VILLAGE project. Bids are to be submitted only at [www.bidexpress.com](http://www.bidexpress.com). Hard copies shall not be accepted. The All THAT Teen Center, located at 4117 E Livingston Ave, Columbus, Ohio 43227, is a 2-story 12,000 SF facility. The building contains typical community/youth center uses, including offices, classrooms, activity spaces, kitchen, storage, restrooms, etc. The scope of work includes roof replacement, door replacement, sewer and drainage upgrades, parking lot upgrades, interior and exterior lighting upgrades, and electrical upgrades, and HVAC upgrades. The Carol Stewart Village, located at 1567-1579 W Broad St, Columbus, Ohio. The scope of work for this project includes mill and fill of parking lot & replacing curbs, replacement of PTAC units and doors of apartments, installation of dumpster enclosures and bollards, and installation pet waste stations . 1.2 Classification: All bid documents (Invitation for Bid, technical specifications, plans, and future addenda) are available for review and download at [www.bidexpress.com](http://www.bidexpress.com). Firms wishing to submit a bid must meet the mandatory requirements stated in the IFB, including being pre-qualified by the City of Columbus Office of Construction Prequalification. A pre-bid meeting will be held at 4117 E Livingston Avenue, Columbus, Ohio 43227, at 11:00 A.M. on July 17, 2023. Attendance is strongly encouraged. See the IFB for instructions as to how to submit questions. The last day to submit questions is July 20, 2023 at 11:00 A.M. Notice of published addenda will be posted on the Bid Express website at [www.bidexpress.com](http://www.bidexpress.com). Phone calls will not be accepted. 1.3 Bid Express: If you do not have an account with Bid Express and you would like to review projects information or submit a bid, you will need to sign up for an account. Go to [www.bidexpress.com](http://www.bidexpress.com) in order to sign up.

BID OPENING DATE - 7/28/2023 1:00:00 PM

RFQ025273 - Stormwater/Sanitary Remote Site Communication Network Upgrad

Stormwater/Sanitary Remote Site Communication Network Upgrades City of Columbus MBE/WBE Goal: 15%  
<https://columbus.bonfirehub.com/projects/99610/details>

RFQ025301 - GIS Professional Services

GIS Professional Services The MBE/WBE contract specific goal is 5%  
<https://columbus.bonfirehub.com/projects/99714/details>

BID OPENING DATE - 8/2/2023 10:00:00 AM

RFQ025312 - Intersection – Safety Studies General Engineering (2023)

THE CITY BULLETIN  
BIDS WANTED - PURCHASING OFFICE AND OTHER DIVISIONS

BID OPENING DATE - 8/3/2023 11:00:00 AM

RFQ025344 - ACA RAS VFD Replacement

1.1 Scope: It is the intent of the City of Columbus, Department of Public Utilities to obtain formal bids to establish a contract for the engineering, purchase, and installation of ATV630 Type D55N4 variable frequency drives to retrofit obsolete drives on the Return Activated Sludge Pumps and removing the 18 pulse equipment at the Jackson Pike Wastewater Treatment Plant. 1.2 Classification: The contract resulting from this bid proposal will provide for the engineering, purchase, installation, and commissioning of variable frequency drives. Bidders are required to show experience in providing this type of equipment and warranty service as detailed in these specifications. 1.2.1 Bidder Experience: Drives, and labor, must be provided by a Schneider Electric Authorized US supplier. 1.3 Specification Questions: Questions regarding this bid must be submitted on the Vendor Services portal by 11:00 am Tuesday, July 25, 2023. Responses will be posted on the RFQ on Vendor Services no later than Tuesday, August 1st at 11:00 am. 1.4 Pre-Bid Facility Walk-Through: A walk-through of the facility at 2104 Jackson Pike, Columbus, OH 43223 is scheduled for July 19, 2023. Attendance is not required; however this will be the only opportunity for bidders to examine the work site. See Section 3.2.3 for further information.

BID OPENING DATE - 8/9/2023 10:00:00 AM

RFQ025372 - Roadway - Livingston Ave - Alum Creek Trail to James Rd

1.1 Scope: The City of Columbus, Department of Public Service is receiving proposals until August 9, 2023 at 10:00 A.M. local time, for professional services for the Roadway - Livingston Avenue - Alum Creek Trail to James Road project. Proposals are being received electronically by the Department of Public Service, Office of Support Services via Bonfire at <https://columbus.bonfirehub.com/login>. This is a joint project with the City of Bexley and involves the preparation of preliminary engineering documents and detailed design plans for the segment of Livingston Avenue from the Alum Creek Trail to James Road. Improvements to Livingston Avenue include replacement of the existing traffic signals at the intersections of College Avenue, Roosevelt Avenue, and Kenwick Road; replacement of sidewalk along both sides with shared use paths; modification to the existing pavement to remove the Berwick connection from the intersection at Berwick Boulevard and College Avenue; street lighting upgrades; and addition of landscaped medians, and other such work as may be necessary to complete the contract, as set forth in this Request for Proposals (RFP). All questions concerning the RFP are to be sent to [capitalprojects@columbus.gov](mailto:capitalprojects@columbus.gov). The last day to submit questions will be specified in the RFP; phone calls will not be accepted. Responses will be posted on Bonfire at <https://columbus.bonfirehub.com/login> as an addendum. A pre-proposal meeting will not be held. Notice of published addenda will be posted on the City's Vendor Services web site and all addenda will be posted on Bonfire at <https://columbus.bonfirehub.com/login>. The selected Consultant shall attend a scope meeting anticipated to be held on/about two weeks after proposals are due. The projected scope date will be specified in the RFP. If the Project Manager is not available, the Consultant may designate an alternate to attend in their place. 1.2 Classification: All proposal documents (Request for Proposal, reference documents, addenda, etc.) will be available for review and download on Bonfire at <https://columbus.bonfirehub.com/login> after the RFP is advertised. Firms must meet the mandatory requirements stated in the RFP for a proposal to be considered for contract award. 1.3 Bonfire: If you do not have an account with Bonfire and you would like to review project information or submit a proposal, you will need to register for an account. Go to <https://columbus.bonfirehub.com/login> in order to sign up. 1.4 City of Columbus MBE/WBE Program: This project is subject to the requirements of the City's MBE/WBE Program. The MBE/WBE goal assigned to this project is 20.0%.

THE CITY BULLETIN  
BIDS WANTED - PURCHASING OFFICE AND OTHER DIVISIONS

BID OPENING DATE - 8/15/2023 2:00:00 PM

RFQ025395 - Big Walnut & Whetstone Water Service Improvements

The City of Columbus (hereinafter "City") is accepting bids for BIG WALNUT & WHETSTONE WATER SERVICE IMPROVEMENTS (PIDS 1010 & 1029), the work for which consists of the abandonment of existing water services and installation of new water services, including direction boring, electric, and other such work as may be necessary to complete the contract, in accordance with the drawings, technical specifications, plans and City of Columbus Construction and Material specifications set forth in this Invitation For Bid (IFB). WHERE & WHEN TO SUBMIT BID Bids will be received by the City of Columbus, Department of Recreation & Parks, at [www.bidexpress.com](http://www.bidexpress.com) until Tuesday, 8/15/23 at 2:00 P.M. Eastern Time. DRAWINGS AND TECHNICAL SPECIFICATIONS Drawings and technical specifications are available as separate documents at [www.bidexpress.com](http://www.bidexpress.com). Drawings and technical specifications are contract documents. NOTICE TO PROCEED/CONTRACT COMPLETION The City anticipates issuing a notice to proceed on or about October 2023. All work is to be complete NLT 270 days from NTP. QUESTIONS CONCERNING THE BID DOCUMENTS OR PROJECT Questions pertaining to the drawings, plans, specifications, IFB, and/or other contract documents must be submitted in writing to the Department of Recreation & Parks by email to John Carlisle at [JJCarlisle@columbus.gov](mailto:JJCarlisle@columbus.gov) through Wednesday, August 9, 2023. No phone calls will be accepted.

BID OPENING DATE - 8/16/2023 5:00:00 PM

RFQ025394 - Emergency Dispatch Call Processing Solution

The CITY of Columbus, Department of Public Safety (DPS) is soliciting proposals from qualified firms for the procurement and implementation of a turnkey solution for a comprehensive 911 Call Processing Solution to be used for police, fire, and EMS calls received within the 911 Emergency Communications Center. The contract resulting from this bid proposal will provide for the purchase and delivery of a complete turnkey emergency dispatch call processing solution that includes the core components of a protocol system. This system must contain a computerized version of protocols that will be the primary means of entry; backup cards sets; quality assurance/quality improvement (QA/QI) component and associated training/certification (to include remote/third-party QA through evaluation reporting, analysis, training, and QI recommendations); certification of communication employees; training (to include trainer certification for future classes [any trainer requirements shall be noted]); implementation; and other components necessary for a turnkey product. The proposal shall provide costs for all components as well as costs for accreditation and annual maintenance costs. All Offeror's must document the manufacture certified reseller partnership. Bidders are required to show experience in providing this type of equipment and warranty service as detailed in these specifications. See attached for further information.

BID OPENING DATE - 9/22/2023 1:00:00 PM

RFQ025308 - Accelerate Columbus



THE CITY BULLETIN  
BIDS WANTED - PURCHASING OFFICE AND OTHER DIVISIONS

BID OPENING DATE - 7/11/2024 1:00:00 PM

RFQ025020 - DOT/IVR/RFP

COMPLETE RFP AVAILABLE AT <https://columbus.bonfirehub.com/opportunities/96494>

# Public Notices

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The link to the Columbus City Health Code pdf shall constitute publication in the City Bulletin of changes to the Columbus City Health Department's Health Code. To go to the Columbus City Health Code, [click here \(pdf\)](#).

The Columbus City Code's "Title 7 -- Health Code" is separate from the Columbus City Health Code. Changes to "Title 7 -- Health Code" are published in the City Bulletin. To go to the Columbus City Code's "Title 7 -- Health Code," [click here \(html\)](#).

**City of Columbus**  
**City Bulletin Report**

Office of City Clerk  
90 West Broad Street  
Columbus OH 43215-9015  
columbuscitycouncil.org

**Legislation Number:** PN0026-2023

**Drafting Date:** 1/18/2023

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter Type:** Public Notice

**Notice/Advertisement Title:** Columbus Zoning Code Update Advisory Committee 2023 Schedule

**Contact Name:** Kevin Wheeler

**Contact Telephone Number:** 614-645-6057

**Contact Email Address:** [kjwheeler@columbus.gov](mailto:kjwheeler@columbus.gov)

The Columbus Zoning Code Update (Zone-In) Advisory Committee is scheduled to meet at 4:00 PM on the following dates in the Community Room of the 141 North Front Street City parking garage.

\*Meetings are subject to change or cancellation. Please contact staff to confirm or for more information.

January 4, 2023

February 1, 2023

March 1, 2023

April 5, 2023

May 3, 2023

June 7, 2023

July - NO MEETING SCHEDULED

August 2, 2023

September 6, 2023

October 4, 2023

November 1, 2023

December 6, 2023

Meeting Accommodations: It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

**Legislation Number:** PN0053-2023

**Drafting Date:** 2/8/2023

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter Type:** Public Notice

**Notice/Advertisement Title:** Columbus Recreation and Parks 2023 Updated Commission Meetings

**Contact Name:** Aniko Williams

**Contact Telephone Number:** 614-645-5932

**Contact Email Address:** [arwilliams@columbus.gov](mailto:arwilliams@columbus.gov)

**Columbus Recreation and Parks**  
**2023 Updated Commission Meetings**

**NOTICE OF REGULAR MEETINGS**

**COLUMBUS RECREATION AND PARKS COMMISSION**

The Recreation and Parks Commission, appointed and organized under the Charter of the City of Columbus, Section 112-1 is empowered to equip, operate, direct and maintain all the existing recreational and park facilities. In addition, said Commission exercises certain powers and duties as specified in Sections 112-1 and 112-2 of the Columbus City Charter.

Please take notice that meetings of the Recreation and Parks Commission will be held at 8:30a.m. on the following dates and locations (unless otherwise posted):

***Tuesday, March 14, 2023 - 1111 East Broad Street, 43205***

***Tuesday, April 11, 2023- 1111 East Broad Street, 43205***

***Tuesday, May 9, 2023 - 1111 East Broad Street, 43205***

***Tuesday, June 13, 2023 - 1111 East Broad Street, 43205***

***Tuesday, July 11, 2023 - 1111 East Broad Street, 43205***

***August Recess - No Meeting***

***Tuesday, September 12, 2023 - 1111 East Broad Street, 43205***

***Tuesday, October 11, 2023 - 1111 East Broad Street, 43205***

***Tuesday, November 14, 2023 - 1111 East Broad Street, 43205***

***Tuesday, December 12, 2023 - 1111 East Broad Street, 43205***

In the event no proper business exists, the meeting may be cancelled without further notice. For further information you may contact the Columbus Recreation and Parks Department, 1111 East Broad Street, Suite 200, Columbus, Ohio 43205 (Telephone: 614-645-3319).

Bernita A. Reese, Director  
Columbus Recreation and Parks Department

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**Legislation Number:** PN0161-2023

**Drafting Date:** 5/11/2023

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter** Public Notice

**Type:**

**Notice/Advertisement Title:** Rescheduled July Meeting of the Civilian Police Review Board

**Contact Name:** Nate Ryan

**Contact Telephone Number:** 614-645-9632

**Contact Email Address:** NTRyan@columbus.gov

The Civilian Police Review Board will convene its 24th meeting on Tuesday, July 25, 2023. This is a regular meeting of the Review Board rescheduled due to the July 4th holiday. The meeting is open to anyone who would like to attend, though public testimony will not be received by the Board.

**Date:** July 25, 2023

**Time:** 2:00 - 5:00 pm

**Location:** 141 N. Front Street Conference Room, Columbus, OH 43215

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**Legislation Number:** PN0193-2023

**Drafting Date:** 6/13/2023

**Current Status:** Clerk's Office for Bulletin

**Version:** 1

**Matter** Public Notice

**Type:**

**Notice/Advertisement Title:** Northeast Area Commission Cancels June Zoning Committee Meeting

**Contact Name:** Elenora Moore

**Contact Telephone Number:** 614-519-2195

**Contact Email Address:** [emoorena1@gmail.com](mailto:emoorena1@gmail.com)

The regularly scheduled June 20, 2023 Northeast Area Commission Zoning Committee meeting will be cancelled due to the lack of submitted applications (demolitions, zonings or variances). The next scheduled meeting will be July 18, 2023 at 6:00pm, at the Shepard Branch Metropolitan Public Library, 850 N. Nelson Rd.Cols, OH 43219. For more information, please visit <https://cbusareacommissions.org/northeast/>.

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**Legislation Number:** PN0207-2023

**Drafting Date:** 6/29/2023

**Current Status:** Clerk's Office for Bulletin

**Version:** 1

**Matter** Public Notice

**Type:**

**Notice/Advertisement Title:** Public Safety Committee - Noise Code Amendments Public Hearing

**Contact name:** Lucy Frank

**Contact Telephone Number:** (614) 290-6241

**Contact Email Address:** [ljfrank@columbus.gov](mailto:ljfrank@columbus.gov)

Councilmember Emmanuel V. Remy, Chair of the Public Safety Committee, will host a public hearing to review proposed amendments to the Columbus Noise Code.

**Date:** Tuesday, July 18, 2023

**Time:** 4:00 pm

**Location:**

Columbus City Hall

90 W. Broad Street, Columbus, OH 43215

Council Chambers, 2nd Floor

The meeting will broadcast live on CTV, Columbus cable access channel 3; YouTube; and Facebook Live. To sign up for public testimony, please email Cailyn Pittman at [cdpittman@columbus.gov](mailto:cdpittman@columbus.gov) <<mailto:cdpittman@columbus.gov>> by 12pm on the day of the hearing. A virtual speaking option is available upon request.

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**Legislation Number:** PN0209-2023

**Drafting Date:** 6/29/2023

**Current Status:** Clerk's Office for Bulletin

**Version:** 1

**Matter** Public Notice

**Type:**

**Notice/Advertisement Title:** Columbus Art Commission 2023 Hearing and Application Schedule

**Contact Name:** Luis Teba

**Contact Telephone Number:** 614.645.8062

**Contact Email Address:** art@columbus.gov

Meeting Accommodations: It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645- 8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

**Application Deadline Hearing Dates\*\***

([lfteba@columbus.gov](mailto:lfteba@columbus.gov))\*

December 22, 2022 January 18, 2023

January 19, 2023 February 15, 2023

February 16, 2023 March 15, 2023

March 23, 2023 April 19, 2023

April 20, 2023 May 17, 2023

May 25, 2023 June 21, 2023

June 22, 2023 July 19, 2023

July 20, 2023 August 16, 2023

August 24, 2023 September 20, 2023

September 21, 2023 October 18, 2023

October 19, 2023 November 15, 2023

November 23, 2023 December 20, 2023

December 21, 2023 January 17, 2024

Hearings are held in-person in room 204 at the Coleman Government Center, 111 N. High Street, Columbus, OH 43215 and the start time will be **4:00 PM**. Staff should be contacted before an application and materials are submitted electronically.

Hard copy submissions are no longer needed.

\* If you have questions call 614.645.8062 (o).

\*\*Meetings subject to cancellation and locations subject to change. Please contact staff to confirm. Meeting dates, times and locations are also available at [www.columbus.gov/planning](http://www.columbus.gov/planning)

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**Legislation Number:** PN0210-2023

**Drafting Date:** 6/29/2023

**Current Status:** Clerk's Office for Bulletin

**Version:** 1

**Matter** Public Notice

**Type:**

**Notice/Advertisement Title:** Civilian Police Review Board Regular Meeting

**Contact Name:** Nate Ryan

**Contact Telephone Number:** 614-645-9632

**Contact Email Address:** [civilianreviewboard@columbus.gov](mailto:civilianreviewboard@columbus.gov)

The Civilian Police Review Board will convene its 24th meeting on Tuesday July 25, 2023. This is a rescheduled regular meeting due to the July 4th holiday. The meeting is open to anyone who would like to attend, though public testimony will not be received by the Board.

