

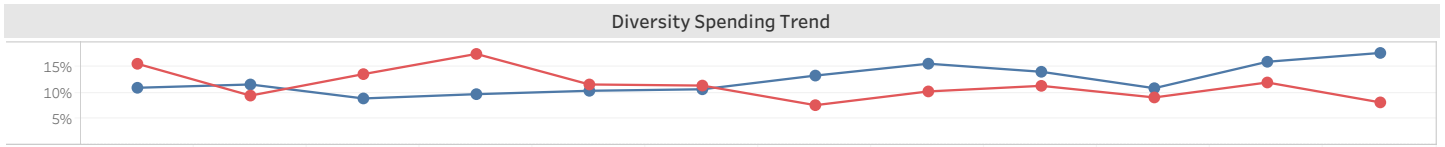
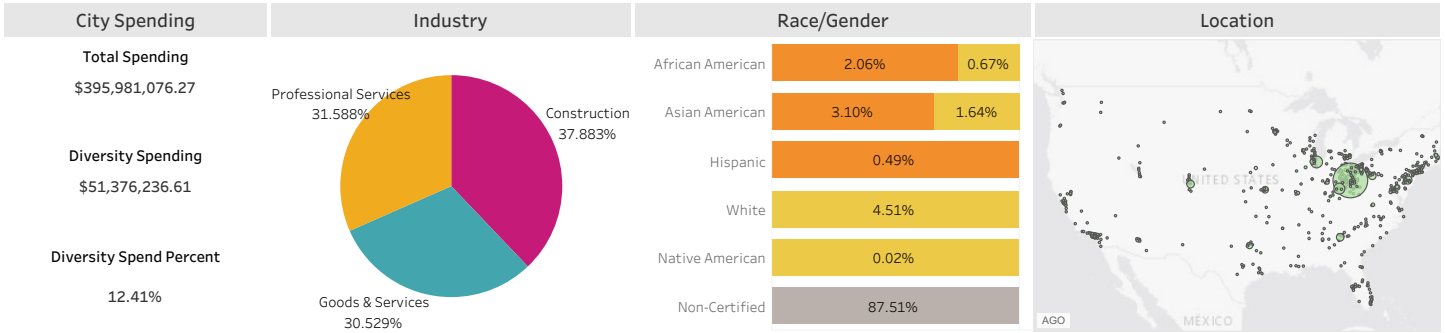
City of Columbus Supplier Diversity Utilization Scorecard

Year
2022

Department
All

Division
All

Diversity
All



Department	Prime	Subcontractor	Diversity	Non-Diversity	Total Spend	Ratio
Building & Zoning	\$1,312,537.26	\$0.00	\$904,581.89	\$407,955.37	\$1,312,537.26	68.92%
City Attorney	\$550,954.93	\$0.00	\$3,084.38	\$547,870.55	\$550,954.93	0.56%
City Auditor	\$9,419,031.95	\$0.00	\$80,445.18	\$9,338,586.77	\$9,419,031.95	0.85%
City Council	\$121,806.80	\$0.00	\$5,509.50	\$116,297.30	\$121,806.80	4.52%
City Treasurer	\$322,969.09	\$0.00	\$0.00	\$322,969.09	\$322,969.09	0.00%
Civil Service Commission	\$479,560.00	\$0.00	\$11,495.78	\$468,064.22	\$479,560.00	2.40%
Development	\$2,928,808.61	\$0.00	\$875,610.44	\$2,053,198.17	\$2,928,808.61	29.90%
Education	\$1,101,575.50	\$0.00	\$308,475.50	\$793,100.00	\$1,101,575.50	28.00%
Finance Management	\$41,903,868.53	\$525,066.57	\$3,551,430.47	\$38,877,504.63	\$42,428,935.10	8.27%
Human Resources	\$1,798,480.61	\$0.00	\$133,492.15	\$1,664,988.46	\$1,798,480.61	7.42%
Inspector General	\$33,331.91	\$0.00	\$24,500.00	\$8,831.91	\$33,331.91	73.50%
Mayor's Office	\$2,212,319.21	\$0.00	\$941,413.37	\$1,270,905.84	\$2,212,319.21	42.55%
Municipal Court Clerk	\$997,061.49	\$0.00	\$89,479.09	\$907,582.40	\$997,061.49	8.97%
Municipal Court Judges	\$2,813,804.67	\$0.00	\$71,999.24	\$2,741,805.43	\$2,813,804.67	2.56%
Neighborhoods	\$503,179.02	\$0.00	\$324,129.32	\$179,049.70	\$503,179.02	64.42%
Public Health	\$6,221,003.73	\$0.00	\$522,928.67	\$5,698,075.06	\$6,221,003.73	8.41%
Public Safety	\$37,138,262.16	\$0.00	\$2,425,392.78	\$34,712,869.38	\$37,138,262.16	6.53%
Public Service	\$70,341,996.55	\$7,304,558.88	\$10,976,211.21	\$66,670,344.22	\$77,646,555.43	12.92%
Public Utilities	\$153,181,014.83	\$9,395,164.44	\$23,813,893.26	\$138,762,286.01	\$162,576,179.27	13.85%
Rec & Parks	\$24,624,823.36	\$865,296.07	\$4,133,181.19	\$21,356,938.24	\$25,490,119.43	15.68%
Technology	\$19,884,600.10	\$0.00	\$2,178,983.19	\$17,705,616.91	\$19,884,600.10	10.96%

All data originated in DAX and includes 2019 Q1 - 2022 Q2. Subcontractor data has been provided by ODI officials.