Date: July 25, 2023

Time: 2:00-4:30PM

Location: 141 N. Front Street, Conference Room, Columbus, OH 43215 (Garage Conference Room)

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**Legislation Number:** PN0211-2023

**Drafting Date:** 7/3/2023

**Current Status:** Clerk's Office for Bulletin

**Version:** 1

**Matter Type:** Public Notice

Notice/Advertisement Title: Columbus Building Commission Agenda - July 18, 2023

Contact Name: Toni Gillum

Contact Telephone Number: (614) 645-5884

Contact Email Address: [tmgillum@columbus.gov](mailto:tmgillum@columbus.gov)

**AGENDA  
COLUMBUS BUILDING COMMISSION  
JULY 18, 2023  
111 N. FRONT STREET  
2ND FLOOR HEARING ROOM  
1:00 p.m.**

*The City of Columbus Building Commission will hold a public hearing for the following agenda items on Tuesday, July 18, 2023, beginning at 1:00 P.M.*

1. **ROLL CALL**
2. **APPROVAL OF MEETING MINUTES**
3. **ADJUDICATION ORDER: A/O2023-011JPP**  
**APPLICANT: MITCHELL GRUESEN**  
**PROPERTY ADDRESS: 361 EASTMOOR BLVD**  
**OWNER: MITCHELL GRUESEN**
4. **NEW APPLICATIONS FOR SPECIAL INSPECTOR**
5. **ADJOURNMENT**

*Meeting Accommodations: It is the policy of the City of Columbus that all City-Sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-7206 at least three (3) business days prior to the scheduled meeting or event to request an accommodation.*

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**Legislation Number:** PN0213-2023

**Drafting Date:** 7/5/2023

**Current Status:** Clerk's Office for Bulletin

**Version:** 1

**Matter Type:** Public Notice

Notice/Advertisement Title: City of Columbus January 17, 2023 Graphics Commission Meeting  
Contact Name: Jamie Freise  
Contact Telephone Number: 614-645-6350  
Contact Email Address: [jffreise@columbus.gov](mailto:jffreise@columbus.gov) <<mailto:jffreise@columbus.gov>>

**AGENDA**  
**GRAPHICS COMMISSION**  
**CITY OF COLUMBUS, OHIO**  
**JULY 18, 2023**

The City Graphics Commission hears requests for Variances, Special Permits, Appeals, Graphics Plans and certain Miscellaneous Graphics, as provided by the Columbus Graphics Code, Title 33, Article 15 of the City Codes.

The City Graphics Commission will hold a public hearing on the following zoning applications on **TUESDAY, JULY 18, 2023 at 4:15 p.m.** at the **MICHAEL B. COLEMAN GOVERNMENT CENTER** at 111 North Front Street, Columbus, OH 43215 in the 2ND FLOOR HEARING ROOM. You can also monitor the hearing through the City of Columbus YouTube channel at the following link: <http://www.youtube.com/cityofcolumbus>

**SPECIAL NOTE TO APPLICANT: YOU OR YOUR REPRESENTATIVE MUST ATTEND THIS MEETING.** It is the rule of the Commission to withdraw an application when a representative is not present.

**SIGN LANGUAGE INTERPRETER:** A Sign Language Interpreter, to “Sign” this meeting, will be made available for anyone with a need for this service, provided the Department of Building & Zoning Services is made aware of this need and given a reasonable notice of at least forty-eight (48) hours prior to the scheduled meeting time. To schedule an interpreter, please call 614-645-6373 or TDD 614-645-3293

Further information may be obtained by visiting the City of Columbus Zoning Office website at <https://www.columbus.gov/bzs/zoning/Graphics-Commission/> or by calling the Department of Building and Zoning Services, Council Activities Section at 614-645-4522

**01.Application No.:GC23-017**

**Location:**5524 N. HAMILTON RD. (43230), located on the east side of N. Hamilton Road, approximately 800 feet south of Preserve Boulevard (545-163684, 010-289595; Northland Community Council).

**Existing Zoning:**LC-4, Commercial District

**Request:**Special Permit(s) to Section(s): 3378.01(D),General provisions.To allow the installation of an off premises sign.

**Proposal:**To allow an off premises sign as part of a building expansion.

**Applicant(s):**REP Entertainment Limited c/o Adam Trautner147 North High St. Columbus, Ohio 43230

**Property Owner(s):** Applicant

**Attorney/Agent:**Andrew Gardner, P.E.550 Polaris Parkway, Ste. 250Westerville, Ohio 43082

**Planner:**Dane Kirk, (614)-645-7973; [DEKirk@Columbus.gov](mailto:DEKirk@Columbus.gov)

**02.Application No.:GC23-018**

**Location:**4881 ROBERTS RD. (43228), located at the southeast corner of Roberts Road and Walcutt Road (560-158125 & 5 others; Far West Side Area Commission).

**Existing Zoning:**CPD, Commercial Planned Development District

**Request:**Variance(s) to Section(s):3375.15, Banner standards.To increase the number of allowed banners from 1 to4 (A, D1, D2, F3).3375.15(B), Banner standards.To increase the display time for banners from 30 days to 120 days for Banners D1 and D2 (a variance of 90 days),to 90 days for Banner A (a variance of 60 days), and 5 days for Banner F3 (a variance of -25 days).3375.15(C), Banner standards.To increase the graphic area of a banner from 16 square feet to 63.86 square feet(Banner A) and to 32 square feet (Banner F3).3377.27, Temporary on-premises signs--General provisions.To increase the number of



allowed temporary signs from one (1) to two (2) and to increase the height of a temporary signs from 8 feet to 11 feet (B2, C2).3377.24(A), Wall signs for individual uses.To allow a 26-square-foot wall sign on an elevation that does not have a public entrance (store- north and west).3377.24(B), Wall signs for individual uses.To increase the graphic area of a wall sign with a public entrance (canopy- south) not directed to a street from 15.5 sq.ft. to 24.53 sq.ft.3377.18(A,1), Permanent on-premises projecting signs.To allow two projecting signs on fuel station building columns directed to the same street as a ground sign (canopy F).3377.08(B,2), Illumination and special effects.To reduce the portion of the sign used for identification from 50% to 40.5%3377.17(A), Setback regulationsTo reduce the setback for a ground sign from 15 feet to 10.5 feet

**Proposal:**To allow multiple banners, temporary signs, projecting signs and identification signs.

**Applicant(s):**Skilken Gold4270 Morse RoadGahanna, Ohio 43230

**Property Owner(s):**Thomas A. McDowell, Trustee5742 Dublin RoadDublin, Ohio 43017

**Attorney/Agent:**Zoning Resources, c/o Rebecca Green 84 Skyline Drive

**Planner:**Jamie Freise, (614) 645-6350; [JFFreise@Columbus.gov](mailto:JFFreise@Columbus.gov)

### 03.Application No.:GC23-019

**Location:**855 W. THIRD AVE. (43212), located at the southwest corner of West 3rd Avenue and Yard Street (010-298384; 5th by Northwest Area Commission).

**Existing Zoning:**M, Manufacturing District

**Request:**Variance(s) to Section(s):3377.24(B), Wall signs for individual uses.To increase the graphic area of a wall sign on an elevation with a public entrance not directed to a street from 28 sq.ft. to 40 sq.ft.

**Proposal:**To install a side wall sign on the west elevation.

**Applicant(s):**Bank of America100 North Tyron StreetCharlotte, NC 28255

**Property Owner(s):**NRI Equity Land Investments, LLC 375 North Front Street Columbus, Ohio 43215

**Attorney/Agent:**Prestige Signs, c/o Alyssa Sherry4815 Chrisman RoadMount Sterling, Ohio 43143

**Planner:** Jamie Freise, (614) 645-6350; [JFFreise@Columbus.gov](mailto:JFFreise@Columbus.gov) <<mailto:JFFreise@Columbus.gov>>

### 04.Application No.:GC23-020

**Location:**2233 MORSE RD. (43229), located on the south side of Morse Road, approximately 580 feet east of Walford Street (010-106899; Northland Community Council).

**Existing Zoning:**C-4, Commercial District

**Request:**Variance(s) to Section(s):3377.24 (A), Wall signs for individual uses.To allow a wall sign to be located on a façade that does not have a public entrance.

**Proposal:**To bring an existing wall sign into compliance.

**Applicant(s):**MDDR Enterprises Inc. c/o Matthew Boily 2233 Morse Road Columbus, Ohio 43229

**Property Owner(s):**Applicant

**Attorney/Agent:**None

**Planner:**Steven Smedley, (614) 645-6130; [SFSmedley@Columbus.gov](mailto:SFSmedley@Columbus.gov)

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**Legislation Number:** PN0214-2023

**Drafting Date:** 7/6/2023

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter** Public Notice

**Type:**

**Notice/Advertisement Title:** City Council Zoning Agenda for July 17, 2023

**Contact Name:** Charmaine Chambers

**Contact Telephone Number:** (614) 645-6553

**Contact Email Address:** [cdchambers@columbus.gov](mailto:cdchambers@columbus.gov)

**REGULAR MEETING NO.37 OF CITY COUNCIL (ZONING), JULY 17, 2023 AT 6:30 P.M.  
IN COUNCIL CHAMBERS.**

## ROLL CALL

## READING AND DISPOSAL OF THE JOURNAL

## EMERGENCY, POSTPONED AND 2ND READING OF 30 DAY LEGISLATION

## ZONING: DORANS, CHR. BANKSTON BARROSO DE PADILLA BROWN FAVOR REMY HARDIN

### REZONINGS/AMENDMENTS

**2016-2023** To rezone 103 FORNOF RD. (43207), being 5.50± acres located on the south side of Fornof Road, 310± feet east of South High Street, From: L-M, Limited Manufacturing District, To: AR-1, Apartment Residential District (Rezoning #Z21-091).

**2017-2023** To rezone 30 FORNOF RD. (43207), being 2.01± acres located at the northeast corner of Fornof Road and South High Street, From: M, Manufacturing District, To: AR-1, Apartment Residential District (Rezoning #Z22-043).

**2046-2023** To rezone 3245 MORSE RD. (43224), being 1.98± acres located on the south side of Morse Road, 130± feet west of Dunbridge Street, From: C-4, Commercial District, L-C-4, Limited Commercial District, and AR-12, Apartment Residential District, To: AR-1, Apartment Residential District (Rezoning #Z23-016).

**2049-2023** To rezone 3440 W. BROAD ST. (43204), being 1.20± acres located on the north side of West Broad Street, 475± feet east of North Wilson Road, From: C-4, Commercial District, To: M, Manufacturing District (Rezoning #Z22-099).

**2055-2023** To rezone 5860 ROCHE DR. (43229), being 2.48± acres located on the east side of Roche Drive 160± feet north of Covington Road, From: C-4, Commercial District, To: AR-O, Apartment Office District (Rezoning #Z22-078).

### VARIANCES

**1953-2023** To grant a Variance from the provisions of Sections 3356.03, C-4 Permitted uses; and 3361.02, Permitted uses, of the Columbus City Codes; for the property located at 6080 E. MAIN ST. (43213), to permit accessory storage in the C-4, Commercial District (Council Variance #CV23-041).

**2018-2023** To grant a Variance from the provisions of Sections 3333.02, AR-12, ARLD and AR-1 apartment residential district use; 3312.49(C), Minimum numbers of parking spaces required; 3321.05(A)(1), Vision clearance; 3333.18(C)(2), Building lines; and 3333.255, Perimeter yard, of the Columbus City Codes; for the properties located at 30 & 103 FORNOF RD. (43207), to permit mixed-use and multi-unit residential development with reduced development standards in the AR-1, Apartment Residential District (Council Variance #CV23-025).

**2047-2023** To grant a Variance from the provisions of Sections 3312.49(C), Minimum numbers of parking spaces required; and 3333.16, Fronting, of the Columbus City Codes; for the property located at 3245 MORSE RD. (43224), to permit reduced development standards for a multi-unit residential development in the AR-1, Apartment Residential District (Council Variance #CV23-023).

**2050-2023** To grant a Variance from the provisions of Sections 3312.13(B), Driveway; 3312.21(A), Landscaping and screening; 3372.804(A)(B), Setback requirements; and 3372.807(A), Landscaping and screening, of the Columbus City Codes; for the property located at 3440 W. BROAD ST. (43204), to permit reduced development standards for vehicle storage and wholesaling uses in the M, Manufacturing District (Council Variance #CV22-159).

**2054-2023** To grant a Variance from the provisions of Sections 3332.035, R-3, residential district; and 3312.49(C), Minimum numbers of parking spaces required, of the Columbus City Codes; for the property located at 260 REEB AVE. (43207), to permit a shared living facility for 13 occupants with reduced parking in the R-3, Residential District (Council Variance #CV23-037).

**2056-2023** To grant a Variance from the provisions of Section 3312.49(C), Minimum numbers of parking spaces required, of the Columbus City Codes; for the property located at 5860 ROCHE DR. (43229), to permit reduced parking for a multi-unit residential development in the AR-O, Apartment Residential District (Council Variance #CV22-103).

**1405-2021** To grant a Variance from the provisions of Sections 3332.289, Prohibited uses and activities; and 3332.21(D)(2), Building lines, of the Columbus City codes; for the property located at 3351 KARL RD. (43224), to permit shipping containers for accessory storage with a reduced building line in the R-3, Residential District (Council Variance #CV21-028).  
*(Tabled Indefinitely 11/15/21)*

## ADJOURNMENT

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**Legislation Number:** PN0215-2023

**Drafting Date:** 7/10/2023

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter** Public Notice

**Type:**

**Notice/Advertisement Title:** Civilian Police Review Board Regular Meeting

**Contact Name:** Stephanie Brock

**Contact Telephone Number:** 614-645-9601

**Contact Email Address:** [Civilianreviewboard@columbus.gov](mailto:Civilianreviewboard@columbus.gov)

The Civilian Police Review Board will convene its 25th meeting on Tuesday, August 1, 2023. The meeting is open to anyone who would like to attend, though public testimony will not be received by the Board.

Date: August 1, 2023

Time: 2:00-4:30PM

Location: 111 N. Front Street, 2nd Floor Hearing Room, Columbus, OH 43215

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**Legislation Number:** PN0216-2023

**Drafting Date:** 7/10/2023

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter** Public Notice

**Type:**

**Notice/Advertisement Title:** May Publication of Registered Legislative Agents

**Contact Name:** Jacob Dilley

**Contact Telephone Number:** 614-645-5292

**Contact Email Address:** [jadilley@columbus.gov](mailto:jadilley@columbus.gov)

This list is being published pursuant to Columbus City Code section 2321.54(E) which states Within thirty (30) days of the filing deadlines (last day of January, May and September), the City Clerk shall compile from registration statements filed, a complete and updated list of active registered legislative agents and their clients and publish that list electronically in the City Bulletin.

**SEE ATTACHED LIST OF ACTIVE AGENTS**

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**Legislation Number:** PN0217-2023

Drafting Date: 7/11/2023

Current Status: Clerk's Office for Bulletin

Version: 1

Matter Public Notice

Type:

Notice/Advertisement Title: Civilian Police Review Board: Investigation Review Committee Two Meeting

Contact Name: Stephanie Brock

Contact Telephone Number: 614-645-9601

Contact Email Address: SYBrock@columbus.gov

The Civilian Police Review Board Investigation Review Committee #2 will meet on Tuesday, July 18, 2023 to discuss Department of the Inspector General Investigative reports. The meeting is open to the public, though public comment will not be received.

Date: Tuesday, July 18, 2023

Time: 1:30 pm

Location: Columbus Metropolitan Library: Main Library, Meeting Room 2B, 96 S Grant Ave, Columbus, OH 43215

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Legislation Number: PN0218-2023

Drafting Date: 7/12/2023

Current Status: Clerk's Office for Bulletin

Version: 1

Matter Public Notice

Type:

Notice/Advertisement Title: City of Columbus January 17, 2023 Graphics Commission Meeting

Contact Name: Jamie Freise

Contact Telephone Number: 614-645-6350

Contact Email Address: [jffreise@columbus.gov](mailto:jffreise@columbus.gov) <<mailto:jffreise@columbus.gov>>

## AGENDA

### BOARD OF ZONING ADJUSTMENT

#### CITY OF COLUMBUS, OHIO

#### JULY 25, 2023

The Board of Zoning Adjustment hears requests for Special Permits, Appeals and Variances to the requirements of the Columbus Zoning Code, Title 33, of the Columbus City Codes. The Board does not hear applications to amend the Official Zoning Map.

The City BOARD OF ZONING ADJUSTMENT will hold a public hearing on the following zoning applications on **TUESDAY, JULY 25, 2023 at 4:30 p.m.** at the **MICHAEL B. COLEMAN GOVERNMENT CENTER** at 111 North Front Street, Columbus, OH 43215 in the **2ND FLOOR HEARING ROOM**. You can also monitor the hearing through the City of Columbus YouTube channel at the following link: <http://www.youtube.com/cityofcolumbus>

With the return to in-person meetings, we want to assure attendees that all safety precautions per the CDC will be followed. The hearing room will be cleaned after each meeting, attendees should feel comfortable wearing a mask if they choose. Free masks will be available for any participant. Spectator chairs and board members' chairs have been set up with social distancing in mind. We ask that chairs and tables not be moved to ensure a safe meeting environment for all who attend.

**SPECIAL NOTE TO APPLICANT: YOU OR YOUR REPRESENTATIVE MUST ATTEND THIS MEETING.** It is the rule of the Commission to withdraw an application when a representative is not present.

**SIGN LANGUAGE INTERPRETER:** A Sign Language Interpreter, to "Sign" this meeting, will be made available for anyone with a need for this service, provided the Department of Building & Zoning Services is made aware of this need and given a reasonable notice of at least forty-eight (48) hours prior to the scheduled meeting time. To schedule an interpreter, please

call 614-645-6373 or TDD 614-645-3293

Further information may be obtained by visiting the City of Columbus Zoning Office website at <https://www.columbus.gov/bzs/primary/Zoning/> or by calling the Department of Building and Zoning Services, Public Hearings Section at 614-645-4522.

**01.Application No.:BZA22-159**

**Location:**2317 W. BROAD ST. (43204), located on the southwest corner of West Broad Street and South Wheatland Avenue (010-005247; Greater Hilltop Area Commission).

**Existing Zoning:**C-4, Commercial District

**Request:**Special Permit(s) to Section(s): 3389.12, Portable building.To grant a Special Permit for a Portable Building.

**Proposal:**To allow a food truck to remain in a parking lot overnight.

**Applicant(s):**El Huarache Veloz 765 West Stephen Drive Columbus, Ohio 43204

**Attorney/Agent:**Neighborhood Design Group1445 Summit Street, Suite 300Columbus, Ohio 43201

**Property Owner(s):**Patricio Alejandro Morales765 West Stephen Drive Columbus, Ohio 43204

**Planner:**Steven Smedley, 614-645-6130; [SFSmedley@Columbus.gov](mailto:SFSmedley@Columbus.gov)

**02.Application No.:BZA23-023**

**Location:**1692 ALUM CREEK DRIVE (43207), located on the east side of Alum Creek Drive, approximately 300 feet north of Frebis Avenue (010-268560; Columbus Southside Area Commission).

**Existing Zoning:**M, Manufacturing District

**Request:**Variance(s) to Section(s):3312.49, Minimum numbers of parking spaces required.To reduce the required number of parking spaces from 13 to 6.3363.24, Building lines in an M-manufacturing district.To reduce the building setback from 80 feet to 50 feet.3312.39 (A), Striping and marking.To eliminate striping and marking of parking spaces.3312.43, Required surface for parking.To allow a gravel surface for parking and maneuvering areas.

**Proposal:**To construct 9,000 square foot warehouse.

**Applicant(s):**Cohen-Merchant LLC267 N PARKVIEW AVE Columbus, Ohio 43209

**Attorney/Agent:**Laura McGregor Comek, (Agent)17 S. High Street suite 700Columbus, Ohio 43215

**Property Owner(s):**Applicant

**Planner:**Adam Trimmer, (614) 645-1469; [ADTrimmer@Columbus.gov](mailto:ADTrimmer@Columbus.gov)

**03.Application No.:BZA23-043**

**Location:**5455 COTTAGE ST. (43206), located on the west side of Cottage Street, approximately 250 feet south of Walnut View Boulevard (600-155162; Northland Community Council).

**Existing Zoning:**R-1, Residential District

**Request:**Variance(s) to Section(s):3332.25, Maximum side yards required.To reduce the percentage of total lot width dedicated to side yards from 20% to 15%.3332.26, Minimum side yard permitted.To reduce the minimum width of a side yard from 5 feet to 4 feet.3332.27, Rear yard.To reduce the minimum percentage of the total lot area dedicated to rear yard from 25% to 15%.

**Proposal:**To convert a detached garage to an attached garage with above living space.

**Applicant(s):**Cristopher Will5455 Cottage StreetColumbus, Ohio 43230

**Attorney/Agent:**Stephen A. Fountain, Architect 1505 Ashland Avenue, Unit DColumbus, Ohio 43212

**Property Owner(s):**Applicant

**Planner:**Dane Kirk, 614-645-7973; [DEKirk@Columbus.gov](mailto:DEKirk@Columbus.gov)

**04.Application No.:BZA23-044**

**Location:**153 MONTROSE WAY (43214), located on the southwest side of Montrose Way, approximately 70 feet southeast of Irving Way (010-058848; Clintonville Area Commission).

**Existing Zoning:**R-3, Residential District

**Request:**Variance(s) to Section(s):3332.28, Side or rear yard obstruction.To allow a car to be parked in the side yard.

**Proposal:**To replace the existing sunroom with a new 2-story addition.

**Applicant(s):**Bridget DeCaria153 Montrose WayColumbus, Ohio 43214

**Attorney/Agent:**None

**Property Owner(s):**Applicant

**Planner:**Steven Smedley, 614-645-6130; [SFSmedley@Columbus.gov](mailto:SFSmedley@Columbus.gov)

**05.Application No.:BZA23-053**

**Location:**1888 E. 17TH AVE. (43219), located on the north side of East 17TH Avenue, approximately 300 feet west of Woodland Avenue (010-108783; North Central Area Commission).

**Existing Zoning:**M, Manufacturing District

**Request:**Special Permit & Variance(s) to Section(s):3389.07, Impound lot, junk yard or salvage yard.To grant a Special Permit for a junk and salvage yard.3389.12, Portable building.To grant a Special Permit for up to two years for two portable buildings.3312.43, Required surface for parking.To not provide a hard surface for maneuvering and parking.3363.19(C), Location requirements.To reduce the separation requirement of a more objectionable to a residential or apartment residential zoning district from 600 feet to 350 feet.3392.12, Prohibited location.To reduce the separation requirement of junk and/or salvage yard to a residential or institutional zoning district from 600 feet to 350 feet.

**Proposal:**A demolition junk and salvage yard.

**Applicant(s):**Tons of Fun Construction, LLC3470 Compton DriveColumbus, Ohio 43219

**Attorney/Agent:**Smith & Hale, c/o Jackson B. Reynolds, III, Atty.37 West Broad Street, Ste. 460  
Columbus, Ohio 43215

**Property Owner(s):**Applicant

**Planner:**Jamie Freise, 614-645-6350; [JFFreise@Columbus.gov](mailto:JFFreise@Columbus.gov)

**06.Application No.:BZA23-054**

**Location:**2910 SCIOTO DARBY EXECUTIVE COURT (43026), located on the east side of Scioto Darby Executive Court, approximately 366 feet north of Scioto Darby Creek Road (560-239363; West Scioto Area Commission).

**Existing Zoning:**M-2, Manufacturing District

**Request:**Variance/ Special permit(s) to Section(s):3389.032, Animal kennel or animal shelter.To allow an animal kennel with open air confinement.3367.15 (a), M-2 manufacturing district special provisions.To reduce the building setback from 50 feet to 45 feet.

**Proposal:**A change use from an office and warehouse facility to an animal kennel with open air confinement of animals.

**Applicant(s):**Craig Moncrief, Atty. DBT Group LLC411 East Town Steet, Fl 2Columbus, Ohio 43215

**Attorney/Agent:**Applicant

**Property Owner(s):**Chirp Dog Reality, LLC2910 Scioto Darby Executive Court Hillard, Ohio 43215

**Planner:**Adam Trimmer, (614) 645-1469; [ADTrimmer@Columbus.gov](mailto:ADTrimmer@Columbus.gov)

**07.Application No.:BZA23-057**

**Location:**1741 MARSHLYN CT. (43220), located on the south side of Marshlyn Court, approximately 285 feet east of Reed Road (010-106643; Northwest Civic Association).

**Existing Zoning:**R-1, Residential District

**Request:**Variance(s) to Section(s):3332.27, Rear yard.To reduce the required rear yard from 25% to 14.5%.

**Proposal:**To construct a front deck and a split level rear deck.

**Applicant(s):**Bryan Miller8440 State Route 93 NWDundee, Ohio 44624

**Attorney/Agent:**Ryan Stefani4805 East Main Street, PO Box 347Berlin, Ohio 44610

**Property Owner(s):**Joan Cavin 1741 Marshlyn CourtColumbus, Ohio 43220

**Planner:**Steven Smedley, 614-645-6130; [SFSmedley@Columbus.gov](mailto:SFSmedley@Columbus.gov)

**08.Application No.:BZA23-058**

**Location:**5085 REED RD. (43220), located on the west side of Reed Road, approximately 680 feet south of Bethel Road (010-122538; Northwest Civic Association).

**Existing Zoning:**C-2, Commercial District

**Request:**Variance(s) to Section(s):3312.21 (B)(C)(D), Landscaping and screening.To not provide parking lot and headlight screening.

**Proposal:**To convert an office building to a charter school.

**Applicant(s):**Sands Decker c/o Mark Antonetz, PE1495 Old Henderson RoadColumbus, OH 43220

**Attorney/Agent:**Sands Decker c/o Mark Antonetz, PE1495 Old Henderson Road Columbus, OH 43220

**Property Owner(s):**School Development Reed Road, LLC6457 Sunset DriveMiami, FL 33143

**Planner:**Steven Smedley, 614-645-6130; [SFSmedley@Columbus.gov](mailto:SFSmedley@Columbus.gov)

#### **09.Application No.:BZA23-059**

**Location:**118 W. 9TH AVE. (43201), located on the north side of W. 9th Avenue, approximately 50 feet west of Hunter Avenue (010-317153; University Area Commission).

**Existing Zoning:**AR-4, Residential District

**Request:**Variance(s) to Section(s):3325.905(A), Lot coverage.To increase the maximum lot coverage from 30% (1,800 s.f.) to 39.5% (2371 s.f.). 3325.907, Parking.To reduce the minimum parking from 14 spaces to 8 spaces.3325.913, Floor Area Ratio.To increase the maximum floor are ratio from 0.6 to 0.82.3325.915(B), Height. To increase the maximum cornice eave height from 35 feet to 35 feet, 6 inches.3333.23(D), Side yard.To reduce the minimum side yard from 5.4' to 3'.

**Proposal:**To remove an existing freestanding garage and construct a new 3 dwelling unit residential building.

**Applicant(s):**Justin GarlandPO Box 8310Columbus, Ohio 43201

**Attorney/Agent:**None

**Property Owner(s):**Silver, LTD.34 W. 9th AvenueColumbus, Ohio 43201

**Planner:**Dane Kirk, 614-645-7973; [DEKirk@Columbus.gov](mailto:DEKirk@Columbus.gov)

#### **10.Application No.:BZA23-061**

**Location:**5785 CENTRAL COLLEGE ROAD (43054), located on the southeast corner of Central College Road and Harlem Road (010-292896; Northland Community Council).

**Existing Zoning:**R, Rural District

**Request:**Variance(s) to Section(s):3312.27, Parking setback line.To reduce the parking setback line from 25 feet to 4 feet.3312.21 (A)(2) Landscaping and Screening.To not provide parking lot shade trees.3332.06, R-rural area district requirements.To reduce the lot size from 5 acres too 3.67 acres

**Proposal:**To construct a fire station

**Applicant(s):**City of Columbus, c/o Matt Klingler90 W Broad StreetColumbus, Ohio 43215

**Attorney/Agent:**Alexis Gauthier, NCAB4525 Indianola Avenue Columbus, Ohio 43214

**Property Owner(s):**City of Columbus90 W Broad StreetCity of Columbus

**Planner:**Adam Trimmer, (614) 645-1469; [ADTrimmer@Columbus.gov](mailto:ADTrimmer@Columbus.gov)

#### **11.Application No.:BZA23-062**

**Location:**915 GREENRIDGE RD. (43235), located on the southeast corner of Stoney Creek Road and Greenridge Road (010-131806; Northwest Civic Association).

**Existing Zoning:**RR-Residential District

**Request:**Variance(s) to Section(s):3321.05(A)(2)To allow a fence with height greater than 2.5 feet and opacity greater than 25% in a required yard.

**Proposal:**To install a fence in a required yard.

**Applicant(s):**Rob and Tina Weller915 Greenridge RoadColumbus, Ohio 43235

**Attorney/Agent:**None

**Property Owner(s):**Applicant

**Planner:**Dane Kirk, 614-645-7973; [DEKirk@Columbus.gov](mailto:DEKirk@Columbus.gov)

#### **12.Application No.:BZA23-063**

**Location:**1110 E. FULTON ST. (43205), located on the north side of East Fulton Street, approximately 150 feet east of South Champion Avenue (010-200915; Near East Area Commission).

**Existing Zoning:**R-3, Residential District

**Request:**Variance(s) to Section(s):3332.13, R-3 Area Requirements.To allow a principle building to be constructed on a lot that is less than 5,000 square feet in size. 3332.27, Rear Yard.To reduce the minimum required rear yard area from 25% (610 square feet) to 20% (490 square feet).3332.21, Building Lines.To reduce the building setback line from 10 feet to 5 feet, 6 inches.

**Proposal:**To construct a single unit dwelling.

**Applicant(s):**Jennifer Rufener and Maxwell Hentosh480 West Broad Street, Unit 207Columbus, Ohio 43215

**Attorney/Agent:**None

**Property Owner(s):**Applicant

**Planner:**Dane Kirk, 614-645-7973; DEKirk@Columbus.gov

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**Legislation Number:** PN0219-2023

**Drafting Date:** 7/13/2023

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter Type:** Public Notice

**Notice/Advertisement Title:** City Council Zoning Agenda for Jul 24, 2023

**Contact Name:** Charmaine Chambers

**Contact Telephone Number:**(614) 645-6553

**Contact Email Address:** cdchambers@columbus.gov

**REGULAR MEETING NO.39 OF CITY COUNCIL (ZONING), JULY 24, 2023 AT 6:30 P.M.  
IN COUNCIL CHAMBERS.**

**ROLL CALL**

**READING AND DISPOSAL OF THE JOURNAL**

**EMERGENCY, POSTPONED AND 2ND READING OF 30 DAY LEGISLATION**

**ZONING: DORANS, CHR. BANKSTON BARROSO DE PADILLA BROWN FAVOR  
REMY HARDIN**

**REZONINGS/AMENDMENTS**

**1784-2023** To rezone 50 W. LANE AVE. (43201), being 1.72± acres located on the north side of West Lane Avenue, 165± feet west of North High Street, and at the southwest corner of North High Street and East Norwich Avenue, From: AR-4, Apartment Residential District, R-2F, Residential District, and C-4, Commercial District, To: AR-3, Apartment Residential District, and CPD, Commercial Planned Development District (Rezoning #Z22-065).

**VARIANCES**

**1785-2023** To grant a Variance from the provisions of Sections 3333.03, AR-3, apartment residential district use; 3325.281, Parking and Circulation; 3325.323, Building Height Standards; and 3333.24, Rear yard, of the Columbus City Codes; for the property located at 50 W. LANE AVE. (43201), to permit a mixed-use development with reduced development standards in the AR-3, Apartment Residential District (Council Variance #CV22-087).

**1897-2023** To grant a Variance from the provisions of Section 3356.03, C-4, permitted uses of the Columbus City Codes; for the property located at 1197 W. 5TH AVE. (43212), to permit accessory storage in the C-4, Commercial District (Council Variance #CV22-101).

**2085-2023** To grant a Variance from the provisions of Sections 3332.035, R-3, residential district; 3332.05(A)(4), Area district lot width requirements; and 3332.26(B), Minimum side yard permitted, for the property located at 2266-2268 HIAWATHA PARK DR. (43232), to conform an existing two-unit dwelling with reduced development standards in the R-3, Residential District (Council Variance #CV23-053).



## ADJOURNMENT

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**Legislation Number:** PN0290-2022

**Drafting Date:** 10/24/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter** Public Notice

**Type:**

**Notice/Advertisement Title:** City of Columbus Records Commission- Meeting Schedule 2023

**Contact Name:** Monique L. Goins-Ransom, Records Commission Coordinator

**Contact Telephone Number:** 614-645-0845

**Contact Email Address:** mlgoins-ransom@columbus.gov

### **CITY OF COLUMBUS RECORDS COMMISSION MEETING SCHEDULE 2023:**

The regular meetings of the City of Columbus Records Commission for the calendar year 2023 are scheduled as follows:

**Monday, February 13, 2023**

**Monday, May 15, 2023**

**Monday, September 18, 2023**

Meetings will take place at: **City Hall, 90 West Broad Street, 2nd Floor, in the City Council Conference Room 225.**

**They will begin promptly at 10:00 am.**

Every effort will be made to adhere to the above schedule, but the City of Columbus Records Commission reserves the right to change the date, time or location of any meeting; or to hold additional meetings. To confirm the meeting date, time and locations or to obtain agenda information, contact Monique Goins-Ransom the City of Columbus Records Commission Coordinator at (614) 645-0845.

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**Legislation Number:** PN0334-2022

**Drafting Date:** 11/17/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter** Public Notice

**Type:**

**Notice/Advertisement Title:** Victorian Village Commission 2023 Meeting Schedule

**Contact Name:** Kimberly Barnard-Sheehy

**Contact Telephone Number:**

**Contact Email Address:** VVC@columbus.gov

It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

Application Deadline^^ (VVC@columbus.gov)* 4:00p.m.	Business Meeting Date** (111 N. Front St., 2nd Fl. Rm. 204)+ 12:00p.m.	Hearing Date** (111 N. Front St., 2nd Fl. Rm.204)+ 4:00p.m.
December 15, 2022	December 28, 2022	January 11, 2023
January 12, 2023	January 25, 2023	February 8, 2023
February 9, 2023	February 22, 2023	March 8, 2023
March 16, 2023	March 29, 2023	April 12, 2023
April 13, 2023	April 26, 2023	May 10, 2023
May 18, 2023	May 31, 2023	June 14, 2023
June 15, 2023	June 28, 2023	July 12, 2023
July 13, 2023	July 26, 2023	August 9, 2023
August 17, 2023	August 30, 2023	September 13, 2023
September 14, 2023	September 27, 2023	October 11, 2023
October 12, 2023	October 25, 2023	November 8, 2023
November 16, 2023	November 29, 2023	December 13, 2023
December 14, 2023	December 27, 2023	January 10, 2024

\* If you are unable to email, call 614-724-4437 to request alternative delivery options

\*\*Meetings subject to cancellation and locations subject to change. Please contact staff to confirm. Meeting dates, times and locations are also available at [www.columbus.gov/planning](http://www.columbus.gov/planning). The Hearing time changed to 4:00 p.m. in July 2021.

^Date change due to holiday.

NOTE: For application deadlines that fall within the same week as the regular meeting date, a grace period of one (1) week is available for applications heard at the previous month's Hearing. (i.e. An application heard at the June Hearing may be granted the grace period to make any applicable revisions and apply for the July Hearing.)

The grace period does not apply to months with additional weeks whereby the application deadline naturally falls at least one (1) week after the regular meeting.

**Legislation Number:** PN0335-2022

**Drafting Date:** 11/17/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter** Public Notice

**Type:**

**Notice/Advertisement Title:** University Impact District Review Board 2023 Meeting Schedule

**Contact Email Address:** UIDRB@columbus.gov

Meeting Accommodations: It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

Application Deadline^^      Business Meeting\*\*      Regular Meeting\*\*

(uidrb@columbus.gov)*	(111 N. Front St. Rm. #204) 12:00pm	(111 N. Front St. Rm. #204) 4:00pm
December 30, 2022	January 12, 2023	January 26, 2023
January 27, 2023	February 9, 2023	February 23, 2023
February 24, 2023	March 9, 2023	March 23, 2023
March 31, 2023	April 13, 2023	April 27, 2023
April 28, 2023	May 11, 2023	May 25, 2023
May 26, 2023	June 8, 2023	June 22, 2023
June 30, 2023	July 13, 2023	July 27, 2023
July 28, 2023	August 10, 2023	August 24, 2023
September 1, 2023	September 14, 2023	September 28, 2023
September 29, 2023	October 12, 2023	October 26, 2023
October 27, 2023	November 9, 2023	November 20, 2023^
December 1, 2023	December 14, 2023	December 18, 2023^

\* If you are unable to email, call 614-724-4437 to request alternative delivery options

\*\*Meetings subject to cancellation. Please contact staff to confirm dates and Room location for Business Meetings. Meeting dates, times and locations are also available at [www.columbus.gov/planning](http://www.columbus.gov/planning)

^Date and location change due to holiday

^^NOTE: For application deadlines that fall within the same week as the regular meeting date, a grace period of one (1) week is available for applications heard at the previous month's Hearing. (i.e. An application heard at the June Hearing may be granted the grace period to make any applicable revisions and apply for the July Hearing.)

The grace period does not apply to months with additional weeks whereby the application deadline naturally falls at least one (1) week after the regular meeting.

**Legislation Number:** PN0336-2022

**Drafting Date:** 11/17/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter Type:** Public Notice

**Notice/Advertisement Title:** Rocky Fork-Blacklick Accord 2023 Meeting Schedule

**Contact Name:** Nolan Harshaw

**Contact Telephone Number:** 614.645.1995

**Contact Email Address:** [nmharshaw@columbus.gov](mailto:nmharshaw@columbus.gov)

Meeting Accommodations: It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

Application Deadline^^ Hearing Dates\*\*  
[planninginfo@columbus.gov](mailto:planninginfo@columbus.gov)\* <<mailto:planninginfo@columbus.gov>>\* (New Albany Village Hall)+

December 23, 2022 / January 19, 2023  
 January 20, 2023 / February 16, 2023  
 February 17, 2023 / March 16, 2023  
 March 24, 2023 / April 20, 2023  
 April 21, 2023 / May 18, 2023  
 May 19, 2023 / June 15, 2023  
 June 23, 2023 / July 20, 2023  
 July 21, 2023 / August 17, 2023  
 August 25, 2023 / September 21, 2023  
 September 21, 2023 / October 19, 2023  
 October 20, 2023 / November 16, 2023  
 November 16, 2023 / December 21, 2023  
 December 21, 2023 / January 18, 2024

+ Meeting Location & Time: 99 W. Main St. New Albany, OH 43054 at 4:00 PM.

\* If you are unable to email, call 614-724-4437 to request alternative delivery options

\*\*Meetings subject to cancellation and locations subject to change. Please contact staff to confirm. Meeting dates, times and locations are also available at [www.columbus.gov/planning](http://www.columbus.gov/planning)

^Date change due to holiday.

NOTE: For application deadlines that fall within the same week as the regular meeting date, a grace period of one (1) week is available for applications heard at the previous month's Hearing. (i.e. An application heard at the June Hearing may be granted the grace period to make any applicable revisions and apply for the July Hearing.)

The grace period does not apply to months with additional weeks whereby the application deadline naturally falls at least one (1) week after the regular meeting.

**Legislation Number:** PN0337-2022

**Drafting Date:** 11/17/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter Type:** Public Notice

**Notice/Advertisement Title:** Italian Village Commission 2023 Meeting Schedule

**Contact Email Address:** [IVC@columbus.gov](mailto:IVC@columbus.gov)

It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

**Application Deadline**^^

**Business Meeting Date**\*\*

**Hearing Date**\*\*

([IVC@columbus.gov](mailto:IVC@columbus.gov) <<mailto:IVC@columbus.gov>>)\*

(111 N. Front St. Hearing Rm. 204) (111 N. Front St. Hearing Rm. 204)  
4:00p.m. 12:00p.m.

4:00p.m.

December 14, 2022  
January 18, 2023  
February 15, 2023  
March 15, 2023  
April 12, 2023  
May 17, 2023  
June 14, 2023  
July 12, 2023  
August 16, 2023  
September 13, 2023  
October 18, 2023  
November 15, 2023  
December 13, 2023

December 27, 2022  
January 31, 2023  
February 28, 2023  
March 28, 2023  
April 25, 2023  
May 30, 2023  
June 27, 2023  
July 25, 2023  
August 29, 2023  
September 26, 2023  
October 31, 2023  
November 28, 2023  
December 26, 2023

January 10, 2023  
February 14, 2023  
March 14, 2023  
April 11, 2023  
May 9, 2023  
June 13, 2023  
July 11, 2023  
August 8, 2023  
September 12, 2023  
October 10, 2023  
November 14, 2023  
December 12, 2023  
January 9, 2024

\* If you are unable to email, call 614-724-4437 to request alternative delivery options

\*\*Meetings subject to cancellation and locations subject to change. Please contact staff to confirm. Meeting dates, times and locations are also available at [www.columbus.gov/planning](http://www.columbus.gov/planning)

^Date change due to holiday.

NOTE: For application deadlines that fall within the same week as the regular meeting date, a grace period of one (1) week is available for applications heard at the previous month's Hearing. (i.e. An application heard at the June Hearing may be granted the grace period to make any applicable revisions and apply for the July Hearing.)

The grace period does not apply to months with additional weeks whereby the application deadline naturally falls at least one (1) week after the regular meeting.

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**Legislation Number:** PN0338-2022

**Drafting Date:** 11/17/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter Type:** Public Notice

**Notice/Advertisement Title:** Historic Resource Commission 2023 Meeting Schedule

**Contact Email Address:** [HRC@columbus.gov](mailto:HRC@columbus.gov)

It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

Application Deadline^^  
([HRC@columbus.gov](mailto:HRC@columbus.gov))\*

Business Meeting Date\*\*  
(111 N. Front St. Hearing Rm. 204)

Hearing Date\*\*  
(111 N. Front St. Hearing Rm. 204)

4:00p.m.	12:00p.m.	4:00p.m.
December 23, 2022	January 5, 2023	January 19, 2023
January 20, 2023	February 2, 2023	February 16, 2023
February 17, 2023	March 2, 2023	March 16, 2023
March 24, 2023	April 6, 2023	April 20, 2023
April 21, 2023	May 4, 2023	May 18, 2023
May 19, 2023	June 1, 2023	June 15, 2023
June 23, 2023	July 6, 2023	July 20, 2023
July 21, 2023	August 3, 2023	August 17, 2023
August 25, 2023	September 7, 2023	September 21, 2023
September 22, 2023	October 5, 2023	October 19, 2023
October 20, 2023	November 2, 2023	November 16, 2023
November 17, 2023	December 7, 2023	December 21, 2023
December 22, 2023	January 4, 2024	January 18, 2024

\* If you are unable to email, call 614-724-4437 to request alternative delivery options

\*\*Meetings subject to cancellation and locations subject to change. Please contact staff to confirm. Meeting dates, times and locations are also available at [www.columbus.gov/planning](http://www.columbus.gov/planning)

^Date change due to holiday.

NOTE: For application deadlines that fall within the same week as the regular meeting date, a grace period of one (1) week is available for applications heard at the previous month's Hearing. (i.e. An application heard at the June Hearing may be granted the grace period to make any applicable revisions and apply for the July Hearing.)

The grace period does not apply to months with additional weeks whereby the application deadline naturally falls at least one (1) week after the regular meeting.

**Legislation Number:** PN0339-2022

**Drafting Date:** 11/17/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter Type:** Public Notice

**Notice/Advertisement Title:** German Village Commission 2023 Meeting Schedule

**Contact Email Address:** [GVC@columbus.gov](mailto:GVC@columbus.gov)

It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

Application Deadline^^  
[GVC@columbus.gov](mailto:GVC@columbus.gov)\*  
 4:00p.m.

Business Meeting Date\*\*  
 (111 N. Front St. Hearing Rm. 204)  
 12:00p.m.

Hearing Date\*\*  
 (111 N. Front St. Hearing Rm. 204)  
 4:00p.m.

December 8, 2022	December 21, 2022	January 4, 2023
January 5, 2023	January 18, 2023	February 1, 2023
February 2, 2023	February 15, 2023	March 1, 2023
March 9, 2023	March 22, 2023	April 5, 2023
April 6, 2023	April 19, 2023	May 3, 2023
May 11, 2023	May 24, 2023	June 7, 2023
June 8, 2023	June 21, 2023	July 5, 2023
July 6, 2023	July 19, 2023	August 2, 2023
August 10, 2023	August 23, 2023	September 6, 2023
September 7, 2023	September 20, 2023	October 4, 2023
October 5, 2023	October 18, 2023	November 1, 2023
November 9, 2023	November 22, 2023	December 6, 2023
December 7, 2023	December 20, 2023	January 3, 2024

\* If you are unable to email, call 614-724-4437 to request alternative delivery options

\*\*Meetings subject to cancellation and locations subject to change. Please contact staff to confirm. Meeting dates, times and locations are also available at [www.columbus.gov/planning](http://www.columbus.gov/planning) <<http://www.columbus.gov/planning>>

^Date change due to holiday.

NOTE: For application deadlines that fall within the same week as the regular meeting date, a grace period of one (1) week is available for applications heard at the previous month's Hearing. (i.e. An application heard at the June Hearing may be granted the grace period to make any applicable revisions and apply for the July Hearing.)

The grace period does not apply to months with additional weeks whereby the application deadline naturally falls at least one (1) week after the regular meeting.

**Legislation Number:** PN0340-2022

**Drafting Date:** 11/17/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter:** Public Notice

**Type:**

**Notice/Advertisement Title:** East Franklinton Review Board 2023 Meeting Schedule

**Contact Email Address:** [efrb@columbus.gov](mailto:efrb@columbus.gov)

Meeting Accommodations: It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

Application Deadline^^  
([efrb@columbus.gov](mailto:efrb@columbus.gov))\*

Business Meeting\*\*  
(111 N. Front St., Rm #204)  
12:00pm

Regular Meeting\*\*  
(111 N. Front St. Rm. #204)  
3:00pm

December 29, 2022	January 11, 2022	January 25, 2023
January 26, 2023	February 8, 2022	February 22, 2023
February 23, 2023	March 8, 2022	March 22, 2023
March 30, 2023	April 12, 2022	April 26, 2023
April 27, 2023	May 10, 2022	May 24, 2023
June 1, 2023	June 14, 2022	June 28, 2023
June 29, 2023	July 12, 2022	July 26, 2023
July 27, 2023	August 9, 2022	August 23, 2023
August 31, 2023	September 13, 2022	September 27, 2023
September 28, 2023	October 11, 2022	October 25, 2023
November 2, 2023 <sup>^</sup>	November 15, 2022 <sup>^</sup>	November 29, 2023 <sup>^</sup>
November 30, 2023 <sup>^</sup>	December 6, 2022 <sup>^</sup>	December 20, 2023 <sup>^</sup>

\* If you are unable to email, call 614-724-4437 to request alternative delivery options

\*\*Meetings subject to cancellation. Please contact staff to confirm. Meeting dates, times and locations are also available at [www.columbus.gov/planning](http://www.columbus.gov/planning)

<sup>^</sup>Date change due to holiday.

NOTE: For application deadlines that fall within the same week as the regular meeting date, a grace period of one (1) week is available for applications heard at the previous month's Hearing. (i.e. An application heard at the June Hearing may be granted the grace period to make any applicable revisions and apply for the July Hearing.) The grace period does not apply to months with additional weeks whereby the application deadline naturally falls at least one (1) week after the regular meeting.

**Legislation Number:** PN0341-2022

**Drafting Date:** 11/17/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter Type:** Public Notice

**Notice/Advertisement Title:** Downtown Commission 2023 Meeting Schedule

**Contact Name:** Luis Teba

**Contact Telephone Number:** 614-645-8062

**Contact Email Address:** DC@columbus.gov

Meeting Accommodations: It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

Application Deadline  
(DC@columbus.gov) \*

Business Meeting\*\*  
(111 N. Front St., Rm #204)  
8:30am

Regular Meeting\*\*  
(111 N. Front St. Rm. #204)  
8:30am



December 28, 2022	January 10, 2023	January 24, 2023
February 1, 2023	February 14, 2023	February 28, 2023
March 1, 2023	March 14, 2023	March 28, 2023
March 29, 2023	April 11, 2023	April 25, 2023
April 26, 2023	May 9, 2023	May 23, 2023
May 31, 2023	June 13, 2023	June 27, 2023
June 28, 2023	July 11, 2023	July 25, 2023
July 26, 2023	August 8, 2023	August 22, 2023
August 30, 2023	September 12, 2023	September 26, 2023
September 27, 2023	October 10, 2023	October 24, 2023
November 1, 2023	November 14, 2023	November 28, 2023
November 22, 2023	December 5, 2023	December 19, 2023 <sup>^</sup>

\* If you are unable to email, call 614-724-4437 to request alternative delivery options

\*\*Meetings subject to cancellation. Please contact staff to confirm.

<sup>^</sup>Date change due to holiday.

NOTE: For application deadlines that fall within the same week as the regular meeting date, a grace period of one (1) week is available for applications heard at the previous month's Hearing. (i.e. An application heard at the June Hearing may be granted the grace period to make any applicable revisions and apply for the July Hearing.)

The grace period does not apply to months with additional weeks whereby the application deadline naturally falls at least one (1) week after the regular meeting.

**Legislation Number:** PN0342-2022

**Drafting Date:** 11/17/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter:** Public Notice

**Type:**

**Notice/Advertisement Title:** Columbus Art Commission 2023 Hearing and Application Schedule

**Contact Name:** Lori Baudro

**Contact Telephone Number:** 614.645.6986 (o)

**Contact Email Address:** lsbaudro@columbus.gov

Meeting Accommodations: It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail zdjones@columbus.gov at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

**Application Deadline**      **Hearing Dates\*\***  
(lsbaudro@columbus.gov)\*

December 22, 2022	January 18, 2023
January 19, 2023	February 15, 2023
February 16, 2023	March 15, 2023

March 23, 2023	April 19, 2023
April 20, 2023	May 17, 2023
May 25, 2023	June 21, 2023
June 22, 2023	July 19, 2023
July 20, 2023	August 16, 2023
August 24, 2023	September 20, 2023
September 21, 2023	October 18, 2023
October 19, 2023	November 15, 2023
November 23, 2023	December 20, 2023
December 21, 2023	January 17, 2024

Hearings are held in-person in room 204 at the Coleman Government Center, 111 N. High Street, Columbus, OH 43215 and the start time will be **5:30 PM**. Staff should be contacted before an application and materials are submitted electronically. Hard copy submissions are no longer needed.

\* If you have questions call 614.645.6986 (o).

\*\*Meetings subject to cancellation and locations subject to change. Please contact staff to confirm. Meeting dates, times and locations are also available at [www.columbus.gov/planning](http://www.columbus.gov/planning)

**Legislation Number:** PN0343-2022

**Drafting Date:** 11/17/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter Type:** Public Notice

**Notice/Advertisement Title:** Brewery District Commission 2023 Meeting Schedule

**Contact Email Address:** [BDC@columbus.gov](mailto:BDC@columbus.gov)

It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

Application Deadline^^ ( <a href="mailto:BDC@columbus.gov">BDC@columbus.gov</a> )* 4:00p.m.	Business Meeting Date** (111 N. Front St. Hearing Rm. 204) 12:00p.m.	Hearing Date** (111 N Front St. Hearing Rm 204) 4:00p.m.
December 9, 2022	December 22, 2022	January 5, 2023
January 6, 2023	January 19, 2023	February 2, 2023
February 3, 2023	February 16, 2023	March 2, 2023
March 10, 2023	March 23, 2023	April 6, 2023
April 7, 2023	April 20, 2023	May 4, 2023
May 5, 2023	May 18, 2023	June 1, 2023
June 9, 2023	June 22, 2023	July 6, 2023
July 7, 2023	July 20, 2023	August 3, 2023
August 11, 2023	August 24, 2023	September 7, 2023
September 8, 2023	September 21, 2023	October 5, 2023

October 6, 2023  
November 10, 2023  
December 8, 2023

October 19, 2023  
November 16<sup>^</sup>, 2023  
December 21, 2023

November 2, 2023  
December 7, 2023  
January 4, 2024

\* If you are unable to email, call 614-724-4437 to request alternative delivery options

\*\* Meetings subject to cancellation and locations subject to change. Please contact staff to confirm. Meeting dates, times and locations are also available at [www.columbus.gov/planning](http://www.columbus.gov/planning). The Hearing time will change to 4:00 p.m. beginning in July 2020.

<sup>^</sup>Date change due to holiday

NOTE: For application deadlines that fall within the same week as the regular meeting date, a grace period of one (1) week is available for applications heard at the previous month's Hearing. (i.e. An application heard at the June Hearing may be granted the grace period to make any applicable revisions and apply for the July Hearing.)

The grace period does not apply to months with additional weeks whereby the application deadline naturally falls at least one (1) week after the regular meeting.

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**Legislation Number:** PN0344-2022

**Drafting Date:** 11/17/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter Type:** Public Notice

**Notice/Advertisement Title:** Big Darby Accord Advisory Panel 2023 Schedule

**Contact Email Address:** [planninginfo@columbus.gov](mailto:planninginfo@columbus.gov)

Meeting Accommodations: It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

Application Deadline<sup>^^</sup>  
([planninginfo@columbus.gov](mailto:planninginfo@columbus.gov))\*

Hearing Date<sup>\*\*</sup>  
(Franklin County Courthouse)+  
1:30PM

December 12, 2022  
January 16, 2023  
February 13, 2023  
March 13, 2023  
April 10, 2023  
May 15, 2023  
June 12, 2023  
July 10, 2023  
August 14, 2023  
September 11, 2023

January 10, 2023  
February 14, 2023  
March 14, 2023  
April 11, 2023  
May 9, 2023  
June 13, 2023  
July 11, 2023  
August 8, 2023  
September 12, 2023  
October 10, 2023

October 16, 2023  
November 13, 2023

November 14, 2023  
December 12, 2023

+ Meeting location: 373 S. High St., 25th Fl. - Room B

\* If you are unable to email, call 614-724-4437 to request alternative delivery options

\*\*Meetings subject to cancellation and locations subject to change. Please contact staff to confirm. Meeting dates, times and locations are also available at [www.columbus.gov/planning](http://www.columbus.gov/planning)

^Date change due to holiday.

NOTE: For application deadlines that fall within the same week as the regular meeting date, a grace period of one (1) week is available for applications heard at the previous month's Hearing. (i.e. An application heard at the June Hearing may be granted the grace period to make any applicable revisions and apply for the July Hearing.)

The grace period does not apply to months with additional weeks whereby the application deadline naturally falls at least one (1) week after the regular meeting.

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**Legislation Number:** PN0369-2022

**Drafting Date:** 12/7/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter:** Public Notice

**Type:**

**Notice/Advertisement Title:** Board of Industrial Relations

**Contact Name:** William Gaines

**Contact Telephone Number:** 614-645-5436

**Contact Email Address:** [wgaines@columbus.gov](mailto:wgaines@columbus.gov)

The Board of Industrial Relations holds regular meetings on the 3rd Monday of each month at 1:30pm in Room #205, 111 N. Front St., Columbus Ohio. Due to observed holidays, the January meeting will be held on January 23, 2023 at 1:30pm, the February meeting will be held on February 27, 2023 at 1:30pm and the June meeting will be held on June 26, 2023 at 1:30pm.

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**Legislation Number:** PN0377-2022

**Drafting Date:** 12/14/2022

**Version:** 1

**Current Status:** Clerk's Office for Bulletin

**Matter:** Public Notice

**Type:**

**Notice/Advertisement Title:** Land Review Commission 2023 Schedule

**Contact Name:** Mark Lundine

**Contact Telephone Number:** 614-645-1693

**Contact Email Address:** [malundine@columbus.gov](mailto:malundine@columbus.gov)

The following scheduled Land Review Commission meetings are subject to cancellation. Please contact a staff member to confirm.

111 N. Front St., Hearing Room 204

Columbus, OH 43215

9:00am

January 19

February 16

March 16

April 20

May 18

June 15

July 20

August 17

September 21

October 19

November 16

December 21

Meeting Accommodations: It is the policy of the City of Columbus that all City-sponsored public meetings and events are accessible to people with disabilities. If you need assistance in participating in this meeting or event due to a disability as defined under the ADA, please call the City's ADA Coordinator at (614) 645-8871 or e-mail [zdjones@columbus.gov](mailto:zdjones@columbus.gov) at least three (3) business days prior to the scheduled meeting or event to request an accommodation.

All Legislative Agents - Print View

Agent name (status): Lewis W. Adkins, Jr. (Active)

Clients: CGI Technologies and Solutions, Inc.; GPD Group; Jacobs; KeyBank; Kokosing Construction Company, Inc.; Miles McClellan Construction Company; Resource International

Agent name (status): Trudy Bartley (Active)

Clients: The Ohio State University; The Ohio State Wexner Medical Center

Agent name (status): Barbara Benham (Active)

Clients: Huntington Bancshares Incorporated

Agent name (status): Greg Bennett (Active)

Clients: American Cancer Society Cancer Action Network Inc ; Columbus Partnership; Community Shelter Board ; Rev1 Ventures; U.S. Green Building Council

Agent name (status): Alex Boehnke (Active)

Clients: < No records found >

Agent name (status): Don Brown (Active)

Clients: Franklin County Convention Facilities Authority

Agent name (status): Jeffrey Brown (Active)

Clients: 1000 S Front LLC ; 1305 City Park Ltd ; 1325 W Broad Development Ohio LLC ; 1354 Ida Avenue LLC ; 14th Hole Development LLC ; 14th Hole Development LLC ; 1774 LLC ; 1901 Western Avenue LLC ; 1948 Holdings Inc ; 3415 Morse Road LLC ; 3540 WDG LLC ; 360 Jackson LLC ; 3C Body Shop; 907 West Broad Real Estate LLC; A&M Solution Provider LLC ; ABR Holdings; AED Enterprises LLC; AI Limited ; American Campus Communities ; American Commerce Insurance Co.; Andrew Losinske; Andy Vasani; Anthony Thomas Company; Arlington Properties ; Auto Boutique Limited ; Avalon Acquisition LLC ; Avenue Partners LLC ; AWS Real Estate c/o Jay Reinke ; Banyon Park Resources LLC ; Bavelis Family LLC ; BB Building Company of Western Ohio LLC ; BB&S Laser Systems, LLC; Bear Creek Capital Company; Benjie Lewis; Berkheimer Holdings Ltd ; Black Wilshire Ridgely LLC ; BLK Properties Inc.; Bob Boyd Company ; Brick Investments Corp.; Bristol Group Inc.; Brookside Country Club LLC ; Brookwood Construction; Buckeye Express Wash ; Buckeye Terminals ; Buckeye Truck & Trailer Service LLC ; Buckeye Wayfaring Hostel; Burroughs Property Holdings, LLC; Burwell Investments LLC ; Byers Chevrolet; Byers Mazda; Byers Realty LLC ; CA Ventures ; Caldwell Real Estate 161 LLC ; Calgon Carbon Corporation ; Canini & Associates ; Cap City Hotel LLC; Capital Park Family Health Center Corp.; Capital Towing & Recovery ; Casto Edwards Hayden Run Ltd; Casto Organization; Catherine Adams ; Cavin Carmell; CB Busch Office Portfolio; Cela Real Estate Investment LLC; Charles J. Kistler ; Charlies Corner II; Chemlawn Commercial LLC ; Chris Sherman ; Christopher Kaeding ; Church of Scientology; Clarizio Properties LLC; Clintonville Academy; Colonial Landscaping ; Colony Capital Inc; Columbus Bituminous Concrete Corp; Columbus Country Club ; Columbus Foundation Properties, LLC; Columbus Regional Airport Authority ; Columbus Yellow Cab; Comfy Couch Company; Community Development for All People; Conrad's College Gifts; Continental Bell, Ltd.; Continental Builders Inc.; Continental Real Estate Companies; Continental Real Estate Companies ; Continental Tennis LLC ; Cooper Lakes II, LLC; Core Resources, Inc.; Core Resources, Inc.; Cornerstone Capital Partners Corporation; Costco Wholesale; Cup O' Joe Holdings, Inc.; CVCO, Inc.; Dan Tobin Buick GMC ; David Woods ; Degas Real Estate Solutions LLC ; deMonye's Greenhouse, Inc.; Denis & Natalie Baker ; Dennis Koon ; DGJL, LLC; DMI Metals ; Don Compton ; Don M. Casto Organization; Donald W. Kelley & Associates; Donley Concrete Cutting Co; Doug Tenenbaum; Dr. Chris Smiley; Duke Realty Corporation; E.V. Bishoff Company; Eastpointe Christian Church ; Ebner Properties ; Edwards Communities Development Company; Edwards Companies ; Elford Development ; Energy Management LLC ; Envisionpoint LLC; Epcon Communities Inc.; Estate of George C. Smith ; Estate of Rebecca Larkins ; Evergreen Cemetery ; Evergreen Ventures, LLC; First Community Church of Columbus Ohio; Fisher Development Ltd; Flexicom LLC; Four String Brewing Co; Franklinton Rising ; FST Logistics; Furniture Bank of Central Ohio; Garry Rowe; George & Ann Shaner ; Germain Lexus of Easton; Giant Eagle Inc.; Giuseppe Holdings LLC ; Gladstone Companies ; Grabill & Co; Gray Gables Realty Inc.; Grismer Tire ; Hadeel LLC ; Hanks Holdings Ltd ; Harmon Avenue LLC ; Hayden Development LLC; Herman & Kittle Properties Inc ; HK Phillips Restoration Inc; Holt Road Ventures LLC c/o Joe Hakim; Home

Designs, Ltd.; Homewood Corp; Hope and Heart Property Solutions ; Indus Companies ; Info Depot LLC; Integrated Partners Development ; Integration Resources Inc; Integrity Cycles; J. Johnson Investments LLC ; Jack and Ruth Strader; Jack Metallinos, Trustee ; JC Roofing Supply ; JDS Acquisitions LLC; Jeffrey & Rose Lyons ; Joe Dirt Central Ohio LLC ; Jupiter Ohio Inc; Just 1 LLC ; JVL Properties ; Karen M Cameron; Kautilya Group; Kevin Mullins; Kevin Showe ; KJLO Properties LLC ; Kristin Boggs & Adam Ward ; Lahoti Properties, Ltd.; Lamar Advertising Company of Columbus; LAMS UNITED PROPERTIES, LLC; Lawyers Property Development Corporation; LDK Land, LLC; Lifestyle Communities; Lifestyle Communities ; Limited Brands; Livingston Limited LLC ; Lockbourne DG, LLC; Long & Wilcox LLC; Low Country Imports; Lurie Family LP; Lutheran Social Services ; Lutheran Social Services of Central Ohio; M/I Homes of Central Ohio, LLC ; Marathon Petroleum Company LLC; Marathon Petroleum Company LP; Marillian LLC ; Marillian LLC; Mark Douglas Realty LLC ; Marker Development ; Masjid as Sahaba; Mason Anthony School of Cosmetology Arts & Science; Matryoshka Properties LLC ; Matt Vekasy ; Matthew Howard & Maureen Wooton; Menard, Inc.; Metro Development ; Metropolitan Holdings LLC ; Metropolitan Partners; Michael Sabo, Sharon Sabo, David Sabo Sandra Sabo; Mid-Ohio Food Collective ; Mifflin Township Trustees ; Morso Holding Co; Mosaica Education Inc.; Mouth of Wilson LLC ; Mulberry ; Nael Yasin ; New Village Communities LLC ; Nicholas J. Ford ; Nicholas Long ; Northstar Realty; Northstar Realty; Northwest Property Management ; Oakstone Academy; Ohio Hospital for Psychiatry ; Ohio Mulch; Ohio Mulch Supply Incorporated; Olympic Beach Acquisitions LLC; Optiorx; Orange Barrel Media LLC ; PAR Electrical Contractors Inc.; Parson One LLC ; Pat Grabill & Company; Penn National Gaming, Inc.; Pet Palace Enterprises LLC ; Peter & Jill Dole; PetSuites of America, Inc.; PFK Company II LLC ; Phil Fulton; Platinum Lodging LLC ; Plaza Properties ; PRO VMV LLC ; Provident Partners ; Provident United Inc; Public Storage Inc; Rajesh Lahoti; Ramseyer Presbyterian Church ; Ray Wilson Homes ; Redwood Acquisition LLC ; Redwood USA LLC ; Ricart Properties Ltd.; Robbins Realty ; Robert Lytle; Ron & Guy Blausner ; Ross Development ; RPMD LLC; Ruben-Lorek LLC ; S&Y Property Inc; Sam Kahwach; Sarepta Therapeutics ; Saver Motel Inc. ; Schottenstein Real Estate Group ; Sean & Barbara Brogan; Sergey Naumenko; Snyder-Barker Investment LLC ; SPARC Holding LLC ; Steve & Linda Genteline; Steve Jefferis; Stock Development Company LLC; SV Inc.; Tamarack Enterprises II LP; Tansky's Sawmill Toyota, Inc.; TDH Investments ; Ted Lawson; TH Midwest Inc.; The Burk LLC ; The Ellis Company, Ltd.; The Ellis Company, Ltd.; The Kroger Co.; The Limited ; The Linden Cleve Theater; The New Albany Company; The NRP Group LLC; The Ohio State University ; The Ohio State University ; The Ohio State University ; The Stonehenge Company; The Witness Group; Thomas C. Smith; Thorntons Inc.; Tim Donut U.S. Limited, Inc ; Today's Child Montessori School; TOW Ltd.; TWG; Val Boehm; Village Communities; W2S3, Inc.; Wagenbrenner Company; Wal-Mart Stores Inc.; Wallick Asset Management LLC; Weber Holdings South LLC ; Westwood Cabinetry & Millwork LLC ; White Acres LLC ; Wilcox Communities LLC ; Will-Seff Properties ; Wilmont Consultants; Workspace Arlington; Xyzit Property Group LLC ; ZBP Properties; Zimmer Development Co LLC ; Zion Evangelical Lutheran Church ; Zora's House Inc

Agent name (status): Desmond Bryant (Active)  
Clients: Columbus Chamber of Commerce

Agent name (status): Charisse Burgess (Active)  
Clients: Tobacco-Free Kids Action Funds

Agent name (status): William Byers (Active)  
Clients: Affordable Housing Alliance of Central Ohio; Alvis, Inc.; American Cancer Society Cancer Action Network Inc ; Battelle Memorial Institute ; Charter Communications ; Columbus Partnership; Community Shelter Board; Danny Wimmer Presents, LLC ; Equality Ohio; Girl Scouts of Ohio's Heartland; Homeport; Lutheran Social Services of Central Ohio; MinuteMen OhioComp ; Nationwide Children's Hospital; Ohio Quarter Horse Association ; Print Syndicate, Inc.; RadiOhio; Rev1 Ventures; The Columbus Crew; U.S. Green Building Council

Agent name (status): Carl Steven Campbell (Active)  
Clients: D.R. Horton; Harmony Development Group; Pulte Homes of Ohio LLC; T&R Properties

Agent name (status): Louis Capobianco (Active)  
Clients: Anthem Blue Cross & Blue Shield; Bird Rides; Candid; CGI; Columbus Zoo; Crown Castle; EcoPlumbers; Ofo; Ohio Beverage Association; Pro-Tow; RA Consultants; RAMA Consulting Group; Rhino; Solid Waste Authority of Central Ohio; The Efficiency Network; Verizon Communications

Agent name (status): Derrick Clay (Active)

Clients: 3SG Technology Co-Sourcing; American Traffic Solutions; AT&T Ohio; Borrer Properties; Classic Productions; Coleman Spohn Corporation; Columbia Gas of Ohio Inc.; Columbus Chamber of Commerce; Columbus City Schools; Columbus Zoo and Aquarium; Columbus Zoo and Aquarium; CT Consultants; David and Mary Ann Pemberton; Direct Energy Services LLC; Dynotec, Inc.; Emergitech; First Energy Solutions; Fooda Incorporated; Garth's Auctions, Inc.; Human Services Advocates; Improving Interviews; JéGO Technologies; King Arts Complex; Loud Hailer Incorporated; M.I.A. Hookah Cafe LLC; Mangos LLC; Marsy's Law; Maven; Medical Mutual; Midnight Hookah Lounge ; Mr. Jack O. Peiffer; National Hookah Community Association; Northeast Ohio Public Energy Council; Ricart Automotive, Inc.; Sahara Shisha LLC; Sutphen Corporation; The Purpose Companies, LLC; The Specialty Restaurants Corporation; The Success Group; TMT Consolidated LLC; TowLogic Incorporated; Veolia Water North America/Indiana Region; VS Engineering

Agent name (status): Michael Coleman (Active)

Clients: Airbnb; American Electric Power; Arshot Investment Corporation; Ascent Development Group, LLC; Brookside Golf & Country Club; Cambridge Holdings; Columbus Apartment Association; Columbus Partnership; Columbus Regional Airport Authority; Columbus Symphony Orchestra Inc.; Connect Realty; Crew SC Holding, LLC; DLZ Corporation; Dublin 745 LLC; Economic & Community Development Institute; Franklin County Convention Authority; Herman & Kittle Properties, Inc.; Homeport; Inland Pipe Rehabilitation; JDS Management, Inc. ; Kaufman Development; LifeCare Alliance; Marathon Health; Metro Development; Motorists Insurance Group; N.P. Limited Partnership; NAIOP Central Ohio Chapter; New England Development Company, LLC; Northstar Realty; Obligo Inc.; Ohio Health Corporation; Orange Barrel Media; Preferred Living; Schiff Capital Group; SPARC Holdings, LLC; Stonehenge Company; Sunlawn, LLC (Hondros); The Champion Companies; The Columbus Downtown Development Corporation; The Georgetown Company; Tobacco-Free Kids Action Fund; Tomko Company; Utility Associates, Inc.; Wagenbrenner Development; Zimmerman FT, LLC

Agent name (status): Laura Comek (Active)

Clients: 3700 Parsons LLC; 503 S. Front Street LP; 503 South Front Street LP; 800 Frank Road LLC; Altria Client Services; B&I Group, LLC; Bryden Management LLC; Carla Napper; Charles and Cynthia Herndon, Trs. ; Ciminello's Inc.; City of Columbus - Dept. of Development; Columbus Housing Partnership; Columbus Housing Partnership dba Homeport; Columbus Limestone; Columbus Regional Airport Authority; Columbus Urban Growth; DCR Commercial Development, LLC; Electronic Classroom of Tomorrow; Englefield Oil Co.; Franklinton Development Association; Giuseppe Gioffre, et al. (Gioffre Family); Gowdy Partners III, LLC; Havery Run LLC; Homewood Corporation; Inland Products, Inc.; Insituform Technologies, Inc.; ISL Communities; James Hindes; Joe Ciminello; Jonathan R. Pavay, Su-Trustee; Justin MacDonald; Kurtz Bros. Central Ohio; LDG Development, LLC; LDG Multifamily LLC; Liberty Grand LLC; Lincoln Theatre Association; MCCORKLE SOARING EAGLES LLC; MI Homes; Mr. and Mrs. John Bocook; Palmetto Construction Services LLC; Pulte Homes; R.W. Setterlin Building Company; Rockford Homes; ShadoArt, Inc.; ShadoArt, Inc.; Shelly Materials, Inc.; TechCenter South Development Company; The Anchor Companies; The Hutton Company; Transfuels, LLC; Wagenbrenner Development Company; Walcutt Trabue LLC; William R. Alsnauer & Karen E. Asmus-Alsnauer; WXZ Retail Group

Agent name (status): Deanna Cook (Active)

Clients: < No records found >

Agent name (status): Catherine Cunningham (Active)

Clients: The J. Fred Schmidt Packing Company

Agent name (status): Shawna Davis (Active)

Clients: < No records found >

Agent name (status): Timothy Day (Active)

Clients: IKE Smart City, LLC

Agent name (status): Glen Dugger (Active)



Clients: 1000 S Front LLC ; 1305 City Park Ltd ; 1325 W Broad Development Ohio LLC; 1354 Ida Avenue LLC ; 14th Hole Development LLC; 1901 Western Avenue LLC; 1948 Holdings Inc; 3415 Morse Road LLC; 3540 WDG LLC; 360 Jackson LLC ; 3728 Agler Road LLC; 3C Body Shop; 907 West Broad Real Estate LLC; A&M Solution Provider LLC; ABL Group Ltd.; ABR Holdings ; AED Enterprises LLC; AI Limited ; American Campus Communities; American Commerce Insurance Co.; Andrew Losinske; Andy Vasani; Anthony Thomas Company ; Arlington Properties; Auto Boutique Limited; Avalon Acquisition LLC ; Avenue Partners LLC; AWS Real Estate c/o Jay Reinke; Banyon Park Resources LLC; Bavelis Family LLC; BB Building Company of Western Ohio LLC; BB&S Laser Systems, LLC; Bear Creek Capital Company ; Benjie Lewis; Berkheimer Holdings Ltd; Black Wilshire Ridgely LLC; BLK Properties Inc; Bob Boyd Company; Brick Investments Corp.; Bristol Group Inc.; Brookside Country Club LLC; Brookwood Construction; Buckeye Express Wash; Buckeye Terminals ; Buckeye Truck & Trailer Service LLC; Buckeye Wayfaring Hostel; Burroughs Property Holdings LLC; Burwell Investments LLC; Byers Chevrolet ; Byers Mazda ; Byers Realty LLC; CA Ventures; Caldwell Real Estate 161 LLC ; Calgon Carbon Corporation; Canini & Associates ; Canini & Associates ; Cap City Hotel LLC; Capital Park Family Health Center Corp.; Capital Towing & Recovery; Casto Edwards Hayden Run Ltd; Casto Organization; Catherine Adams ; Cavin Carmell; CB Busch Office Portfolio; Cela Real Estate Investment LLC; Charles J. Kistler ; Charlies Corner II; Chemlawn Commercial LLC ; Chris Sherman; Christopher Kaeding; Church of Scientology; Clarizio Properties LLC; Clintonville Academy; Colonial Landscaping; Colony Capital Inc; Columbus Bituminus Concrete Corp; Columbus Country Club ; Columbus Foundation Properties LLC; Columbus Regional Airport Authority ; Columbus Yellow Cab; Comfy Couch Company; Community Development for All People; Conrad's College Gifts; Continental Bell, Ltd.; Continental Builders Inc.; Continental Real Estate Companies; Continental Real Estate Companies ; Continental Tennis LLC; Cooper Lakes II, LLC; Core Resources, Inc.; Core Resources, Inc.; Cornerstone Capital Partners Corporation; Costco Wholesale; Cup O' Joe Holdings, Inc.; CVCO, Inc.; Dan Tobin Buick GMC ; David Woods; Degas Real Estate Solutions LLC; deMonye's Greenhouse, Inc.; Denis & Natalie Baker; Dennis Koon; DGJL, LLC; DMI Metals ; Don Compton ; Don M. Casto Organization; Donald W. Kelley & Associates; Donley Concrete Cutting Co; Doug Tenenbaum; Dr. Chris Smiley; Duke Realty Corporation; E.V. Bishoff Company ; Eastpointe Christian Church; Ebner Properties; Edwards Communities Development Company; Edwards Companies ; Elford Development ; Energy Management LLC; Envisionpoint LLC; Epcor Communities Inc.; Erickson Retirement Communities, Inc.; Estate of George C. Smith ; Estate of Rebecca Larkins ; Evergreen Cemetery ; Evergreen Ventures, LLC; First Community Church of Columbus Ohio; Fisher Development Ltd; Flexicom LLC; Four String Brewing Co; Franklinton Rising; FST Logistics ; Furniture Bank of Central Ohio; Garry Rowe; George & Ann Shaner; Germain Lexus of Easton; Giant Eagle Inc.; Giuseppe Holdings LLC; Gladstone Companies; Grabill & Co; Gray Gables Realty Inc.; Grismer Tire ; Hadeel LLC ; Hanks Holdings Ltd; Harmon Avenue LLC ; Hayden Development LLC; Herman & Kittle Properties Inc; HK Phillips Restoration Inc; Holt Road Ventures LLC c/o Joe Hakim; Home Designs, Ltd.; Homewood Corp; Hope and Heart Property Solutions; Indus Companies ; Info Depot LLC; Integrated Partners Development; Integration Resources Inc; Integrity Cycles; J. Johnson Investments LLC ; Jack and Ruth Strader; Jack Metallinos, Trustee ; JC Roofing Supply ; JDS Acquisitions LLC; Jeffrey & Rose Lyons; Joe Dirt Central Ohio LLC; Jupiter Ohio Inc; Just 1 LLC; JVL Properties ; Karen M Cameron; Kautilya Group; Kevin Mullins; Kevin Showe; KJLO Properties LLC; Kristin Boggs & Adam Ward; Lahoti Properties Ltd.; Lamar Advertising Company of Columbus; LAMS UNITED PROPERTIES, LLC; Lawyers Property Development Corporation; LDK Land, LLC; Lifestyle Communities ; Limited Brands; Livingston Limited LLC; Lockbourne DG LLC; Long & Wilcox LLC; Low Country Imports; Lurie Family LP; Lutheran Social Services; Lutheran Social Services of Central Ohio; M/I Homes of Central Ohio, LLC ; Marathon Petroleum Company LLC; Marathon Petroleum Company LP; Marillian LLC; Mark Douglas Realty LLC; Marker Development; Masjid as Sahaba; Mason Anthony School of Cosmetology Arts & Science; Matryoshka Properties LLC; Matt Vekasy ; Matthew Howard & Maureen Wooton; Menard, Inc.; Metro Development; Metropolitan Holdings LLC ; Metropolitan Partners; Michael Sabo, Sharon Sabo, David Sabo, Sandra Sabo; Mid-Ohio Food Collective; Mifflin Township Trustees; Morso Holding Co; Mosaica Education Inc.; Mouth of Wilson LLC; Mulberry; Nael Yasin; New Village Communities LLC ; Nicholas J. Ford ; Nicholas Long; Northstar Realty; Northstar Realty; Northwest Property Management; Oakstone Academy; Ohio Hospital for Psychiatry ; Ohio Mulch; Ohio Mulch Supply Incorporated; Olympic Beach Acquisitions LLC; Optiorx; Orange Barrel Media LLC ; PAR Electrical Contractors Inc.; Parson One LLC ; Pat Grabill & Company; Penn National Gaming, Inc.; Pet Palace Enterprises LLC; Peter & Jill Dole; PetSuites of America Inc; PFK Company II LLC; Phil Fulton; Platinum Lodging LLC ; Plaza Properties ; PRO VMV LLC; Provident Partners ; Provident United Inc; Public Storage Inc; Rajesh Lahoti; Ramseyer Presbyterian Church; Ray Wilson Homes ; Redwood Acquisition LLC; Redwood USA LLC ; Ricart Properties Ltd.; Robbins Realty; Robert Lytle ; Ron & Guy Blausler ; Ross Development ; RPMD, LLC; Ruben-Lorek LLC ; S&Y Property Inc; Sam Kahwach; Sarepta Therapeutics; Saver Motel Inc.; Schottenstein Real Estate Group; Sean & Barbara

Brogan; Sergey Naumenko; Snyder-Barker Investment LLC ; SPARC Holding LLC; Steve & Linda Genteline; Steve Jefferis; Stock Development Company LLC; SV Inc; Tamarack Enterprises II LP; Tansky's Sawmill Toyota, Inc.; TDH Investments ; Ted Lawson; TH Midwest Inc.; The Burk LLC; The Ellis Company, Ltd.; The Ellis Company, Ltd.; The Kroger Co.; The Limited ; The Linden Cleve Theater; The New Albany Company ; The NRP Group LLC; The Ohio State University; The Ohio State University; The Ohio State University ; The Stonehenge Company; The Witness Group; Thomas C. Smith; Thorntons Inc.; Tim Donut U.S. Limited, Inc ; Today's Child Montessori School; TOW Ltd.; TWG; Val Boehm; Village Communities; W2S3 Inc.; Wagbrenner Company; Wal-Mart Stores Inc.; Wallick Asset Management LLC; Weber Holdings South LLC; Westwood Cabinetry & Millwork LLC ; White Acres LLC; Wilcox Communities LLC; Will-Seff Properties; Wilmont Consultants; Workspace Arlington; Xyzit Property Group LLC ; ZBP Properties; Zimmer Development Co LLC; Zion Evangelical Lutheran Church; Zora's House Inc

Agent name (status): Kristen Easterday (Active)  
Clients: < No records found >

Agent name (status): Kelsey Ellingsen (Active)  
Clients: < No records found >

Agent name (status): John Esterly (Active)  
Clients: BLE&T Ohio State Legislative Board

Agent name (status): Anthonio Fiore (Active)  
Clients: < No records found >

Agent name (status): Adam Flatto (Active)  
Clients: The Georgetown Company

Agent name (status): Lou Gentile (Active)  
Clients: BIRD RIDES, Inc.; CVA/Aetna Inc.; Gold Development Company; Long Ridge Energy; NP Limited Partnership; Village Communities

Agent name (status): William Ghidotti (Active)  
Clients: 5811 Olentangy River Road LLC; Brad Southard

Agent name (status): Steven Gladman (Active)  
Clients: Columbus Apartment Association

Agent name (status): Gregory Gorospe (Active)  
Clients: < No records found >

Agent name (status): Erik Greathouse (Active)  
Clients: AMG Peterbilt; RICHARD L. BOWEN + ASSOCIATES INC.; Woolpert

Agent name (status): James Groner (Active)  
Clients: Battelle Memorial Institute ; Bernard Radio LLC; Crew Soccer Stadium Limited Liability Company; Lutheran Social Services of Central Ohio; Mount Carmel Health System

Agent name (status): Holly Gross (Active)  
Clients: Abbott; Coca-Cola ; T. Marzetti ; TECH CORPS

Agent name (status): Molly Gwin (Active)  
Clients: < No records found >

Agent name (status): Andy Hardy (Active)  
Clients: < No records found >

Agent name (status): Patrick Harris (Active)  
Clients: Central Ohio Transit Authority (COTA)

Agent name (status): Thomas Hart (Active)  
Clients: AI Limited/Dr. Khaled Farag; Epcon Communities; FA Construction LLC; Harmony Development; Pulte Homes of Ohio, LLC; Strait & Lamp; Tenby Partners

Agent name (status): Brandon Hatton (Active)  
Clients: < No records found >

Agent name (status): David Hodge (Active)  
Clients: 480 Properties LLC; 5811 Olentangy River Road LLC; Airport Commerce Park LLC; Boys & Girls Clubs of Columbus, Inc.; Burwell Investments LLC; BZ Investors/Clark Baltzell; C&F Forest Edge LLC; CA Ventures; Caldwell Automotive; Cameron Mitchell Restaurants; CarCorp, Inc.; CD Home Rentals; Center State Enterprises; Central Ohio Opportunity Fund LLC; Clark Baltzell; Cliffside Realty; Connect Real Estate; Dennis Koon; DeVore Real Estate; DHOD, Inc.; DNC Hamilton Crossing LLC; Donley Concrete; Double Bogey Holdings LLC; Evergreen Cemetery Association; Fairway Realty; Fortner; Furniture Bank of Central Ohio; GEMCAP Development; Greenway Holdings; Hamilton Crossing LLC; Hondros Family of Companies; HP Land Development, Ltd.; JBM Development LLC; Jefferson Avenue Center; Jonathan Barnes; JTW Investment Group LLC; Katz Tires; Kreais LLC; Kreais LLC; Lane and Tuttle LLC; LGR Investments LLC; Loeffler Opportunity Funds LLC; M Lab Ohio; M/I Homes of Central Ohio, LLC; Magnolia Trace LLC; Manning 569 Holdings; Metro Development LLC; Metropolitan Holdings; MFP Kreais LLC; MGM Properties; New City Homes; Northstar Realty; Old Henderson Holdings LLC; Orange Barrel Media; Oxford Circle LLC; Oxide Real Estate; Parsons Parc II LLC; Polsinelli PC; Preferred Living; Preferred Living Acquisitions; R.M. McFadyen Holdings Limited; RAR2-1400 North High Street Propco LLC; RBX Media; RiverWest Partners; Sam Kahwach; Sanctuary Collective; Schiff Capital Group; Schottenstein Property Group; Skilken-Gold; SRA Investments; Swensons Drive-In Restaurants; Target Corp.; The Casto Organization; The Champion Companies; The Connor Group; The Kroger Co.; The New Albany Company LLC; Thorntons, Inc.; Vertical Bridge; Wayfaring Buckeye Hostel; Whittier ABC Co., LLC; Wx2 Ventures

Agent name (status): Dustin Holfinger (Active)  
Clients: < No records found >

Agent name (status): Larry James (Active)  
Clients: Boys & Girls Clubs of Columbus; Campus Partners; Columbus Limestone; Columbus Regional Airport Authority; Columbus Urban Growth; Homeport by Columbus Housing Partnership; Insituform Technologies, Inc.; Joseph Skilken & Company; King Arts Complex; King Lincoln District Plan; Kokosing Construction Company, Inc.; Lincoln Theatre Association; Shelly Materials, Inc.; Synagro Central LLC; TechCenter South Development Company; The Anchor Companies; The Smoot Corporation

Agent name (status): Matthew Kallner (Active)  
Clients: Alliance Data Systems; Centric Consulting, LLC; Children's Hospital; COSI Columbus; LimitedBrands; Lyft; NetJets Inc.; Rave Mobile Safety; Snyder Barker Investments; The Georgetown Company

Agent name (status): Jeffrey Kasler (Active)  
Clients: < No records found >

Agent name (status): Thomas Katzenmeyer (Active)  
Clients: Greater Columbus Arts Council

Agent name (status): John Kennedy (Active)  
Clients: ARSHOT INVESTMENT; Cambridge Health Care Development Corporation; CAPA; Columbus Museum of Art; columbus partnership; Edwards Development ; EP Ferris; Franklin Park Conservatory; Greater Columbus Arts Council; HNTB Engineering; Kaufman Development; L Brands; Lifestyles Communities; Lifestyles Communities; New Albany Company; NM Development LLC; Rockbridge capital; The Georgetown Company; Verizon; wagenbremmer Development

Agent name (status): Connie Klema (Active)

Clients: Anne Boninsegna; Borrer Properties; BSTP Midwest llc; ccac properties llc; Charles Arida; Christen Corey; Conteers LLC; DAY COMPANIES; Emily Noble; Equity Trust Company FBO Nathan Zaglanis; Equity Trust Company FBO Nathan Zaglanis; Harmon and Stimmel llc; Kerr St Place ; Kerr Street Place; Land Use Plan Ltd; Mark Heatwole; New Victorians; Nicholas Savko & Sons, Inc. Properties; Ninny Properties LLC; Ohio 1 Developers LLC; shivji Hospitality; Urban Restorations LLC; Victor Investment Ltd; Vision Development Inc.

Agent name (status): Matt Koppitch (Active)

Clients: 82 Price Ave Owner, LLC; Avail (Allstate); ChargePoint, Inc.; Northeast Ohio Public Energy Council (NOPEC); Renovate America; Southeast, Inc.; Ygrene Energy Fund

Agent name (status): Gregory Lestini (Active)

Clients: Ameresco; Avail (Allstate Insurance Company); Consider Biking; Grubb & Ellis Realty Investors; Hexion; Human Service Chamber of Franklin County; McLane Company; MetLife; Southeast, Inc; The Tomko Company; Twenty Labs, LLC d/b/a Healthy Together; Verizon Wireless; Whirlpool Corporation; Ygrene

Agent name (status): Annie Marsico (Active)

Clients: The Ohio State University Wexner Medical Center

Agent name (status): George McCue (Active)

Clients: 3SG Plus, LLC; Fatih Gunal; c/o Underhill & Hodge LLC; Pizzuti Solutions LLC; Synagro Central LLC ; The Pizzuti Companies;Pizzuti GE LLC ; United HealthCare Services, Inc.

Agent name (status): Zachery McCune (Active)

Clients: < No records found >

Agent name (status): Sean Mentel (Active)

Clients: Aetna Inc.; AutoReturn; Borrer Properties; Brown and Caldwell; C.T.L. Engineering Inc.; Columbus Downtown Development Corporation; CompManagement Health Systems, Inc.; Connect Real Estate; Corna Kokosing Construction Company; Crossroads Group; CT Consultants; EmNet; GPD Group; H. R. Gray & Associates, Inc; Halliday Technologies; HAVA Partners; Infor (US), Inc.; Koch Companies Public Sector, LLC and affiliates; Kokosing Construction Company, Inc; Lifestyle Communities LTD; Manheim Ohio Auto Auction; Medical Mutual of Ohio; Neighborhood Forward; Orange Barrel Media; Prochamps; Rehrig Pacific Company; RGM Real Estate, LLC; Scioto Downs Inc.; Skilken Development LLC; Stavroff Ventures IV; Uber Technologies, Inc.

Agent name (status): Craig Moncrief (Active)

Clients: Accurate IT Services; Arcadia Development; Biggs, Igol; Chen, Jianqin; Chick-Fil-A; Clark, Brian; Cline, Nathan; Davis, Chuck; Degas Real Estate Solutions, LLC; Eastland Crane & Towing; Ekigen, Mustafa; Gamble, Ken; Gold Tree Ventures LLC; Grant Avenue Properties LTD; Green Earth Recycling; Health Springs Pharmacy; Laurel Healthcare; Liberty Place, LLC; Lurie, Tom; Lykens, Kevin; M&R Property Investment Incorporated; Marble Cliff Canyon LLC; Maronda Homes; Mayers Properties 1951 Indianola LLC; Medvec, Alexander; Midwest Molding, Inc.; Murray, Brian; Nickolas Savko & Sons, Inc; Ohio Automobile Club; Oliver, Consuella; Oliver, Consuella; Parenteau, Jeffrey; Parker, Cindi; Patton, Scott; Perennial Housing Partners LLC; Pinchal & Company, LLC; Quinn, Jerry; Raphael, John; Renewal Housing Associates, LLC; Schirtzinger, Matt & Lisa; Sea Beach Capital LLC; Shifflet Enterprises; Shin, Lawrence; Shoreland Properties, LLC; SNV Real Investments, LLC; Southern Spring, LLC; Specialty Restaurants; Stonemont Financial Group; The Hub XO, LLC; The Rich Conie Company; Thompson Thrift; Thompson, Deborah; Thrive Companies; Throttle Company Vintage Motorcycles LLC; Tolani, Felix and Feyi; Toula Management; TP Ohio 4; UDF; UDF, Inc.; USA Terra; Wagenbrenner Company, The; Wagenbrenner Development; Wal-Mart Stores, Inc.; Wills Creek Capital Management, LLC; Worthington Park LLC; Xebec Realty Partners, LLC

Agent name (status): Karen Morrison (Active)

Clients: < No records found >

Agent name (status): Rebecca Mott (Active)

Clients: 1901 Western Ave., LLC; 398 S Central LLC; Accurate IT Services; Alisha Hotel, LLC; Ancient Order of Hibernians in America; AR Homes; Arcadia Development; Axis IOS; Bain Land Holdings LLC; Bonnier, Tora Louise; Capital University; Chen, Jianqin; Chick-Fil-A; Clark, Brian; Cline, Nathan; Coppel, Paul; Custom Built Homes, Inc.; David Perry Company, Inc.; Davis, Chuck; Degas Real Estate Solutions LLC; Diversified Funding Incorporated; Donald W. Kelley and Associates, Inc.; DWC Holdings LTD.; Eastland Crane & Towing; Ebner Properties; Eversole, Dave; Fairfield Commercial Properties LLC; Gamble, Ken; Gandee, Garrett; Green Earth Recycling; Green Sinclair LLC; Haghazari, Cirous; Haghazari, Michael; Havens Limited; Health Springs Pharmacy; Hinely, Aubrey L.; Holiday Inn; Holiday Inn; Hollywood Retail Ventures; Igol Biggs; InLight Real Estate Partners; Kentop & Sons, LLC; Laurel Health Care; Liberty Place, LLC; Lurie, Tom; Lykens, Kevin; Marble Cliff Canyon LLC; Maronda Homes; Marshall Acquisitions; Mayers Properties 1951 Indianola LLC; Medvec, Alexander; Midwest Molding, Inc.; Murray, Brian; N.P. Limited; Nickolas Savko & Sons, Inc; Norton Road Partners, LLC; Nunamaker, Kathy; Ohio Automobile Club; Oliver, Consuella; Optimal Outcomes; Parenteau, Jeffrey; Parker, Cindi; Patton, Scott; Perennial Housing Partners, LLC; Petro Hospitality; Pinchal & Company, LLC; Plumbers and Pipefitters, JATC; Polacek, Chrisandra; Prime Property Group, LTD.; Quinn, Jerry; Renewal Housing Associates, LLC; Roof to Road; Schirtzinger, Matt & Lisa; Sea Beach Capital LLC; Shifflet Enterprises; Shin, Lawrence; Shoreland Properties, LLC; Singh Main Street LLC; Specialty Restaurants Corporation; Stonemont Financial Group; Talbott, Robert; The Hub XO, LLC; The Rich Conie Company; Thompson Thrift; Thompson, Deborah; Thrive Companies; Throttle Company Vintage Motorcycles LLC; Toula Management; United Dairy Famers; United Dairy Farmers; Viola Rentals LLC; Wagenbrenner Company, The; Wagenbrenner Development; Wal-Mart Stores, Inc.; Wills Creek Capital Management, LLC; Woda Cooper Companies, Inc.; Worthington Park LLC; Xebec Realty Partners, LLC

Agent name (status): Stephen Nielson (Active)

Clients: Affordable Housing Alliance of Central Ohio; Alvis, Inc. ; American Cancer Society Cancer Action Network Inc; Charter Communications; Columbus Crew SC; Columbus Partnership; Girl Scouts of Ohio's Heartland; Homeport; Lutheran Social Services of Central Ohio; MinuteMen OhioComp; Nationwide Children's Hospital, Inc.

Agent name (status): John Oberle (Active)

Clients: InXite Health Systems

Agent name (status): Leah Pappas Porner (Active)

Clients: Continental Tire the Americas, LLC & Subsidiaries ; Rumpke Consolidated Companies ; Teradata

Agent name (status): David Paragas (Active)

Clients: Borrer Properties; CityBase, Inc.; Conduent Inc.; Ernst & Young LLP; Exelon Generation Company; HDR Engineering Inc.; Mobilite Management, LLC; Republic Services, Inc.; Ruscilli Construction Co., Inc.; Telamon Enterprise Ventures; Unqork

Agent name (status): David Perry (Active)

Clients: 110 Commons, LLC; 1140 Oak Street, LLC; 1179 East Main Street Redevelopment, LLC; 1199 Franklin Investments, LLC; 1206 North 4th, LLC; 1341 Norton Partners LLC; 1440 Madison Avenue, LLC; 1444 N High Street, LLC; 1521 North 4th Street LLC; 1872 South Third Street LLC; 21 East, LLC; 2468 Summit Holdings, LLC; 2700 McKinley Properties LLC; 282 South Monroe, LLC; 30 German Village, LLC; 313 Livingston 2010 LLC; 328 St. Clair, LLC; 3332 W Henderson Road LLC; 49 E Third, LLC; 5151, LLC; 5CL Properties, LLC; 810 Grandview LLC; 870 Northwest, LLC; 876 S Front LLC; Adcon Developments, LLC; Affordable Housing Columbus, LLC; Airport Land, LLC; Alex Picazo; Alisha Hotel LLC; Amiya Dey; Ann S. Ford Trust; Antares Park at Polaris LLC; Architectural Alliance; ARCO Design/Build Midwest, Inc. ; Aspen Heights Partners; AutoZone, Inc.; Avenue Partners; Blankenship Family LLC; Blue Chip Development Group, LLC; Blue Chip Homes QOZB, LLC; Borrer Properties; Boss Lifestyle LLC; Breco Properties; Brent L. Beatty; Buckeye Express Wash LLC; Buckeye Real Estate; Burke Brothers, LLC; CAD Capital LLC; Case Road Holdings, Ltd./River Highlands Developme; CASTO; CASTO; CCBI Homes ; CCBI Homes (Paul Cugini); Centex Homes, Ohio Division; Certified Oil Company; Church of Christ at Genessee Avenue; Ciminello's, Inc; Claypool Electric; Claypool Electric (Chris Claypool) ; Cliffel and Cliffel, LLC; Cole Tar LLC; Columbus Storage Developers, LLC; Community Development for All People; Community Housing Network ; Core Properties, LLC; Core Resources, Inc.; Covelli Enterprises; CP

Sawmill, LLC; CP West Broad, LLC; Crestpoint Development Company; Cugini Enterprises, LLC; DACOH Holdings LLC; Dalicandro; David Cattee; David Kozar; DCH Architects, LLC; Dennis and Cathy Hecker; Dewcar LLC; Donald W. Kelley & Associates, Inc. ; Douglas - CBP, LLC; Driven Brands, Inc.; Dublin Building Systems; Easton Hotel Holdings LLC; Ed Mershad; Egan Ryan Funeral Service; Eleventh Avenue Properties; Elford Development Ltd; Epic Development Group LLC; Epic Realty of Ohio I, LLC; Equity Construction Solutions; Fairfax Properties, LLC; Fairway Realty; Frankbank, LLC; G & F QOZB, LLC, Paul Ross; Gallas Zadeh Development LLC; Gander Development; GDT, LLC; Gender Road Holdings, LLC; George and Laura Kanellopoulos; George Kanellopoulos; Good Nature, LLC; Grandview 1341 LLC; Greenlawn Realty Company; Gregg Allwine; Hamme and West Enterprises LTD c/o George Bellows; Harrison West Ventures LLC; Heidi Negron; Hi-Five Development Services; Hidden Creek Landscaping, Inc; Historic Dennison Hotel LLC; Home Designs, Ltd.; Homeport Ohio; Homestead Companies; Hometeam Properties, LLC; Hometown Development Co., LLC; Horus & Ra Development; Hoy Properties, LLC; HSL East Broad LLC; Indus Hotels ; JDS So Cal LTD; Jeffrey New Day LLC; Jerry Lee; Joe Ciminello; John A. Bryan; KAC Management, Inc; Kalamata, LLC; Kay Farris, LLC; Kinnear Road Redevelopment LLC; KM22 Investments LLC; Lang Masonry Real Estate LLC; Laurel Healthcare; Lehman Park, Ltd.; Lincoln Ventures, LLC; Loeffler Development, LLC; LS Development Systems, LLC; Luteg High, LLC; Lykens Companies; Magnetic Home Services, LLC; Main Ohio Redevelopment, LLC; Marble Cliff Canyon LLC; Marous Brothers Construction; McKinley Acquisitions, LLC; Michael Amicon c/o Rockbridge Capital; Michael DiCarlo; Michael McDermott; Midnight Blue LLC; Mohammed Alwazan; Moo Moo Car Wash LLC; Mount Properties, LLC; Mulberry Development; NAPA Holdings, LLC; New Heights Contracting; Nicholas Schubert; North Central Holdings, LLC; NP Limited; NP/FG, LLC; Oak Grocery II, LLC; OBrien Company, LLC; OSU Properties LLC; Parallel Co.; Park Property Investment,s LLC; Park Road Storage, LLC; Paul Cugini ; Peak Property Group LLC; Performance Automotive Network; Perry Street, LLC; Pet Cremation Services, Inc. ; PETSuites; Pickett Companies; Place Properties; Polaris 91, LLC ; Portrait Homes Columbus, LLC; Portrait Homes Columbus, LLC; Preferred Home Investors LLC; Preferred Living; Radha Corp.; Randall Hall; Randy and Myca James; Randy and Myca James; RCG Ventures; Resource Property Investments, LLC; Rich Cherry Holdings, LLC; Rich Street Development, LLC; Right Property Group; Riverwood Partners; Robert C. Talbott; Roby Building Company; Roby Development; Roof to Road LLC; Rosette on Main, LLC; Royal Properties; Royal Tallow, Ltd; Ruben Real Estate, LLC; Saint Charles Preparatory School; Samuel H Shamansky; Samuel Shamansky; Sarangpur Holding, LLC ; SB ECP Broadview, LLC; SB ECP Broadview, LLC; SC Thurber Village Limited; Scioto Retirement Community, Inc; Scott Patton; Scott Patton; Scott Pickett; Scott T Mackey; Shanghi Enterprises, LLC; Side Now, LLC; Signature Millshop; South End Hotel LLC; Southside Commercial, LLC; SROSE Properties Ltd; SROSE Properties, LTD; Station 324, LLC; Suncole LLC; Terry Mathews; Terry O'Keefe; The Bigler Company; The NRP Group LLC; The Pagura Company; The Richard J. Conie Company; The Wagenbrenner Company; The WODA Group LLC; Thompson Thirtf; Trabue Road Townhomes LLC; Trees Are My Business, LLC; Trees Are My Business, LLC; Tulsi Hotels, LLC; UHaul Company of Ohio; Up Campus Properties, LLC; Urban Revival, LLC; VanTrust Real Estate; Victorian Heritage Homes LLC; Villas of Scioto, Inc; Vista Wood Properties; Weinland Park Properties LLC; Weinland Senior LLC; WestBend QOZB, LLC; William Edwards; Wills Creek Capital Management LLC; Wills Creek Capital Management LLC; Wills Group, LLC; Winham Investments LLC; Woda Cooper Companies, Inc.; WODA Group, LLC; Wood Companies; World Partnership Foundation; WTOL, LLC; Yaw And Delahi Aguekum; YNJ Management Company

Agent name (status): Lloyd Pierre-Louis (Active)

Clients: Columbus Museum of Art; Jefferson Avenue Center

Agent name (status): Donald Plank (Active)

Clients: 1341 Norton Partners, LLC; 1374 King Avenue LLC; 313 Livingston 2010 LLC; 3342 Henderson Rd LLC; 398 S Central LLC; 876 S. Front LLC; Accurate IT Services; Albany Place Investment LTD; Ancient Order of Hibernians in America; Antares Park at Polaris LLC; Arcadia Development; Beatty, Brent L.; Biggs, Igol; Bloom, Don; Buckeye Real Estate; CAD Capital LLC; Certified Oil Company; Chen, Jianqin; Chick-Fil-A; Clark, Brian; Cline, Nathan; Core Resources, Inc.; Covelli Enterprises; Crawford Hoying; Custom Built Homes, Inc.; DACOH Holdings LLC; Davis, Chuck; DealPoint Merrill, LLC; Dean W. Fried Trust; Degas Real Estate Solutions; Denton Floyd Real Estate Group; DeRolph, Brianne E.; Dinsmore & Shohl LLP; Dominic Howley; Donald W. Kelley and Associates, Inc.; DriftIndustry, LLC; Eastland Crane and Towing; Easton Hotel Holdings, LLC; Ebner Properties; Eleventh Avenue Properties; Equity; Eversole, Dave; Fairfield Commercial Properties LLC; Fairway Acquisitions, LLC; Family Dollar; Fauber, Crystal; Gamble, Ken; Garland Properties, Ltd.; Grandview 1341, LLC; Green Earth Recycling; Greenlawn Realty Company; Harrison West Ventures LLC; Health Springs Pharmacy; Healthy Pets

LLC; Hentsch, Ronald J.; Hinely, Aubrey L.; Historic Dennison Hotel LLC; Holiday Inn; Homeport; Howley, Dominic; JDS So Cal LTD; Jeffrey New Day Community Center LLC; John & Helen Wilt; Julia Pfeiffer; Kanellopoulos, George; Kanellopoulos, George & Laura; Kinnear Road Redevelopment LLC; Laurel Health Care; Liberty Place, LLC; Lurie, Tom; Luteg High LLC; Lykens Companies; Mackey, Scott, T.; Marble Cliff Canyon LLC; Maronda Homes; Mayers Properties 1951 Indianola LLC; Medvec, Alexander; Mid-City Electric Company; Midwest Molding, Inc.; Moo Moo Express Car Wash LLC; Murray, Brian; N.P. Limited; Nemecek, Julia; Nichols, James R. & Kelly J.; Nickolas Savko & Sons; NRP Group LLC, The; O'Keefe, Terry; Ohio Automobile Club; Oliver, Consuella; OSU Properties LLC; Pagura Company; Parenteau, Jeffrey; Parker, Cindi; Patton, Scott; Peak Property Group; Perennial Housing Partners LLC; Petro Hospitality; Pinchal & Company, LLC; Quinn, Jerry; Renewal Housing Associates, LLC; Roof to Road; Royal Tallow Holdings, Ltd.; Schirtzinger, Matt & Lisa; Sea Beach Capital LLC; Shanghi Enterprises LLC; Shifflet Enterprises; Shin, Lawrence; Shoreland Properties, LLC; Snyder-Barker Investments; Speciality Restaurants; St. Charles Preparatory; Stackhouse Development, LLC; Stonemont Financial Group; Talbott, Robert; The Hub XO, LLC; The Rich Conie Company; The Wood Companies; Thompson Thrift; Thompson, Deborah; Thrive Companies; Throttle Company Vintage Motorcycles LLC; Toula Management; TP Ohio 4; TPA Ventures, LLC; UDF; United Dairy Farmers; Victorian Heritage Homes LLC; Wagenbrenner Company, The; Wagenbrenner Development; Wal-Mart Stores, Inc.; Walgreen Co.; Weinland Park Development LLC; Weinland Park Properties LLC; Weinland Senior LLC; Wills Creek Capital Management, LLC; Winham Investments LLC; Worthington Park LLC; Xebec Realty Partners, LLC

Agent name (status): Malcolm Porter (Active)

Clients: BIA of Central Ohio; Central Ohio Trauma System; Columbus Medical Association; Columbus Medical Associaton Foundaton; Health Impact Ohio; Physicians Care Connection (Free Clinic/VCN)

Agent name (status): Larry Price (Active)

Clients: MWH Inc.; Resource International, Inc; Ribway engineering group, Inc.

Agent name (status): Jackson Reynolds, III (Active)

Clients: 1000 S Front LLC ; 1305 City Park Ltd ; 1325 W Broad Development Ohio LLC; 1354 Ida Avenue LLC ; 14th Hole Development LLC; 1774 LLC; 1901 Western Avenue LLC; 1948 Holdings Inc; 3415 Morse Road LLC; 3540 WDG LLC; 360 Jackson LLC ; 3728 Agler Road LLC; 3C Body Shop; 907 West Broad Real Estate LLC; A&M Solution Provider LLC; ABL Group, Ltd.; ABR Holdings ; AED Enterprises LLC; AI Limited ; American Campus Communities; American Commerce Insurance Co.; Andrew Losinske; Andy Vasani; Anthony Thomas Company; Arlington Properties; Auto Boutique Limited ; Avalon Acquisition LLC; Avenue Partners LLC; AWS Real Estate c/o Jay Reinke; Banyon Park Resources LLC; Bavelis Family LLC; BB Building Company of Western Ohio LLC; BB&S Laswer Systems, LLC; Bear Creek Capital Company ; Benjie Lewis; Berkheimer Holdings Ltd; Black Wilshire Ridgely LLC ; BLK Properties Inc.; Bob Boyd Company; Brick Investments Corp.; Bristol Group Inc.; Brookside Country Club LLC; Brookwood Construction; Buckeye Express Wash; Buckeye Terminals ; Buckeye Truck & Trailer Service LLC; Buckeye Wayfaring Hostel; Burroughs Property Holdings LLC; Burwell Investments LLC; Byers Chevrolet; Byers Mazda; Byers Realty LLC ; CA Ventures; Caldwell Real Estate 161 LLC ; Calgon Carbon Corporation; Canini & Associates ; Cap City Hotel LLC; Capital Park Family Health Center Corp.; Capital Towing & Recovery; Casto Edwards Hayden Run Ltd; Casto Organization; Catherine Adams ; Cavin Carmell; CB Busch Office Portfolio; Cela Real Estate Investment LLC; Charles J. Kistler ; Charlies Corner II ; Chemlawn Commercial LLC ; Chris Sherman; Christopher Kaeding; Church o f Scientology; Clarizio Properties LLC; Clintonville Academy; Colonial Landscaping; Colony Capital Inc; Columbus Bituminous Concrete Corp; Columbus Country Club ; Columbus Foundation Properties, LLC; Columbus Regional Airport Authority ; Columbus Yellow Cab; Comfy Couch Company; Community Development for All People; Conrad's College Gifts; Continental Bell, Ltd.; Continental Builders, Inc.; Continental Real Estate Companies; Continental Real Estate Companies ; Continental Tennis LLC; Cooper Lakes II, LLC; Core Resources, Inc.; Core Resources, Inc.; Cornerstone Capital Partners Corporation; Costco Wholesale ; Cup O' Joe Holdings, Inc.; CVCO, Inc.; Dan Tobin Buick GMC ; David Woods; Degas Real Estate Solutions LLC; deMonye's Greenhouse, Inc.; Denis & Natalie Baker; Dennis Koon; DGJL, LLC; DMI Metals ; Don Compton ; Don M. Casto Organization; Donald W. Kelley & Associates; Donley Concrete Cutting Co; Doug Tenenbaum; Dr. Chris Smiley; Duke Realty Corporation; E.V. Bishoff Company ; Eastpointe Christian Church; Ebner Properties; Edwards Communities Development Company; Edwards Companies ; Elford Development ; Energy Management LLC; Envisionpoint LLC; Epcon Communities ; Estate of George C. Smith ; Estate of Rebecca Larkins ; Evergreen Cemetery ; Evergreen Ventures, LLC; First Community Church of Columbus Ohio; Fisher Development Ltd; Flexicom LLC; Four String Brewing Co;

Franklinton Rising; FST Logistics ; Furniture Bank of Central Ohio; Garry Rowe; George & Ann Shaner; Germain Lexus of Easton; Giant Eagle Inc.; Giuseppe Holdings LLC; Gladstone Companies; Grabill & Co; Gray Gables Realty Inc.; Grismer Tire ; Hadeel LLC ; Hanks Holdings Ltd; Harmon Avenue LLC ; Hayden Development LLC; Herman & Kittle Properties Inc; HK Phillips Restoration Inc; Holt Road Ventures LLC c/o Joe Hakim; Home Designs, Ltd.; Homewood Corp; Hope and Heart Property Solutions; Indus Companies; Info Depot LLC; Integrated Partners Development; Integration Resources Inc; Integrity Cycles; J. Johnson Investments LLC ; Jack and Ruth Strader; Jack Metallinos, Trustee ; JC Roofing Supply ; JDS Acquisitions LLC; Jeffrey & Rose Lyons; Joe Dirt Central Ohio LLC; Jupiter Ohio Inc; Just 1 LLC; JVL Properties ; Karen M Cameron; Kautilya Group; Kevin Mullins; Kevin Showe; KJLO Properties LLC; Kristin Boggs & Adam Ward; Lahoti Properties Ltd.; Lamar Advertising Company of Columbus; LAMS UNITED PROPERTIES, LLC; Lawyers Property Development Corporation; LDK Land, LLC; Lifestyle Communities ; Limited Brands; Livingston Limited LLC; Lockbourne DG LLC; Long & Wilcox LLC; Low Country Imports; Lurie Family LP; Lutheran Social Services ; Lutheran Social Services of Central Ohio; M/I Homes of Central Ohio, LLC ; Marathon Petroleum Company LLC; Marathon Petroleum Company LP; Marillian LLC; Mark Douglas Realty LLC; Mark Douglas Realty LLC; Marker Development; Masjid as Sahaba; Mason Anthony School of Cosmetology Arts & Science; Matryoshka Properties LLC; Matt Vekasy ; Matthew Howard & Maureen Wooton; Menard, Inc.; Metro Development; Metropolitan Holdings LLC ; Metropolitan Partners; Michael Sabo, Sharon Sabo, David Sabo, Sandra Sabo; Mid-Ohio Food Collective; Mifflin Township Trustees; Morso Holding Co; Mosiaca Education Inc.; Mouth of Wilson LLC; Mulberry ; Nael Yasin; New Village Communities LLC ; Nicholas J. Ford ; Nicholas Long; Northstar Realty; Northstar Realty; Northwest Property Management; Oakstone Academy; Ohio Hospital for Psychiatry ; Ohio Mulch; Ohio Mulch Incorporated; Olympic Beach Acquisitions LLC; Optiorx; Orange Barrel Media LLC ; PAR Electrical Contractors Inc.; Parson One LLC ; Pat Grabill & Company; Penn National Gaming, Inc.; Pet Palace Enterprises LLC; Peter & Jill Dole; PetSuites of America, Inc.; PFK Company II LLC; Phil Fulton; Platinum Lodging LLC ; Plaza Properties ; PRO VMV LLC; Provident Partners ; Provident United Inc; Public Storage Inc; Rajesh Lahoti; Ramseyer Presbyterian Church; Ray Wilson Homes ; Redwood Acquisition LLC; Redwood USA LLC ; Ricart Properties Ltd.; Robbins Realty; Robert Lytle ; Ron & Guy Blausner ; Ross Development ; RPMD, LLC; Ruben-Lorek LLC ; S&Y Property Inc; Sam Kahwach; Sarepta Therapeutics; Saver Motel Inc.; Schottenstein Real Estate Group ; Sean & Barbara Brogan; Sergey Naumenko; Snyder-Barker Investment LLC ; SPARC Holding LLC; Steve & Linda Genteline; Steve Jefferis; Stock Development Company LLC; SV Inc.; Tamarack Enterprises II LP; Tamarack Enterprises II LP; Tansky's Sawmill Toyota, Inc.; TDH Investments ; Ted Lawson; TH Midwest Inc.; The Burk LLC; The Ellis Company, Ltd.; The Ellis Company, Ltd.; The Ellis Company, Ltd.; The Kroger Co.; The Limited ; The Linden Cleve Theater ; The New Albany Company; The NRP Group LLC; The Ohio State University; The Ohio State University; The Ohio State University ; The Stonehenge Company; The Witness Group; Thomas C. Smith; Thorntons Inc.; Tim Donut U.S. Limited, Inc ; Today's Child Montessori School; TOW Ltd.; TWG; Val Boehm; Village Communities; W2S3, Inc.; Wagbrenner Company; Wal-Mart Stores Inc.; Wallick Asset Management LLC; Weber Holdings South LLC; Westwood Cabinetry & Millwork LLC ; White Acres LLC ; Wilcox Communities LLC; Will-Seff Properties; Wilmont Consultants; Workspace Arlington; Xyzit Property Group LLC ; ZBP Properties; Zimmer Development Co LLC; Zion Evangelical Lutheran Church; Zora's House Inc

Agent name (status): Christopher Rinehart (Active)

Clients: Cumberland Farms; EG America; John Stephenson; Local Mkt LLC; Regulator Properties ; Ronald and Ramona Whisler ; TH Midwest, Inc. (Turkey Hill); TH Minit Markets, LLC; The Kroger Co.

Agent name (status): Aslyne Rodriguez (Active)

Clients: < No records found >

Agent name (status): Brent Rosenthal (Active)

Clients: < No records found >

Agent name (status): James Rost (Active)

Clients: Nationwide

Agent name (status): Nolan Rutschilling (Active)

Clients: Ohio Environmental Council ; Ohio Environmental Council Action Fund

Agent name (status): Michael Shannon (Active)



Clients: A.J. Capital Partners; Alan Stockmeister & James Gould; Boys & Girls Clubs of Columbus, Inc.; Campus Partners; Carvana LLC; Collegiate Development Group; Como Mower Service & Sales LLC; Continental Real Estate Companies; Continental Real Estate Companies; Crossroads Group; CST Utilities; David Ruma; Edwards Companies; Elsey Partners; Epcon Group, Inc.; Fatih Gunal; Fed One Dublin LLC; Franklinton High School; Jared Schiff; Jay Schottenstein; JDS Companies; JP Morgan Chase & Co.; Kaufman Development; Landmark Properties; Lifestyle Communities; McDonald's USA LLC; McKesson Corporation; Mike Baumann Plumbing, Inc.; Northstar Realty; NR Group Management LLC; OH Columbus Hilliard Rome LLC; Ohio Attorney General/The Ohio State University; Paloma; Peerless Development Group; Pizzuti Companies; Prospect Wango LLC; Quantum Health; Renewal Housing Associates, LLC; Robert Weiler Company; Schiff Capital Group, c/o Continental Development; Schiff Properties; Schmidt's Restaurant Haus; Schmidt's Sausage Haus; Skilken-Gold; Skip Weiler; St. Charles Preparatory School; Stephen Hutchinson; Sub-Text; T&R Properties; T&R Properties; The Champion Companies; The Pizzuti Companies; The Robert Weiler Company; The Wood Companies; The Wood Companies; Thorntons, Inc.; Tom Bell Properties Ltd.

Agent name (status): Reina Sims (Active)

Clients: < No records found >

Agent name (status): John Singleton (Active)

Clients: Fadi Michael ; RBX Media ; Sandy Hook Promise; Volunteers of America

Agent name (status): Christopher Slagle (Active)

Clients: Verizon Wireless; Whirlpool Corporation

Agent name (status): Lee Smith (Active)

Clients: CompManagement Health Systems, Inc.; Fifth Third Bank; GPD Group, Inc.; Ribway Engineering Group, Inc.; Sedgwick

Agent name (status): Oney Snyder (Active)

Clients: < No records found >

Agent name (status): Charles Solley (Active)

Clients: Nationwide Children's Hospital

Agent name (status): Brian Steel (Active)

Clients: < No records found >

Agent name (status): Jill Tangeman (Active)

Clients: Cardinal Self Storage; Grange Mutual Casualty Company; Nationwide Children's Hospital; Preferred Real Estate Investments II, LLC; Triangle Real Estate, Inc.; Village Communities, Inc.

Agent name (status): Chris Tavenor (Active)

Clients: Ohio Environmental Council; Ohio Environmental Council Action Fund

Agent name (status): Steve Tugend (Active)

Clients: < No records found >

Agent name (status): Amanda Turner (Active)

Clients: < No records found >

Agent name (status): Aaron Underhill (Active)

Clients: Ben Rory LLC; Boys & Girls Clubs of Columbus, Inc.; Bradford Schools/Gamma Columbus LLC; Burwell Investments LLC; CA Ventures; Capitol Square Ltd.; CarCorp, Inc.; Carvana LLC; Center State Enterprises, LLC; Christian Brothers Automotive Corporation; Clark Baltzell; Claudia Realty; DeVore Real Estate; DHOD, Inc.; DNC Hamilton Crossing LLC; Double D SC LLC; Evergreen Cemetery Association; Fortner; Granaz Real Estate, LLC; Hamilton Crossing LLC; HP Land Development, Ltd.; JBM Development LLC; JDS Companies; Katz Tires; Lane and Tuttle LLC; LMC (Lennar); Lorri & Douglas Wolfe; M/I Homes of Central Ohio, LLC; Mark Alderman;

Metropolitan Holdings; Ohio Attorney General/The Ohio State University; Onyx+East; Oxford Circle LLC; Phillip Immesoete and Brittany Soeder; Preferred Living; RBX Media; RBX Media; Schoedinger Funeral and Cremation Services; St. John AME Church; Target Corp.; The Casto Organization; The Champion Companies; The Kroger Co.; The New Albany Company LLC; The Pharm Ohio LLC; Thorntons, Inc.; Treplus Communities; Village Network, Inc.; Walnut Street LLC; Wx2 Ventures

Agent name (status): William Vorys (Active)  
Clients: Columbus Museum of Art; Jefferson Avenue Center

Agent name (status): Ian Weir (Active)  
Clients: Citelum US

Agent name (status): Stephen White (Active)  
Clients: < No records found >

Agent name (status): Ami Williams (Active)  
Clients: Columbia Gas of Ohio; Columbus Zoo and Aquarium; JéGO Technologies; Maven; NOPEC, Inc.; Sutphen; VS Engineering

Agent name (status): Nathan P. Wymer (Active)  
Clients: Nationwide

Agent name (status): Eric Zartman (Active)  
Clients: 1812 West Fifth LLC; 397 R LLC; 868 Partners LLC; A.J. Capital Partners; Alan Stockmeister; Arlington Resources; Bethel-Kenny Center LLC; Big Sky Realty LLC; Boys & Girls Clubs of Columbus, Inc.; Brad Southard; BSH Companies; CA Ventures; CA Ventures; Caldwell Automotive; Caldwell Automotive; Caldwell Automotive; Cameron Mitchell Restaurants; Campus Partners; Carvana; Center State Enterprises; Christian Brothers Automotive Corporation; Clark Baltzell; Claudia Realty; Cliffside Realty; Collegiate Development Group; Connect Real Estate; Continental Real Estate Companies; Crossroads Group; DNC Hamilton Crossing; Donley Concrete; Edwards Companies; Elsey Partners; Epcos Group; Fairway Realty; Fortner; GMD Holdings LLC; Granaz Real Estate, LLC; Hadler Companies; Hamilton Crossing LLC; HP Land Development, Ltd.; Jared Schiff; JBM Development LLC; JDS Companies; Jefferson Avenue Center; JP Morgan Chase & Co.; JTW Investment Group; Kaufman Development; Kreais LLC; Lane & Tuttle LLC; Lifestyle Communities; M Lab Ohio; M/I Homes of Central Ohio; Magnolia Trace LLC; Manning 569 Holdings; Metro Development; Metropolitan Holdings; MGM Properties; Mike Baumann Plumbing; Northstar Realty; NR Group Management LLC; Oakridge Development LLC; OH Columbus Hilliard Rome LLC; Onyx+East; Orange Barrel Media; Oxford Circle LLC; Oxford Circle LLC; Paloma; Peerless Development Group; Pizzuti Companies; Preferred Living Acquisitions; Prospect Wango LLC; Quantum Health; Racetrac; RAR2-1400 North High Street Propco LLC; Renewal Housing Associates LLC; RiverWest Partners; Robert Weiler Company; Rock Strawser; Sanctuary Collective; Schiff Capital Group; Schiff Properties; Schottenstein Property Group; Skilken-Gold; SRA Investments; St. John AME Church; Star Columbus Transportation; Stephen Hutchinson; Swensons Drive-In Restaurants; T&R Properties; The Casto Organization; The Champion Companies; The Kroger Co.; The New Albany Company LLC; The Robert Weiler Company; The Wood Companies; Thorntons; Tom Bell Properties Ltd.; Treplus Communities; Truth is Music LLC; Vertical Bridge; Wayfaring Buckeye Hostel; Whittier ABC Co., LLC; Wilcon Corporation; Wx2 Ventures